

Wood County, WI

Capital Plan

2025 thru 2029

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Dispatch								
Higher Ground Recording Software Server	08-25-001	3	42,000					42,000
Dispatch Total			42,000					42,000
Edgewater Haven Nursing Home								
500 Wing Air Handler and Compressor	12-25-001	3	40,000					40,000
Simons Desigo Building Controls	12-25-002	3	30,000					30,000
Resident Lifts	12-25-003	3	14,000					14,000
Resident Tub	12-25-004	3	26,000					26,000
Laundry Machines	12-25-005	3	66,000					66,000
AC Unit Lower Breakroom	12-25-006	3	14,000					14,000
500 South (First 7 Rooms)	12-26-001	3		280,000				280,000
Simons Desigo Building Controls Phase 2	12-26-002	3		90,000				90,000
500 Wing South (Last 8 Rooms)	12-27-001	3			300,000			300,000
400 South (11 Rooms)	12-28-001	3				95,000		95,000
300 Wing Roof	12-29-001	3					350,000	350,000
Edgewater Haven Nursing Home Total			190,000	370,000	300,000	95,000	350,000	1,305,000
Highway								
Bituminous Overlays/Construction	16-25-001	3	2,929,000					2,929,000
CTH N Bridge Replacement	16-25-002	3	100,000					100,000
CTH U Engineering	16-25-003	3	500,000					500,000
Patrol Truck - Single Axle	16-25-004	3	350,000					350,000
Quad Axle Truck (Used)	16-25-005	3	200,000					200,000
Marshfield Fuel System	16-25-006	3	400,000					400,000
Pressure Washer	16-25-007	3	50,000					50,000
Administration Vehicle	16-25-008	3	30,000					30,000
Commissioner Vehicle	16-25-009	3	60,000					60,000
Asphalt Plant Burner	16-25-010	3	120,000					120,000
Sign Shop Box Truck (used)	16-25-011	3	15,000					15,000
Vacuum Trailer	16-25-012	3	50,000					50,000
Off Road Fork Lift	16-25-013	3	40,000					40,000
Ice Breaker for Patrol Truck	16-25-014	3	50,000					50,000
Message Board	16-25-015	3	30,000					30,000
Bituminous Overlays/Construction	16-26-001	3		4,261,700				4,261,700
Bridge Replacement	16-26-002	3		110,000				110,000
Patrol Truck - Single Axle	16-26-003	3		350,000				350,000
Asphalt Paving Crew F550	16-26-004	3		150,000				150,000
Grader	16-26-005	3		350,000				350,000
Asphalt Paver	16-26-006	3		600,000				600,000
Wood Chipper	16-26-007	3		50,000				50,000
Dexterville Salt Shed	16-26-008	3		250,000				250,000
Bituminous Overlays/Construction	16-27-001	3			4,307,500			4,307,500
Patrol Truck - Single Axle	16-27-002	3			350,000			350,000
Asphalt Plant End Loader	16-27-003	3			400,000			400,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Quad Axle Truck (Used)	16-27-004	3			200,000			200,000
Patrol Superintendent Truck	16-27-005	3			60,000			60,000
Air Compressor	16-27-006	3			50,000			50,000
Rubber Tired Roller (Used)	16-27-007	3			50,000			50,000
2 1/2 Ton Culvert Truck (Used)	16-27-008	3			50,000			50,000
Low Boy Trailer (Used)	16-27-009	3			75,000			75,000
Loader (Used for Dexterville)	16-27-010	3			200,000			200,000
25 Ton Shaping Trailer	16-27-011	3			40,000			40,000
Batwing Mower & Tractor	16-27-012	3			125,000			125,000
Bituminous Overlays/Construction	16-28-001	3				5,280,000		5,280,000
Bridge Deck Replacement	16-28-002	3				750,000		750,000
Patrol Truck - Single Axle	16-28-003	3				350,000		350,000
Quad Axle Truck (Used)	16-28-004	3				200,000		200,000
Tractor/Mower	16-28-005	3				150,000		150,000
Rubber Tire Excavator (w/trade in) and Brush Head	16-28-006	3				400,000		400,000
Rubber Tire/Steel Drum Compactor	16-28-007	3				150,000		150,000
Bridge Crew Service Truck F650	16-28-008	3				175,000		175,000
Bituminous Overlays/Construction	16-29-001	3					4,770,000	4,770,000
Bridge Epoxy	16-29-002	3					100,000	100,000
Patrol Truck - Single Axle	16-29-003	3					400,000	400,000
Patrol Superintendent Truck	16-29-004	3					60,000	60,000
Quad Axle Truck	16-29-005	3					400,000	400,000
WR Building/Roof Repairs	16-29-006	3					100,000	100,000
End Loader for Crusher (Used)	16-29-007	3					300,000	300,000
Floor Sweeper	16-29-008	3					10,000	10,000
Single Axle Flat Bed Truck (Attenuator/Tar Crew)	16-29-009	3					60,000	60,000
Broom (Sweeper)	16-29-010	3					100,000	100,000
Maintenance/Repairs WR Brine Building	16-29-011	3					100,000	100,000
Attenuator	16-29-012	3					35,000	35,000

Highway Total

4,924,000 6,121,700 5,907,500 7,455,000 6,435,000 30,843,200

Human Services

Van Replacement	40-25-001	3	32,000					32,000
Bus Purchase	40-25-002	3	150,000					150,000

Human Services Total

182,000 182,000

Information Technology

VC Courthouse & Norwood	27-25-001	2	98,500					98,500
Courthouse Switch Refresh	27-25-002	2	225,000					225,000
VOIP System Upgrade	27-25-003	2	87,500					87,500
Forensic Server (PC Replacement Fund)	27-26-001	3		17,500				17,500
County Storage Infrastructure	27-26-002	3		145,000				145,000
Firewall Replacement	27-26-003	3		58,000				58,000
Dynamics Placeholder	27-26-004	3		400,000				400,000
Network Hardware at remote county locations	27-27-001	3			125,000			125,000
Server Infrastructure/Network Server	27-27-002	3			180,000			180,000
Firewall Replacement	27-27-003	3			58,000			58,000
Backup Systems	27-28-001	3				132,000		132,000
Countywide Wireless Update	27-28-002	3				83,500		83,500

Information Technology Total

411,000 620,500 363,000 215,500 1,610,000

Land & Water Conservation

Carlson Surveyor+ with (628) GPS Receiver	18-26-001	3		23,000				23,000
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Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Land & Water Conservation Total				23,000				23,000
Maintenance								
Courthouse M.E.P. Updates	19-25-001	2	50,000					50,000
Courthouse Updates & Repairs	19-25-002	3	50,000					50,000
River Block Updates & Repairs	19-25-003	3	175,000					175,000
Security Updates	19-25-004	3	25,000					25,000
Courthouse Heating System Replacement	19-25-005	3	3,000,000					3,000,000
Courthouse M.E.P. Updates	19-26-001	2		50,000				50,000
Courthouse Updates & Repairs	19-26-002	3		50,000				50,000
River Block Updates & Repairs	19-26-003	3		75,000				75,000
Lawn Equipment	19-26-004	3		20,000				20,000
Impound/Joint Use Garage Facility Updates	19-26-005	3		150,000				150,000
Child Support Remodel & Updates	19-26-006	3		350,000				350,000
Courthouse M.E.P. Updates	19-27-001	2			50,000			50,000
Courthouse Updates & Repairs	19-27-002	3			50,000			50,000
River Block Updates & Repairs	19-27-003	3			50,000			50,000
Courthouse Emergency Exit Stairs	19-27-004	3			250,000			250,000
Branch 3 Remodel & Updates	19-27-005	3			350,000			350,000
Courthouse M.E.P. Updates	19-28-001	2				50,000		50,000
Courthouse Updates & Repairs	19-28-002	3				50,000		50,000
River Block Updates & Repairs	19-28-003	3				50,000		50,000
Courtroom Remodeling & Updates	19-28-004	3				250,000		250,000
Courthouse M.E.P. Updates	19-29-001	2					50,000	50,000
Courthouse Updates & Repairs	19-29-002	3					50,000	50,000
River Block Updates & Repairs	19-29-003	3					50,000	50,000
Maintenance Total			3,300,000	695,000	750,000	400,000	150,000	5,295,000
Norwood Health Center								
Water Pipe Replacement Phase 2	20-25-001	2	750,000					750,000
Passenger Elevator	20-25-002	3	150,000					150,000
Circulating Fan Repairs	20-25-003	3	50,000					50,000
Bariatric Full Body Lift	20-25-004	3	8,000					8,000
Laundry Water Heater #1	20-25-005	3	12,000					12,000
Kitchen Flooring	20-25-006	4	40,000					40,000
Water Pipe Replacement Phase 3	20-26-001	2		750,000				750,000
Building Exterior Phase 1	20-26-002	3		100,000				100,000
Water Softener Replacement	20-26-003	3		15,000				15,000
Standard Full Body Lift	20-26-004	3		7,300				7,300
Laundry Water Heater #2	20-26-005	3		12,500				12,500
Kitchen A/C	20-26-006	4		30,000				30,000
4 Well Steam Table	20-26-007	4		15,000				15,000
Bladder Scanner	20-26-008	4		6,500				6,500
Boiler Replacement Phase 1	20-27-001	3			75,000			75,000
Window Replacement Phase 1	20-27-002	3			78,000			78,000
Building Exterior Phase 2	20-27-003	3			50,000			50,000
Chiller Water Pipe Replacement	20-27-004	3			60,000			60,000
Vulcan Electric Convection Oven	20-27-005	3			7,500			7,500
Industrial Clothes Washer	20-27-006	3			22,500			22,500
Freight Elevator Repairs	20-27-007	3			135,000			135,000
Window Replacement Phase 2	20-28-001	3				70,000		70,000
Boiler Replacement Phase 2	20-28-002	3				65,000		65,000
Industrial Dryer Replacement #1	20-28-003	3				9,000		9,000
Tilt Skillet Braising Pan	20-28-004	3				23,000		23,000
Badge Access	20-28-005	4				24,000		24,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Garage	20-28-006	4				85,000		85,000
Window Replacement Phase 3	20-29-001	3					75,000	75,000
Sidewalk Replacement	20-29-002	3					40,000	40,000
Industrial Dryer Replacement #2	20-29-003	3					9,000	9,000
Gym and Park Exterior Doors	20-29-004	3					32,000	32,000
Norwood Health Center Total			1,010,000	936,300	428,000	276,000	156,000	2,806,300

Parks & Forestry

Fleet Vehicle Replacement	21-25-001	3	60,000					60,000
Road/Parking Lot Improvements	21-25-002	3	80,000					80,000
Mini-Excavator	21-25-003	3	60,000					60,000
North Park Shelter Bridge Replacement	21-25-004	3	100,000					100,000
Playground Replacement	21-25-005	3	50,000					50,000
Nepco Shelter AV Equipment	21-25-006	4	10,000					10,000
Campground Storage Shed	21-25-007	3	25,000					25,000
Boat Dock Replacement	21-25-008	3	10,000					10,000
Fleet Vehicle Replacement	21-26-001	3		60,000				60,000
Road/Parking Lot Improvements	21-26-002	3		80,000				80,000
UTV Replacement	21-26-003	3		25,000				25,000
Utility Cart Replacement	21-26-004	3		7,000				7,000
Dexter Dam Repairs	21-26-005	1		100,000				100,000
South Park Dam Repairs	21-26-006	1		100,000				100,000
South Park 2nd Campground Expansion	21-26-007	4		500,000				500,000
Boat Dock Replacement	21-26-008	3		10,000				10,000
Fleet Vehicle Replacement	21-27-001	3			60,000			60,000
Road/Parking Lot Improvements	21-27-002	3			80,000			80,000
Multi-Use Trail Improvements	21-27-003	4			50,000			50,000
Tractor Replacement	21-27-004	3			75,000			75,000
Playground Replacement	21-27-005	3			50,000			50,000
Pisten Bully Snow Groomer Replacement	21-27-006	3			90,000			90,000
Dexter Beach Restroom Replacement	21-27-007	2			150,000			150,000
Powers Bluff Towline Replacement	21-27-008	3			70,000			70,000
Dexter ATV Campground Expansion	21-27-009	4			500,000			500,000
Campground Storage Shed	21-27-010	3			25,000			25,000
Fleet Vehicle Replacement	21-28-001	3				60,000		60,000
Road/Parking Lot Improvements	21-28-002	3				80,000		80,000
Bucket Truck Replacement	21-28-003	3				70,000		70,000
Utility Cart Replacement	21-28-004	3				7,000		7,000
South Park 2nd Campground Constuction	21-28-005	4				500,000		500,000
Fleet Vehicle Replacement	21-29-001	3					60,000	60,000
Road/Parking Lot Improvements	21-29-002	3					80,000	80,000
Tractor Loader Replacement	21-29-003	3					75,000	75,000
Wood Chipper Replacement	21-29-004	3					70,000	70,000
Playground Replacement	21-29-005	3					50,000	50,000
Dexter ATV Campground Expansion	21-29-006	4					500,000	500,000
North Park Campground Access Bridge	21-29-007	3					1,500,000	1,500,000
Campground Storage Shed	21-29-008	3					25,000	25,000
Parks & Forestry Total			395,000	882,000	1,150,000	717,000	2,360,000	5,504,000

Sheriff and Corrections

Vehicles	25-25-001	2	398,540	430,423	454,858	502,046	542,209	2,328,076
Rescue Truck	25-25-002	2	75,000					75,000
Sheriff and Corrections Total			473,540	430,423	454,858	502,046	542,209	2,403,076

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
UWSP - Marshfield								
Connector Roof Replacement	UW-25-001	3	82,500					82,500
Arboretum Trail & Drainage Maintenance	UW-25-002	3	7,500					7,500
UWSP - Marshfield Total			90,000					90,000
GRAND TOTAL			11,017,540	10,078,923	9,353,358	9,660,546	9,993,209	50,103,576