

AGENDA

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, November 16, 2023
TIME: 5:00 PM
LOCATION: Wood County Annex & Health Center - Classroom
1600 N Chestnut Ave.
Marshfield, WI

- 1) Call to Order
- 2) Open 85.21 Public Hearing for Wood County Transportation Program
- 3) Public Comments
- 4) Transportation year in review
- 5) Review of the effective coordination plan related to the 2024 proposed projects
- 6) Close public hearing
- 7) Declaration of Quorum
- 8) Public Comments
- 9) Consent Agenda:
 - a) Review/approve minutes from previous committee meetings
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 10) Discussion and consideration of item(s) removed from consent agenda
- 11) **HEALTH DEPARTMENT**
 - a) Request for out-of-state travel for Sue Smith to attend the National Association of Counties (NACo) 2024 Legislative Conference February 9-13, 2024 in Washington DC with all expenses paid by Health Department COVID-ARPA grant funds
 - b) Update from Opioid Task Force
 - c) Update on student project regarding water safety and PFAS
 - d) Resolutions to amend 2023 Health Department budgets for WIC and ADAMS/JUNEAU
- 12) Legislative Issue Updates
- 13) Future Agenda Items
- 14) Next Meeting(s):
 - a) December 21, 2023; 5:00 PM, River Block – Auditorium
- 15) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 16) Return to open session
- 17) The Committee may go into closed session pursuant to Wis. Stats. 19.85(1)(c), to conduct performance reviews of department heads they oversee.
- 18) Return to open session
- 19) Adjourn

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2480 602 0471

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m689824a9019dd634f16f01b8333ecb8e>
Meeting number (access code): 2480 602 0471
Meeting password: 111623

MINUTES

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, October 26, 2023
TIME: 5:00 PM
PLACE: River Block – Auditorium Room 2026

MEMBERS PRESENT: Adam Fischer, Donna Rozar (arrived 5:09 PM), Tom Buttke, John Hokamp, Lee Thao (WebEx), Kristin Iniguez, Rebecca Spiros, Mary Jo Wheeler-Schueller (WebEx), Lori Nordman

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chairman Fischer called the meeting to order at 5:00 PM and declared a quorum present.
2. Chairman Fischer opened the floor to public comments, with a 3-minute limit. Thirteen county residents made comments supporting the resolution being proposed in regards to personal liberty during a pandemic. Personal stories were shared with the committee in regards to the pandemic. Chair Fischer closed the public comment portion of the meeting.
3. Without objection, Chair Fischer brought forward the aforementioned resolution item on the agenda and opened committee discussion. Motion by Buttke/Rozar to approve the resolution and forward to the county board for their consideration. Lengthy discussion was held by the committee. Motion by Spiros/Hokamp to amend the resolution to include it being forwarded to Governor Evers as well as those listed. Motion carried 8-1. Voting no was Iniguez. The amended motion carried 7-2. Voting no were Iniguez and Thao.
4. Chair Fischer called a recess at 6:10 PM and reconvened at 6:21 PM. Wheeler-Schueller left the meeting.
5. The consent agenda was presented for approval. Motion by Rozar/Buttke to approve the consent agenda. Motion carried unanimously.
6. Health Director Smith presented the out of state travel request to attend the American Public Health Association Annual Meeting and Conference being held in Atlanta, GA in November. All expenses are to be paid by the Wisconsin Public Health Association. Motion by Buttke/Spiros to approve the request. Motion carried unanimously.
7. Administrator Kornack reviewed the Norwood/Edgewater corporate compliance program policy and highlighted the changes made to make it compliant with CMS. Motion by Rozar/Iniguez to approve the policy as presented. Motion carried unanimously.

8. Director Vruwink and Administrator Cieslewicz updated the committee from last month's discussion of CNA wages. After consultation with HR Director McGrath, it was determined that the original increase in the midpoint (\$0.75) was not high enough and it was recommended to raise that to a \$1.10 increase. Motion by Hokamp/Spiros to approve the proposal as presented. Motion carried unanimously.
9. Future meetings:
 - a. Thursday, November 16th at 5:00 PM – Norwood Classroom
10. Motion by Buttke/Hokamp to move into closed session pursuant to 19.85(1)(f) Wis. Stats. to consider leave of absence request. Motion carried unanimously at 6:33 PM. *(Closed session minutes kept separately and are on file in the Office of County Clerk)*
11. Motion by Spiros/Rozar to return into open session. Motion carried unanimously at 6:39 PM.
12. Chairman Fischer declared the meeting adjourned at 6:39 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Health & Human Services Committee

October 26, 2023

NAME	REPRESENTING
She Smith	Heaven Def +
Mike Deane	
Mr & Mrs. Ansel	
MIKE O'REILLY	Self
Jean Kelley	Self
Tim Brown	Self
Bonnie J. Little	
Mike Mann	
Rob Mann	
Jeff Solberg	Self
Joan Margaret	Self
Beth Dankemeyer	Self
Cindy Coley	Self
Nancy Mangel	Self
Juscia Longendorfer	Self
Michael Wallach	Self
Theodore Lyons	Self
Margaret Lyons	Self
Darrin Steinbach	HSB
Martha Mann	Self
Anita Jacisin	Self
Jay Gnode	Self
Hope Clendenniny	Self
Gavin Clendenniny	Self
Ray A. Kalpanishi	SELF
Dr. Jean Borel	Self
BLAKE SCHULTZ	SELF
JUDY SCHULTZ	SELF

Health & Human Services Committee

October 26, 2023

NAME	REPRESENTING
Sue Savage -	Self
Rodney & Brenda Hale	Both Here
RALPH TOTZKE	ME
Katie Miloch	HSD
Seduce Jones	Self
Beth Schayer	Self
Janet Porter	Self
William P. J.	Self
Jerry Marvel	Self
Charlotte K. Daff	self
Dary C. Daff	self
Samuel K.	Self
Pat Kozicki	self
Tricia Della	self
Roy Farkey	River Cities Christian Church
Colleen Farkey	" " " "
Theresa Klemm	Light of Christ Church
Andy Klemm	" " " "
Roger Neuman	self
ROBERT HOLTZ	Light of Christ Church
Pam Johnson	Highland
Kristine Leach	self
Frank Cammarata	Self
Key De	Self
Joseph D.	self
Plunkhunk	Self
Don Tom	Self
Cheryl Barnouille	Self

Health & Human Services Committee

October 26, 2023

NAME	REPRESENTING
Raunel Patiño	Olympic Olympian
Cheri Resheske	Self
Carrey Koran	self
Ron Koran	self
Sharon Cammarata	Self
John Smith	Self
Ram Manzo	Self
Wendy Lange	Self
Kathy Ross	Self
Karen Timmerman	Self
Danij	Self
Kimberly Carlson	Self
Marie Whitmarsh	Self
Eileen Tgier	Self
Bob O'Conner	Self
Brad Wolsel	Self
David Williams RN.	Self
R. H. Belanger MSN ISRN	Self
Bill Clendenen	WCB #15 X Caring WE
Ed Newton - WebEx	Finance
Justin Ciplewicz - WebEx	Edgewater
Mary Jo Wheeler - Shueller	WebEx HHS Committee

H&HS Committee Meeting 10-26-23

Name	Representing
1 <i>Lynette Miller</i>	
2 <i>Joan Smidowicz</i>	<i>SP/F</i>
3	
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If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

- A staff member attended the Heart of Wisconsin Community Leadership Retreat October 12-13, where they focused on finding individual and group communication styles, Clifton Strengths, and did a brainstorm session to select projects for this year.
- Staff attended the Fall Legislative Breakfast in Wisconsin Rapids on October 20 to build relationships with local leaders and learn about what is happening. At this breakfast staff met a leader who is interested in helping with increasing access to affordable housing, an elected official asked the PHPCC about getting the Delta-8 ordinance in the Town of Rome, and additional connections have been made and a meeting will be held with other individuals at the event.
- Staff attended part 2 of a Facilitation training series on October 19-20 that is aimed at improving facilitations skills and getting groups to work together more cohesively.

Communication/Branding

Staff continue to work with the AmeriCorps member to update the Healthy People Wood County (HPWC) branding. The branding was presented at the HPWC Advisory Council Meeting and it was decided to modernize the logo and to create templates for partners and internal staff to use. The update ensures that clear files, various sizing options, and distinct color variations are readily available for any material requirements. This will enable the use of a consistent and professional logo in representing Healthy People Wood County. Such minor adjustments will facilitate modernization without causing any confusion.

Staff also created a Canva Tutorial and Design Tips training for all of WCHD staff to increase knowledge and improve skills on how to use the platform and how to create effective communication materials that are more accessible to the public. This training was held on October 31 and was recorded to be added to orientation materials. Staff led an implicit bias training for WCHD staff at the full staff meeting. Staff are updating the WCHD Workforce Development Plan

Performance Management

The Healthy People team set a goal and objective around improving member engagement with Healthy People Wood County efforts and its overall recruitment. The goal and objective will be for the 2024 calendar year and will seek to improve the team's processes around engaging current and prospective members.

Community Health Assessment (CHA)

Staff continues to distribute the Community Health Assessment – this month they focused on asking partners to share on their Facebook pages, targeting specific community organizations to hand out the paper survey (i.e. jail, shelters, probation and parole), and passed out approximately 1,500 online survey cards and 235 COVID at home tests to families at the Main Street Marshfield Trick or Treating event on October 27. We have actively taken part in several booths allocated for the CHA survey distribution, successfully reaching out to over 2000 individuals, and apprising them of the survey's significance and our work's importance. Currently, we are developing a video to extend our outreach to another segment of the community, spreading awareness about the survey. Staff completed a radio interview to promote the CHA Survey and are developing a CHA prioritization process and timeline for CHIP. The HPWC Quarterly Advisory Council meeting was held in October.

Staff continue the data efforts for the Community Health Assessment (CHA). For the data efforts, a CHA data team was formed to discuss and delegate data collection and analysis roles. Staff attended a virtual meeting with Walworth County in which they shared about their process for utilizing data to successfully complete their CHA. The Wood County group is looking to emulate what Walworth County did for their overall CHA process.

Community Health Improvement Plan

Staff are serving as the community liaison for projects with students from the UniverCity program through UW Madison. The projects are focused on incorporating equity into the health department's workforce development plan, developing a tool to evaluate program impact on health equity, creating an evaluation plan for Electronic Monitoring Program (EMP), and supporting Parents as Teachers sustainability planning.

Transportation

Staff have been collecting information on other transportation projects happening around Wood County. Additional conversations will be held to figure out how partners can work together to meet transportation needs in the county.

Incarceration

Due to the level of effort compared to the level of output needed to analyze the last three years of Electronic Monitoring Program (EMP) data, it has been decided to not analyze data from the past three years, but instead to make a list of currently available variables and requested variables for future data. This will help with program evaluation in the future.

Health in All Policies (HIA)

We continue to collaborate with the City of Wisconsin Rapids on Farmers Market HIA recommendations.

IMPACT

- *Full team meeting:* IMPACT met on October 4 and was joined by the Family Health Center, which shared on neonatal abstinence syndrome funding. Marshfield Clinic Health System also presented on the rural communities overdose response program that will be available in neighboring counties. IMPACT celebrated being recognized at the 2023 19th Annual Mental Health and Substance Use Recovery Conference for our policy change around the Delta 8 ordinance in Wood County. The next IMPACT meeting will occur on December 6 from 1-2:30 p.m.
- *Drug Take Back Event:* On Saturday, October 28, Wood County participated in the National Drug Take Back Event. All seven Wood County law enforcement agencies participated with IMPACT and Marshfield Area Coalition for Youth (MACY) assistance. The event held at Pick N Save in Wisconsin Rapids collected the highest amount of medications ever recorded at 258 pounds of medication without packaging (a collaborative effort between the Grand Rapids Police Department, Wisconsin Rapids Police Department, and Wood County Sheriff's Department). The next national drug take back event will take place in April 2024.
- *Community Survey:* Members of IMPACT worked to promote the 2023 Wood County Opinion Survey on Substance Use. The survey took place from September through October 2023. In addition to learning more about substance use in Wood County, this annual survey helps us understand public awareness of ongoing efforts and what is needed.
- *THC Committee:* The IMPACT THC committee met on October 18 to discuss plans to implement the THC is Changing campaign in Wood County. THC is Changing is a campaign to educate influencers of youth on the changes that are happening with THC today. Members of the committee met with the PATCH teens to continue work on the Stay True to You youth THC and vape prevention campaign. The PATCH Teens are creating original content that will be displayed in schools to promote the campaign. The THC committee will meet again on November 1.
- *Mental Health and Substance Use Recovery Conference:* Staff and community partners attended the 2023 19th Annual Mental Health and Substance Use Recovery Conference on October 19 and 20. Scholarships were available through the Alliance for WI Youth (AWY) to attend. The conference had over 1,300 participants from around the country who either attended in-person or virtually. A number of Wood County professionals were in attendance including a large group from Three Bridges Recovery.
- *RX Committee:* Thirteen individuals from the YMCA day group, aged 55 and older, attended a presentation by the IMPACT RX committee. The committee members shared various drug disposal options including secure medication storage at home, take-back events, permanent disposal locations, and at-home disposal methods. The presentation provided resources for safely disposing of medications, enabling the attendees to make informed decisions about the disposal of their medications.
- *Providers and Teens Communicating for Health (PATCH):* In October, the PATCH teens completed QPR training and heard from presenters on a local mental health club they could start in the high schools called "Raise Your Voice" and learned about a mental health day that they will be presenting at in 2024. The teens also started working on and preparing for their first peer-to-peer workshop of this program year which will take place in November.
- *Narcan Direct Program:*
 - Wood County Health Department was awarded 660 Narcan kits to distribute through the 2023-2024 Narcan Direct Program. This program not only supports individuals who use opioids, but also all seven Wood County law enforcement agencies and two of our largest EMS teams that are now participating in a Narcan leave-behind program: Wisconsin Rapids Fire/EMS and Marshfield Fire and Rescue. Marshfield Fire and Rescue is newly trained and will begin participating in November. Three Bridges Recovery was also awarded 360 Narcan kits through the program for the peers they work with.
 - We also provided Narcan trainings to the Youth Justice Advisory Council, the Personal Development Center (PDC), and Marshfield Fire and Rescue (3 shifts will be trained). Fifty Narcan kits were distributed this month between the training, new programs, LifePoint, and the Nalox-ZONE Box at River Block.
- *LifePoint:* October was the busiest month yet for Wood County's LifePoint Program. Eleven participants utilized the program and were able to receive education, linkages to resources, and sterile supplies to protect themselves and others in the community. This program is helping the health department identify additional supports that are needed in the community, such as adequate housing, transportation, and even telephone communication for individuals who are struggling with both their mental and physical health. One participant expressed gratitude when additional items, such as a toothbrush, soap, and shampoo were provided. When asked what additional resources would be helpful, they mentioned a bike lock for their bicycle, as it is their only form of transportation. Additionally, we are starting to hear more and more reports from LifePoint clients of our Narcan that's being distributed saving lives. Participants have shared a few accounts of using Narcan that was acquired either through LifePoint or the Nalox-ZONE box at River Block.
- *Other:* Family Health Center (FHC) of Marshfield held their grand re-opening event/ribbon cutting ceremony at the new location on the 6th and 7th floors of the old City Hall Building. The event was well attended and highlighted services offered through the Alcohol and Drug Recovery Center including Primary Care, Substance Abuse, and Pharmacy

Services. FHC now has 10 dental centers, 3 substance use treatment centers, and launched their first Primary Care location in Marshfield, which is a required area of care for Federally Funded Community Health Centers and was added following FHC's separation from the Marshfield Clinic Health System.

Mental Health Matters

Staff completed a Question, Persuade, Refer (QPR) Suicide Prevention training for the PATCH students, utilizing the QPR for youth training which allowed for more time for conversation with the students. The conversation with the students covered the top mental health concerns high school students face. The primary concerns the students mentioned were around always being connected to social media and screens, toxic masculinity, unhealthy relationships, and social anxiety. In addition to the PATCH QPR training, staff delivered a regular QPR training to a group of UW-Eau Claire nursing students.

Staff met with the Wood County Storytellers group to continue discussing the transition of the workgroup from Healthy People Wood County to the local clubhouses. The ultimate goal is to have the clubhouses and storytellers have full autonomy of the workgroup to allow for continued sustainability. During the Healthy People Advisory Council meeting, staff updated the council on the transition of the storytellers group and offered that storytellers are available to speak to interested organizations and groups.

Farmer's Market

The Wisconsin Rapids Downtown Farmer's Market season ended Saturday, October 14. Twenty four vendors attended the market despite the rain and cold. In October, the management booth processed:

- \$492 in Debit/Credit
- \$280 in Food Share EBT
- \$60 in Aspirus Fruit and Vegetables RX
- \$11,642 in sales was reported by market vendors

USDA Regional Farmers Market Collaborative

Staff have provided assistance to the Farm2Facts team as they create their 2023 reports of the farmer's market season. Staff continue to support the Waupaca Farmers Market with financial elements and attends board meetings and other board member events. A transition plan has been started to be written for her role as the team waits to apply for the USDA implementation grant in 2024 and she is also working on the feasibility reports for each market.

Safe Kids Wood & Clark Counties

Monthly car seat checks and events were held. Staff met with Dan Pelot from the Wisconsin Rapids Police Department to see what items and materials he has for Safety City, as we are looking to get that started back up since being stopped during COVID. We are looking to pilot it again up in Marshfield next summer. Meetings are being scheduled for the planning stages of this. Staff submitted the Department of Transportation grant for the next pay period so car seats can be purchased; the grant was approved.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Lead Safe Homes Program

Environmental Health staff continue to work with WI DHS on the Wisconsin Lead-Safe Homes Program that will run from October 1, 2023 – September 30, 2024. A home was selected earlier this year for the project and a bid has been accepted. Lead abatement is set to begin in mid-November with plans to complete within 10 days. This work will remove all the lead hazards in the home and prevent future childhood lead poisoning with no cost to the family. Lead can affect a child's brain development, growth, and cause lifelong health issues. Preventing lead exposure is important as there is no safe level of lead. To learn more about the program and/or to find out if your home qualifies visit:

<https://www.dhs.wisconsin.gov/lead/lshp.htm>

New Businesses and Consultations

A pre-licensing inspection was completed for a new Dollar General Store in the Rudolph area. The Grey Dog Axe Throwing in Marshfield completed a pre-licensing inspection last month. A pre-licensing inspection was completed for a new retail food establishment specializing in Indian Fusion Food in the Marshfield area called Al Madinah Cuisine.

Complaint Investigations

Seven complaint investigations were completed in the month of October.

- A complaint was received regarding a rental unit and poor living conditions. Staff were onsite but no public health hazards were observed at the time of the investigation.
- A complaint was received regarding multiple issues in a rental unit, including maintenance issues as well as a missing carbon monoxide detector. Staff worked with the landlord to get a carbon monoxide detector properly installed. Other maintenance issues are being addressed as well.
- A caller reported bedbugs in a rental unit. This investigation is ongoing.
- A caller reported bare hand contact with ready to eat food at a licensed establishment. Environmental health staff were onsite to complete a complaint inspection and provide education.

- A complaint was received regarding bed bugs in a licensed lodging facility. Staff were onsite and found bedbugs. Professional treatment has been scheduled.
- A complaint was received on a licensed food establishment regarding undercooked food. No violations were noted at the time of the inspection but corrective actions were already in place. Thermometers were replaced and cooking logs were reviewed.
- A caller reported cockroaches in an apartment complex. Staff contacted the landlord and pest control measures were already in place. The landlord emailed the final report to staff and the case has been closed.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Nicole Burlingame, RDH

Healthy Smiles attended the Wisconsin Seal-A-Smile kick off meeting in September. We've completed our initial screenings and fluoride varnishes for all Head Start Centers. Sealant visits are in progress for the schools with the highest free and reduced meal plans.

COMMUNICABLE DISEASE & FAMILY HEALTH AND INJURY PREVENTION REPORTS – ERICA SHERMAN, MSN, RN, IBCLC

Communicable Disease

Per Wisconsin Department of Health Services, statewide influenza-like illness remains low right now; however, Wisconsin appears to be seeing increased emergency room visits among young children for both SARS-CoV-2 and RSV. As of November 1, COVID-19 and RSV hospitalizations and pediatric deaths are reportable. General COVID-19 disease is no longer a category 1 reportable disease.

Consolidated Contracts

We have completed negotiations for our annual consolidated grant contracts. For 2024, MCH objectives will focus on improving rates of developmental screening and improving screening and follow-up for perinatal mood and anxiety disorders. There are no changes to the lead and immunization objectives for 2024.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

WIC started hybrid appointments August 10 under the new ARPA waiver that allows remote appointment options through September 2026. Under this waiver, WIC needs to gather height, weight, and hemoglobin results either from referral data from a provider or in the WIC office. So far, we have 1-5 families coming for an in person appointment each clinic day.

Caseload for 2023 (Contracted caseload 1417)

	Dec 2022	Jan 2023	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1313	1320	1366	1353	1369	1367	1387	1388	1437	1434	1457		
Active (final)	1334	1329	1367	1363	1382	1373	1395	1402	1446	1442			
Participating	1326	1327	1366	1363	1377	1373	1395	1402	1441	1436	1459		

HEALTH DEPARTMENT P-CARD SUMMARY

9/17/2023-10/16/2023

Due Date 10/26/2023

Date Paid 10/24/2023

Amount Due \$ 8,766.70

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Best Western	Hotel	X		\$ 93.00
Boost Lingo	Interpreter	X		\$ 295.00
Kwik Trip	PAT		PAT	\$ 9.99
Festival Foods	Gift Cards		PAT	\$ 50.46
Wal-Mart	Meeting Expense	X		\$ 8.67
Wal-Mart	Meeting Expense	X		\$ 27.20
Kwik Trip	Meeting Expense	X		\$ 21.98
Safe Kids	CPS Recertification		MCH	\$ 55.00
Kwik Trip	Gift Cards	X	PAT	\$ 115.00
Constant Contact	Subscription	X		\$ 785.40
Kwik Trip	Supplies		PAT	\$ 24.01
Vanilla Gift	Gift Cards		QD	\$ 2,000.00
NEHA	Membership	X		\$ 105.00
Mailbox	Shipping		LEAD	\$ 16.51
NEHA	Credential	X		\$ 130.00
Wal-Mart	Meeting Expense			\$ 55.80
Dollar Tree	Meeting Expense	X		\$ 5.28
Vanilla Gift	Gift Cards		QD	\$ 2,089.95
Heart of Wisconsin	Meeting Expense	X		\$ 35.00
				\$ 5,923.25

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Fund
 TOB Marathon County Tobacco Coalition

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers' Market Nutrition Program
 NE WIC Nutrition Education
 BFPC WIC Peer Counseling

Coalition Names:

BF Breastfeeding Coalition
 SK Safe Kids Coalition
 FPWC Health People Wood County
 CHA HPWC - Community Health Assessment
 RH HPWC - Recreate Health
 MH HPWC - Mental Health
 AOD HPWC - Alcohol & Other Drug Abuse Team
 FM HPWC - Farmers' Market

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
Fresh Baby	Supplies	FF	867.50
Post Office	Shipping	CS	87.25
Fresh Baby	Supplies	CS	\$ 687.50
			\$ 1,642.25

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
Ultradent	Supplies	HS	896.75
Wal-Mart	Supplies	HS	7.24
DSPS	License	HS	61.20
Wal-Mart	Supplies	HS	2.68
Ultradent	Supplies	HA	48.90
			\$ 1,016.77

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Pick N Save	Supplies	RH	\$ 59.40
Kwik Trip	Supplies	RH	\$ 23.19
Wal-Mart	Supplies	RH	\$ 40.85
VistaPrint	Business Cards	CHA-CHIP	\$ 60.99
			\$ 184.43

HO-CHUNK P-CARD CHARGES

Vendor	Description	Amount
		\$ -

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT November 2023

Director's Report by Brandon Vruwink

I attended the Wisconsin Counties Association's County Ambassador Program's Day at the capital on October 18. We met with Representatives Rozar and Spiros and Senators James and Testin. The critical topics for human services were the like kin legislation and mental health needs. The like-kin legislation went before the committee on November 1 and will continue moving through the legislative process.

Representatives from the Family Health Center have asked to hold quarterly meetings with team members from Human Services, the Sheriff's Department, and FHC staff. The meetings intend to stay connected and problem-solve any service gap areas that may present themselves in the future. I plan to join the group and participate in regular meetings.

On October 27, I met with Becky Luebke and True Lor from the State of Wisconsin Department of Health Services. Becky and True work in the DHS regional office and were on site for their annual meeting with Wood County. We had an excellent discussion about the state budget and the need for increased funding for mental health care statewide. Becky and True offered their support and urged us to contact them when needed in the future.

The Maintenance Team continues to make progress on the office buildouts at River Block. The offices are framed out; work continues on electrical, HVAC, and sprinkler modifications. Next week, the drywall work will begin. The project is on target for completion by 12-31-23.

As we move towards December, the department begins to prepare for year-end procedures. Data collection, contract reviews, and performance evaluations are all underway. Following year-end procedures, we begin preparing for the start of a new budget year.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service 2023 monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings. Performance Evaluations for team members. All team members worked together to cover shortages in immediate needs due to absences and vacancies.
- Currently no Vacancies in this Division
- Additional accomplishments: Ongoing EHR Smartcare learning, workflows and processes, State Reporting (PPS) submissions and data return successful.

Accounting and Accounts Payable Team

- CRS review of reporting needs and catch up for 2023
- VA Contract review/discussion with EW team
 - Handling of C/A, revenue recording, billing update, tracking, contracts review
- De-escalation discussion with NHC trainer and other fiscal supervision
- Reviewed with NIMC Administrator 2024 Budget – completed for review of directors

- Contract rate setting workbooks out to vendors
- NHC Accountant attend WHA user training
- 2024 Cost Report Kickoff meeting with WIPFLI
- Reviewed e-signature alternative platform One Span (cost/services provided)
- Compliance Program/Policy review of changes (OIG review & background checks)
- BW/Crisis review
- PPS Smartcare open ticket / known issues review with PPS team.
- Review of CCS Rate workbooks returned with contract coordinator
- Staff have returned from leave and all are back to normal schedules
- Mail policy @ EW drafted/discussed, handling of patient funds process implemented (double counting of cash box)

Support Services Team

- *We are transcribing **10/17/23 as of 10/31/23**; 3 dictation jobs are at a 12 day window. We currently have a total of 89 dictations waiting for transcriptionists*
October : 370 Total Service Notes / 340 entered by Unit
 - *OPC: dictated 334/completed 308 – majority entered w/in 3 days*
 - *FS: dictated 36/completed 32- majority entered w/in 1 day*
- Records Released :
 - Behavioral Health Records Released: **77**
 - Family Service Record / Background checks Released: **37**
 - Records pending/in progress: **31** Total Completed: 114
- 1 staff on intermittent FMLA
- **No vacation positions**

*Behavioral Health Clinic service notes: **We have 85 OPC dictations waiting as of 10/31/23 we are transcribing 10/17/23 (81 jobs are within 10 day window)***

- Monitor and evaluate current review system weekly: five Admin Services staff that transcribe on a daily basis, each are *Reviewers* for assigned clinicians and prescribers. They are auditing status, duration, note entry, diagnosis, if CCS-then units, comments are included if needed. Reviews are performed on all appointments for each day –and sent to each Clinician weekly by Thursday. Dictation for the year still continues to be completed on the average within *12 days of Date Of Service*
- Attend SmartCare meetings, and provide input, support and training to staff
- OPC Reviewers/Transcribers –Productivity Reports are generated weekly– Winscribe Input/Output Reports contain total # dictation jobs input as well as individual # of jobs each transcriber completed. Monitor the amount of time staff need to dedicate towards transcribing and entering notes for all programs who use the software.
- Work with Unit Support Services and OPC Clinic staff assist w/fixing & monitoring errors/weekly signing of OPC service notes
- Develop schedule for staff that provide coverage in **RB** and **MFLD** Reception
- Complete 2 support staff (1-annual evaluation and 1-probationary evaluation)
- Work with Support service staff to develop training schedule for interim Program assistant duties -upcoming FMLA
- Provide consultation and on site coverage of Reception coverage in MFLD and RB
- Work with FS Division Administrator and records staff to develop an updated interim FS Records Custodian process (review/redact/release- per guidelines)

- Work with Admin Services management team to develop a training event for reception and front line staff on de-escalation
- Inventory and prepare annual order for department's envelopes
- Monitor Administration Budget
- HIPAA:
 - **1 FS Confidentially breach in October**
- ON HOLD- destruction of RB- FS records; FS File Room extended due to building construction
- Meet with 13 support services staff for scheduled one on one progress update; by phone and/or in person.

Claims & Accounts Receivable, Client Interactions

- Ongoing Smartcare meeting, testing, progress and workflows
- PPS Smartcare Submission entered through 12/31/2022. Audit of 2022 data in progress
- BCBS Norwood contract in progress.
- Revision of VA contract for EW in progress.
- Completion of Narrow Network SHP contract for NHC and Community services
- Continued research on additional payer sources for all locations

Insurance Claims created and Submitted for current reporting

- Norwood: 210 Claims submitted in the Amount of \$989,399
- Edgewater: 70 Claims submitted in the Amount of \$456,801
- Community: 4952 Claims submitted in the amount of \$511,509
- Community: Accounts Receivable receipts: \$323,892

Service Admission Intakes - by Location

- NHC Admissions: 24, SNF 0
- Bridgeway: 12
- Edgewater: 9
- Community
 - 49 intakes conducted, 59 updates and 12 walk in
 - 1,317 Appointments Scheduled, 864 Attended (66%)

2023 TRIP Monies received YTD:

- Norwood: \$21,282
- Community: \$36,275

Community Resources Update by Olivia Lloyd

Transportation: In October, we provided 700 bus rides. Of these rides, 180 were for employment, and 68 were for medical. This is a decrease from October 2022 with 893 bus rides. We are still recruiting for a casual driver. The Transportation Public Hearing for the 85.21 grant is scheduled for 11/16/23.

WHEAP: Since the 2024 heating season began October 1, 2023, Wood County has provided Energy Assistance services to 851 households. The heating moratorium begins November 1st and will run until April 15th.

Child Care/Volunteer: The Community Elves program has received 569 referrals for children so far. Ariel is working to assign donors to each family, then will open up donor opportunities to staff mid-November.

Edgewater Haven Update by Justin Cieslewicz

Census Updates: In the month of October we had 11 admissions and 6 readmissions. Current Memory Care census is 13 residents. Census comparison to last year:

October 2022 – 46.29 average census with 7.84 rehab

October 2023 – 43.32 average census with 6.68 rehab

Admissions/Discharges Comparison:

October 2022 – Admissions 9/Discharges 10/Readmissions 9/Deaths 4

September 2023 – Admissions 11/Discharges 10/Readmissions 6/Deaths 5

Personnel Updates: Open positions of writing this: Nursing – CNAs: .97 CNA, .97 CNA, .50 CNA. Med Techs: .97 Med Tech/CNA. LPNs: .50 LPN. The open Med Tech/CNA position is due to a retirement of a long term employee.

Physician Services and QAPI Update: The quarterly Quality Assurance Process Improvement meeting was held on October 10, 2023. At the meeting, Edgewater's quality data was reviewed, i.e. infection rate, falls, etc., to determine if there were any trends. In reviewing data Edgewater's quality measures remain consistent with other 5 star nursing homes. Dr. Ramnanan, Medical Director, provided updates on trends throughout the state of Wisconsin on items pertinent to long term care and nursing home services. Flow of communication between Edgewater and Oak Medical was reviewed and there has been noted improvement through the transition. Edgewater and Oak Medical will continue to review communication flow in the upcoming months. In addition to Dr. Ramnanan, Dr. Myers is a local physician through Oak Medical who has been overseeing the care of residents at the facility. Dr. Myers has been rounding routinely and is supported by Nurse Practitioners to ensure quality care.

CMS Staffing Mandate Update: CMS is accepting public comments on the staffing mandate through November 6, 2023. As of the date of writing this over 41,000 public comments have been submitted to CMS. Edgewater Haven's comments are included in the HHSC Meeting Packet. Beyond the public comments 97 members of Congress shared their significant concerns with the proposed federal staffing mandate to the US Secretary of Health and Human Services, which discussed workforce shortages, cost of implementation, and the omission of Licensed Practical Nurses. CMS will be required to review all of the comments prior to making a decision on the proposed staffing mandate. Once a decision is made from CMS the HHSC will be provided updates.

Norwood Health Center Update by Marissa Kornack

The criminal investigation of a former employee and their alleged misappropriation/exploitation of funds has concluded. Charges have been field by the Marshfield Police Department with the DA's office. Norwood is being denied copies of the reports and the recommended charges until the DA presses charges. We need these reports and information for our case with the Centers for Medicare and Medicaid Services (CMS) and to submit to the county's liability insurance provider, so we can be reimbursed for claims we filed throughout the process. The Department of Safety and Professional Services (DSPS) has still not taken action on the former employee's license. This means they are free and clear to obtain another job working with vulnerable individuals, which is abhorrent considering they have been aware of the situation since June.

We have still not received notification from CMS (Centers for Medicare and Medicaid Services) regarding what our fine amount will be in relation to the citations we received for the former employee's actions. We filed the second level of appeal, which is pending with the assigned administrative law judge. The judge has not set a timeline for proceedings whatsoever yet. We are able to withdraw that appeal request should we be notified of our fine amount. Our attorney remains in contact with DSPS and the CMS regional office in Chicago to keep the case moving along.

We received our annual nursing home recertification survey from the Division of Quality Assurance (DQA) the last week of October. There were three surveyors on site for three days. We are ecstatic to share we had another citation free survey, which is the third consecutive cite free annual survey at Norwood. We are hopeful this raises our star rating on Care Compare with the next update to the website in January. As a recap, our long standing five-star rating recently dropped to a three-star rating related to the citations we received this summer for the abovementioned former employee's actions.

Norwood Nursing Department by Liz Masanz

We are currently utilizing four agency CNAs to fill our vacancies. The nursing department has 7.0 CNA FTEs vacant, along with six .20 casual CNA positions. To assist in recruiting CNAs over the past couple of months, we have advertised walk-in interview days, utilized social media, have sponsored job postings on Indeed to increase awareness, and sent out over 400 Indeed resume contacts to licensed individuals. As a result of these efforts, the applicants received either were not licensed as CNAs, did not contact us back to schedule the interview, or no-call-no-showed to the interview. We have not had any luck in hiring any full time CNAs for the past three to four months.

We converted our 1.00 LPN FTE (which has been vacant for over two years) and casual RN position into a full time long term care RN position, as we had a graduate RN applicant interested in a RN position. The conversion was budget neutral.

Reporting of symptoms and illness protocol has not changed. Symptoms still are reported to Liz prior to reporting to work for all staff. We have seen a slight increase in both COVID-19 exposure and positivity in the staff recently. The increase in positive cases among staff leads to outbreak testing and masking for individuals identified as close contacts. No residents or patients have been positive.

Admissions Unit: The average census for the month of October was 6.23 with an average census of 6.77 year to date. There were twenty-four admissions and twenty-five discharges, with one 30-day readmission. The average length of stay year to date is 7.89 days, with it being 7.72 in October. The 20+ day length of stay for a handful of very acute patients has caused the length of stay to trend up.

The adjustment to completing treatment plans on day two, related to decrease in length of stay, has been going well. We have three nurse practitioner students scheduled to complete clinicals here over the next 6-months.

Long Term Care: The long- term care unit had no admissions and no discharges in October, with an average census of 11.89 on Crossroads and 13.13 on Pathways year to date. We have accepted and are anticipating three new admissions the first part of November from acute psychiatric hospital units.

Residents received their flu vaccines and the updated COVID-19 boosters this month. We will be focusing on the pneumovax and RSV vaccines for those eligible in November.

We are waiting for official charges for the former employee from the DA's office on the misappropriation event. All of the residents who had money take have been reimbursed.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of October were 6,355 with revenue of \$46,063. Meals for the year are 59,280 with revenue of \$429,591.

As of writing this, we have 1.00 dietary aide FTE open. Since last month, we were able to fill a .5 dietary aide position, which has made a big difference covering the schedule.

Norwood Maintenance Department by Lee Ackerman

Capital Improvement Updates:

- Pathways Renovation- All doors have been installed, except one. A fire door was sized incorrectly so we are having it replaced with the proper sized door. This will be the last task in this project.
- East Entrance Doors- We continue to wait on the garage door for the shop loading dock to come in. The door is on backorder. We are hopeful the door will come in before the end of the year. The other doors that were a part of this project are installed.
- Air Handler Rebuild (Phase 1). We continue to wait for materials, which may not arrive until December related to supply chain. We met with Complete Control to discuss how the electrical and controls will be done and have begun prepping the fans for the update. We plan to have as many tasks done before the parts arrive in order to minimize the length of installation.

Other Maintenance:

- A sudden hail storm came through the Marshfield area in September. There was not damage to the Annex property, but one van received minor body damage while it was parked offsite for service. We are scheduled to have an estimate done on the damage and have been in contact with Nick Flugaur regarding this matter.
- More equipment that was damaged by the lightning storm in September has been identified since my last report. Several Wi-Fi routers and a TV antennae were also found to be damaged. An IT Help Desk order was submitted for the Wi-Fi devices, which has not yet been addressed by IT at the time of writing this. The antennae was replaced by Maintenance.
- The facility had some water leaks during the recent heavy rains. Though replacing the aging roof helped with most of those issues, we believe the most recent issues were the result of driving rain penetrating the brick exterior. We have consulted with two of the roofing contractors we used in the past and will pursue addressing this matter. Further updates to come.

Youth Diversion Programming Update by Angela O'Day

The youth programming team formally began their partnership with Rise Up Central Wisconsin on 10/24/23. Rise Up facilitates a participatory art process that operates in multiple phases to create large scale exterior murals. Phase one is called "Engage." In this phase, artists, youth connected to human services through diversion, mentorship, or child welfare system involvement, and agency

staff come together to forge connections. In the “Create” phase, participants will begin to develop a visual image of their story. In the “Generate” phase, the image will be transformed into a large scale mural. Currently, the Rise Up lead artist is facilitating 8 workshops with youth involved in human services in the Maker Space at McMillan Library. During each workshop youth complete a small art project and discuss their perspective, values, and what community means to them. These discussions will shape the final image. We aim to give youth a sense of expression, pride, self-worth, as well as an experience that benefits the entire community. The final two phases of the project will be completed over winter and spring 2024. The final mural installation is slated for summer 2024.

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

Date Paid
VOUCHER #

USBANK
10/17/2023
\$11,268.81

10/26/2023
40236106

TOTAL \$11,268.81

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS 4020	LIEAP 4035	CHILD. WAIVER 4050	CSP 4055	CCS 4065	CRISIS LEGAL 4070	AODA CONTRACT 4095
172	TRAINING	(30.00)							225.00	(255.00)	
250	OTHER PURCHASES-WAIVERS	(104.15)					(104.15)				
291	YA GROUP ACTIVITIES	88.37		88.37							
292	CLIENT SERVICES	180.44	180.44								
292	YA Placement Prevention/Stabilization	67.10		67.10							
297	YA YOUTH INCENTIVE PROGRAM	333.45		333.45							
311	OFFICE SUPPLIES	5,592.34				5,592.34					
320	EQUIPMENT	119.99			119.99						
332	MEALS	392.00								392.00	
333	LODGING/HOTELS	416.02		220.02					196.00		
341	PROGRAM SUPPLIES	3,562.16						43.56		13.30	3,505.30
341	Relative Caregiver Support Expenses	651.09	651.09								
TOTAL		\$ 11,268.81	831.53	708.94	119.99	5,592.34	(104.15)	43.56	421.00	150.30	3,505.30

CREDIT CARD TOTAL \$ 11,268.81

Edgewater Credit Card Statement -October 2023

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
10/4/2023	Walmart-Activity Supplies						\$ 61.34			
10/4/2023	Walmart-Nursing Supplies	21.88								
10/4/2023	Dollar tree-Activity Supplies						20.00			
10/10/2023	IGA-resident food			41.28						
10/6/2023	Hyatt-hotel Leading Age								230.00	
10/9/2023	DON Education council	159.00								
10/11/2023	Hotel-Soc Worker Conference							258.00		
10/12/2023	Gas for Activity Bus						45.01			
10/16/2023	Walmart-candy for Advertising							36.46		
10/17/2023	Gas-Lawn Mower				51.38					
<hr/>										
	Total	\$ 180.88	\$ -	\$ 41.28	\$ 51.38	\$ -	\$ 126.35	\$ 294.46	\$ 230.00	\$ -
	Total Usage October 2023	\$ 924.35								

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20231062
 AMOUNT PAID \$ 2,067.24

Sum of \$ AMOUNT	Column Labels						
Row Labels	ADMIN 2065	CROSSROADS 2024	DIETARY 2050	MAINT 2051	MED REC 2063	PATHWAYS 2025	Grand Total
172 CONF/TRAIN					\$ 150.00		\$ 150.00
232 AUTO REPAIR				\$ 802.60			\$ 802.60
270 PURCH SERV	\$ 26.00						\$ 26.00
333 LODGING	\$ 230.00	\$ 90.40				\$ 90.40	\$ 410.80
341 SUPPLIES		\$ 386.56	\$ 39.99	\$ 152.98			\$ 579.53
346 ACTIVITIES		\$ 49.16				\$ 49.15	\$ 98.31
Grand Total	\$ 256.00	\$ 526.12	\$ 39.99	\$ 955.58	\$ 150.00	\$ 139.55	\$ 2,067.24

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Saturday, September 30, 2023

	2023	2022
ASSETS		
Cash and investments	181,874.19	150,658.80
Receivables:		
Miscellaneous	958,030.74	471,498.41
Due from other governments	2,006,292.80	3,812,389.85
Due from other funds	7,428,414.07	6,184,231.26
Prepaid expenses/expenditures	18,133.23	14,556.74
TOTAL ASSETS	10,592,745.03	10,633,335.06
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	403,891.47	605,925.00
Accrued compensation	473,427.44	452,377.94
Special deposits	11,843.75	11,843.75
Due to other governments	3,692,386.18	3,981,157.34
Deferred revenue	1,359,150.71	1,711,823.05
Deferred property tax	1,864,181.55	1,771,407.53
Total Liabilities	7,804,881.10	8,534,534.61
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,050,352.18	797,144.74
Reserved for prepaid expenditures	15,313.41	13,705.67
Income summary	1,722,198.34	1,287,950.04
Total Fund Equity	2,787,863.93	2,098,800.45
TOTAL LIABILITIES & FUND EQUITY	10,592,745.03	10,633,335.06

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Saturday, September 30, 2023

	2023	2022
ASSETS		
Cash and investments	68,643.84	4,264.96
Receivables:		
Miscellaneous	321,414.14	61,197.28
Due from other governments	734,272.02	531,105.01
Due from other funds	1,127,864.49	357,183.99
Inventory of supplies, at cost	103,787.78	58,290.94
Land	245,459.92	245,459.92
Buildings	8,494,798.07	8,151,261.90
Machinery and equipment	1,956,518.02	2,065,967.88
Accumulated Depreciation	(6,665,623.85)	(6,529,704.65)
Unamortized debt discounts	2,607,693.67	1,783,812.68
TOTAL ASSETS	8,994,828.10	6,728,839.91
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	148,450.44	126,582.21
Special deposits	4,777.92	3,336.26
Accrued vacation and sick pay	575,955.01	556,864.36
Current maturities of long-term debt	8,463.46	0.00
Deferred property tax	254,008.97	237,874.74
General obligation debt	3,178,419.65	2,371,293.49
Retirement prior service obligation	(1,087,530.93)	(813,955.81)
Total Liabilities	3,082,544.52	2,481,995.25
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,461,811.72	594,108.56
Income summary	570,737.64	(226,998.12)
Total Fund Equity	5,912,283.58	4,246,844.66
TOTAL LIABILITIES & FUND EQUITY	8,994,828.10	6,728,839.91

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Saturday, September 30, 2023

	2023	2022
ASSETS		
Cash and investments	108,261.03	147,556.55
Receivables:		
Miscellaneous	1,060,425.58	1,484,553.87
Due from other funds	769,997.57	(1,183,149.49)
Inventory of supplies, at cost	54,044.96	80,541.05
Land	321,558.72	376,996.65
Buildings	4,238,032.85	4,533,306.42
Machinery and equipment	3,011,318.23	2,781,600.53
Accumulated Depreciation	(4,821,842.63)	(5,183,213.12)
Unamortized debt discounts	3,497,366.12	2,408,645.18
TOTAL ASSETS	8,239,162.43	5,446,837.64
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	4,475.68	50,424.01
Accrued compensation	183,364.92	163,859.50
Special deposits	22,031.40	17,101.23
Accrued vacation and sick pay	554,543.51	539,188.34
Deferred revenue	0.00	875,060.73
Deferred property tax	762,247.78	688,130.76
General obligation debt	4,246,294.49	3,198,261.95
Retirement prior service obligation	(1,646,643.48)	(1,295,595.66)
Total Liabilities	4,126,314.30	4,236,430.86
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	1,468,353.04	815,480.21
Income summary	1,944,587.23	(304,981.29)
Total Fund Equity	4,112,848.13	1,210,406.78
TOTAL LIABILITIES & FUND EQUITY	8,239,162.43	5,446,837.64

County of Wood
Detailed Income Statement
For the Nine Months Ending Saturday, September 30, 2023
Human Services Department-Combined

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$8,641,314.72	\$11,521,753.00	(\$2,880,438.28)	(25.00%)
Total Taxes	8,641,314.72	11,521,753.00	(2,880,438.28)	(25.00%)
Intergovernmental Revenues				
Relief Funding	716,356.31		716,356.31	0.00%
State Aid & Grants	182,555.00	178,000.00	4,555.00	2.56%
State Aid & Grants	12,548,296.81	15,512,960.38	(2,964,663.57)	(19.11%)
Total Intergovernmental	13,447,208.12	15,690,960.38	(2,243,752.26)	(14.30%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	15,534,215.73	20,465,287.63	(4,931,071.90)	(24.09%)
Third Party Awards & Settlements	571,700.00	301,399.91	270,300.09	89.68%
Contractual Adjustment-Unified & Norwood	(2,342,000.00)	(4,209,715.28)	1,867,715.28	(44.37%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
ESS 3rd Party Award-Jail Discharge Planner	49,002.18	37,906.00	11,096.18	29.27%
Total Public Charges for Services	13,803,917.91	16,610,378.26	(2,806,460.35)	(16.90%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	383,526.94	395,635.00	(12,108.06)	(3.06%)
Intergovernmental Transfer Program Rev	152,800.00	572,392.00	(419,592.00)	(73.31%)
Total Charges to Other Governments	536,326.94	968,027.00	(431,700.06)	(44.60%)
Total Intergovernmental Charges for Services	536,326.94	968,027.00	(431,700.06)	(44.60%)
Miscellaneous				
Interest	546.77	50.00	496.77	993.54%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Gain/Loss-Sale of Property	250.00		250.00	0.00%
Donations & Contributions	56.00		56.00	0.00%
Adult Divsion Program-Behavioral Intervention	109,334.33	160,400.00	(51,065.67)	(31.84%)
Recovery of PYBD & Contractual Adj	73,026.32	38,000.00	35,026.32	92.17%
Meal/Vending/Misc Income	3,139.37	15,700.00	(12,560.63)	(80.00%)
Other Miscellaneous	38,774.02	26,480.92	12,293.10	46.42%
Total Miscellaneous	224,255.95	240,630.92	(16,374.97)	(6.81%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Contributions from General Fund	427,877.08		427,877.08	0.00%
Total Other Financing Sources	490,512.08	58,873.47	431,638.61	733.16%
TOTAL REVENUES	37,143,535.72	45,090,623.03	(7,947,087.31)	(17.62%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,013,901.03	4,491,260.08	1,477,359.05	32.89%
Edgewater-Housekeeping	126,903.50	169,944.76	43,041.26	25.33%
Edgewater-Dietary	522,990.53	763,383.76	240,393.23	31.49%
Edgewater-Laundry	86,513.69	117,579.77	31,066.08	26.42%
Edgewater-Maintenance	309,250.88	424,312.82	115,061.94	27.12%
Edgewater-Activities	136,693.86	181,917.33	45,223.47	24.86%
Edgewater-Social Services	137,630.30	186,025.19	48,394.89	26.02%
Edgewater-Administration	604,339.37	777,725.77	173,386.40	22.29%
Edgewater Grant Funded	61,822.45		(61,822.45)	0.00%
Human Services-Child Welfare	3,528,741.60	4,788,327.80	1,259,586.20	26.31%
Human Services- Youth Aids	2,403,866.06	3,316,694.86	912,828.80	27.52%
Human Services- Child Care	119,747.99	170,234.81	50,486.82	29.66%
Human Services- Transportation	301,092.69	446,005.20	144,912.51	32.49%
Human Services-ESS	1,258,045.41	1,733,026.33	474,980.92	27.41%
Human Services-FSET	3,161,324.48	4,622,315.21	1,460,990.73	31.61%
Human Services-LIHEAP	83,172.20	113,019.30	29,847.10	26.41%
Human Services-Birth to Three	517,749.68	698,477.28	180,727.60	25.87%
Human Services- FSP	53,627.91	96,144.39	42,516.48	44.22%

County of Wood
Detailed Income Statement
For the Nine Months Ending Saturday, September 30, 2023
Human Services Department-Combined

	Actual	2023 Budget	Variance	Variance %
Human Services-Child Waivers	412,548.78	704,550.00	292,001.22	41.45%
Human Services-CTT/CSP	317,766.17	431,503.30	113,737.13	26.36%
Human Services-OPC, MH	1,127,822.09	1,560,327.08	432,504.99	27.72%
Human Services-CCS	2,083,291.76	3,035,356.46	952,064.70	31.37%
Human Services-Crisis, Legal Services	926,553.73	1,242,346.19	315,792.46	25.42%
Human Services-MH Contracts	958,397.99	1,082,677.00	124,279.01	11.48%
Human Services-OPC, AODA	327,985.36	474,408.21	146,422.85	30.86%
Human Services- OPC, Day Treatment	56,656.01	89,753.70	33,097.69	36.88%
Human Services-AODA Contracts	40,113.17	63,212.70	23,099.53	36.54%
Human Services- Administration	2,487,435.78	3,419,204.68	931,768.90	27.25%
Norwood- Crisis Stabilization	173,961.63	276,207.15	102,245.52	37.02%
Norwood-SNF-CMI (Crossroads)	1,045,119.32	1,305,551.80	260,432.48	19.95%
Norwood SNF-TBI (Pathways)	941,878.49	1,431,709.29	489,830.80	34.21%
Norwood-Inpatient (Admissions)	2,503,053.02	3,416,477.33	913,424.31	26.74%
Norwood-Dietary	802,852.58	1,018,853.37	216,000.79	21.20%
Norwood-Plant Ops & Maintenance	574,118.53	966,628.36	392,509.83	40.61%
Norwood-Medical Records	153,709.64	222,934.85	69,225.21	31.05%
Norwood-Administration	1,093,162.41	1,252,527.73	159,365.32	12.72%
Total Health and Human Services	32,453,840.09	45,090,623.86	12,636,783.77	28.03%
Depreciation				
Depreciation & Amortization	452,172.42		(452,172.42)	0.00%
Total Depreciation	452,172.42		(452,172.42)	0.00%
TOTAL EXPENDITURES	32,906,012.51	45,090,623.86	12,184,611.35	27.02%
NET INCOME (LOSS) *	4,237,523.21	(0.83)	4,237,524.04	

County of Wood
Detailed Income Statement
For the Nine Months Ending Saturday, September 30, 2023
Human Services Department-Community

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,592,544.47	\$7,456,726.00	(\$1,864,181.53)	(25.00%)
Total Taxes	5,592,544.47	7,456,726.00	(1,864,181.53)	(25.00%)
Intergovernmental Revenues				
Relief Funding	4,149.00		4,149.00	0.00%
State Aid & Grants	4,555.00		4,555.00	0.00%
State Aid & Grants	12,539,597.32	15,372,960.38	(2,833,363.06)	(18.43%)
Total Intergovernmental	12,548,301.32	15,372,960.38	(2,824,659.06)	(18.37%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,558,793.27	6,849,011.90	(2,290,218.63)	(33.44%)
Contractual Adjustment-Unified & Norwood	(1,030,290.95)	(1,880,793.72)	850,502.77	(45.22%)
ESS 3rd Party Award-Jail Discharge Planner	49,002.18	37,906.00	11,096.18	29.27%
Total Public Charges for Services	3,577,504.50	5,033,624.18	(1,456,119.68)	(28.93%)
Miscellaneous				
Adult Division Program-Behavioral Intervention	109,334.33	160,400.00	(51,065.67)	(31.84%)
Meal/Vending/Misc Income	(2,182.42)	5,000.00	(7,182.42)	(143.65%)
Total Miscellaneous	107,151.91	165,400.00	(58,248.09)	(35.22%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Total Other Financing Sources	62,635.00	58,873.47	3,761.53	6.39%
TOTAL REVENUES	21,888,137.20	28,087,584.03	(6,199,446.83)	(22.07%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	3,528,741.60	4,788,327.80	1,259,586.20	26.31%
Human Services- Youth Aids	2,403,866.06	3,316,694.86	912,828.80	27.52%
Human Services- Child Care	119,747.99	170,234.81	50,486.82	29.66%
Human Services- Transportation	301,092.69	446,005.20	144,912.51	32.49%
Human Services-ESS	1,258,045.41	1,733,026.33	474,980.92	27.41%
Human Services-FSET	3,161,324.48	4,622,315.21	1,460,990.73	31.61%
Human Services-LIHEAP	83,172.20	113,019.30	29,847.10	26.41%
Human Services-Birth to Three	517,749.68	698,477.28	180,727.60	25.87%
Human Services- FSP	53,627.91	96,144.39	42,516.48	44.22%
Human Services-Child Waivers	412,548.78	704,550.00	292,001.22	41.45%
Human Services-CTT/CSP	317,766.17	431,503.30	113,737.13	26.36%
Human Services-OPC, MH	1,127,822.09	1,560,327.08	432,504.99	27.72%
Human Services-CCS	2,083,291.76	3,035,356.46	952,064.70	31.37%
Human Services-Crisis, Legal Services	926,553.73	1,242,346.19	315,792.46	25.42%
Human Services-MH Contracts	958,397.99	1,082,677.00	124,279.01	11.48%
Human Services-OPC, AODA	327,985.36	474,408.21	146,422.85	30.86%
Human Services- OPC, Day Treatment	56,656.01	89,753.70	33,097.69	36.88%
Human Services-AODA Contracts	40,113.17	63,212.70	23,099.53	36.54%
Human Services- Administration	2,487,435.78	3,419,204.68	931,768.90	27.25%
Total Health and Human Services	20,165,938.86	28,087,584.50	7,921,645.64	28.20%
TOTAL EXPENDITURES	20,165,938.86	28,087,584.50	7,921,645.64	28.20%
NET INCOME (LOSS) *	1,722,198.34	(0.47)	1,722,198.81	

County of Wood
Detailed Income Statement
For the Nine Months Ending Saturday, September 30, 2023
Human Services Department-Norwood Health Center

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,286,743.22	\$3,048,991.00	(\$762,247.78)	(25.00%)
Total Taxes	2,286,743.22	3,048,991.00	(762,247.78)	(25.00%)
Intergovernmental Revenues				
Relief Funding	539,624.56		539,624.56	0.00%
State Aid & Grants	178,000.00	178,000.00		0.00%
State Aid & Grants	8,699.49	140,000.00	(131,300.51)	(93.79%)
Total Intergovernmental	726,324.05	318,000.00	408,324.05	128.40%
Public Charges for Services				
Public Charges-Unified & Norwood	6,475,155.28	8,082,304.73	(1,607,149.45)	(19.88%)
Third Party Awards & Settlements	571,700.00	301,399.91	270,300.09	89.68%
Contractual Adjustment-Unified & Norwood	(1,311,709.05)	(2,328,921.56)	1,017,212.51	(43.68%)
Total Public Charges for Services	5,735,146.23	6,054,783.08	(319,636.85)	(5.28%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	383,526.94	395,635.00	(12,108.06)	(3.06%)
Total Charges to Other Governments	383,526.94	395,635.00	(12,108.06)	(3.06%)
Total Intergovernmental Charges for Services	383,526.94	395,635.00	(12,108.06)	(3.06%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	73,026.32	38,000.00	35,026.32	92.17%
Meal/Vending/Misc Income	5,105.15	9,000.00	(3,894.85)	(43.28%)
Other Miscellaneous	38,774.02	26,480.92	12,293.10	46.42%
Total Miscellaneous	116,905.49	73,480.92	43,424.57	59.10%
Other Financing Sources				
Contributions from General Fund	224,763.55		224,763.55	0.00%
Total Other Financing Sources	224,763.55		224,763.55	0.00%
TOTAL REVENUES	9,473,409.48	9,890,890.00	(417,480.52)	(4.22%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	173,961.63	276,207.15	102,245.52	37.02%
Norwood-SNF-CMI (Crossroads)	1,045,119.32	1,305,551.80	260,432.48	19.95%
Norwood SNF-TBI (Pathways)	941,878.49	1,431,709.29	489,830.80	34.21%
Norwood-Inpatient (Admissions)	2,503,053.02	3,416,477.33	913,424.31	26.74%
Norwood-Dietary	802,852.58	1,018,853.37	216,000.79	21.20%
Norwood-Plant Ops & Maintenance	574,118.53	966,628.36	392,509.83	40.61%
Norwood-Medical Records	153,709.64	222,934.85	69,225.21	31.05%
Norwood-Administration	1,093,162.41	1,252,527.73	159,365.32	12.72%
Total Health and Human Services	7,287,855.62	9,890,889.88	2,603,034.26	26.32%
Depreciation				
Depreciation & Amortization	240,966.63		(240,966.63)	0.00%
Total Depreciation	240,966.63		(240,966.63)	0.00%
TOTAL EXPENDITURES	7,528,822.25	9,890,889.88	2,362,067.63	23.88%
NET INCOME (LOSS) *	1,944,587.23	0.12	1,944,587.11	

County of Wood
Detailed Income Statement
For the Nine Months Ending Saturday, September 30, 2023
Human Services Department-Edgewater

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$762,027.03	\$1,016,036.00	(\$254,008.97)	(25.00%)
Total Taxes	762,027.03	1,016,036.00	(254,008.97)	(25.00%)
Intergovernmental Revenues				
Relief Funding	172,582.75		172,582.75	0.00%
Total Intergovernmental	172,582.75		172,582.75	0.00%
Public Charges for Services				
Public Charges-Unified & Norwood	4,500,267.18	5,533,971.00	(1,033,703.82)	(18.68%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
Total Public Charges for Services	4,491,267.18	5,521,971.00	(1,030,703.82)	(18.67%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	152,800.00	572,392.00	(419,592.00)	(73.31%)
Total Charges to Other Governments	152,800.00	572,392.00	(419,592.00)	(73.31%)
Total Intergovernmental Charges for Services	152,800.00	572,392.00	(419,592.00)	(73.31%)
Miscellaneous				
Interest	546.77	50.00	496.77	993.54%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Gain/Loss-Sale of Property	250.00		250.00	0.00%
Donations & Contributions	56.00		56.00	0.00%
Meal/Vending/Misc Income	216.64	1,700.00	(1,483.36)	(87.26%)
Total Miscellaneous	198.55	1,750.00	(1,551.45)	(88.65%)
Other Financing Sources				
Contributions from General Fund	203,113.53		203,113.53	0.00%
Total Other Financing Sources	203,113.53		203,113.53	0.00%
TOTAL REVENUES	5,781,989.04	7,112,149.00	(1,330,159.96)	(18.70%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,013,901.03	4,491,260.08	1,477,359.05	32.89%
Edgewater-Housekeeping	126,903.50	169,944.76	43,041.26	25.33%
Edgewater-Dietary	522,990.53	763,383.76	240,393.23	31.49%
Edgewater-Laundry	86,513.69	117,579.77	31,066.08	26.42%
Edgewater-Maintenance	309,250.88	424,312.82	115,061.94	27.12%
Edgewater-Activities	136,693.86	181,917.33	45,223.47	24.86%
Edgewater-Social Services	137,630.30	186,025.19	48,394.89	26.02%
Edgewater-Administration	604,339.37	777,725.77	173,386.40	22.29%
Edgewater Grant Funded	61,822.45		(61,822.45)	0.00%
Total Health and Human Services	5,000,045.61	7,112,149.48	2,112,103.87	29.70%
Depreciation				
Depreciation & Amortization	211,205.79		(211,205.79)	0.00%
Total Depreciation	211,205.79		(211,205.79)	0.00%
TOTAL EXPENDITURES	5,211,251.40	7,112,149.48	1,900,898.08	26.73%
NET INCOME (LOSS) *	570,737.64	(0.48)	570,738.12	



Wood County WISCONSIN

**Edgewater Haven
Nursing Home**

October 27, 2023

Administrator Chiquita Brooks-LaSure
Centers for Medicare & Medicaid Services
PO Box 8016
Baltimore, MD 21244-8061

RE: CMS-3442-P

Via: Electronic Submission

Dear Administrator Brooks-LaSure,

I am the Administrator of Edgewater Haven, a skilled nursing facility located in Port Edwards, WI. I am writing on behalf of our organization to express concerns regarding the proposed rule on Minimal Staffing Standards for Long-Term Care Facilities (CMS-3442-P) that was released by the Centers for Medicare and Medicaid Services (CMS) on September 1, 2023. Edgewater Haven is a governmental skilled nursing facility owned and operated by the County of Wood, Wisconsin, in which we have worked to ensure the highest practical level of quality care to the residents we serve and strive to ensure adequate staffing ratios to respond to the needs of our residents.

In reviewing the proposed rule on minimal staffing standards, Edgewater Haven has been staffing above the proposed minimal ratios for Registered Nurses and Certified Nursing Assistants, but I question the realistic ability to maintain adequate ratios with pending regulation change.

In Wisconsin our state has been combatting a Long-Term Care Workforce Crisis and as of 2022 there were 23,165 open caregiving positions where nursing home providers experienced a 31.2% vacancy rate. We have seen a downward trend of individuals having interest in becoming a certified nursing assistant or maintaining their certification, in which in 2013 there were 70,000 certified nursing assistants on the state's registry and in 2022 there were under 50,000 certified nursing assistants on the same registry. (Source: Wisconsin Long-Term Care Workforce Crisis a 2022 Report: <https://www.leadingagewi.org/media/113792/2022-workforce-report-7-13a.pdf>)

In order for Edgewater Haven to maintain adequate staffing ratios, we have had to restrict and limit admissions of new residents to our facility. As a county owned facility with a mission to serve our community, restricting access to those whom needs our care has been difficult for us and our elected county officials. We were not the only organization to limit admissions, other skilled nursing facilities in our community and throughout the State of Wisconsin have restricted access which has led to the hospital systems being overburdened, not being able to safely discharge patients, nor being able to take on new admissions for acute care purposes. The staffing crisis is further severing a fractured system and with no imminent support in filling vacant positions, I fear for our entire health care system.

In our small rural community, there are two other skilled nursing facilities within five miles of our location. Edgewater Haven is fortunate to meet the minimal staffing ratios, however in a review of Medicare.gov the other two nursing homes are below the proposed staffing minimal standards, which will cause a further strain in

our community as we will be forced to compete with our neighboring nursing homes for same small pool of potential staff.

Dating back to 2016 through July 2023, in the State of Wisconsin 66 skilled nursing facilities have had to close their doors. Beyond the closures, providers have also reduced the size of their nursing homes in which 3,320 beds have been eliminated dating back to March 2020, which was the beginning of the COVID Public Health Emergency. As there is a moratorium on nursing home beds in Wisconsin the beds have been eliminated and the nursing homes closed cannot be brought back in service. In assessing the main culprits for these 66 skilled nursing facilities to close as well as the elimination over 3,000 skilled beds is an inadequate workforce to ensure proper staffing and inadequate reimbursement. As these facilities have closed ripple effects have been made in the communities that they once served, and the residents of the area have now been forced to relocate miles away to receive access to skilled nursing home care.

A concern is that by enforcing minimal staffing standards we will experience additional skilled nursing facility closures due to the inability to comply by not having access to an adequate workforce. For the providers that remain in the skilled nursing industry I anticipate further restriction on admissions to potential residents which will continue to fracture our health care system, filling the hospitals with stable patients, and restricting access to individuals who need life-saving and acute care needs. Nursing homes providers whom are in the same or nearby communities will be forced to compete for a limited workforce, and wage increases will outpace reimbursement which will create additional financial burden on the industry leading to further closures.

Beyond the nursing home industry's inability to meet the proposed minimal staffing standards is that CMS excluded Licensed Practical Nurses (LPNs) from the minimal ratios. In the proposed mandate CMS stated "LPN/LVNs are entry-level licensed nurses providing basic level care under a RN or physician supervision such as checking blood pressure, changing bandages and dressing, and documenting patient records." This statement belittles and provides a diminished sense of importance on the entire Licensed Practical Nurse profession, nor does it take into effect the clinical competencies that LPNs hold. In my career, I have employed and worked with LPNs who have been in the nursing profession for over 40 years. These LPNs are not "entry-level" by any means, nor are they glorified medication passers. Our LPNs have held high clinical strengths and many provided the same level of care, if not higher, than their RN counterparts. As we are in a long term care workforce crisis, why does CMS alienate an entire allied health profession?

The requirement of the RN being on staff twenty four hours per day, seven days per week will also cripple the long-term care industry in being able to adequately care for the residents we serve. Wisconsin Administrative Code DHS 132 Nursing Homes specify:

- "a. a facility with fewer than 60 residents in need of skilled nursing care shall have at least one registered nurse, who may be the director of nursing services, on duty as charge nurse during every daytime tour of duty;
- b. a facility with 60 to 74 residents in need of skilled nursing care shall, in addition to the director of nursing services, have at least one registered nurse on duty as charge nurse during every daytime tour of duty;
- c. a facility with 75 to 99 residents in need of skilled nursing care shall have, in addition to the director of nursing services, at least one registered nurse on duty as charge nurse during every daytime tour of duty. In addition, the facility shall have at least one registered nurse on duty as charge nurse every day

on at least one other non-daytime tour of duty;

d. a facility with 100 or more residents in need of skilled nursing care shall have, in addition to the director of nursing services, at least one registered nurse on duty as charge nurse at all times.”

(Source: Wisconsin State Legislature Chapter DHS 132 Nursing Homes:

https://docs.legis.wisconsin.gov/code/admin_code/dhs/110/132)

According to Medicare.gov the average daily census of skilled nursing facilities in the State of Wisconsin is at 52.7 residents per day. At Edgewater Haven, our average daily census is at 47.6 residents per day. As we schedule our staff we strive to have a RN on duty twenty four hours per day, seven days per week, however there are times due to a call-in or a vacation that our night shift may not have an RN on duty and utilize LPNs. As there are many skilled nursing facilities in the State of Wisconsin that are struggling to maintain a workforce and their census has dropped, the RN requirement in the proposed Minimal Staffing Rule will dramatically affect numerous skilled nursing facilities, both in rural and urban areas of Wisconsin.

Long term care has not yet experienced the tsunami of baby boomers entering our care. Our nation’s oldest baby boomers will begin turning 85 years of age in 2030, and we will see demand for long-term nursing home services to skyrocket at that time through 2050. We must work together with and develop realistic expectations to ensure that there is an adequate availability of nursing home services to meet this anticipated need.

I understand CMS would like to improve the quality of care that is delivered to residents in skilled nursing facilities. I too would like to improve the quality care throughout the spectrum of long term care, however implementing a staffing standard is not the answer. I ask CMS to thoroughly review our fragmented health system, assess the realities of the workforce crisis, and to develop an understanding of how the repercussions of the proposed rule on Minimal Staffing Standards for Long-Term Care Facilities will further fracture our system.

Sincerely,

Handwritten signature of Justin Cieslewicz in cursive, followed by the text "NHA MBA" in a simple font.

Justin Cieslewicz, NHA MBA
Administrator

Cc: US Senator Tammy Baldwin
US Senator Ron Johnson
US Representative Derrick Van Orden
Wisconsin State Senator Patrick Testin
Wisconsin State Representative Scott Krug
Wisconsin State Representative Donna Rozar
Wood County Wisconsin Health and Human Services Committee Members

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: November 16, 2023

October 2023 Activity: During the month of October we completed/submitted 395 federal forms include:

- 40 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 8 Appeals – Higher Level Review, Notice of Disagreement (appeal)
- 22 New claims for disability compensation
- 1 New claims for veterans pension
- 4 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 22 New applications for VA Healthcare
- 46 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 13 Burial and marker applications

Activities:

1. Completed as of November 8, 2023:
 - a. October 21 – Interview of Military Academy Applicants for Senator Baldwin’s nomination committee.
 - b. October 26 – North Central Continuity of Care committee meeting (homeless).
 - c. October 30 – Video Conference with Congressman Van Orden.
 - d. October 31 – WFHR Radio session.
 - e. October 31 – Video meeting with Senator Baldwin’s Veterans Caseworkers.
 - f. November 6 - Presentation on VA Health Care to UW Eau Claire nursing class.
 - g. November 6 – Video meeting with VA Washington DC IT on future VSO IT Initiatives.
 - h. November 8 – Veterans outreach event at Midsate Technical College
2. Near Future:
 - a. November 9 – Governors Veterans Day Reception at executive residence
 - b. November 10 – Wood County Courthouse Memorial program (at Assumption HighSchool)
 - c. November 14 – Tomah VA Medical Center CVSO/Legislative Liaison quarterly update.

Office updates:

1. State Supplemental Grant (\$19,178 to be used 2023-2024)update \$6,731.97 expended to date:
 - Marketing/Advertising. Second payment made for local television (WAOW) and targeted Wood County Digital advertising (collaborating with Portage County) \$7,250.00 initial budget. In progress. See Veterans video conference/meeting room estimated original estimate of \$7,000 was high and is now \$5,658. Equipment is on order
 - Software change/upgrade small investment in tablets for digital signatures. Implementing- 90 day free trial begins September 21.
 - Digital lobby displays (estimate not received to date. IT has talked with facilities (Courthouse and Annex and measured for size). IT has this project on hold.
 - Vertical Monitors either as additional or replacement of a current screen at each workstation. Changes in Federal VA programing creates viewing issues of veteran’s files. Two monitors on hand could be configured to vertical. Two additional upgraded ones are planned (one has been installed the other is awaiting fielding of new laptop system).. Sustainment of these initiatives will be covered by annual grant (and its increase in 2024 budget).

2. Individual impact- Today another veteran came in, He wanted a Veteran identifier put on his Wisconsin drivers license. In addition to this we applied for VA health care (he is currently on the market place under affordable health care act and a small service connected disability).

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: October 2023

For the range of vouchers: 12230804 - 12230845

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230804	ACCUSHIELD LLC	OCT 2023 SERVICE FEE	10/11/2023	\$179.00	P
12230805	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	10/11/2023	\$219.98	P
12230806	AMAZON CAPITAL SERVICES	LIFT CHAIR REMOTES, BULBS, PUM	10/11/2023	\$205.81	P
12230807	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	10/11/2023	\$1,476.19	P
12230808	WI DHS ESTATE RECOVERY COLLECTIONS	PAYMENT REFUND	10/11/2023	\$8.16	P
12230809	FREEDOM PEST CONTROL LLC	MONTHLY SERVICE	10/11/2023	\$57.00	P
12230810	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	10/11/2023	\$34.80	P
12230811	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING LAUNDRY	10/11/2023	\$23,922.49	P
12230812	INSIGHT FS	#1 FUEL FOR GENERATOR	10/11/2023	\$717.30	P
12230813	MCKESSON MEDICAL	NURSING SUPPLIES	10/11/2023	\$169.63	P
12230814	MCKESSON MEDICAL	NURSING SUPPLIES	10/11/2023	(\$51.01)	P
12230815	WISCONSIN MECHANICAL SOLUTIONS INC	300 WING MIXING VALVE	10/11/2023	\$3,695.00	P
12230816	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	10/11/2023	\$19.95	P
12230817	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/11/2023	\$3,555.43	P
12230818	NORTHEAST WI RETINA ASSOCIATES SC	MEDICAL PROCEDURE	10/11/2023	\$14.92	P
12230819	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	10/11/2023	(Voided)	P
12230820	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	10/11/2023	\$288.95	P
12230821	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	10/11/2023	\$40.58	P
12230822	BONE & JOINT CLINIC SC	MEDICAL PROCEDURE	10/11/2023	\$22.33	P
12230823	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	10/11/2023	\$7,705.18	P
12230824	MARSHFIELD LABORATORIES	LAB AND XRAY	10/11/2023	\$290.00	P
12230825	MEDLINE INDUSTRIES	TABLE/CHAIRS	10/11/2023	\$3,624.80	P
12230826	ASPIRUS INC (Chicago Address)	LABS	10/11/2023	\$192.75	P
12230827	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	10/11/2023	\$27,533.91	P
12230828	STAFFENCY LLC	CONTRACT STAFF 9/3-9/9/23	10/11/2023	\$1,360.00	P
12230829	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	10/11/2023	\$1,934.70	P
12230830	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	10/11/2023	\$50.00	P
12230831	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	10/11/2023	\$30.37	P
12230832	WASTE MANAGEMENT	WASTE DISPOSAL	10/17/2023	\$1,342.88	P
12230833	WE ENERGIES	GAS BILL	10/17/2023	\$1,117.73	P
12230834	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	10/17/2023	\$13,430.00	P
12230835	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	10/17/2023	\$48.97	P
12230836	AMAZON CAPITAL SERVICES	HVAC FILTERS	10/17/2023	\$328.67	P
12230837		PAYMENT REFUND	10/17/2023	\$1,017.54	P

Committee Report - County of Wood

Edgewater Haven - October 2023

12230804 - 12230845

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230838	GRAINGER (Edgewater)	OUTLET COVERS V BELTS	10/17/2023	\$50.22	P
12230839	GRAINGER (Edgewater)	COLD CONTROL THERMOSTAT	10/17/2023	\$30.64	P
12230840	KONE INC	FOURTH QUARTER SERVICE	10/17/2023	\$400.45	P
12230841	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/17/2023	\$1,720.25	P
12230842	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/17/2023	\$1,893.38	P
12230843	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/17/2023	\$1,810.86	P
12230844	WPS	PAYMENT REFUND	10/17/2023	\$744.83	P
12230845	US BANK	CREDIT CARD USAGE	10/18/2023	\$2,611.49	P
Grand Total:				\$103,846.13	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

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Committee Member:

Committee Report

County of Wood

Report of claims for: Health 15

For the period of: November 2023

For the range of vouchers: 15230375 - 15230431

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230375	AMAZON CAPITAL SERVICES	PAT Supplies	10/13/2023	\$301.09	P
15230376	AMAZON CAPITAL SERVICES	WIC Supplies	10/13/2023	\$5.97	P
15230377	AMAZON CAPITAL SERVICES	Office Supplies	10/13/2023	\$188.64	P
15230378	AMAZON CAPITAL SERVICES	Office Supplies	10/13/2023	\$154.98	P
15230379	AMAZON CAPITAL SERVICES	Office Supplies	10/13/2023	\$238.72	P
15230380	AMAZON CAPITAL SERVICES	Office Supplies	10/13/2023	\$185.47	P
15230381	FISHER SCIENTIFIC COMPANY LLC	EH Supplies	10/11/2023	\$108.50	P
15230382	FISHER SCIENTIFIC COMPANY LLC	EH Supplies	10/11/2023	\$53.71	P
15230383	CHAT-R-BOX CATERING	Meeting Expense	10/12/2023	\$380.00	P
15230384	US BANK	Bank OF America	10/25/2023	\$8,766.70	P
15230385	AMAZON CAPITAL SERVICES	Office Supplies	10/19/2023	\$339.50	P
15230386	MEZA AMALIA	Interpreter	10/20/2023	\$300.00	P
15230387	NACCHO	Membership	10/23/2023	\$580.00	P
15230388	OTT LAILAH	Market Manager	10/19/2023	\$312.00	P
15230389	PERSPECTIVE ENTERPRISES INC	Shipping	10/24/2023	\$20.00	P
15230390	QUALITY PLUS PRINTING INC	BUssiness Cards	10/23/2023	\$215.25	P
15230391	SCHEIN HENRY	Healthy Smiles Supplies	10/18/2023	\$953.28	P
15230392	THAO CHEE MENG	Market Manager	10/19/2023	\$390.00	P
15230393	KUE SHENG	Farmers Market	10/19/2023	\$9.00	P
15230394	GOMEZ AERIANA	Farmers Market	10/19/2023	\$6.00	P
15230395	MANN TOM	Farmers Market	10/19/2023	\$5.00	P
15230396	YODER ABE	Farmers Market	10/19/2023	\$209.00	P
15230397	STUTZMAN DAVID & CHRISTINE	Farmers Market	10/19/2023	\$86.00	P
15230398	VANG HOU	Farmers Market	10/19/2023	\$144.00	P
15230399	CISEWSKI JAMES	Farmers Market	10/19/2023	\$69.00	P
15230400	ZEHRUNG JERRY AND SUZAN	Farmers Market	10/19/2023	\$75.00	P
15230401	LOR KOU	Farmers Market	10/19/2023	\$337.00	P
15230402	SPEICH MICHAEL	Farmers Market	10/19/2023	\$79.00	P
15230403	JB ACRES	Farmers Market	10/19/2023	\$32.00	P
15230404	LOR PA YIA	Farmers Market	10/19/2023	\$146.00	P
15230405	LEE PAHOUA	Farmers Market	10/19/2023	\$127.00	P
15230406	ANDERSON PAULETTE	Farmers Market	10/19/2023	\$18.00	P
15230407	YODER RAYMOND	Farmers Market	10/19/2023	\$79.00	P
15230408	RUSSELL SHAWN (Russell's Farm Market)	Farmers Market	10/19/2023	\$10.00	P

Committee Report - County of Wood

Health 15 - November 2023

15230375 - 15230431

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230409	KHANG SUE	Farmers Market	10/19/2023	\$24.00	P
15230410	MILLER WILLIAM	Farmers Market	10/19/2023	\$21.00	P
15230411	4IMPRINT INC	Outreach	10/27/2023	\$2,085.54	P
15230412	AMAZON CAPITAL SERVICES	Office Supplies	10/24/2023	\$101.50	P
15230413	AMAZON CAPITAL SERVICES	Office Supplies	10/24/2023	\$238.93	P
15230414	YOUNG INNOVATIONS	Healthy Smiles Supplies	10/25/2023	\$199.90	P
15230415	YOUNG INNOVATIONS	Healthy Smiles Supplies	10/25/2023	\$3,153.05	P
15230416	YOUNG INNOVATIONS	Health Smiles Supplies	10/25/2023	\$100.56	P
15230417	QUALITY PLUS PRINTING INC	WIC Supplies	11/01/2023	\$573.25	P
15230418	RADEMAN RACHEL	Meeting Expense	10/31/2023	\$56.57	P
15230419	STOCOR PORTABLE STORAGE	Lead Safe Homes	10/30/2023	\$380.00	P
15230420	HOFFER CAMEN	Meeting Expense	10/30/2023	\$41.80	P
15230421	HOFFER CAMEN	online class Feeding made easy	10/31/2023	\$104.30	P
15230422	COLE BRAEYAH	PATCH	10/31/2023	\$50.00	P
15230423	CONDRACK JOSLYN	PATCH	10/31/2023	\$24.00	P
15230424	DEMES BAILEY	PATCH	10/31/2023	\$24.00	P
15230425	IBARRA JOSIE	PATCH	10/31/2023	\$24.00	P
15230426	KOZLOWSKI MAGGIE	PATCH	10/31/2023	\$50.00	P
15230427	MEJIA JUAN	PATCH	10/31/2023	\$48.00	P
15230428	SHANNON MICHELLE	PATCH	10/31/2023	\$50.00	P
15230429	SWEET NIAMH	PATCH	10/31/2023	\$50.00	P
15230430	SENTRY DENTAL PRODUCTS	Healthy Smiles Supplies	10/31/2023	\$199.60	P
15230431	SAEGER KAYLA	Online Class Feeding Made Easy	10/31/2023	\$104.30	P
Grand Total:				\$22,629.11	

Signatures

Committee Chair:

Committee Member:

Committee Member:

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Committee Member:

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: NOVEMBER 2023

For the range of vouchers: 40235985 - 40236181

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235985	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/30/2023	\$177.20	P
40235986	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/30/2023	\$21.14	P
40235987	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/30/2023	\$17.99	P
40235988	AMAZON CAPITAL SERVICES	WHEAP OFFICE SUPPLIES	09/30/2023	\$986.89	P
40235989	CLARITY CARE INC	RESIDENTIAL SERVICES	09/30/2023	\$3,761.79	P
40235990	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	09/30/2023	\$12,009.16	P
40235991	CREATE CONNECT REFLECT	CCS CONTRACTED SERVICES	09/30/2023	\$865.64	P
40235992	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/30/2023	\$37.29	P
40235993	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/25/2023	\$37.29	P
40235994	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/26/2023	\$37.39	P
40235995	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/24/2023	\$37.39	P
40235996	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	08/31/2023	\$24,450.98	P
40235997	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	09/30/2023	\$13,359.62	P
40235998	OPTIONS LAB INC	DRUG TESTING SEPTEMBER	09/30/2023	\$100.00	P
40235999	EXPERIAN HEALTH INC	VERIFICATION OF CHARGES	09/30/2023	\$158.10	P
40236000	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/28/2023	\$34.17	P
40236001	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	09/30/2023	\$17,860.59	P
40236002	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/02/2023	\$33.18	P
40236003	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/01/2023	\$49.99	P
40236004	AMAZON CAPITAL SERVICES	APS ARPA FUNDED EXPENSE	10/10/2023	\$17.59	P
40236005	DRIVER EDUCATION ACADEMY	FSET APPROVED - EDUCATION	10/13/2023	\$350.00	P
40236006	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/02/2023	\$39.21	P
40236007	G.A.S. AUTO SERVICE	FEST APPROVED - AUTO REPAIR	10/03/2023	\$741.55	P
40236008	G.A.S. AUTO SERVICE	FEST APPROVED - AUTO REPAIR	09/26/2023	\$1,188.50	P
40236009		FEST APPROVED - DL FEE	10/11/2023	\$35.00	P
40236010		FSET APPROVED - JR WORK	10/12/2023	\$75.00	P
40236011	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	10/06/2023	\$706.00	P
40236012	MHWI COLONIAL GARDENS OF WESTON LLC	FSET APPROVED - RENT	10/01/2023	\$569.00	P
40236013	NORTH CENTRAL HEALTH CARE	MH CONTRACT	10/06/2023	\$314.97	P
40236014	NORTH CENTRAL HEALTH CARE	MH CONTRACT	10/11/2023	\$1,217.00	P
40236015	PARK INSTITUTE OF TAEKWONDO	STATE PASS THROUGH FUNDS	10/04/2023	\$460.00	P
40236016	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	10/10/2023	\$387.00	P
40236017	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/11/2023	\$86.78	P
40236018	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/11/2023	\$4.97	P

HUMAN SERVICES - NOVEMBER 2023

40235985 - 40236181

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236019	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/11/2023	\$89.55	P
40236020	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/11/2023	\$165.43	P
40236021	WAUSAU LANDMARK CORP	IL APPROVED - RENT	10/31/2023	\$169.00	P
40236022	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	11/01/2023	\$412.50	P
40236023	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	11/01/2023	\$275.00	P
40236024	PENKERT PROPERTIES LLC (Eagle River)	IL APPROVED - RENT	11/01/2023	\$790.00	P
40236025	SC SWIDERSKI LLC	IL APPROVED - RENT	11/01/2023	\$560.00	P
40236026	PREVEA HEALTH INC	OT B23 SERVICES	08/31/2023	\$500.00	P
40236027	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/10/2023	\$16.99	P
40236028	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/15/2023	\$51.12	P
40236029	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/11/2023	\$93.76	P
40236030	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/12/2023	\$72.97	P
40236031	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/12/2023	\$29.99	P
40236032	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/11/2023	\$33.99	P
40236033	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2023	\$105.14	P
40236034	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/11/2023	\$41.97	P
40236035	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/11/2023	\$4.59	P
40236036	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/10/2023	\$144.98	P
40236037	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/13/2023	\$41.67	P
40236038	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/13/2023	\$49.90	P
40236039	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/13/2023	\$24.99	P
40236040	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/11/2023	\$30.99	P
40236041	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	09/30/2023	\$62.65	P
40236042	CW SOLUTIONS LLC	ADP CONTRACTED SERVICES	09/30/2023	\$18,763.22	P
40236043	CW SOLUTIONS LLC	ADP PARTICIPANT EXPENSES	09/30/2023	\$48.64	P
40236044	CW SOLUTIONS LLC	ADP LEGACY CONTRACTED SERV	09/30/2023	\$12,319.23	P
40236045	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	09/30/2023	\$1,568.85	P
40236046	SKERHUTT JULIE	REIMBURSEMENT	09/26/2023	\$22.55	P
40236047		IL APPROVED - DENTAL	10/10/2023	\$300.00	P
40236048	PORTAGE COUNTY TREASURER	FSET APPROVED - BC	10/11/2023	\$20.00	P
40236049	REGISTRATION FEE TRUST	FSET APPRIVED - DL FEE	10/17/2023	\$53.00	P
40236050	REGISTRATION FEE TRUST	FSET APPROVED - AUTO FEES	10/11/2023	\$249.50	P
40236051	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/12/2023	\$35.00	P
40236052	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/11/2023	\$14.00	P
40236053	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/11/2023	\$35.00	P
40236054	CW SOLUTIONS LLC	4SIGHT DCF GRANT	09/30/2023	\$16,712.54	P
40236055	OHP Care Provider	Out of Home Placement	10/23/2023	\$130.00	P
40236056	OHP Care Provider	Out of Home Placement	10/23/2023	\$300.00	P
40236057	OHP Care Provider	Out of Home Placement	10/23/2023	\$130.00	P
40236058	OHP Care Provider	Out of Home Placement	10/23/2023	\$300.00	P
40236059	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	07/31/2023	\$14,007.00	P
40236060	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	08/31/2023	\$13,467.50	P
40236061	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	09/30/2023	\$2,324.72	P
40236062	MARSHFIELD PARKS & RECREATION DEPT	RESTITUTION	09/30/2023	\$264.67	P

HUMAN SERVICES - NOVEMBER 2023

40235985 - 40236181

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236063		RESTITUTION	09/30/2023	\$10.00	P
40236064	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	09/30/2023	\$3,928.70	P
40236065	OPTIONS LAB INC	ARPA FUNDED DRUG TEST	09/30/2023	\$80.00	P
40236066	PARENTING PLACE INC THE	CONTRACTED FAMILY INTERACTION	08/31/2023	\$68.66	P
40236067	PARENTING PLACE INC THE	CONTRACTED FAMILY INTERACTION	09/30/2023	\$137.32	P
40236068		RESPITE CARE	09/30/2023	\$1,100.00	P
40236069	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/26/2023	\$25.98	P
40236070		RESTITUTION	09/30/2023	\$10.00	P
40236071	WASHINGTON CO SHERIFF'S WI	YOUTH SECURE DETENTION	06/30/2023	\$450.00	P
40236072	WESTERN NATIONAL INSURANCE	RESTITUTION	09/30/2023	\$10.00	P
40236073	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	09/30/2023	\$37,380.00	P
40236074	KWIK TRIP (Peach Ave Mfld)	RESTITUTION	09/30/2023	\$13.50	P
40236075	ACCURATE AUTOMOTIVE CARE LLC	IL APPROVED - AUTO REPAIR	10/24/2023	\$756.02	P
40236076	CRABMAN'S DRIVER EDUCATION LLC	IL APPROVED - EDUCATION	10/18/2023	\$160.00	P
40236077		IL APPROVED - AUTO PMT	10/24/2023	\$200.00	P
40236078	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/20/2023	\$37.29	P
40236079	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/17/2023	\$37.29	P
40236080	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/13/2023	\$37.29	P
40236081	KWIK TRIP INC	GAS CARDS	10/18/2023	\$1,211.25	P
40236082	KWIK TRIP INC	FSET APPROVED - GAS CARDS	10/17/2023	\$38,000.00	P
40236083		FSET APPROVED - VISION	10/10/2023	\$491.98	P
40236084		FSET APPROVED - WK CLOTHES	10/20/2023	\$60.00	P
40236085	MARSHFIELD BOOK & STATIONERY	OFFICE SUPPLIES	10/19/2023	\$406.00	P
40236086	MARSHFIELD PARKS & RECREATION DEPT	RESTITUTION	10/25/2023	\$140.00	P
40236087	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	10/18/2023	\$754.80	P
40236088	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	10/06/2023	\$345.80	P
40236089		STATE PASS THROUGH FUNDS	10/03/2023	\$125.00	P
40236090	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	10/06/2023	\$2,747.13	P
40236091	PROJECT LIFESAVER INC	EQUIPMENT	10/20/2023	\$2,831.50	P
40236092		STATE PASS THROUGH FUNDS	10/12/2023	\$327.00	P
40236093	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	10/19/2023	\$12.00	P
40236094		IL APPROVED - RENT	11/01/2023	\$450.00	P
40236095	TIMBERWOLF SUITES	IL APPROVED - RENT	11/01/2023	\$677.00	P
40236096	WAUSAU LANDMARK CORP	IL APPROVED - RENT	11/01/2023	\$150.00	P
40236097	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	09/07/2023	\$508.10	P
40236098	WORZELLA KAYLEE	REIMBURSEMENT	09/21/2023	\$4.63	P
40236099	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	10/23/2023	\$4,000.00	P
40236100	HAFFA BARBARA	REIMBURSEMENT	10/19/2023	\$48.43	P
40236101	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/19/2023	\$58.00	P
40236102	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/24/2023	\$35.00	P
40236103	SOCIAL SECURITY ADMINISTRATION	FEDERAL SSI BENEFIT RETURN	10/26/2023	\$312.46	P
40236104	TIMBER TRAILS APARTMENTS	FSET APPROVED - RENT	10/26/2023	\$500.00	P
40236105	UTECHT HEATHER	REIMBURSEMENT	10/24/2023	\$45.22	P
40236106	US BANK	US BANK CHARGES OCT 2023	10/26/2023	\$11,268.81	P

HUMAN SERVICES - NOVEMBER 2023

40235985 - 40236181

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236107	103 ELM STREET LLC	DC STEINLE PLAZA RENT	10/25/2023	\$9,651.91	P
40236108	SPLENDOR HOMES LLC	FAMILY KEYS RENT	11/01/2023	\$1,016.96	P
40236109	H10 LLC	FAMILY KEYS RENT	11/01/2023	\$1,300.00	P
40236110	OHP Care Provider	Out of Home Placement	10/30/2023	\$135.48	P
40236111	OHP Care Provider	Out of Home Placement	10/30/2023	\$20.00	P
40236112	OHP Care Provider	Out of Home Placement	10/30/2023	\$300.00	P
40236113	OHP Care Provider	Out of Home Placement	10/30/2023	\$30.00	P
40236114	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	10/22/2023	\$46.60	P
40236115	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2023	\$140.93	P
40236116	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2023	\$19.99	P
40236117	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/14/2023	\$33.99	P
40236118	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2023	\$12.45	P
40236119	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2023	\$79.95	P
40236120	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	09/30/2023	\$13,253.00	P
40236121	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/27/2023	\$35.56	P
40236122	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/21/2023	\$37.29	P
40236123	FEY PRINTING	FSET APPROVED - PROGRAM SUPPLI	10/25/2023	\$295.00	P
40236124	FOND DU LAC COUNTY TREASURER	JUVENILE SECURE DETENTION	09/30/2023	\$2,550.00	P
40236125	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	09/30/2023	\$450.45	P
40236126		FSET APPROVED - DL FEE	10/25/2023	\$35.00	P
40236127	MARATHON COUNTY TREASURER	JUVENILE SECURE DETENTION	05/31/2023	\$1,500.00	P
40236128	MARATHON COUNTY TREASURER	JUVENILE SECURE DETENTION	09/30/2023	\$1,000.00	P
40236129	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	09/30/2023	\$1,292.71	P
40236130	PORTAGE COUNTY TREASURER	JUVENILE SECURE DETENTION	09/30/2023	\$6,000.00	P
40236131	SHRED SAFE LLC	SHRED SAFE	10/17/2023	\$225.00	P
40236132	SOLARUS	PHONE EXPENSE - BRIDGEWAY	10/31/2023	\$103.74	P
40236133	STREAMLINE HEALTHCARE SOLUTIONS LLC	STREAMLINE CONFERENCE	10/30/2023	\$1,584.00	P
40236134	UW - MADISON	STAFF TRAINING	08/31/2023	(\$40.00)	P
40236135	UW - MADISON	STAFF TRAININGS	09/30/2023	\$350.00	P
40236136		FSET APPROVED - DL FEE	10/24/2023	\$60.00	P
40236137	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	05/31/2023	\$775.00	P
40236138	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	06/30/2023	\$10,500.00	P
40236139	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	07/31/2023	\$10,075.00	P
40236140	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	09/30/2023	\$13,950.00	P
40236141	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/25/2023	\$74.58	P
40236142	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/13/2023	\$79.95	P
40236143	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/19/2023	\$102.19	P
40236144	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/19/2023	\$91.36	P
40236145	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/19/2023	\$194.22	P
40236146	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/18/2023	(\$7.72)	P
40236147	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/18/2023	(\$4.97)	P
40236148	CW SOLUTIONS LLC	CCS CONTRACTED SERVICES	09/30/2023	\$23,250.01	P

HUMAN SERVICES - NOVEMBER 2023

40235985 - 40236181

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236149	KINAS-BECK SARAH	REIMBURSEMENT	09/25/2023	\$88.31	P
40236150	KINAS-BECK SARAH	REIMBURSEMENT	09/22/2023	\$8.98	P
40236151	KINAS-BECK SARAH	REIMBURSEMENT	09/21/2023	\$77.83	P
40236152	KINAS-BECK SARAH	REIMBURSEMENT	10/17/2023	\$11.83	P
40236153	KINAS-BECK SARAH	REIMBURSEMENT	10/13/2023	\$10.58	P
40236154	KINAS-BECK SARAH	REIMBURSEMENT	10/17/2023	\$71.11	P
40236155	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/20/2023	\$35.00	P
40236156	REGISTRATION FEE TRUST	FSET APPROVED - CDL FEE	10/26/2023	\$30.00	P
40236157	RIVER CITY CAB	IL APPROVED - TAXI VOUCHERS	11/02/2023	\$400.00	P
40236158	SOCIAL SECURITY ADMINISTRATION	FEDERAL SSI BENEFIT RETURN	11/02/2023	\$2,919.73	P
40236159	WORZELLA KAYLEE	REIMBURSEMENT	10/02/2023	\$22.64	P
40236160	WORZELLA KAYLEE	REIMBURSEMENT	10/11/2023	\$9.69	P
40236161	SOPPE ALEXIS	REIMBURSEMENT	10/25/2023	\$16.57	P
40236162	THIEL STACEY	REIMBURSEMENT	10/24/2023	\$8.79	P
40236163	THIEL STACEY	REIMBURSEMENT	10/09/2023	\$17.62	P
40236164	WI DEPT OF HEALTH & FAMILY SERVICES	STATE SSI BENEFIT RETURN	11/02/2023	\$267.63	P
40236165	WORZELLA KAYLEE	REIMBURSEMENT	10/20/2023	\$8.30	P
40236166	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/26/2023	\$484.98	P
40236167	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/24/2023	\$35.34	P
40236168	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/26/2023	\$33.99	P
40236169	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/24/2023	\$33.64	P
40236170	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/20/2023	\$34.25	P
40236171	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/26/2023	\$399.76	P
40236172	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/24/2023	\$199.00	P
40236173	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/19/2023	\$168.88	P
40236174	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2023	\$11.68	P
40236175	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2023	\$411.11	P
40236176	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/22/2023	\$45.95	P
40236177	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/26/2023	\$290.97	P
40236178	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/24/2023	\$14.68	P
40236179	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/22/2023	\$35.98	P
40236180	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	10/31/2023	\$18,993.66	P
40236181	CESA 10	B23 OT SERVICES	09/30/2023	\$1,282.50	P
Grand Total:				\$402,093.74	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: NOVEMBER 2023

For the range of vouchers: 20231044 - 20231108

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231044	ADVANCE AUTO PARTS	AUTO/TRUCK	09/15/2023	\$147.39	P
20231045	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	10/10/2023	\$636.79	P
20231046	WASTE MANAGEMENT	CONTRACTED SERVICES	10/02/2023	\$666.69	P
20231047	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/11/2023	\$89.99	P
20231048	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/11/2023	\$338.98	P
20231049	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	10/12/2023	\$131.98	P
20231050	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/15/2023	\$36.36	P
20231051	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/15/2023	\$17.98	P
20231052	DISH NETWORK	SATELITE TV SERVICE	10/04/2023	\$161.99	P
20231053	GAPPA SECURITY SOLUTIONS LLC	ARPA SECURITY PROJ	10/12/2023	\$1,371.60	P
20231054	HERB FITZGERALD CO	EQUIPMENT MAINTENANCE	10/11/2023	\$118.49	P
20231055	MAINSTREAM FLUID & AIR LLC	PROJECT #20-23-002	09/18/2023	\$4,059.00	P
20231056	MAINSTREAM FLUID & AIR LLC	PROJECT #20-23-002	09/18/2023	\$5,261.52	P
20231057	MAINSTREAM FLUID & AIR LLC	PROJECT #20-23-002	09/18/2023	\$5,592.51	P
20231058	STAFFENCY LLC	CONTRACT CNA-WE 10.14.23	10/14/2023	\$6,572.50	P
20231059	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	09/15/2023	\$5,440.00	P
20231060	WE ENERGIES	NATURAL GAS SERVICE	10/10/2023	\$1,902.44	P
20231061	GAPPA SECURITY SOLUTIONS LLC	ARPA SECURITY PROJ	07/18/2023	\$1,897.50	P
20231062	US BANK	US BANK CHARGES OCTOBER 2023	10/17/2023	\$2,067.24	P
20231063		REIMBURSEMENT	10/10/2023	\$14,528.17	P
20231064	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	09/20/2023	\$19.99	P
20231065	GPM SOUTHEAST LLC	FUEL	09/06/2023	\$78.00	P
20231066	GPM SOUTHEAST LLC	FUEL	09/08/2023	\$50.56	P
20231067	GPM SOUTHEAST LLC	FUEL	09/22/2023	\$43.97	P
20231068	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	10/19/2023	\$14,951.92	P
20231069	SWITS LTD	SPANISH INTERPRETATION	10/16/2023	\$994.00	P
20231070	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	10/18/2023	\$35.50	P
20231071	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	10/20/2023	\$21.32	P
20231072	HALL RENDER KILLIAN HEATH & LYMAN PC	SERVICES RENDERED 9/2023	10/18/2023	\$3,897.00	P
20231073	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/17/2023	\$47.29	P
20231074	TURNER JERIN	REIMBURSE LUNCH PURCHASE	10/20/2023	\$55.37	P
20231075	AMAZON CAPITAL SERVICES	LAUNDRY SUPPLIES	10/22/2023	\$72.72	P
20231076	AMAZON CAPITAL SERVICES	PROJECT #20-23-005 & OTHERS	10/23/2023	\$275.33	P
20231077	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	10/25/2023	\$695.57	P

NORWOOD HEALTH CENTER -
NOVEMBER 2023

20231044 - 20231108

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231078	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/26/2023	\$27.19	P
20231079	AMAZON CAPITAL SERVICES	DIETARY & MAINTENANCE SUPPLIES	10/22/2023	\$265.67	P
20231080	GENERAL PARTS	DIETARY EQUIPMENT REPAIR	09/18/2023	\$723.03	P
20231081	GRAINGER (Norwood)	EQUIPMENT REPAIR	09/21/2023	\$63.55	P
20231082	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/02/2023	\$84.41	P
20231083	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/05/2023	\$3,396.82	P
20231084	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/09/2023	\$515.13	P
20231085	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/12/2023	\$3,622.30	P
20231086	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	10/15/2023	\$30.00	P
20231087	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/16/2023	\$493.50	P
20231088	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/19/2023	\$3,838.85	P
20231089	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/23/2023	\$640.96	P
20231090	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/26/2023	\$3,923.53	P
20231091	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/30/2023	\$195.49	P
20231092	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/02/2023	\$4,427.14	P
20231093	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/05/2023	\$1,935.43	P
20231094	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/09/2023	\$4,776.33	P
20231095	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/12/2023	\$2,255.19	P
20231096	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/16/2023	\$4,888.14	P
20231097	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/19/2023	\$2,350.93	P
20231098	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/23/2023	\$2,255.01	P
20231099	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/26/2023	\$3,888.44	P
20231100	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/30/2023	\$3,708.17	P
20231101	MENARDS-MARSHFIELD	BUILDING, MAINT & AUTO SUPPL	10/16/2023	\$559.32	P
20231102	SHERWIN WILLIAMS	BUILDING REPAIR/UPKEEP	10/30/2023	\$71.78	P
20231103	ZORO TOOLS INC	BUILDING REPAIR/UPKEEP	10/24/2023	\$99.19	P
20231104	AMAZON CAPITAL SERVICES	REPLACE RESIDENT ITEM	10/03/2023	\$39.88	P
20231105	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	10/25/2023	\$1,563.03	P
20231106	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	10/31/2023	\$271.01	P
20231107	STAFFENCY LLC	CONTRACT CNA-WE 10.21.23	10/21/2023	\$5,149.38	P
20231108	WESTON PSYCHIATRIC (DGR CLINICAL SC)	SERVICES FOR OCT 2023	11/01/2023	\$75,000.00	P
Grand Total:				\$203,336.46	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

**Request for Out of State Travel Request for Sue Smith to Attend the
National Association of Counties 2024 Legislative Conference
February 9-13, 2024 in Washington D.C.**

All expenses paid by COVID ARPA Grant Funds

As you may recall, Sue Smith was selected to serve on the National Association of Counties (NACo) Health and Human Services Policy Steering Committee. An expectation of steering committee members is to attend this annual legislative conference, where all steering committees of NACo meet in-person.

This is also an opportunity to engage in advocacy with members of the 118th Congress and interact with federal agency officials. There are also a number of public health-related educational breakout sessions throughout the conference, including things like: FEMA Recovery Management Training, Immigration Law, and Disasters and Resiliency.

Estimated Expenses

Hotel: \$1375 plus taxes and any fees

Airfare: \$550

Transportation between airport and hotel: \$100

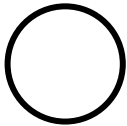
Registration: \$520

Meals and Mileage: \$375

All expenses would be paid using COVID ARPA grant funding. To tax levy would be used for this conference opportunity.

PFAS Student Project

1. Conduct a literature review to learn about the risks of human and animal exposure to PFAs, most common sources of PFAs contamination in water supplies, and remediation options and costs when PFAs are found in drinking water.
2. Write up a case study per student about one community/area that experienced PFAs contamination – include things like how was it discovered, what were the consequences to human or animal health, what was the response from the community and policy makers, how was it remedied, could it have been prevented, suggestions for other communities to avoid a similar situation (Eric Lindman from Wausau, Eau Claire, and La Crosse).
3. Interview three leaders from municipal water departments in Wood County (Marshfield, Wisconsin Rapids, and Pittsville). Students will develop interview questions...things like: do you monitor PFAs levels in water, how often is this testing done, have you ever had results that exceeded recommendations, if so, how were customers notified and how was it remedied, how much did it cost, do you have any plans for any new action surrounding PFAs, like more frequent testing, filtration systems, etc..
4. Compile publically available PFAs data from locations in Wood County, including municipalities, TNCs, DNR testing, and other sources. Students will do the leg work to find this data, pull it together, and develop a document or documents to display the data in a way the public will understand.
5. Develop a series infographics for the public to include education about PFAs, testing recommendations and how to access testing, what to do if levels are elevated, how to access water quality data.



RESOLUTION#

Introduced by
Page 1 of 1

Health & Human Services Committee; Operations Committee

ITEM#

DATE

Effective Date Upon Passage and Posting

Motion:

Adopted:

1st

Lost:

2nd

Tabled:

No:

Yes:

Absent:

Number of votes required:

Majority

X

 Two-thirds

Reviewed by:

PAK

, Corp Counsel

Reviewed by:

EN

, Finance Dir.

INTENT & SYNOPSIS: To amend the 2023 WIC budget for the purpose of funding higher than anticipated expenditures. SS

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54122	WIC		\$10,000
43554	State Grants	\$10,000	

WHEREAS, expenditures of the above functions are anticipated to exceed the originally adopted budget by \$10,000, and

WHEREAS, expenditure increase is a direct result of additional grant funding for outreach and client services unanticipated during the 2023 budget process, and

WHEREAS, revenues generated by the department will be higher than anticipated by \$10,000 due to additional grant funding, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”,

NOW THEREFORE BE IT RESOLVED, to amend the Wood County WIC budget account (54122) for 2023 by appropriating \$10,000 of unanticipated revenue into the State Grants revenue account (43554), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

OPERATIONS COMMITTEE

Ed Wagner (CHAIR)

Donna Rozar

Adam Fischer

Lance Pliml

Laura Valenstein

HEALTH & HUMAN SERVICES COMMITTEE

Adam Fischer (CHAIR)

Donna Rozar

John Hokamp

Lee Thao

Tom Buttke

Kristen Iniguez, DO

Rebecca Spiros, RN

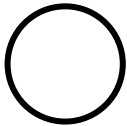
Lori Nordman

Mary Jo Wheeler-Schueller

Adopted by the County Board of Wood County, this day of 20 .

County Clerk

County Board Chairman



RESOLUTION#

Introduced by Health & Human Services Committee; Operations Committee
Page 1 of 1

ITEM#
DATE
Effective Date Upon Passage and Posting

Motion:

Adopted:

1st

Lost:

2nd

Tabled:

No:

Yes:

Absent:

Number of votes required:

Majority

X

 Two-thirds

Reviewed by:

PAK

, Corp Counsel

Reviewed by:

EN

, Finance Dir.

SS
INTENT & SYNOPSIS: To amend the 2023 ADAMS-JUNEAU budget for the purpose of funding higher than anticipated expenditures.
FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54132	Adams-Juneau Environmental Health Program		\$25,000
44100	Licensing Revenue	\$25,000	

WHEREAS, expenditures of the above functions are anticipated to exceed the originally adopted budget by \$25,000, and

WHEREAS, expenditure increase is a direct result of increased travel for inspections and licensing activity and increased lab expenditures unanticipated during the 2023 budget process, and

WHEREAS, revenues generated by the department will be higher than anticipated by \$25,000 due to additional licensure fee collections, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”,

NOW THEREFORE BE IT RESOLVED, to amend the Wood County ADAMS-JUNEAU budget account (54132) for 2023 by appropriating \$25,000 of unanticipated revenue from licensing fees into the Licenses/Permits revenue account (44100), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

OPERATIONS COMMITTEE

Ed Wagner (CHAIR)	
Donna Rozar	Lance Pliml
Adam Fischer	Laura Valenstein

HEALTH & HUMAN SERVICES COMMITTEE

Adam Fischer (CHAIR)	
Donna Rozar	Kristen Iniguez, DO
John Hokamp	Rebecca Spiros, RN
Lee Thao	Lori Nordman
Tom Buttke	Mary Jo Wheeler-Schueller

Adopted by the County Board of Wood County, this day of 20 .

County ClerkCounty Board Chairman