

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, April 4, 2024
TIME: 9:00 a.m.
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. 2025-2029 CIP
 - e. Early fill for Stock Room Attendant
 - f. CTH G Right-of-Way
 - g. Pavement treatment alternatives
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. 2025-2029 CIP
 - d. Parks and Forestry revenue reports
 - e. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: May 2, 2024 at 9:00 AM
12. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2483 691 9310

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m333e98ced0a243c9d901b544d2ae3c69>
Meeting number (access code): 2483 691 9310
Meeting password: 040424

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, March 7, 2024
TIME: 9:00 a.m.
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Dave LaFontaine, John Hokamp, Lee Thao, Al Breu

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment
3. The minutes of the February 1, 2024 meeting were reviewed. Motion by LaFontaine/Breu to accept them as presented. Motion carried unanimously.
4. Under correspondence, Hawk reported that Oakdale Electric Coop is interested in purchasing an old road right-of-way along CTH G. More information will follow. Hahn inquired about the road closing on 45th St. in the Town of Grand Rapids and if the county highway department had any part in the road closure. Hawk confirmed that the highway department had no part in deciding to close that road.
5. Hawk brought forward two requests for opening of county roads to ATV traffic.
 - a. CTH Z from Hollywood Road to STH 73
 - b. CTH U from STH 54 to the Village of Biron limitsMotion by LaFontaine/Thao to approve the CTH Z portion outright, and the CTH U portion pending approval of the Town of Grand Rapids ATV Ordinance. Motion carried unanimously.
6. Chairman Hahn brought a special use permit request forward on agenda. The Young family has requested the use of the Powers Bluff Shelter on either August 10th or 17th for a family reunion. The family had descendants of both the Potawatomi and HoChunk Nation that lived on Skunk Hill back in the early 1900s. Motion by LaFontaine/Hokamp to approve the special use permit with a fee waiver. Motion carried unanimously.
7. The Highway Dept. staff reports were highlighted and reviewed.
8. The Highway revenue report was reviewed.
9. Motion by LaFontaine/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
10. Hawk reported that the Highway Dept. purchased a used 2018 Kenworth semi tractor to replace the 1987 tractor they currently have. The 1987 unit will be used to do CDL

Training for employees that do not have their CDLs. There are currently 3 volunteers to do training with the new employees. If they are training, they will receive a 10% increase in their hourly wage while they are training. This cost will be included in the promissory note signed by the new employee and paid back if they leave county employment before the allowed time.

11. Hawk reviewed the need for a new paver. The current paver is a 2012 unit that is wearing out. A new unit has a cost of \$600K and is in the CIP for 2026. The lead time for a new paver is 18 months after signing a contract. After review, Hawk recommended a CAT unit, since it is built in the USA and there are technicians as close as Wausau to work on it if needed, and parts are readily available. There is no payment for the new unit until it is delivered. The old unit will be kept as a back up. Motion by LaFontaine/Hokamp to authorize Hawk to sign a contract for the purchase of a new CAT paver. Motion carried unanimously.
12. Quotes were reviewed for aggregate, bituminous material, and cold in place recycle for the 2024 season. Motion by LaFontaine/Breu to accept the bids most advantageous to Wood County. Motion carried unanimously.
13. Hawk reported on the progress on CTH A and the possible jurisdictional transfer with the state for this section of road from STH 73/80 to USH 10. After reviewing the proposal put forth by the state, Hawk determined it is not in the county's best interest to pursue a jurisdictional transfer, to which the committee by consensus agreed. He is looking at funding a rebuild of the road to a slightly lower standard than what the state would require and would like to apply for a grant through Sen. Baldwin for discretionary spending through her office. Motion by Breu/LaFontaine to approve the grant application for CTH A. Motion carried unanimously.
14. The Parks & Forestry staff reports were reviewed.
15. Motion by Thao/Breu to approve the Special Use Permits presented in the packet as well as one for the South Wood County Humane Society fundraiser on September 7th at the South Wood County Park Shelter. Motion carried unanimously.
16. Schooley presented 4 resolution for maintenance and development grants for the snowmobile and ATV trails. Motion by LaFontaine/Thao to approve the resolutions and forward onto the county board for their consideration. Motion carried unanimously.
17. Schooley presented 2 resolutions for carryover of funds. Motion by LaFontaine/Hokamp to approve both resolutions and forward onto the county board for their consideration. Motion carried unanimously.
18. Schooley presented the bid results for the snowmobile trail crossing construction project (Rudolph-Plum Road). Motion by Hokamp/Thao to approve the low bid of \$99,998 from Earth Inc. Motion carried unanimously.

19. The Wood County Wildlife Area Advisory Committee minutes were reviewed.
20. Parks & Forestry revenue reports were reviewed.
21. Motion by LaFontaine/Breu to approve the Parks & Forestry vouchers. Motion carried unanimously.
22. The next meeting will be held on Thursday, April 4, 2024 at 9:00 AM at the Highway Department Conference Room.
23. Chairman Hahn declared the meeting adjourned at 10:20 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSIONER

Roland Hawk
COMMISSIONER

March 26, 2024

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for APRIL 4, 2024 HIRC meeting

Department Activities

Personnel/Administration

Truck operator interviews conducted March 6 & 8. Offer was made and accepted on March 18.

Highway Department is working with three employees who volunteered to obtain certification to train new employees hired without a Class A CDL to complete the required FMCSA's Entry Level Driver Training and Behind the Wheel training program.

Highway/Facility Projects

2024 Engineering Projects

- WisDOT STP Project CTH F & HH Intersection *Construction 2026*
 - Design Engineering 60% Complete
- WisDOT STP Bridge CTH N (STH 186 – CTH N) *Construction 2025*
 - Design Engineering 48% Complete
- WisDOT STP Urban (BIL) CTH U Village of Biron *Construction 2026*
 - DNR, FERC, US ACOE coordination
 - Working with WisDOT & Vil of Biron on early acquisition of relocation
 - Draft Environmental Document & Draft Design Study Report ready for submittal in March
- CTH Z CHI & BIA funded 2024 pavement replacement *Construction 2024*
 - Pavement Analysis completed
 - DNR Coordination January 17
 - Contract for CIR awarded in March
- CTH BB Realignment Project
 - Plans 50% complete
 - Commissioner & staff met with DNR January 17, need wetland delineation completed in spring
- CTH K & P Intersection
 - Bids opened January 31, 2024,
 - *Construction scheduled to begin early June 2024*
- Marshfield Brine Building
 - Working with Architect to renew State Plan Approval for plans
 - Anticipate bids being advertised in April *Construction scheduled for 2024*
- CTH A Corridor Preliminary Engineering
 - Notice to property owners sent out February

- Survey March 8
- Commissioner met with WisDOT Regional Director to discuss JT Agreement.
- Commissioner met with Sen Baldwin’s office to discuss Appropriations Grant.
- Appropriations Grant submitted March 23.

Construction work is complete on front door security and vestibule at Wisconsin Rapids Highway facility. Security locks and programming is completed.

Plans for construction of a women’s locker/restroom with access from the shop are nearly complete and bids for construction should be ready for advertisement.

Highway Maintenance

Work in March included:

- Sign replacements,
- Pavement repairs,
- Snow fence removal
- Brushing & tree removal from R/W,
- Shoulder maintenance

Commissioner & staff investigating pavement maintenance alternatives as first treatment prior to chip seal.

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- March 6, Truck operator interviews
- March 7, HIRC meeting
- March 7, NACE North Central Quarterly Meeting
- March 11, Virtual meeting WisDOT, WCHA, WCA <20 Local Bridge Aid
- March 11, WCHA Executive Committee Meeting
- March 12, Operations Committee
- March 13, WCHA/Info Tech Electronic Bidding, virtual meeting projects
- March 13 Traffic Safety Committee meeting
- March 14, WCHA / WisDOT Quarterly Meeting Quarterly
- March 15, Local Legislative Breakfast, Mid-State College
- March 15, Virtual meeting WCHA, WCA <20 Local Bridge Aid
- March 15, Wood Co Towns Association Unit Meeting, Town of Cary
- March 18, City of Marshfield Urban Area Boundary update meeting, Virtual
- March 19 – 21, TDA, WCHA Fly-In Washington DC
- March 25 – April 3, Vacation

EQUIPMENT

Tandem patrol truck ordered in 2023 is estimated to be ready for service by late 2024. Manufacturer is currently building the chassis, all parts including box, under body, wing, and plow are ready for builder to install. This truck will also be the department’s first designated spray rig for vegetation control. The spray bar & tanks have been acquired and will be available to install if truck arrives early enough to utilize in the 2024 growing season.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor
HIRC Meeting

Revenues

Revenues are as anticipated.

Expenses

Expenses are as anticipated.

Other

I have completed the audit workpapers and forwarded them to Finance. Finance's Capital Improvement Plan worksheets have been completed in draft and will be forwarded to Finance. There is an updated summary spreadsheet of our Equipment Capital Improvement Plan in the HIRC packet.

The next chapter of Bookkeepers Corner is included with this report.

TRANSPORTATION COST POOLS – EMPLOYEE TAXES AND BENEFITS

The transportation cost pool for employee taxes and benefits is also called Incremental Labor Costs (ILC). The purpose of this cost pool is for highway departments to distribute the costs of employee taxes and benefits to the ILC expense section and, via a direct labor charge percentage, to recover some of those costs through the projects that employees are charging their direct labor to.

As a reminder, the cost pools encompass both expenses and revenues. Unlike most accounting systems, the revenues within the cost pools are accounted for under expense functions (50000 series of numbers in the third segment of the County's account numbers). The revenue accounts within those expense functions are referred to as Cost Allocation accounts.

The result of this practice, when the Transportation Cost Pool is "over-recovering" its costs, and when a particular function's expenses and cost allocations are combined, is a credit balance (number will show in parentheses on Revenue Report). When the Transportation Cost Pool is "under-recovering" its costs, the combined accounts will show a debit balance (the number will not be in parentheses on the Revenue Report).

The Employee Taxes and Benefits cost pool is represented in Function 53210.

Cost pools such as the Employee Taxes and Benefits pool use a percentage of direct labor. In percentage of direct labor cost recovery, expenses and cost recoveries of the cost pool are totaled at year-end. A formula is applied and the resulting percentage is established and approved by the State. That percentage will then be applied to each hour of direct labor worked.

Debits to the pool – Employee paid time off benefits such as sick leave, vacation, funeral leave, etc.

Credits to the pool – A percentage is applied to direct labor charges for each project that an employee is working on and the recovery of costs via that percentage are revenue to the pool.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Sunday, March 31, 2024

		2024			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act	\$151,023.91		\$151,023.91	0.00%
43531	State Aid-Transportation	553,347.62	2,497,341.00	(1,943,993.38)	(77.84%)
43534	State Aid-LRIP	462,691.55	816,480.00	(353,788.45)	(43.33%)
	Total Intergovernmental	1,167,063.08	3,313,821.00	(2,146,757.92)	(64.78%)
Licenses and Permits					
44101	Utility Permits	4,560.00	29,200.00	(24,640.00)	(84.38%)
	Total Licenses and Permits	4,560.00	29,200.00	(24,640.00)	(84.38%)
Intergovernmental Charges for Services					
47230	State Charges	226,638.80	1,061,555.00	(834,916.20)	(78.65%)
47231	State Charges-Highway	69,010.36	307,190.00	(238,179.64)	(77.53%)
47232	State Charges-Machinery	25,671.03		25,671.03	0.00%
47300	Local Gov Chgs	67,873.04	525,383.00	(457,509.96)	(87.08%)
47330	Local Gov Chgs-Transp	99,850.05	1,130,895.00	(1,031,044.95)	(91.17%)
47332	Local Gov Chgs-Roads	11,237.74	424,793.00	(413,555.26)	(97.35%)
47333	Local Gov Chgs-Bridges		84,227.00	(84,227.00)	(100.00%)
	Total Charges to Other Governments	500,281.02	3,534,043.00	(3,033,761.98)	(85.84%)
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	251.62	2,481,327.00	(2,481,075.38)	(99.99%)
	Total Interdepartmental Charges	251.62	2,481,327.00	(2,481,075.38)	(99.99%)
	Total Intergovernmental Charges for Services	500,532.64	6,015,370.00	(5,514,837.36)	(91.68%)
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	668.15	6,700.00	(6,031.85)	(90.03%)
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
	Total Miscellaneous	668.15	26,700.00	(26,031.85)	(97.50%)
Other Financing Sources					
49110	Proceeds from Long-Term Debt		2,137,517.00	(2,137,517.00)	(100.00%)
49280	Transfer from Trust Funds	462,691.55		462,691.55	0.00%
	Total Other Financing Sources	462,691.55	2,137,517.00	(1,674,825.45)	(78.35%)
	TOTAL REVENUES	2,135,515.42	11,522,608.00	(9,387,092.58)	(81.47%)
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	116,667.66	413,359.51	296,691.85	71.78%
53120	Hwy-Engineer	53,619.67	271,100.38	217,480.71	80.22%
53191	Hwy-Other Administration	89,569.63	364,803.97	275,234.34	75.45%
53210	Hwy-Employee Taxes & Benefits	(767,561.44)	(0.01)	767,561.43	#####
53220	Hwy-Field Tools	(21,745.36)	(0.08)	21,745.28	#####
53230	Hwy-Shop Operations	81,810.94	331,761.59	249,950.65	75.34%
53232	Hwy-Fuel Handling	(3,784.01)	(23,105.00)	(19,320.99)	83.62%
53240	Hwy-Machinery Operations	(307,896.28)	(580,718.15)	(272,821.87)	46.98%
53250	Hwy-Crushing Operations	10,172.28	0.44	(10,171.84)	#####
53251	Hwy-Crushing Operations Production	33,870.89	(0.13)	(33,871.02)	#####
53260	Hwy-Bituminous Ops	8,177.36	234,143.57	225,966.21	96.51%
53266	Hwy-Bituminous Ops	(4,079.05)	1,957,351.50	1,961,430.55	100.21%
53270	Hwy-Buildings & Grounds	65,051.01	376,257.96	311,206.95	82.71%
53290	Hwy-Salt Brine Operations	22,203.92	(0.40)	(22,204.32)	5,551,080.00%
53291	Hwy-Salt Brine Operations	27,046.56	(0.40)	(27,046.96)	6,761,740.00%
53281	Hwy-Acquisition of Capital Assets	535,774.82		(535,774.82)	0.00%
53310	Hwy-Maintenance CTHS		23,742.92	23,742.92	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	477,883.92	2,895,462.40	2,417,578.48	83.50%
53312	Hwy-Snow Remov	388,678.35	907,384.18	518,705.83	57.16%
53313	Hwy-Maintenance Gang	34,629.55	217,092.62	182,463.07	84.05%
53314	Hwy-Maint Gang-Materials	2,014.64	3,160.00	1,145.36	36.25%
53320	Hwy-Maint STHS	403,526.41	1,061,555.11	658,028.70	61.99%
53330	Hwy-Local Roads	98,479.28	1,130,894.59	1,032,415.31	91.29%
53340	Hwy-County-Aid Road Construction	2,658.18	478,363.75	475,705.57	99.44%
53341	Hwy-County-Aid Bridge Construction		134,227.18	134,227.18	100.00%
53490	Hwy-State & Local Other Services	83,378.37	525,383.46	442,005.09	84.13%
53491	Hwy-ATV Route Signage		40,000.01	40,000.01	100.00%
	Total Public Works-Highway	1,430,147.30	10,762,220.97	9,332,073.67	86.71%
Capital Outlay					

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Sunday, March 31, 2024

		2024			
		Actual	Budget	Variance	Variance %
57310	Highway Capital Projects	85,399.95	2,246,682.03	2,161,282.08	96.20%
57930	Depreciation & Amortization	1,967.47		(1,967.47)	0.00%
	Total Capital Outlay	<u>87,367.42</u>	<u>2,246,682.03</u>	<u>2,159,314.61</u>	<u>96.11%</u>
	Other Financing Uses				
59210	Transfers to General Fund	462,691.55		(462,691.55)	0.00%
	Total Other Financing Uses	<u>462,691.55</u>		<u>(462,691.55)</u>	<u>0.00%</u>
	TOTAL EXPENDITURES	<u>1,980,206.27</u>	<u>13,008,903.00</u>	<u>11,028,696.73</u>	<u>84.78%</u>
	NET INCOME (LOSS) *	<u>155,309.15</u>	<u>(1,486,295.00)</u>	<u>1,641,604.15</u>	<u>(110.45%)</u>

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: FEBRUARY

For the range of vouchers: 16240355 - 16240628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240355	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	02/28/2024	\$275.00	P
16240356	JOHNSON TRAILER CO	4304 ROAD WARRIOR	01/24/2024	\$5,380.00	P
16240357	SHERWIN INDUSTRIES INC	4977 CRAFTCO MASTIC PATCHER	02/16/2024	\$102,400.00	P
16240358	SOLARUS	TELEPHONE - WR & HOT MIX	03/01/2024	\$146.40	P
16240359	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	02/19/2024	\$24,391.73	P
16240360	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	02/25/2024	\$618.41	P
16240361	AMAZON CAPITAL SERVICES	PARTS	03/03/2024	\$56.98	P
16240362	AMAZON CAPITAL SERVICES	PARTS	03/04/2024	\$20.99	P
16240363	MID-STATES EQUIPMENT & SUPPLY	MASTIC PRIMER	02/27/2024	\$2,598.75	P
16240364	PRECISE MRM LLC	FLAT PLAN USA GPRS & NAF	02/28/2024	\$648.00	P
16240365	RTVISION	ONEGOV ANNUAL SUPPORT	03/01/2024	\$1,575.00	P
16240366	TOWN OF MARSHFIELD	STADT RD EXPENSE	02/26/2024	\$3,510.84	P
16240367	TOWN OF WOOD	CHIPSEAL INVOICE REFUND	03/05/2024	\$2,300.50	P
16240368	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/27/2024	\$74.33	P
16240369	WATER WORKS & LIGHTING COMM	UTILITEIS - WR SHOP	02/27/2024	\$3,609.39	P
16240370	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/27/2024	\$14.68	P
16240371	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/27/2024	\$1.98	P
16240372	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/27/2024	\$1.98	P
16240373	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	02/27/2024	\$700.08	P
16240374	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	02/27/2024	\$550.66	P
16240375	MICHELS CORPORATION	5857 2018 KENWORTH	02/28/2024	\$140,000.00	P
16240376	AMAZON CAPITAL SERVICES	PARTS	03/06/2024	\$73.95	P
16240377	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/01/2024	\$40.38	P
16240378	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/05/2024	\$20.78	P
16240379	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/05/2024	\$156.58	P
16240380	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/06/2024	\$43.98	P
16240381	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/06/2024	\$38.21	P
16240382	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/07/2024	\$32.24	P
16240383	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/07/2024	\$65.44	P
16240384	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/07/2024	\$27.16	P
16240385	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/07/2024	\$7.46	P
16240386	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/08/2024	\$116.99	P
16240387	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/08/2024	\$50.98	P
16240388	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/08/2024	\$91.20	P

HIGHWAY - FEBRUARY

16240355 - 16240628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240389	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/08/2024	\$119.26	P
16240390	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/08/2024	\$34.39	P
16240391	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/09/2024	(\$156.58)	P
16240392	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/09/2024	(\$5.83)	P
16240393	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/09/2024	\$26.24	P
16240394	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/12/2024	\$115.26	P
16240395	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/12/2024	\$56.94	P
16240396	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/13/2024	(\$150.75)	P
16240397	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/13/2024	(\$19.49)	P
16240398	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/16/2024	\$12.90	P
16240399	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/16/2024	\$299.00	P
16240400	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/16/2024	\$123.18	P
16240401	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/20/2024	\$30.08	P
16240402	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/20/2024	\$30.33	P
16240403	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/21/2024	\$136.80	P
16240404	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/21/2024	\$20.96	P
16240405	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/22/2024	\$34.56	P
16240406	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/22/2024	\$7.16	P
16240407	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/23/2024	\$32.00	P
16240408	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/26/2024	\$20.22	P
16240409	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/26/2024	\$20.22	P
16240410	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/26/2024	\$205.21	P
16240411	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/26/2024	\$147.39	P
16240412	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/27/2024	\$14.87	P
16240413	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/28/2024	\$153.12	P
16240414	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/29/2024	\$11.94	P
16240415	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/29/2024	\$5.82	P
16240416	ADVANCE AUTO PARTS (Atlanta GA)	PARTS	02/01/2024	\$3.69	P
16240417	AMERICAN STATE EQUIPMENT CO INC	PARTS	02/20/2024	\$3,179.86	P
16240418	AMERICAN STATE EQUIPMENT CO INC	PARTS	02/28/2024	\$122.51	P
16240419	AMERICAN STATE EQUIPMENT CO INC	PARTS	02/29/2024	\$2,572.79	P
16240420	ACE HARDWARE	PARTS	02/05/2024	\$95.89	P
16240421	ACE HARDWARE	PARTS	02/07/2024	\$92.55	P
16240422	ACE HARDWARE	PARTS	02/08/2024	\$562.92	P
16240423	ACE HARDWARE	PARTS	02/15/2024	\$50.98	P
16240424	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/14/2024	\$169.08	P
16240425	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/15/2024	\$203.56	P
16240426	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/15/2024	\$860.00	P
16240427	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/20/2024	\$32.70	P
16240428	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/20/2024	\$255.36	P
16240429	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/20/2024	\$22.96	P
16240430	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/13/2024	\$24.25	P
16240431	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/19/2024	\$221.41	P
16240432	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/21/2024	\$80.02	P

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16240355 - 16240628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240433	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/21/2024	\$136.12	P
16240434	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/26/2024	\$899.84	P
16240435	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/27/2024	\$28.78	P
16240436	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	02/27/2024	(\$526.34)	P
16240437	ARING EQUIPMENT COMPANY	PARTS	02/08/2024	\$633.30	P
16240438	ARING EQUIPMENT COMPANY	PARTS	02/26/2024	\$2,000.16	P
16240439	ARING EQUIPMENT COMPANY	PARTS	02/29/2024	\$430.58	P
16240440	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/05/2024	\$205.86	P
16240441	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/27/2024	(\$18.08)	P
16240442	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/05/2024	\$18.08	P
16240443	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/27/2024	(\$18.08)	P
16240444	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/13/2024	\$137.37	P
16240445	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/14/2024	\$263.21	P
16240446	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/15/2024	\$127.46	P
16240447	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/19/2024	\$1,056.92	P
16240448	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/19/2024	\$1,056.92	P
16240449	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/19/2024	\$19.04	P
16240450	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	02/20/2024	\$45.21	P
16240451	NORTH CENTRAL UTILITY OF WI	PARTS	02/01/2024	\$41.88	P
16240452	NORTH CENTRAL UTILITY OF WI	PARTS	02/01/2024	\$516.20	P
16240453	NORTH CENTRAL UTILITY OF WI	PARTS	02/01/2024	\$59.72	P
16240454	NORTH CENTRAL UTILITY OF WI	PARTS	02/02/2024	\$24.70	P
16240455	NORTH CENTRAL UTILITY OF WI	PARTS	02/16/2024	\$12.03	P
16240456	NORTH CENTRAL UTILITY OF WI	PARTS	02/20/2024	\$121.42	P
16240457	NORTH CENTRAL UTILITY OF WI	PARTS	02/20/2024	\$83.40	P
16240458	NORTH CENTRAL UTILITY OF WI	PARTS	02/21/2024	\$376.13	P
16240459	NORTH CENTRAL UTILITY OF WI	PARTS	02/21/2024	\$7.98	P
16240460	NORTH CENTRAL UTILITY OF WI	PARTS	02/22/2024	\$16.76	P
16240461	NORTH CENTRAL UTILITY OF WI	PARTS	02/29/2024	\$336.96	P
16240462	BATTERIES PLUS BULBS	PARTS	02/08/2024	\$242.35	P
16240463	BEAVER OF WISCONSIN INC	PARTS	02/05/2024	\$387.00	P
16240464	BEAVER OF WISCONSIN INC	PARTS	02/06/2024	\$40.00	P
16240465	BEAVER OF WISCONSIN INC	PARTS	02/22/2024	\$447.75	P
16240466	BROOKS TRACTOR COMPANY	PARTS	02/28/2024	\$521.82	P
16240467	CENTRAL WIS TOOL SOLUTIONS INC	DIAGNOSTIC SOFTWARE	03/06/2024	\$1,390.00	P
16240468	DECKER SUPPLY CO	SIGN PARTS	02/29/2024	\$3,400.29	P
16240469	DUANES PERFORMANCE AND REPAIR LLC	PARTS	02/13/2024	\$78.75	P
16240470	FASTENAL COMPANY	PARTS	02/08/2024	\$29.25	P
16240471	FASTENAL COMPANY	PARTS	02/08/2024	\$91.23	P
16240472	FORCE AMERICA	PARTS	02/29/2024	\$76.37	P
16240473	FRONTIER	TELEPHONE - MFLD	02/29/2024	\$63.64	P
16240474	GANDRUD CHEVROLET/NISSAN	PARTS	02/14/2024	\$5,275.00	P
16240475	HAAS BUILDERS SUPPLY INC	BUILDING MATERIALS	02/08/2024	\$642.70	P
16240476	HAAS BUILDERS SUPPLY INC	BUILDING SUPPLIES	02/14/2024	\$339.30	P

HIGHWAY - FEBRUARY

16240355 - 16240628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240477	HALRON LUBRICANTS INC	PARTS	02/02/2024	\$1,796.68	P
16240478	HALRON LUBRICANTS INC	PARTS	02/08/2024	(\$1,796.68)	P
16240479	HALRON LUBRICANTS INC	PARTS	02/22/2024	\$441.02	P
16240480	HYDRAULIC REPAIR SPECIALISTS LLC	HYDRAULIC REPAIR	02/22/2024	\$690.00	P
16240481	INSIGHT FS	LP GAS	02/05/2024	\$35.38	P
16240482	INSIGHT FS	LP GAS	02/07/2024	\$35.38	P
16240483	INSIGHT FS	PARTS	02/09/2024	\$203.32	P
16240484	INSIGHT FS	PARTS	02/13/2024	\$34.12	P
16240485	INSIGHT FS	PARTS	02/16/2024	\$140.48	P
16240486	JOHN DEERE FINANCIAL	PARTS	03/05/2024	\$16.32	P
16240487	JFTCO INC	PARTS	02/01/2024	\$221.78	P
16240488	JFTCO INC	PARTS	02/01/2024	\$9.54	P
16240489	JFTCO INC	PARTS	02/01/2024	\$783.42	P
16240490	JFTCO INC	PARTS	02/01/2024	\$94.00	P
16240491	JFTCO INC	PARTS	02/06/2024	\$75.99	P
16240492	JFTCO INC	PARTS	02/07/2024	\$98.34	P
16240493	JFTCO INC	PARTS	02/09/2024	\$788.50	P
16240494	JFTCO INC	PARTS	02/22/2024	\$154.91	P
16240495	JFTCO INC	PARTS	02/24/2024	\$174.69	P
16240496	JFTCO INC	PARTS	02/26/2024	\$1,511.90	P
16240497	JFTCO INC	PARTS	02/27/2024	(\$207.20)	P
16240498	JFTCO INC	PARTS	02/27/2024	(\$224.50)	P
16240499	JFTCO INC	PARTS	02/27/2024	(\$207.21)	P
16240500	JORDAN AGRICULTURAL SUPPLY INC	BALE GUARD	02/14/2024	\$230.00	P
16240501	JX ENTERPRISES INC	PARTS	02/15/2024	\$863.88	P
16240502	JX ENTERPRISES INC	PARTS	02/16/2024	\$452.57	P
16240503	JX ENTERPRISES INC	PARTS	02/20/2024	\$347.97	P
16240504	JX ENTERPRISES INC	PARTS	02/26/2024	\$81.16	P
16240505	JX ENTERPRISES INC	PARTS	02/27/2024	\$81.28	P
16240506	JX ENTERPRISES INC	PARTS	02/28/2024	\$5.62	P
16240507	LANGE ENTERPRISES	SIGNS	02/07/2024	\$3,706.08	P
16240508	LINCOLN CONTRACTORS SUPPLY INC	PARTS	02/09/2024	\$490.05	P
16240509	MARSHFIELD UTILITIES	UTILITIES - MFLD	02/29/2024	\$187.87	P
16240510	MARSHFIELD UTILITIES	UTILITIES - MFLD	02/29/2024	\$354.22	P
16240511	MARSHFIELD UTILITIES	PARTS	02/29/2024	\$54.98	P
16240512	MENARDS-MARSHFIELD	PARTS	02/29/2024	\$79.92	P
16240513	TODD'S TIRE SUPPLY	TIRES	02/20/2024	\$124.85	P
16240514	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	02/15/2024	\$208.28	P
16240515	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	02/29/2024	\$243.60	P
16240516	NAPA CENTRAL WI AUTO PARTS	PARTS	02/01/2024	\$141.98	P
16240517	NAPA CENTRAL WI AUTO PARTS	PARTS	02/01/2024	\$273.69	P
16240518	NAPA CENTRAL WI AUTO PARTS	PARTS	02/02/2024	\$44.00	P
16240519	NAPA CENTRAL WI AUTO PARTS	PARTS	02/05/2024	\$38.22	P
16240520	NAPA CENTRAL WI AUTO PARTS	PARTS	02/05/2024	\$41.36	P

HIGHWAY - FEBRUARY

16240355 - 16240628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240521	NAPA CENTRAL WI AUTO PARTS	PARTS	02/06/2024	\$0.00	P
16240522	NAPA CENTRAL WI AUTO PARTS	PARTS	02/07/2024	\$264.58	P
16240523	NAPA CENTRAL WI AUTO PARTS	PARTS	02/07/2024	(\$119.99)	P
16240524	NAPA CENTRAL WI AUTO PARTS	PARTS	02/08/2024	(\$21.99)	P
16240525	NAPA CENTRAL WI AUTO PARTS	PARTS	02/08/2024	\$145.98	P
16240526	NAPA CENTRAL WI AUTO PARTS	PARTS	02/15/2024	\$20.99	P
16240527	NAPA CENTRAL WI AUTO PARTS	PARTS	02/19/2024	\$83.80	P
16240528	NAPA CENTRAL WI AUTO PARTS	PARTS	02/20/2024	\$241.11	P
16240529	NAPA CENTRAL WI AUTO PARTS	PARTS	02/23/2024	\$164.88	P
16240530	NAPA CENTRAL WI AUTO PARTS	PARTS	02/23/2024	\$33.50	P
16240531	NAPA CENTRAL WI AUTO PARTS	PARTS	02/26/2024	\$127.79	P
16240532	NEKOOSA CORPORATION	PARTS	02/14/2024	\$193.15	P
16240533	POMP'S TIRE SERVICE INC - Milw	TIRES	02/01/2024	\$529.14	P
16240534	POMP'S TIRE SERVICE INC - Milw	TIRES	02/19/2024	\$300.90	P
16240535	POMP'S TIRE SERVICE INC - Milw	TIRES	02/28/2024	\$3,417.64	P
16240536	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	02/29/2024	\$9,050.15	P
16240537	QUEST CIVIL ENGINEERS LLC	WETLANDS MONITORING	03/04/2024	\$438.75	P
16240538	REIGEL ACE HARDWARE	PARTS	02/19/2024	\$32.36	P
16240539	REIGEL ACE HARDWARE	PARTS	02/20/2024	\$36.61	P
16240540	RAPIDS RENTAL & SUPPLY	PARTS	02/22/2024	\$66.99	P
16240541	RENT-A-FLASH INC	SIGN SUPPLIES	02/12/2024	\$262.50	P
16240542	RON'S REFRIGERATION & AC INC	HVAC REPAIR	02/08/2024	\$941.73	P
16240543	KRIETE TRUCK CENTER	PARTS	02/02/2024	\$95.28	P
16240544	KRIETE TRUCK CENTER	PATROL TRUCK REPAIR	02/29/2024	\$809.24	P
16240545	KRIETE TRUCK CENTER	PARTS	02/29/2024	\$974.08	P
16240546	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	02/13/2024	\$359.88	P
16240547	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH ROUNDABOUT	02/04/2024	\$9,510.00	P
16240548	S&R TRUCK LLC	PARTS	02/07/2024	\$286.91	P
16240549	S&R TRUCK LLC	PARTS	02/07/2024	\$320.01	P
16240550	STERLING WATER INC	WATER FOR HOT MIX	02/29/2024	\$12.55	P
16240551	TRACTOR SUPPLY CREDIT PLAN	PARTS	02/28/2024	\$162.96	P
16240552	UNITED RENTALS NORTH AMERICA INC	SKID STEER RENTAL	03/06/2024	\$478.00	P
16240553	V & H AUTOMOTIVE	PARTS	02/07/2024	\$208.75	P
16240554	ISTATE TRUCK CENTER	PARTS	02/01/2024	\$19.23	P
16240555	ISTATE TRUCK CENTER	PARTS	02/02/2024	\$607.49	P
16240556	ISTATE TRUCK CENTER	PARTS	02/02/2024	(\$607.49)	P
16240557	ISTATE TRUCK CENTER	PARTS	02/02/2024	\$115.59	P
16240558	ISTATE TRUCK CENTER	PARTS	02/02/2024	\$125.11	P
16240559	ISTATE TRUCK CENTER	PARTS	02/05/2024	\$147.09	P
16240560	ISTATE TRUCK CENTER	PARTS	02/05/2024	(\$19.23)	P
16240561	ISTATE TRUCK CENTER	PARTS	02/06/2024	\$58.64	P
16240562	ISTATE TRUCK CENTER	PARTS	02/07/2024	\$602.09	P
16240563	ISTATE TRUCK CENTER	PARTS	02/07/2024	(\$119.83)	P
16240564	ISTATE TRUCK CENTER	PARTS	02/08/2024	\$553.18	P

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16240355 - 16240628

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240565	ISTATE TRUCK CENTER	PARTS	02/12/2024	\$220.46	P
16240566	ISTATE TRUCK CENTER	PARTS	02/13/2024	\$220.46	P
16240567	ISTATE TRUCK CENTER	PARTS	02/13/2024	\$147.47	P
16240568	ISTATE TRUCK CENTER	PARTS	02/14/2024	\$363.76	P
16240569	ISTATE TRUCK CENTER	PARTS	02/16/2024	\$22.86	P
16240570	ISTATE TRUCK CENTER	PARTS	02/16/2024	\$30.95	P
16240571	ISTATE TRUCK CENTER	PARTS	02/16/2024	\$83.86	P
16240572	ISTATE TRUCK CENTER	PARTS	02/19/2024	\$296.62	P
16240573	ISTATE TRUCK CENTER	PARTS	02/22/2024	\$24.57	P
16240574	ISTATE TRUCK CENTER	PARTS	02/26/2024	\$16.66	P
16240575	ISTATE TRUCK CENTER	PARTS	02/28/2024	\$5,048.89	P
16240576	ISTATE TRUCK CENTER	PARTS	02/29/2024	\$147.47	P
16240577	WE ENERGIES	NATURAL GAS - HOT MIX	03/05/2024	\$509.42	P
16240578	WHEELERS OF WISCONSIN RAPIDS	PARTS	02/06/2024	\$993.56	P
16240579	WHEELERS OF WISCONSIN RAPIDS	PARTS	02/19/2024	\$5.30	P
16240580	WHEELERS OF WISCONSIN RAPIDS	PARTS	02/23/2024	\$95.59	P
16240581	WINTER EQUIPMENT CO INC	PLOW BLADES/SHOES	02/06/2024	\$3,240.00	P
16240582	WISCONSIN HYDRAULICS INC	PARTS	02/12/2024	\$568.10	P
16240583	WISCONSIN HYDRAULICS INC	PARTS	02/12/2024	\$517.05	P
16240584	WISCONSIN HYDRAULICS INC	PARTS	02/12/2024	\$1,396.30	P
16240585	WISCONSIN LIFTING SPECIALISTS	PARTS	02/13/2024	\$544.00	P
16240586	WISCONSIN VALLEY BUILDING PRODUCTS	SHOP TOOLS	02/14/2024	\$509.70	P
16240587	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	03/01/2024	\$3,505.49	P
16240588	WI DEPT OF TRANSPORTATION	4304 ROAD WARRIOR	03/11/2024	\$169.50	P
16240589	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/12/2024	\$43,417.82	P
16240590	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/11/2024	\$27,974.08	P
16240591	COMPLETE CONTROL	ACCESS CONTROL 2023.72.33	02/21/2024	\$4,500.00	P
16240592	CNE GAS	NATURAL GAS - HOT MIX	03/11/2024	\$56.64	P
16240593	HOME DEPOT CREDIT SERVICES	ENGINEERING SUPPLIES	03/05/2024	\$40.97	P
16240594	WASTE MANAGEMENT	GARBAGE DISPOSAL	03/05/2024	\$207.07	P
16240595	WE ENERGIES	NATURAL GAS - BRINE	03/06/2024	\$161.76	P
16240596	WE ENERGIES	NATURAL GAS - WR SHOP	03/06/2024	\$2,414.24	P
16240597	WE ENERGIES	NATURAL GAS - WR SHOP	03/06/2024	\$106.91	P
16240598	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	02/29/2024	\$423.60	P
16240599	US BANK	P-CARD PURCHASES	03/19/2020	\$1,244.81	
16240600	AMAZON CAPITAL SERVICES	PARTS	03/11/2024	\$13.99	
16240601	AMAZON CAPITAL SERVICES	PARTS	03/15/2024	\$165.00	
16240602	AMAZON CAPITAL SERVICES	PARTS	03/19/2024	\$267.99	
16240603	ALLEN PRECISION EQUIPMENT INC	ENGINEERING SUPPLIES	03/07/2024	\$97.06	
16240604	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	03/05/2024	\$444.93	
16240605	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/12/2024	\$454.88	
16240606	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/19/2024	\$454.88	
16240607	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/26/2024	\$454.88	
16240608	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/07/2024	\$1,065.69	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240609	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/05/2024	\$489.88	
16240610	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/14/2024	\$1,102.53	
16240611	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/21/2024	\$1,078.45	
16240612	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	02/28/2024	\$1,078.45	
16240613	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/13/2024	\$45,265.00	
16240614	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/14/2024	\$48,989.30	
16240615	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/15/2024	\$36,546.73	
16240616	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/15/2024	\$23,329.19	
16240617	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/18/2024	\$61,257.32	
16240618	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/19/2024	\$14,813.38	
16240619	WI DEPT OF NATURAL RESOURCES	BOAT REGISTRATION RENEWAL	03/20/2024	\$22.00	
16240620	GAPPA SECURITY SOLUTIONS LLC	LOBBY CONSTRUCTION	03/11/2024	\$1,121.05	
16240621	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	03/19/2024	\$35,540.37	
16240622	TOWN OF RICHFIELD	HALL RENTAL	03/13/2023	\$200.00	
16240623	SHORT ELLIOTT HENDRICKSON INC	CTH A DESIGN	03/08/2024	\$15,331.47	
16240624	UNIFIRST CORPORATION	CREW CLOTHING PURCHASES	02/22/2024	\$85.17	
16240625	UNIFIRST CORPORATION	9073 ASPHALT DRUM	01/29/2024	\$7,920.38	
16240626	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	03/14/2024	\$222.39	
16240627	WE ENERGIES	NATURAL GAS - MFLD	03/13/2024	\$701.69	
16240628	REGISTRATION FEE TRUST	TITLE AND REGISTRATION	03/20/2024	\$169.50	
Grand Total:				\$762,377.11	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

2025						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH N	STH 186 - CTH K	*BRIDGE REPLACEMENT - 100% STATE STP BRIDGE Minimal Co cos	0.5	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH T	(CTH N - CTH H)	PAVEMENT REPLACEMENT	8	MILES	\$ 300,000.00	\$ 2,400,000.00
CTH HH	STH 73 - CTH F	PAVT RESURFACING	2.3	MILES	\$ 230,000.00	\$ 529,000.00
CTH U	S. BIRON DR - Huffman Road	*100% County Funded Engineering, R/W, Utility NO CONSTRUCTION	2.2	MILES	\$ 500,000.00	\$ 500,000.00
Marshfield Fuel System	Marshfield Hwy Facility	Replace Fuel System, upgrade fuel island and above ground tanks	0		\$400,000	\$400,000
			TOTAL MILES:	10.8		\$ 3,692,684.00

2026						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH F	Bono Ave - CTH HH	PAVEMENT REPLACEMENT	5.4	MILES	\$ 390,000.00	\$ 2,106,000.00
CTH HH	CTH F - STH 186	PAVEMENT REPLACEMENT	2.13	MILES	\$ 390,000.00	\$ 830,700.00
						\$ (291,785.00)
						\$ (750,000.00)
CTH Z Bridge	Griffith Ave	*BRIDGE REPLACEMENT 80/20% STATE STP BRIDGE	0.5	BRIDGE	\$ 500,000.00	\$ 110,000.00
CTH F & HH Int	CTH F @ CTH HH	*INTERSECTION UPGARDE - 80/20 STP RURAL	0.5	MILES	\$ 1,300,000.00	\$ 325,000.00
CTH U	South Biron Dr - HUFFMAN RD	*PAVT RECONSTRUCTION - 80/20 STP URBAN	2.2	MILES	\$ 5,000,000.00	\$ 1,000,000.00
			TOTAL MILES:	11.5		\$ 3,329,915.00

2027						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH X	STH 173 - STH 54	PAVEMENT REPLACEMENT	6.1	MILES	\$ 200,000.00	\$ 1,220,000.00
			BIA FUNDING			\$ (650,000.00)
CTH M	CTH P - N COUNTY LINE	PAVEMENT RECONDITION - CIR. & PAVE	3.8	MILES	\$ 325,000.00	\$ 1,235,000.00
CTH Y	Marshfield City Lim - CTH M	PAVEMENT RECONDITION - CIR. & PAVE	5.7	MILES	\$ 325,000.00	\$ 1,852,500.00
			CHI - S			\$ (552,276.00)
			TOTAL MILES:	9.5		\$ 3,657,500.00

2028						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH ZZ	CTH ZZ Bridge	BRIDGE DECK REPLACEMENT	1	BRIDGE	\$ 750,000.00	\$ 750,000.00
			CHI			\$ (250,000.00)
CTH A	STH 73/80 - CTH N	RECONDITION - SUBGRADE/SHOULDERS/DITCHES	6	MILES	\$ 600,000.00	\$ 3,600,000.00
			PROPOSED 2028-2029 LRIP CHI - d REIMBURSEMENT			\$ (300,000.00)
			PROPOSED 2026-2027 LRIP CHI - S REIMBURSEMENT			\$ (400,000.00)
CTH A	STH 73/80 - CTH N	PAVEMENT REPLACEMENT	6	MILES	\$ 280,000.00	\$ 1,680,000.00
			TOTAL MILES:	#REF!		\$ 5,080,000.00

2029						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH K	STH 186 - US 10	PAVEMENT REPLACEMENT	6	MILES	\$ 250,000.00	\$ 1,500,000.00
			PROPOSED 2028-2029 LRIP CHI - D REIMBURSEMENT			\$ (300,000.00)
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH AA	CTH JJ - CHT G	PAVEMENT RECONDITION - PULV. & PAVE	1.9	MILES	\$ 175,000.00	\$ 332,500.00
			CHI - S			\$ 1,852,500.00
CTH HH	CTH C - CTH N	PAVEMENT RECONDITION - PULV. & PAVE	6.2	MILES	\$ 175,000.00	\$ 1,085,000.00
			TOTAL MILES:	7.6		\$ 3,485,000.00

WOOD COUNTY HIGHWAY DEPARTMENT CAPITAL IMPROVEMENT PLAN

	2025	2026	2027	2028	2029
DESCRIPTION:	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST
PATROL TRUCK (TANDEM AXLE)					
WEED SPRAYING SYSTEM FOR PATROL TRUCK					
SHOP SUPERVISOR TRUCK					
SKID STEER & ATTACHMENTS					
MOVING TRUCK					
SHAPING TRACTOR					
TRACK EXCAVATOR (MINUS TRADE)					
QUAD AXLE TRUCK					
WR BUILDING UPDATES					
MARSHFIELD BRINE BUILDING (PORTION)					
PATROL TRUCK (SINGLE AXLE)	350,000				
QUAD AXLE TRUCK (USED)	200,000				
PRESSURE WASHER	50,000				
ADMINISTRATION VEHICLE	30,000				
COMMISSIONER VEHICLE	60,000				
ASPHALT PLANT BURNER	120,000				
SIGN SHOP BOX TRUCK (USED)	15,000				
VACUUM TRAILER	50,000				
OFF ROAD FORK LIFT	40,000				
ICE BREAKER FOR PATROL TRUCK	50,000				
MESSAGE BOARD	30,000				
PATROL TRUCK (SINGLE AXLE)		350,000			
ASPHALT PAVING CREW F550		150,000			
GRADER		350,000			
ASPHALT PAVER		600,000			
WOOD CHIPPER		50,000			
DEXTERVILLE SALT SHED (COUNTY PORTION)		250,000			
PATROL TRUCK (SINGLE AXLE)			350,000		
ASPHALT PLANT END LOADER			400,000		
QUAD AXLE TRUCK (USED)			200,000		
PATROL SUPERINTENDENT TRUCK			60,000		
AIR COMPRESSOR			50,000		
RUBBER TIRED ROLLER (USED)			50,000		

WOOD COUNTY HIGHWAY DEPARTMENT CAPITAL IMPROVEMENT PLAN

	2025	2026	2027	2028	2029
DESCRIPTION:	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST	ESTIMATED COST
2 1/2 TON CULVERT TRUCK (USED)			50,000		
LOW BOY TRAILER (USED)			75,000		
LOADER (USED FOR DEXTERVILLE)			200,000		
25 TON SHAPING TRAILER			40,000		
BATWING MOWER & TRACTOR			125,000		
PATROL TRUCK (SINGLE AXLE)				350,000	
QUAD AXLE TRUCK (USED)				200,000	
TRACTOR/MOWER				150,000	
RUBBER TIRE EXCAVATOR (WITH TRADE IN) AND BRUSH HEAD				400,000	
RUBBER TIRE/STEEL DRUM COMPACTOR				150,000	
BRIDE CREW SERVICE TRUCK F650				175,000	
PATROL TRUCK (SINGLE AXLE)					400,000
PATROL SUPERINTENDENT TRUCK					60,000
QUAD AXLE TRUCK					400,000
WR BUILDING/ROOF REPAIRS					100,000
END LOADER FOR CRUSHER (USED)					300,000
FLOOR SWEEPER (MARSHFIELD)					10,000
SINGLE AXLE FLAT BED (ATTENUATOR/TAR CREW TRUCK)					60,000
BROOM (SWEEPER)					100,000
MAINTENANCE/REPAIRS WR BRINE BUILDING					100,000
ATTENUATOR					35,000
	\$ 995,000	\$ 1,750,000	\$ 1,600,000	\$ 1,425,000	\$ 1,565,000



Parks & Forestry Department Reports

April 4, 2024

Director Report, by Chad Schooley

- Continue assisting with South Park storm shelter project management. ICF walls, flat roof, 3 sides of sidewalk, and utility install have been completed or begun.
- Working with Arc Central, LLC on completion of construction plans and estimates for Powers Bluff maintenance shop.
- Attended monthly meeting with Friends of Powers Bluff, discussing future maintenance and development projects within the park. Possible project for FOPB will be planning and planting wildflower/prairies along the walktrail in the front field.
- Working with Hwy Dpt staff on site plan for parking lot expansion and shelter building at Powers Bluff. Shelter building site has been cleared of trees and stumps. Large brush pile to be burned when opportunity exists.
- Continue requesting quotes for campground site plan design and cost estimates for South Park.
- Working with staff on completing 2025-2029 CIP. A summary will be sent to Committee prior to the HIRC meeting.
- Met with LWCD staff and members of the Aqua Skiers at Red Sands Beach to conduct a depth survey of the area that has filled in. This info will assist in creating a profile for the purpose of the dredging permit application.
- Attended training on contracts, given by Peter K.
- Vacation scheduled for 03-22-24 to 04-01-24.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- Dexter Park-Installing lighting by woodshed/rangerhouse area.
- North Park Suspension Bridge repair-western portion of bridge is disassembled. New support decking has been constructed by Highway Bridge Crew and tube supports are on order hoping to have repaired by mid-April.
- North Park Shelter-concrete counter tops are scheduled to be overlayed by Wisconsin Coating Specialists once temperatures are suitable for proper curing.
- NEPCO Park-entrance road sink hole is repaired and crack filling is scheduled with highway department.
- South Park Shower Building shower stalls-dairy board is removed and walls will be painted to match rest of building.
- South Park Old Wood Shed roof- old shingles will be take off and brown steal will be installed.

Maintenance Operations

- After receiving quotes from all local dealerships, the South Park 1-ton dually flatbed was ordered from Wheelers. Monroe is installing dumpbox accessory.

- A 24,000 lb. flatbed trailer from Felling Trailer to replace old 20,000 lb. Interstate Trailer is ordered.
- South Park-cutting trees, brushing, stumping, Boat Landing OPEN and docks installed.
- NEPCO-Boat landing OPEN and docks installed.
- North Park-cutting dead trees and ash tree removal. Frisbee Golf Area Open.
- Dexter Park-tree cutting, brush cutting. Boat landing OPEN and dock installed.
- Powers Bluff-shut down of Winter Sports Equipment and spring cleanup. Multi-use trail maintenance. (Installing French drains and culverts.)
- Table repair, supply delivery/dispersal, equipment servicing, and spring cleanup at all three main shop locations is underway.

Employee Matters

- Jarod Kannarr has resigned his position as South Park Maintenance Worker position due to personal reasons. Interviews are completed and Dawson Simon has accepted the position. He will start March 25, 2024.
- Lining up chainsaw safety class for new employees, jointly with City of WI Rapids and Emergency Management Department.
- Rangers for South & Dexter Parks are hired and Summer LTE positions have been filled. Training and start dates are getting set.

Snowmobile/ATV

- Attended AWSC meeting on March 4th.
- Trails are closed for the season and clubs have begun taking down signs.
- Rudolph-Plum Road crossing has been awarded to Earth, Inc. Permitting and contracts are underway.
- Hay Creek ATV project: The bridge install company, Janke General Contractors, Inc. has ordered the bridge. Peterson Road to bridge site is being shaped and surfaced with roadbase. Weichert trucking is supplying material and is being leveled by our Forestry Technician.

Office Supervisor Report, by Stacie Kleifgen

- Participated in interviews for Ranger positions and Maintenance position.
- Preparing for 2024 camping season by organizing and preparing training materials for Rangers.
- Creating step-by-step guide for reservation system.
- Updating process and forms for Ranger deposits and reconciliation.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Eight active timber sales in March. Several of these timber sales have been cut but wood is still being trucked. Trucking efforts have slowed and several of these contracts are almost completed.
- Continued Planning for upcoming tree planting project: two sites, 76 total acres, 69,425 red and white pine seedlings. DNR nursery has begun lifting seedlings. Our contractor had indicated he hopes to be on site by mid-April.
- Cleaned shooting range.
- Timber sale establishment in Compartments 48 and 53.
- Planning timber bid to occur in April or May. We will be offering 6 tracts for a total of 261 acres, total appraised value = \$183,530.00.

- Attended Peter K. contract training /class.
- Forestry Technician: Cleaned shooting range, mowed roads and trails in county forest, operated P&F machinery on Hay Creek ATV trail development project. Installed culvert and dirt work shaping a portion of trail. Compartment recon. Fecon brush mowed invasive species (buckthorn) within pine plantation in Richfield 360 (compartment 79).

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

April (March Revenue)

Budget Year 2024

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	YODER	\$42,886.00	7/10/2020	6/1/2024		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	6/1/2024		\$0.00	\$0.00	\$0.00
788	2-21	YODER	\$35,900.00	11/24/2021	12/31/2024	-\$1,547.44	\$34,641.48	\$34,641.48	\$0.00
789	3-21	KOERNER	\$10,570.00	11/24/2021	2/29/2024	\$166.50	\$11,998.04	\$11,998.04	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2024		\$0.00	\$0.00	\$0.00
796	2-22	KOERNER	\$110,780.80	5/27/2022	6/30/2024	\$231.76	\$114,290.07	\$114,054.55	-\$235.52
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	5/27/2022	6/30/2024	\$48.00	\$201,324.04	\$200,880.57	-\$443.47
799	5-22	SCHREINER	\$20,200.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	\$15,958.40	11/16/2022	12/3/2024	\$3,527.94	\$14,465.38	\$14,010.69	-\$454.69
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	\$12,847.00	11/16/2022	12/3/2024	\$3,855.89	\$19,739.22	\$19,739.22	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025	\$10,098.89	\$73,411.68	\$71,276.61	-\$2,135.07
810	3-23	KOERNER	\$36,615.00	6/1/2023	6/1/2025	\$20,047.89	\$28,283.13	\$20,047.89	-\$8,235.24
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$5,079.10	\$5,079.10	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
815	7-23	KOERNER	\$10,728.75	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$40.00	\$0.00	\$0.00	
Payments Received This Month:						\$36,469.43	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	(11,503.99)
						\$ RECEIVED CURRENT MONTH			
2024 Budgeted Total Revenues						\$350,000	Jobs Finished		
2024 Total County Forestry Revenues this month (90%)						\$32,822.49	Jobs Started		
2024 Total Township Revenues this month (10%):						\$3,646.94	Jobs Continuing/Reactivated		
2024 TOTAL NET FORESTRY REVENUE TO DATE:						\$271,280.84	Jobs Gone Inactive		

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2024**

March Revenue - April HIRC

BUDGETED REVENUES 2024	46721	FEES	YTD REVENUE	YTD REVENUE	MAR REV	MAR REV	ACTUAL REV
	SOURCE		2024	2023	2024	2023	2023
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$81,564.97	\$ 85,208.75	\$25,641.88	\$22,772.57	\$ 549,512.32
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$0.00	\$ -	\$0.00	\$ -	\$ 42,845.41
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$0.00	\$ -	\$0.00	\$ -	\$ 9,891.33
\$ 3,900.00	Non-Camper Dump Station	\$20	\$0.00	\$ -	\$0.00	\$ -	\$ 3,498.08
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$0.00	\$ -	\$0.00	\$ -	\$ 304.91
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$0.00	\$ -	\$0.00	\$ -	\$ 811.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$18,982.67	\$ 11,599.57	\$2,882.14	\$ 3,357.35	\$ 51,979.84
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$3,681.89	\$ 2,747.79	\$1,075.08	\$ 1,305.29	\$ 11,573.31
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$0.00	\$ -	\$0.00	\$ -	\$ 47.39
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$2,971.24	\$ 33,687.24	\$0.00	\$11,381.53	\$ 33,687.24
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$1,679.29	\$ 1,855.05	\$42.72	\$ 309.18	\$ 4,175.49
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$347.78	\$ 36.65	\$329.46	\$ 18.32	\$ 7,657.44
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$1,321.73	\$ 181.16	\$1,085.55	\$ 93.19	\$ 22,496.22
\$ 17,000.00	Miscellaneous		\$1,953.37	\$ 106.62	\$352.61	\$ -	\$ 15,433.37
\$ 8,800.00	Gift Certificates		\$0.00	\$ 94.79	\$0.00	\$ -	\$ 7,889.91
\$ 850,000.00			\$112,502.94	\$135,517.62	\$31,409.44	\$39,237.43	\$ 761,804.11
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$271,280.84	\$ 116,116.53	\$32,822.49	\$59,463.08	\$ 629,983.14
\$ 1,200,000.00		TOTAL REVENUE:	\$383,783.78	\$251,634.15	\$64,231.93	\$98,700.51	\$1,391,787.25

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: March (April HIRC)

For the range of vouchers: 21240124 - 21240217

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21240124	PROGRESSIVE LAWN CARE & SUMMIT SNOW	Boulders for SP Willow Run Lot	02/26/2024	\$2,400.00	P
21240125	TOWN OF SARATOGA	Garbage Cont & Bike Rack	02/23/2024	\$2,150.00	P
21240126	WEICHELT TRUCKING & EXCAVATING	Road Base - Hay Creek CO-35	02/26/2024	\$21,983.36	P
21240127	ACE HARDWARE	SP Shop Supplies	02/09/2024	\$46.23	P
21240128	ACE HARDWARE	SP Shop Supplies - Retrun	02/09/2024	(Voided)	P
21240128R	ACE HARDWARE	SP Shop Supplies return	02/09/2024	(\$16.99)	P
21240129	ACE HARDWARE	SP Shop Supplies	02/14/2024	\$10.36	P
21240130	ACE HARDWARE	Ford Edge Keyfob Battery	02/15/2024	\$13.18	P
21240131	ACE HARDWARE	Nepco Drywall Repair Supplies	02/26/2024	\$54.97	P
21240132	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawthorne HII	02/23/2024	\$18.19	P
21240133	ALLIANT ENERGY/ WP&L	Electric Serv - NP Susp. Bridg	02/23/2024	\$18.19	P
21240134	AMAZON CAPITAL SERVICES	earplugs	02/20/2024	\$41.00	P
21240135	AMAZON CAPITAL SERVICES	Koala Kare Changing Station	02/21/2024	\$359.95	P
21240136	AMAZON CAPITAL SERVICES	Koala Care Changing Station	02/28/2024	\$350.81	P
21240137	AMAZON CAPITAL SERVICES	Koala Kare Changing Station re	03/05/2024	(Voided)	P
21240137R	AMAZON CAPITAL SERVICES	Koala Kare Changing Station	03/05/2024	(\$359.95)	P
21240138	BUDS CORNER MART	Gas for Vehicles & Equip SP	02/29/2024	\$456.30	P
21240139	HAAS BUILDERS SUPPLY INC	Picnic Table Plank	01/31/2024	\$676.00	P
21240140	JEWELL ASSOCIATES ENGINEERS INC	Rudloplh Snow Bridge CO-60	02/29/2024	\$1,402.98	P
21240141	JEWELL ASSOCIATES ENGINEERS INC	Hay Creek Bridge CO-34	02/29/2024	\$290.00	P
21240142	JEWELL ASSOCIATES ENGINEERS INC	Auburndale Snow Bridge CO59	02/29/2024	\$4,018.34	P
21240143	MEDDA ENTERPRISES	return perf bond timber #813	03/06/2024	\$25,400.10	P
21240144	UTILITY SALES & SERVICE	Service Bucket Truck	02/22/2024	\$6,369.43	P
21240145	WEICHELT TRUCKING & EXCAVATING	Shell Rock - Hay Creek CO-34	03/04/2024	\$374.04	P
21240146	WEICHELT TRUCKING & EXCAVATING	Shell Rock - Hay Creek CO-34	03/04/2024	\$374.04	P
21240147	RAPIDS RENTAL & SUPPLY	Replacement Ear Muff	02/07/2024	\$18.99	P
21240148	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies	02/09/2024	\$87.94	P
21240149	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies	02/22/2024	\$12.99	P
21240150	STAPLES ADVANTAGE	Office Supplies	02/23/2024	\$7.78	P
21240151	STAPLES ADVANTAGE	Office Supplies	02/27/2024	\$57.42	P
21240152	WATER WORKS & LIGHTING COMM	Electric Serv - SP Shop	02/27/2024	\$111.60	P
21240153	WATER WORKS & LIGHTING COMM	Electric Serv - SP Dam	02/27/2024	\$182.97	P
21240154	WATER WORKS & LIGHTING COMM	Electric Serv - SP Stone & Ope	02/27/2024	\$54.54	P
21240155	WATER WORKS & LIGHTING COMM	Electric Serv - S Rang/Host	02/27/2024	\$161.59	P
21240156	WATER WORKS & LIGHTING COMM	Electric Serv - SP L2 H-Panel	02/27/2024	\$12.88	P
21240157	WATER WORKS & LIGHTING COMM	Electric Serv - SP Showers	02/27/2024	\$29.04	P
21240158	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	02/27/2024	\$49.62	P
21240159	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop	02/27/2024	\$12.88	P
21240160	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	02/27/2024	\$37.69	P

Parks & Forestry - March (April HIRC)

21240124 - 21240217

21240161	WATER WORKS & LIGHTING COMM	Electric Serv SP Loop 2	02/27/2024	\$12.88	P
21240162	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop	02/27/2024	\$29.60	P
21240163	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	02/27/2024	\$13.30	P
21240164	WE ENERGIES	Gas Serv SP Cabin, Showers	02/27/2024	\$9.57	P
21240165	WE ENERGIES	Gas Serv SP Shop	02/27/2024	\$102.10	P
21240166	YODER LOGGING	Timber Sale 788 overpayment	03/06/2024	\$1,547.44	P
21240167	AL'S AUTO GLASS LLC	install side glass Skidsteer	02/23/2024	\$160.00	P
21240168	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter	03/05/2024	\$16.75	P
21240169	ALLIANT ENERGY/ WP&L	Electric Serv NP Shower	03/05/2024	\$16.26	P
21240170	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger	03/05/2024	\$113.00	P
21240171	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside	03/05/2024	\$16.54	P
21240172	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	03/05/2024	\$129.98	P
21240173	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower	03/05/2024	\$16.34	P
21240174	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	03/05/2024	\$196.29	P
21240175	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA CO-31	03/05/2024	\$25.40	P
21240176	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff	03/05/2024	\$335.54	P
21240177	AMAZON CAPITAL SERVICES	Safety flashing light	03/05/2024	\$45.83	P
21240178	AMAZON CAPITAL SERVICES	Shop Supplies	03/05/2024	\$756.06	P
21240179	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Fuel #751	02/07/2024	\$114.83	P
21240180	HILLER'S TRUE VALUE HARDWARE	Epoxy for Splitting Mauls	02/02/2024	\$13.78	P
21240181	HOME DEPOT CREDIT SERVICES	Shop/Janitorial Supplies	02/28/2024	\$183.40	P
21240182	INSIGHT FS	Diesel SP	02/05/2024	\$302.90	P
21240183	INSIGHT FS	LP - North Park Shop	02/09/2024	\$619.60	P
21240184	INSIGHT FS	LP Powers Bluff Shop	02/14/2024	\$246.86	P
21240185	INSIGHT FS	LP Powers Bluff Shelter	02/14/2024	\$123.84	P
21240186	INSIGHT FS	LP Nepco Shelter	02/26/2024	\$397.57	P
21240187	LAKESIDE OASIS LLC	Gas & Diesel DP & Forestry	02/29/2024	\$819.41	P
21240188	OAKDALE ELECTRIC CO	Electric Serv SP Beach house	03/05/2024	\$37.34	P
21240189	OAKDALE ELECTRIC CO	Electric Serv DP Dam	03/05/2024	\$110.34	P
21240190	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	03/05/2024	\$37.34	P
21240191	OAKDALE ELECTRIC CO	Electric Serv SP Shelter	03/05/2024	\$47.56	P
21240192	OAKDALE ELECTRIC CO	Electric Serv SP Loop 2	03/05/2024	\$37.34	P
21240193	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storage	03/05/2024	\$45.34	P
21240194	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	03/05/2024	\$42.82	P
21240195	OAKDALE ELECTRIC CO	Electric Serv SP Host FHU	03/05/2024	\$37.34	P
21240196	OAKDALE ELECTRIC CO	Electric Serv SP Loop 1	03/05/2024	\$37.34	P
21240197	OAKDALE ELECTRIC CO	Electric Serv DP Cabin	03/05/2024	\$129.63	P
21240198	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 sites	03/05/2024	\$37.34	P
21240199	OAKDALE ELECTRIC CO	Electric Serv DP Shop	03/05/2024	\$251.47	P
21240200	PITTSVILLE FARM & HOME CENTER	Light Bulbs	02/05/2024	\$22.47	P
21240201	PITTSVILLE FARM & HOME CENTER	Parks Supplies - DP	02/27/2024	\$19.48	P
21240202	POMP'S TIRE SERVICE INC - Milw	Tires 2019 Dodge Ram	02/23/2024	\$950.73	P
21240203	PROVISION PARTNERS	Fuel #798-609	02/23/2024	\$375.85	P
21240204	PROVISION PARTNERS	Fuel #759	02/28/2024	\$47.38	P
21240205	WASTE MANAGEMENT	Monthly Garbage Serv	03/05/2024	\$1,267.61	P
21240206	WISCONSIN COUNTY FOREST ASSOCIATION	2024 Dues & Acreage	01/03/2024	\$3,869.57	P
21240207	WE ENERGIES	Natural Gas for Storm Shelter	03/13/2024	\$863.85	P
21240208	US BANK	maps, wetvac SP, motor NP	03/19/2024	\$922.33	P
21240209	KOERNER FOREST PRODUCTS	Timber Sale #789 perf. bond	03/19/2024	\$2,114.00	P

Committee Report - County of Wood

Parks & Forestry - March (April HIRC)

21240124 - 21240217

21240210	POMP'S TIRE SERVICE INC - Milw	Tires Black Trailer	03/15/2024	\$317.44	P
21240211	RIVER CITIES NORDIC SKI CLUB	Reimburse Nepco Ski Trails	03/19/2024	\$171.00	P
21240212	SCHMIDTY'S GOLF CAR	tire for golf cart #754	03/07/2024	\$35.00	P
21240213	SHERWIN-WILLIAMS CO THE	paint for SP shower building	03/06/2024	\$147.76	P
21240214	STAPLES ADVANTAGE	Office Supplies	03/14/2024	\$20.80	P
21240215	STATE INDUSTRIAL PRODUCTS	Janitorial Supplies	03/06/2024	\$6,015.03	P
21240216	WISCONSIN VALLEY BUILDING PRODUCTS	grind wheels for SP shower	03/07/2024	\$116.55	P
21240217	YODER LOGGING	Timber Sale #788 perf. bond	03/19/2024	\$7,180.00	P

Grand Total: \$98,941.58

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:
