

AGENDA

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, June 25, 2026
TIME: 5:00 PM
LOCATION: Wood County Annex & Health Center
Classroom
1600 N Chestnut Ave
Marshfield, WI

Join by phone

+1-408-418-9388 United States Toll
Access code: 2494 723 2501

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m97a520b0b77d04b7893609eb5bd64798>

Webinar number: 2494 723 2501
Webinar password: 062526

- 1) Call to Order - Declaration of Quorum
- 2) Public Comments
- 3) Consent Agenda:
 - a) Review/approve minutes from meeting of May 28, 2026
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Informational Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 4) Discussion and consideration of item(s) removed from consent agenda
- 5) **HEALTH DEPT**
 - a) Wood County Place of Last Drink (POLD) Presentation
 - b) Out of state travel request for two staff to attend the National WIC Association Nutrition and Breastfeeding Conference in Atlanta, GA on November 15-18, 2026, with all expenses paid with grant funds
- 6) **HUMAN SERVICES**
 - a) Norwood Water System Replacement Project Update
 - b) Norwood Operational Efficiencies
 - c) Human Services Resolution to create two (2), Economic Support Specialist Positions (No tax levy funding)
 - d) Human Services Resolution to create one (1) Support and Service Coordinator Position (No tax levy funding)
 - e) Edgewater Haven Private Pay Rate Discussion
 - f) Edgewater Haven CBRF Update
- 7) Legislative Issue Updates
- 8) Future Agenda Items
- 9) Request for reimbursement for meeting attendance
- 10) The committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 11) Return to open session
- 12) Next Meeting(s): Thursday, July 23, 2026 – Edgewater Haven Nursing Home – Conference Room
- 13) Adjourn

MINUTES HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, May 28, 2026
TIME: 5:00 PM
PLACE: Edgewater Haven Nursing Home – Conference Rm

MEMBERS PRESENT: Donna Rozar, Tom Buttke, Linda Casper, Lee Thao, Laura Valenstein, Rachel Stankowski, Dr. Tim Golemgski (via WebEx, arriving at 5:10 PM), Leslie Kronstedt

MEMBER EXCUSED: Marie Topping

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. Under public comments, Chair Rozar recognized and congratulated Health Director Smith for her receiving the Carol Graham Public Health Lifetime Achievement Award at the recent state health conference.
3. The consent agenda was reviewed and items discussed. Motion by Valenstein/Buttke to approve the consent agenda as presented. Motion carried unanimously.
4. Public Health Strategist, Jacob Wagner, reviewed the recently completed THC report that was compiled by the Health Dept. He discussed the various trends and issues surrounding the sales and enforcement mechanisms of products with THC in them. When the 2023 report was done, there were 22 retailers selling THC products. That number has now risen to 76 in 2025. The committee discussed next steps possible and the challenges being faced.
5. Smith provided a hard copy of the 2026-2028 Health Dept. Strategic Plan that was reviewed last month. They will start actively measuring the outcomes of this plan and adjust as needed. Motion by Buttke/Stankowski to adopt the 2026-2028 strategic plan as presented. Motion carried unanimously.
6. Smith provided and reviewed the 2025 Annual Report for the Health Dept. and reviewed the challenges faced with the sudden and abrupt federal funding cuts that happened during that calendar year.
7. Smith presented a request for out of state travel for Kristie Egge to attend the NACCHO Annual Conference, June 14-17, 2026, in Louisville, KY with all expenses paid by grant funds. Motion by Kronstedt/Thao to approve the travel request as presented. Motion carried unanimously.

8. Smith reviewed a resolution that requests sustainable funding for local public health departments. The goal is to have this resolution acted on at the WCA Annual Business Meeting and become a part of the WCA platform. Motion by Buttke/Stankowski to approve the resolution and forward it onto the county board for their consideration. Motion carried unanimously.
9. Norwood Administrator Kornack reviewed the status of the water system replacement. The initial plans are being reviewed and will be going to the state for their approval, hopefully by June 15th. Once that is complete, the project will go out to bid.
10. Kornack reported that she is implementing the operational efficiencies that were discussed at the meeting last month and will keep the committee updated as they move forward.
11. Human Services Director Vruwink presented a tuition reimbursement request from a social worker employee that is continuing their education to be a licensed counselor. They have met the criteria set forth in county policy to be eligible for reimbursement. Motion by Valenstein/Kronstedt to approve the tuition reimbursement as requested. Motion carried unanimously.
12. Vruwink reported that a part of the state using funds for the Food Share program that were cut by the federal government, there is a need for counties, and our consortium, to hire Quality Assurance specialists to go through and review each case to ensure accuracy. The plan should be ready by next meeting and at that point we will know the number of positions needed to complete this requirement. Any position would be funded by the state at 100% reimbursement.
13. Veterans Service Officer Larson reported that he has applied to sit on a Joint Legislative Council Study Group dealing with Veterans. He will keep the committee updated.
14. The next meeting will be held on Thursday, June 25, 2026, at 5:00 PM at the Wood County Annex & Health Center Classroom in Marshfield.
15. Chair Rozar declared the meeting adjourned at 6:03 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Health & Human Services Committee
May 28, 2026

NAME	REPRESENTING
Katie Miloch	Human Services
Kuantassel	MAINT.
Rock Larson	VETERANS
Bill Clendenning	WEB #15
Lance Fink	WEB
Brynn Krause	
Masha Kramach	Norwood
Steve R	Health
Jeff R	WEB #11
Jacob Wagner	Health
Katie Weller	Norwood / Edgewater
Mary Schlaghaft (Web Ex)	Human Services

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- **2027 Budget Preparation:** Kathy has been working with her successor, Macy, on setting up the worksheets and other documents to start drafting the 2027 budget. Kathy's last day is July 8, and we plan to have the budget in a good place so only minor tweaks would need to be made thereafter. Macy is a quick study and is doing an amazing job catching on, so I am confident that our budget process will once again go smoothly.
- Speaking of budgets, we were notified that we will be receiving a **35% reduction in lead funding and a 50% reduction in immunization funding**. The total dollar amounts are not staggering...about a \$15,000 cut overall. However, this highlights the need for regular, predictable, sustainable funding for local health departments. I appreciate the HHS Committee as well as the Operations Committee and County Board passing the public health funding resolution.
- I've been providing information regarding **data centers** to various individuals with the City of Wisconsin Rapids. Supervisor Penzkover has been a good contact for me and the Mayor and I have communicated several times about where things are at and strategies moving forward. My position has not been anti-data center, but more around best practices to reduce the negative consequences/support the public's health and advocating for a community benefits agreement.

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

- Attended the Grant Writing Without Grief Webinar hosted by the Wisconsin Office of Rural Health to enhance skills in interpreting Requests for Proposals, crafting grant proposals, and aligning projects with funder priorities for better funding success.
- Attended the Wisconsin Public Health Association (WPHA)- Wisconsin Association of Local Health Department and Boards (WALHDAB) annual conference and presented at 2 sessions.

Communication/Branding

Staff cleaned and analyzed the Wood County Health Department Communication Survey Data.

Policy

- Presented to Nekoosa High School students on civic engagement.
- Presented to the Northeast Regional Health Educators group on policy and advocacy.
- Attended the American Public Health Association's Policy Action Institute in Washington DC as part of WPHA Policy & Advocacy Committee Chair role.

Healthy People Wood County

- **Community Health Assessment (CHA):**
 - Monthly planning meetings with healthcare system partners to plan next CHA cycle.
 - Finalizing the next CHA Survey to be released in August.
- **Community Health Improvement Plan:**
 - The Healthy People Wood County 2025 Year in Review is published. Visit healthypeoplewoodcounty.org to explore the highlights from 2025 in addressing the challenges identified in the 2025-2027 Community Health Improvement Plan.

Transportation

- 5304 Grant (Completing a Transportation Feasibility Study): Finalized draft of the Wood County Public Transportation Survey.
- Catch a Ride Update: Met with Marshfield Rotary members to apply for a matching grant.

Housing

- Planned a Coordinated Entry presentation for community partners. The presentations will be held in Marshfield, Wisconsin Rapids, and virtually. Partners will learn how to enter data into the system for people who are experiencing homelessness.
- Met with community members to talk through solutions for people who are homeless.

Access to Care

- Analyzed DTaP (Diphtheria, Tetanus, and acellular Pertussis) immunization data among 18-month-olds, 2-year-olds, and 3-year-olds in Wood County
- Summer oral health clinics are starting through the department; this year clinics are expanded to the Marshfield area. Clinics will happen throughout the summer.

Financial Security

Hosted 2 tabling events at Parent Cafes to learn about food insecurity among parents in Wood County funded through Marshfield Clinic & Security Health Plan grant.

Central Wisconsin Farmers Market Efforts

- **Central Wisconsin Regional Farmers Market Collaborative:**
 - Onboarded new Graduate Assistant & Grant Research Assistant.
 - Trained and onboarded New Waupaca Farmers Market Manager.
 - Worked with 5 farmers market vendors to implement booth improvements.
 - Prepared for and attended Clintonville Farmers Market pre-season meeting.
 - Prepared for Waupaca and WI Rapids Farmers Market opening day.
 - Attending Stevens Point and Wausau Farmers Markets to begin data collection processes.
 - Oriented and trained new Stevens Point Farmers Market booth operator intern.
 - Mailed out Double Up Food Bucks vouchers for statewide program as North Hub Coordinator.
- **Wood County Farmers Markets; Marshfield Farmers Market and Wisconsin Rapid Downtown Farmers Market:**
 - Completed the [Marshfield Farmers Market Co-op website](#) with new logo and brand kit.
 - The Wisconsin Rapids Downtown Farmers Market officially begins on Thursday, June 11, and we are focused on final preparations for opening day. Staff have been coordinating vendor communications, site logistics, and promotion efforts to ensure a successful start to the market season.
 - Opening day will include family-friendly activities such as rock painting, seed planting, and coloring activities to encourage community engagement and attendance.

Substance Use – IMPACT and MACY

- **Providers and Teens Communicating for Health (PATCH):** Had our end of year celebration. Recruitment started for the new year. Applications will stay open until July 10. New contract will start July 1.
- **Peer Support:** Pamela currently has 7 peers on her Peer Support caseload with all meeting their recovery goals. She also has 1 parent on her Parent Peer Support caseload with two more referrals. Pamela is registered for the Parent Peer Support state exam on September 9.
- **Jail Programing:** Pamela continues to co-facilitate the Childhood Trauma course in the jail. She did the overdose prevention/ STI (Sexually Transmitted Infections) training for all of the recovery pod. There is a tentative date of July 18 for the recovery pod graduation.
- **Wi Wins:** All tobacco compliance checks are finished and all required activities for the 2025-2026 program year are done. The 4sight teens made thank you cards to congratulate retailers on not selling to minors. The new contract will start on July 1.
- **Public Health Vending Machines (PHVM):** 345 supplies were vended in May throughout all 6 PHVM. Sent updated numbers to some of our partners. Took out winter supplies to make room for summer supplies.
- **Opioid Settlement:** The [2025 Wood County Opioid Settlement Report](#) has been completed and will be shared with the Health and Human Services Committee. The next Opioid Task Force meeting will be scheduled in July to review current awards and discuss the focus of future projects. (*Report attached*)
- **Overdose Prevention:** The Vivent Health mobile unit launched in May to offer syringe service programs, testing, and referrals to resources through a van route. The van will be in the Marshfield and Wisconsin Rapids areas twice a month to increase access to lifesaving resources.
- **Make it Awkward:** Members of the Healthy People team presented to the Make it Awkward parent's group on the topic of substance use. The presenters shared tips for having age-appropriate conversations with children and answering difficult questions kids may ask. Resources were also provided, such as Small Talks (a campaign to help adults talk to children about the dangers of underage drinking).
- **Alcohol Age Compliance Checks:** Healthy People team members discussed Wood County's alcohol age compliance check process with representatives from other Wisconsin counties during the virtual training series, "From Compliance to Counterfeit: Preventing Youth Alcohol Access in Wisconsin Communities," hosted by Northwoods Coalition on May 27. The presentation highlighted the expansion of Wood County's compliance checks to cover the entire county. This information will assist other counties in Wisconsin in understanding the steps necessary to implement alcohol age compliance checks in their communities.
- **Wood County THC (Tetrahydrocannabinol) Report 2025:** On May 28, Healthy People team members presented the Wood County THC Report 2025 to the Health and Human Services Committee. The report reviews 2025 Community Scans in Wood County, which identified 76 businesses selling intoxicating hemp products. It raises concerns about age-verification practices, limited product knowledge, product placement and advertising, varying product potency, and the absence of purchase limits. To address these concerns, Wood County can implement several regulatory measures, including:
 - Creating a licensing process for retailers
 - Establishing education, compliance, and enforcement programs
 - Strengthening age verification requirements
 - Implementing packaging regulations
 - Enforcing clear advertising and marketing restrictions
 - Setting limits on product potency and purchase quantities

- **Drug Task Force:** The task force met on May 5 to discuss the implementation of a teen court program in Marshfield. Several members of the school district plan to attend the Teen Court Program in Marathon County next year to gain a better understanding of it. The team is also collaborating with Pittsville to introduce a K-6 prevention program in Marshfield schools. In the coming months, the task force aims to implement the Talk, They Hear You campaign within the community. Additionally, they are exploring ways to help parents safely store and secure alcoholic beverages at home to prevent youth access. The team is also working on strategies to promote the Drug Task Force and distribute resources to the community, considering whether they can continue this initiative during their booth at the Central Wisconsin State Fair.
- **Mental Health Task Force:** The task force met on May 11 to discuss the "Let's Keep Talking" series. This series consists of monthly presentations held at the library for the community, aiming to promote education and awareness around mental health-related topics. The committee is exploring new ways to share these materials with the community, as attendance at the series events has been low. During the meeting, the task force also discussed plans to promote September's Suicide Prevention Awareness Month. In May, the task force distributed 300 May Baskets containing positive messages and mental health information to community members. The team is seeking to recruit new members to enhance its network for mental health-related work within the community, aiming to uncover resources and connections relating to mental health.
- **MACY Board of Directors:** The board met on May 20 to discuss leading the nonprofit coalition work. Plans were developed to hold a Tabletop Opioid Simulator Training on November 18 at the Marshfield Mid-State campus. SOR (State Opioid Response) funding was recently submitted for the October and April take-back events. The board is currently exploring options for nonprofit sustainability training. All of the committee's work was discussed, including the Drug Task Force, Mental Health Task Force, and the Marshfield and Columbus Leadership Alliance (MCLA), along with a review of MACY's current financial reports. The team considered inviting interested students from Auburndale and Pittsville High Schools to attend MCLA's October retreat to learn about the program and potentially implement it in their schools.

Safe Kids Wood & Clark Counties

- Staff completed monthly DOT (Department of Transportation) car seat reporting. Staff participated in a Safe Kids Wood & Clark Counties Coalition meeting. Water safety Facebook posts were created and published. Staff are preparing for the next Child Death Review meeting.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

New Businesses and Consultations

A pre-licensing inspection was completed for two short-term rentals last month. A pre-licensing inspection was completed for Thor's Eggrolls, a new mobile food business operating in the Wisconsin Rapids area. A pre-licensing inspection was completed for Evolution Throwing, a new business in Wisconsin Rapids. A pre-licensing inspection was completed for 8 Byte, a new mobile food business. A pre-licensing inspection was completed for Tommy's Tamales, for a new mobile unit. A pre-licensing inspection was completed for Big Red, a new mobile food business in the Wisconsin Rapids area. A pre-licensing inspection was completed for The Cheesecake Slice located in Wisconsin Rapids. A consultation was completed for Just 1 Scoop. A pre-licensing inspection was completed for Daily Special 2, a mobile retail food business operating in the Marshfield area. A pre-licensing inspection was completed for Able's Coffee Co, a new mobile business in the Marshfield area.

Complaint Investigations

Six complaint investigations were completed in the month of May.

- A complaint was received regarding mold in the bottom of a walk-in cooler at a licensed food establishment. Staff conducted an onsite inspection and required corrective action to be done to resolve the issues.
- A caller reported the pool at a lodging facility smelled bad and had green water. Environmental health staff completed a complaint inspection. The pool had already been closed when staff arrived. A follow-up inspection has since been completed to ensure pool was in compliance prior to reopening.
- A complaint was received regarding an accumulation of material items and appliances at a lodging facility. Environmental health staff followed up with management regarding concerns and they are working on disposing of the items properly.
- A caller reported a bad smelling odor coming from a local factory. Environmental health staff discussed with the factory operator and made a referral to the WI DNR department that regulates wastewater treatment.
- A complaint was received regarding mold on the bottom of a milk container at a retail store. Environmental health staff conducted a complaint inspection and required shelves of the cooler be cleaned. A follow-up inspection has been completed, and the shelves of the cooler have been properly cleaned.
- A complaint was received regarding a rental lease agreement and maintenance issues at a rental property. Environmental health staff advised complainant that a lease agreement would be a legal matter between the tenant and their landlord and that the maintenance concerns would not be something covered under our ordinance. No further follow-up at this time.

HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH

During the 2025/2026 school year the Healthy Smiles for Wood County program completed 59 visits, provided oral screenings and oral health education for 1848 children, applied 1832 fluoride treatments, and placed 1859 sealants. The number of children found with unmet dental needs totaled 313 and all these children were referred to their dentist or case managed for dental treatment. We were awarded \$33,800.00 from Wisconsin Seal-A-Smile funding for the 2026/2027 school year.

PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teachers (PAT)

- The PAT program received a generous donation from Altrusa International of Marshfield to purchase children’s books to support early literacy. With these funds, approximately 175 books will be distributed.
- We are currently working on a Family Foundations Home Visiting grant proposal through Wisconsin Department of Children and Families. This grant would support expansion of PAT, increasing our capacity to serve more families.
- Our May group connection at the Wildwood Zoo in Marshfield was a great success! Several families attended and learned how to plant and care for vegetables from a UW-Extension educator. We will be hosting our annual Farmer’s Market group connection in July.
- We supported Human Services with two Parent Cafes in May, one in Marshfield (16 attendees) and one in Wisconsin Rapids (22 attendees). Topics included “making time for you” and “the connected home.”

Family Health & Injury Prevention

Cribs for Kids received a donation from a private donor which will support the purchase of 10 portable Pack N Play cribs, crib sheets, and children’s board books promoting safe sleep practices.

Communicable Disease

We continue to keep a pulse on the Ebola outbreak in the Democratic Republic of Congo and Uganda. Very low/low risk travelers to affected countries are being monitored throughout the state, none in Wood County at this time. A health advisory has been communicated to local EMS and healthcare system infection preventionists. The risk of spread in the US remains low.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- One of our quality improvement projects this year aims to increase WIC caseload by 1% by December 31, 2026, by increasing in person appointments and local agency Facebook presence. We completed 2 local agency posts in March, 3 in April, 6 in May, and plan to continue weekly local agency Facebook posts in June with goals to increase building rapport with families and word of mouth/social media WIC referrals.
- The one-month WIC media campaign posted on free video and audio streaming platforms started mid-May and aims to increase WIC participation. If we see success with increasing participation, we will continue another month.

Caseload for 2025 (Contracted caseload 1676)

	Dec 2025	Jan 2026	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1356	1344	1339	1319	1314	1322							
Active (final)	1369	1356	1353	1329	1327								
Participating	1356	1352	1350	1328	1320	1331							



OPIOID SETTLEMENT REPORT 2025



Table of Contents

Introduction	2
Background	2
Wood County Process for Allocating Funds	2-3
2025 Awards	4-12
Additional Awards	12
Project Outcomes	13
Conclusion	13
Appendix A: Request for Proposals	i-iv
Appendix B: Application	v-viii
Appendix C: Eligibility	ix
Appendix D: Scoring Criteria	x
Appendix E: Reporting Form	xi-xii

Introduction

The opioid epidemic has hit the nation hard. Wood County is not immune to this epidemic and sees the impact opioids have on our community. Wood County is addressing the opioid epidemic head on and is implementing various strategies at the local level to address the needs of those facing challenges with substance use and addiction. This report summarizes the Wood County Request for Proposals (RFP) process, projects that were funded in 2025, and the project outcomes.

Background

In 2017, Wisconsin counties worked together to launch a litigation effort against companies and individuals responsible for causing the first wave of the opioid epidemic and the harm it caused Wisconsin communities. In 2024, counties finally began to see settlement payments come in from opioid distributors and manufacturers. Of the overall settlements received in Wisconsin, 30% go to the State Department of Health Services (DHS) and the remaining 70% are distributed to the 71 counties and 16 municipalities participating in the settlements.

Wood County received the following payments:

2022: \$ 397,845

2023: \$ 69,060

2024: \$ 491,217

TOTAL: \$ 958,122

Wood County Process for Allocating Funding

Wood County Health Department has taken the lead in facilitating the process of forming an Opioid Task Force to make recommendations for the best use of Wood County Opioid Settlement dollars. Several community organizations, agencies, and community residents impacted by the opioid epidemic have been invited to participate in the funding recommendation process. Individuals with lived experience are subject matter experts and provide some of the most valuable insights for directing funds based on their lived experiences as they attempted to navigate the few services and treatment options available to them. Their struggles have played an important role in identifying our county's greatest gaps in services and weaknesses for improving our local conditions.

The Opioid Task Force conducted an initial community assessment to review how various sectors within Wood County have been impacted by the opioid overdose epidemic, identify available programs and resources, and existing gaps/barriers to accessing programs and resources. The assessment was categorized into the following sections: Prevention, Harm Reduction, Treatment, Criminal Justice, Recovery, Communication/Stigma Reduction. Evidence supports incorporating strategies in these areas can effectively improve community outcomes related to the opioid crisis.

An initial gap in services identified was the lack of treatment options in the Wisconsin Rapids area. The Opioid Task Force determined that \$550,000 of the initial settlement funding would support an estimated \$20-million-dollar project to bring a Federally Qualified Health Center (FQHC) to Wisconsin Rapids that includes primary care, dental care, behavioral health, and substance use treatment services to primarily support uninsured and underinsured individuals. The project was delayed at the federal level, but plans are moving forward with the Wisconsin Rapids facility to break ground in 2026 and anticipated to open in the fall of 2027.

Request for Proposals (RFP)

An RFP process was developed to support opioid abatement efforts by community organizations in each of the areas of focus determined both in the approved use of opioid settlement funding (known as “Exhibit E”) and through Wood County’s greatest needs identified through a community assessment. Since a large award was allocated to the construction of a FQHC, the Opioid Task Force determined that treatment would not be prioritized in the first two years of funding, but treatment projects could still receive funding.

- Prevention/Education
- Harm Reduction
- Criminal Justice
- Treatment
- Recovery
- Communication/Stigma Reduction/Data Collection
- Community Grants

The first RFP (*Appendix A*) and application (*Appendix B*) was released from July 29, 2024 – August 23, 2024 and promoted throughout the community through newsletters, press releases, emails, local radio, social media, community meeting announcements, and a webpage was added to the Wood County Wisconsin website for easier access to information about the Wood County opioid settlement process and the RFP:

<https://www.woodcountymi.gov/Departments/Health/OpioidSettlement.aspx>

Technical review criteria were developed to determine if applying agencies and proposals were eligible for funding (see Eligibility in *Appendix C*). Wood County Health Department conducted the initial technical review and brought findings to the Opioid Task Force to confirm and approve eligibility of applications. The Opioid Task Force developed scoring criteria (*Appendix D*) and determined each proposal would be reviewed and scored by 3 different members of the Opioid Task Force.

Exhibit E, List of Opioid Remediation Uses, is available at:

<https://wisopioidabatement.com/wp-content/uploads/2022/08/List-of-Opioid-Remediation-Uses-.pdf>

2025 Awards

Of the 14 proposals submitted for funding:

- The Opioid Task Force **recommended 11 proposals for funding** to the Wood County Board of Supervisors, and all 11 proposals were awarded.
- The Wisconsin Counties Association legal counsel for opioid abatement deemed **two proposals ineligible** for Opioid Settlement funding based on Exhibit E (see previous page for link to Exhibit E).
- **One proposal was not recommended for funding** by the Opioid Task Force as the request was not a priority identified in the community assessment.

The following proposals were ineligible for funding:

Vesper Prevention and Safety Project

Submitted by: Village of Vesper

Gateways Opioid Target Abatement Reduction Program

Submitted by: Gateways Counseling

The Opioid Task Force scored proposals that fit funding criteria, then met in September 2024 to provide recommendations for funding to the Wood County Board of Supervisors. Twelve proposals were reviewed and eleven were recommended to be awarded in full. The recommendations were sent to the Health and Human Services Committee and Operations Committee before receiving approval by the Wood County Board of Supervisors for 2025.

Summary of Funded Projects

Project Title	Agency/Organization	Award
Rent Smart: Helping tenants find and keep safe, sober, and affordable housing	UW-Madison Division of Extension Wood County	\$2,455.00
Officer Mental Wellness	Marshfield Police Department	\$12,500.00
Juvenile Justice Ministries (JJM)- Life Choices	Badgerland Youth for Christ	\$20,000.00
Employee Wellness Initiative	Wood County Sheriff's Department	\$32,020.00
Vivent Health Harm Reduction Project	Vivent Health	\$36,874.74
First Responder and Frontline Workforce Training on Opioid Prevention and Harm Reduction	Mid-State Technical College	\$48,000.00
Harm Reduction and Education for Domestic and Sexual Violence Survivors	Wisconsin Rapids Family Center	\$50,000.00
Peer Support Recovery Project	Three Bridges Recovery Wisconsin	\$54,320.00
Wood County Medication Assisted Recovery Program	Wood County Criminal Justice Department	\$60,500.00
Find Your Balance	Marshfield Area Coalition for Youth	\$61,950.00
Kairos Care	Hannah Center, Inc.	\$75,000.00

The following projects were fully funded in calendar year 2025:

Rent Smart: Helping tenants find and keep safe, sober, and affordable housing

Submitted by: UW-Madison Division of Extension, Wood County

Award: \$2,455

Project Overview: Rent Smart focuses on the knowledge and skills essential for a successful renting experience. It challenges participants to know and understand their rights and responsibilities as a tenant, as well as the rights and responsibilities of their landlord. Wood County Extension has been offering Rent Smart in the Wood County jail since 2022. In 2024, an effort was made to increase referrals from recovery coaches and community partners working with folks in recovery looking for safe and sober housing. With the completion of the new jail in 2025 Extension would like to expand its offerings and increase the community partnerships to continue to support safe and sober housing for individuals in recovery who face barriers to obtaining housing. This project request is to provide educational materials for the Rent Smart and WeCOPE curricula to support safe and sober housing and skills to encourage a healthy environment to support recovery.

Outcomes: No outcomes to report due to staff changes. Plans for project implementation in 2026 include supporting WeCOPE curriculum in jail and landlord Rent Smart training.

Officer Mental Wellness

Submitted by: Marshfield Police Department

Award: \$12,500

Project Overview: This project would allow Marshfield Police Department to contract with Ascent Consulting, LLC and allow an on-site Licensed Professional Counselor to meet with staff members to assess them on Mental Health/Officer Wellness, Critical Incident Stress Debriefing, Relationship Concerns, Resilience Training, and Crisis Communications.

Mid-Year Outcomes: No funding spent

End of Year Outcomes: 64% of award spent by end of year reporting. Funding supported a contract with counseling service. Officers attended sessions with a counselor to bring mental wellness to protective services. Wellness sessions will continue in 2026 to use unspent funding. City of Marshfield plans to sustain these efforts once funding is exhausted.

Juvenile Justice Ministries (JJM)- Life Choices

Submitted by: Badgerland Youth for Christ

Award: \$20,000

Project Overview: Through several strategic outreach and preventative initiatives, Juvenile Justice Ministries- Life Choices will strive to educate, support, and mentor students who are suffering the ill-effects of substance abuse or are at risk for becoming involved with harmful substances, to help prevent and overcome addictions and harmful substance behaviors.

Mid-Year Outcomes: 44% of award spent. Funding supported staff position to offer weekly Life Choices class at Lincoln High School through the 24-25 school year. 10-week Life Choices class at River Cities High school. Individual mentorship of several Port Edwards students completed and launched a weekly aftercare and outreach initiative (Next Level) that is planned to continue long-term. Hosted Lifesaver Week for Wisconsin Rapids area students during spring break teaching students four different ways to save a life. It was difficult to keep contact with students who were expelled or moved to virtual, highlighting the need for Next Level program.

End of Year Outcomes: Full award spent. Life Choices offered during school years in 2025. Life Choices also launched at Pittsville High School. Over 50 students and their families from 3 different school districts reached.

Employee Wellness Initiative

Submitted by: Wood County Sheriff's Department

Award: \$32,020

Project Overview: A priority of the Wood County Sheriff's Department is employee wellness and initiatives to ensure staff are addressing the demands of the criminal justice system in a healthy way. Many employees are impacted by secondary trauma associated with opioid-related emergencies. The wellness of employees directly affects the services provided to the community. It is imperative to provide quality services to the citizens as well as the many stakeholders impacted by the Wood County Sheriff's Department. It is our goal to continue improving resources available to employees for their overall wellness. Some of the resources currently available are Peer-to-Peer Support, a Chaplain program and a mental health officer. Our goal is to implement wellness visits with a qualified Mental Health Provider, so employees are able to discuss their emotions and concerns in a healthy way. We also aim to provide a secluded area to provide employees the opportunity to meet confidentially.

Mid-Year Outcomes: 29% of award spent. Funding supported regular officer wellness visits for approximately 50 employees to address secondary trauma, ongoing mental health training, peer support training, and furnished the wellness room. This funding provided more resources and support for the Mental Health Officer.


End of Year Outcomes: Full award spent. Addressed stigma surrounding people in the helping profession getting mental health support, reaching 118 employees. Plans to sustain wellness initiatives in future years.

Vivent Health Harm Reduction Project

Submitted by: Vivent Health

Award: \$36,874.74

Project Overview: Vivent Health will provide harm reduction services in collaboration with the Wood County Health Department. The funding will support LifePoint syringe access services which provide distribution of sterile syringes, intramuscular naloxone, xylazine test strips to people who use drugs. All harm reduction encounters also include education and conversations around safer use practices, overdose prevention training, and referrals to services for treatment or other care. Vivent Health has collaborated with the Wood County Health Department and has provided LifePoint services since June 2023. As an expansion of current harm reduction services in Wood County, Vivent Health will offer free mail order-based harm reduction supplies to any resident of the county. In order to evaluate the program and client access to community resources, Vivent Health will conduct two focus groups with people who are actively using drugs in Wood County.



Mid-Year Outcomes: 58% of award spent. Supported an online depot to allow Wood County residents to receive resources directly to their home address. Hosted focus group with 5 individuals living with substance use disorder. Supported resources for Wood County LifePoint program for 23 participant encounters. Supported more resources offered through LifePoint including xylazine test strips and intramuscular naloxone.

End of Year Outcomes: Full award spent. Held additional focus group with 5 participants. Ten additional individuals supported through the LifePoint program with materials provided by settlement funding.

First Responder and Frontline Workforce Training on Opioid Prevention and Harm Reduction

Submitted by: Mid-State Technical College

Award: \$48,000

Project Overview: Mid-State Technical College will use funds to offer training to current students and incumbent workers in first responder roles and service industries. They will learn strategies around harm reduction and prevention as it relates to the work they do. This includes specialized training for law enforcement, public safety, healthcare, and the service industry. This will also include training for Mid-State faculty members and K-12 teachers in Wood County. We will also offer training to the general population, offering awareness and resources so they can work to prevent opioid dependency in our community. To sustain this initiative, Mid-State will record the training sessions as appropriate and incorporate them into the curriculum used by the program faculty. Through these funds, Mid-State will reach 275 students and community members in Wood County, further raising awareness to prevent opioid dependency, and further reducing the harm that results from increased addiction.

Mid-Year Outcomes: 0.4% of award spent. A faculty member was mentored by a professor from the University of Alabama-Birmingham that developed a tabletop opioid simulation.

End of Year Outcomes: 23% of award spent by end of year report. Planning to use all of 2026 to offer opioid awareness. College employees were trained to lead a tabletop addiction simulation. Educator training opportunities will be offered to instructors. Training simulator kits and training for 9 employees and 3 community members. Presentation by Three Bridges Recovery. Presentation by Ben's Friends.

Harm Reduction & Education for Domestic & Sexual Violence Survivors

Submitted by: Wisconsin Rapids Family Center

Award: \$50,000

Project Overview: The Wisconsin Rapids Family Center (WRFC) will utilize this grant funding to continue and enhance harm reduction and harm reduction education to survivors of domestic and sexual violence, including age-appropriate education to children who have experienced or witnessed abuse. Shelter staff, as well as Advocates, will continue harm reduction with sheltered clients and increase education and focus on positive coping skills. Throughout this grant period, WRFC will provide referral and warm hand-off services to recovery services. WRFC will invite local recovery services, such as Three Bridges Recovery, to the organization to present an overview of their services and host on site office hours to reduce the safety and transportation barriers for victims. Additionally, staff will work to create and conduct trainings for community agencies, coalitions and partners on the correlation between domestic and sexual violence and drug use to increase community awareness and reduce stigma.

Mid-Year Outcomes: 37% of award spent. Provided 2,406 services to 59 clients (5 under age 18) who identified with a substance use disorder and/or mental illness. Hosted Three Bridges Recovery to provide on-site recovery coaching. Staff attended Opioid and Stimulant 2025 Conference. Staff provided 18 community events with educational components on intersections of domestic violence/sexual assault and substance use disorder.

End of Year Outcomes: Full award expected to be spent by the end of the year. Provided total of 5,095 services to 110 clients (10 under age 18) who identified with a substance use and/or mental health disorder. Supplies purchased to support clients with positive coping skills and trauma related healing. Staff provided 29 community events with educational components on the intersections of DV/SA and SUD. Funding elevated transportation barriers to services. Addressed stigma surrounding SUD treatment.


Three Bridges Recovery Wisconsin Peer Support Recovery Project

Submitted by: Three Bridges Recovery Wisconsin, Inc.

Award: \$54,320

Additional award in 2025: \$25,000

Project Overview: Three Bridges Recovery Wisconsin Inc (TBR) Peer Support Recovery Project will utilize community presentations, community outreach, CCAR recovery coach academy and training of our coaches to reduce stigma within the community by attending events and hosting presentations, training 20 individuals in the CCAR recovery coach academy, along with acquiring further education for our coaches to keep up to date regarding substance use disorder (SUD).



Mid-Year Outcomes: 58% of award spent. Funding supported community events, Certified Peer Specialist training, Comprehensive Community Services Training, attendance at conferences, peer support staffing, providing staff supervision, naloxone trainings, MRT and SMART facilitator Training.

End of Year Outcomes: Full award expected to be spent by the end of the year. 754 out of 820 hours used for training, events, and outreach. 70 individuals supported. Expanded outreach initiatives, training opportunities, and increased participation in community coalitions addressing substance use. Increased capacity of SMART recovery facilitators and Certified Peer Specialists. Addressed stigma and increased access to harm reduction supplies.

Wood County Medication Assisted Recovery Program

Submitted by: Wood County Criminal Justice Department

Award: \$60,500

Project Overview: The Wood County Medication Assisted Recovery Program is a jail-based program that serves Wood County Jail inmates and aims to provide early intervention by providing screening for substance use disorders, medical and clinical treatment, peer recovery support, and medication for alcohol/opioid use disorder. Inmates are supported three months prior to jail discharge and three months post-release, with goals to reduce recidivism, overdose events, and connect individuals with resources in the community to increase treatment engagement and community health.

Mid-Year Outcomes: 26% of funding spent. Supported the Medication Assisted Treatment (MAT) Jail program, MAT Case Manager position (20 hours/week), and Nurse Practitioner. The MAT program has served over 40 people in the Wood County Jail with connections to resource navigators for improved access to support services.

End of Year Outcomes: 79% of award spent with plans to utilize remaining funds in 2026 to continue to support SMART InsideOut recovery programming in the Jail. Supported part of RSAT/ODU MAT Case Manager position and SMART Recovery InsideOut programming in the Jail. Connected 142 individuals to MAT while in custody in the Wood County Jail and to post-release services. Doubled the number of participants in SMART Recovery programming and provided programming to 10 individuals.

Find Your Balance*

Submitted by: Marshfield Area Coalition for Youth (MACY)

Award: \$61,950

***Note:** Project was updated after discovering the youth prevention campaign MACY intended to use did not come to fruition. A grassroots youth-developed prevention campaign was created and implemented in its place: *Find Your Balance*.

Project Overview: Research shows that delaying the onset of youth substance use is one of the most important factors in combating the opioid epidemic. Effective prevention identifies risk and protective factors present in the community and develops data-driven strategies to reduce risks and increase protection. MACY is proposing to build upon the science that identifies “the most effective programs are those that adopt social competency and social influence approaches... such as...normalizing delaying or never initiating substance use.”

<https://www.naco.org/resource/osc-youth-prevention>. The Possibility Project will leverage existing MACY initiatives, including the Drug Task Force, Mental Health Task Force, and the Marshfield and Columbus Leadership Alliance to create a movement that increases positive mental health and reduces access to alcohol, tobacco, opioids and other drugs while changing community norms and attitudes toward substance use. The initiative will achieve community level change through formal linkages with key community partners.

Mid-Year Outcomes: 45% of award spent. Youth planning retreat to train 33 youth, develop campaign, tests components, and refine materials in order to launch the campaign during the 25-26 school year.

End of Year Outcomes: 91% of award spent with intent to spend remaining funding through the end of the 25-26 school year. Find Your Balance campaign developed by youth in the Marshfield area and promoted through numerous community channels to ensure widespread reach; held 2 Pour it Forward Events reaching roughly 12,000 at the high school; messaging at all Marshfield High School sporting events fieldhouse screens; messaging on school TVs in commons Sept-Dec; 2 Marshfield and Columbus Leadership Alliance (MCLA) Tiger Time lessons and messaging to all MHS students; 9,749 views on Instagram posts. Campaign was designed to be replicable by other communities.

Kairos Care

Submitted by: Hannah Center

Award: \$75,000

Project Overview: Kairos Care Hannah Center offers an Individual Goal Based Program for nonresidential women in crisis. Each client receives individualized care which focuses on setting and achieving long and short-term goals through guided support, advocacy, referrals, Life Skills Classes, and more. This program will assist each woman as she works to create lasting positive changes in her life as well as the lives of her children, setting them



up for a happy and healthy future. Being an individualized program, the length of Kairos Care is based upon each woman's progress and achievement of her goals. There is an intake process for acceptance into this program.

Mid-Year Outcomes: 10% of award spent. Launched new program in June and supported two part-time staff positions. Increased community collaboration with 12 community organizations to support women in crisis.

End of Year Outcomes: 29% of award spent with plans to utilize remaining funds in 2026. Challenges occurred with staff turnover but reached 14 individuals by end of 2025. Additional collaboration with local churches and Love INC.

The following proposal was not recommended for funding:

Beyond the Shadows: Embracing Opioid Recovery and Resilience

Submitted by: Rise Up of Central Wisconsin

Request: \$29,000

Project Overview: In collaboration with Wood County Human Services (Youth Diversion) and Three Bridges Recovery, Rise Up would like to head a mural project with impact in Wisconsin Rapids. We would like this project to be an education and stigma reduction campaign to fight Opioid abuse but also educate on recovery. This mural project will host an artist to express through mural mediums what it's like in recovery to reduce stigma.

Additional Awards

Additional funding needs were identified in 2025 to sustain peer support services. Peer support plays a vital role for several of our community agencies to connect individuals who are using drugs to resources and services to support individuals' wellbeing and navigate treatment pathways. As additional settlement payments were received in 2025, more opportunities allowed for these additional distribution of funds.

Wood County Health Department, Community Health Worker (CHW) Position

On April 17, 2025, the Opioid Task Force recommended \$75,000 for the Wood County Health Department to fund a Community Health Worker position. This position allows vital peer support services to continue through the Wood County Health Department.

Three Bridges Recovery Wisconsin, Recovery Coaching

The Opioid Task Force recommended an additional \$25,000 for Three Bridges Recovery Wisconsin, Inc. to support existing Recovery Coach services. Three Bridges Recovery included reporting for both 2025 awards in their outcomes report.

Project Outcomes

Outcomes from the mid-year and end-of-year reporting forms were compiled. Outcomes for the 11 initial awards include:

Utilizing Award	7 projects utilized their full award in 2025 2 projects had the bulk of their award remaining: <ul style="list-style-type: none"> • 1 awardee had leadership transitions that prevented them from utilizing more of the award in 2025 • 1 awardee anticipates using the bulk of their funding in 2026 	
Reach	688 individuals directly reached by funded projects Over 10,000 students and community residents reached through communications of projects (i.e. MACY <i>Find Your Balance</i> student campaign)	
Positions	2 new part-time positions created 5 existing part-time positions supported 5 existing full-time positions supported	
Audience	5 projects providing direct support to people who use drugs 4 projects supporting staff of agencies who interact with people who use drugs 3 projects focused on youth 2 projects focus on general community	
Program Type	3 new programs 7 expansions of existing programs 1 continuation of existing programs	

Conclusion

The first year dispersing Opioid Settlement funds in Wood County has shown the complexity of the opioid epidemic and challenges our local organizations are facing. These outcomes highlight both the significant reach of funded initiatives and the importance of adaptability in response to changing circumstances. Continued investment in peer support and community-based services remains a priority, alongside efforts to ensure timely implementation and full use of awarded funds in the coming year.

Wood County Opioid Settlement Funding Request for Proposals 2024-2025

The Wood County Board of Supervisors requested the Opioid Task Force determine appropriate uses of Wood County Opioid Settlement funds for opioid abatement purposes such as enhancing substance use treatment; evaluating and implementing community-based prevention; increasing access to harm reduction resources; and increasing implementation of best practices.

Applicants are encouraged to request no more than \$100,000 per request, with requests of smaller amounts encouraged. Requests can cover the following areas related to opioid use: Prevention, harm reduction, treatment*, recovery, criminal justice, enforcement, community programs, evaluation, communication, and stigma reduction. Examples of evidence-based strategies for each area can be found in *Attachment 1*.

**Wood County has allocated a portion of initial settlement dollars to a Federally Qualified Health Center for primary care, substance use disorder treatment, and dental care. Requests of funding for treatment strategies will not be prioritized in Year 1.*

Eligible applicants include community lead organizations and must be a Wisconsin-based organization within one or more of these categories: Nonprofit, IRS tax exempt, 501(c)(3) organization; nonprofit, IRS tax exempt, 501(c)(6) organization; nonprofit or public 4K-12 school or district; tribal, state or local government entity.

To request Wood County Opioid Settlement funds, complete the following information for project year January 1, 2025 to December 31, 2025. Funding applications are **due August 23, 2024 by 4:59 p.m. CST**. submit the completed [application](#) with an estimated budget to have the request reviewed for consideration. Late requests will not be considered.

Applicants should review the attachments prior to submitting requests to ensure appropriate use of funds ([Exhibit E](#) or [OSPRI Tool](#)). If a funding request does not meet requirements for approved use of funds, the request will be denied. To support proposals in choosing evidence-based approaches to utilizing Opioid Settlement Funds, refer to the [Strategy Briefs by Core Abatement Strategies from the National Association of Counties](#). Applicants should be familiar with [Wisconsin Department of Health Services \(DHS\) plan for Opioid Abatement](#) and not replicate state efforts that Wood County is participating in (e.g. purchasing/distributing NARCAN® and Fentanyl Test Strips, purchasing and placing Public Health Vending Machines, EMS leave-behind programs).

The Opioid Task Force will score proposals using [criteria](#) that support evidence and best practice.

Those receiving funding will be required to complete quarterly reports. A report template will be provided to recipients. Deadline for spending the award is December 31, 2025.

Questions regarding the use of funds or this funding application may be submitted to Ashley Normington (ashley.normington@woodcountywi.gov).

Letter(s) of Support are strongly encouraged, but not required. Proposals are prohibited from supplanting (using grant funds to pay for ongoing activities already budgeted or for the usual activities assigned to a position) or lobbying activities.

Applicants are strongly encouraged to work with people who use/have used substances. This will be prioritized in the scoring of applications.

Link to application: <https://www.surveymonkey.com/r/LSHMHC>
Attachment 1

Examples of evidence-based requests approved under Exhibit E include:

Prevention:

- Supporting substance use prevention coalition efforts by implementing evidence-informed prevention by following models such as the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration (SAMHSA).
- School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.

Harm reduction:

- Expansion of syringe service programs and other harm reduction supply distribution programs such as naloxone.
- Public education relating to immunity and Good Samaritan laws.
- Supporting screening for fentanyl in routine clinical toxicology testing.
- Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder (SUD)/Mental Health (MH) conditions.

Recovery:

- Broaden scope of recovery services to include co-occurring Substance Use Disorder (SUD) or mental health conditions.

- Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.
- Expand [warm hand-off](#) services to transition to recovery services.
- Provide access to housing for people with opioid use disorder and any co-occurring substance use disorder/mental health conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.
- Expand peer support services in new locations (e.g., worksites).

Treatment:

- Provide or support transportation to treatment or recovery programs or services for persons with opioid use disorder and any co-occurring substance use disorder/mental health conditions.
- Provide employment training or educational services for persons in treatment for or recovery from opioid use disorder and any co-occurring substance use disorder/mental health conditions.
- Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.
- Provide treatment to people who are incarcerated.
- Expand access to treatment modalities (e.g. group, Moral Reconciliation Therapy (MRT), contingency management).

Law Enforcement:

- Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, such as Angel Programs of the Police Assisted Addiction Recovery Initiative (PAARI), Law Enforcement Assisted Diversion (LEAD) program, or active outreach strategies such as the Drug Abuse Response Team (DART) model.
- Employ substance use professional to work alongside corrections officers or deputies in the field.

Criminal Justice:

- Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.
- Support pretrial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.

Community Grants:

- Organizations using evidence-informed practices to support prevention, harm reduction, treatment, and/or recovery efforts requesting funds for approved uses.

Evaluation/Communication/Stigma reduction:

- Ensure funded programs are meeting outcomes and reaching goals.
- Anti-stigma trainings and education.

Examples of practices that lack evidence and effectiveness in preventing, changing behavior, or possibly furthering harms in the opioid crisis that are not encouraged as standalone activities include:

- One-time events/presentations/speakers
- Mock car crashes for high school students
- Campus alcohol/drug bans
- Designated driver promotion programs
- Enhanced enforcement of individuals who use substances

Wood County Opioid Settlement Funding Application 2024-2025

1. Name of applying agency/organization:

2. Address of applying agency/organization:

Include city, state, zip code

3. Indicate whether the applying agency/organization has non-profit status:

Yes

No

Other

Other (if no, please explain why your agency should be deemed eligible to apply for funding)

4. Applying agency/organization main contact:

Main contact name

Main contact phone number

Main contact email

5. Additional contact:

(optional)

Name

Phone number

Email

6. Additional contact:

(optional)

Name

Phone number

Email

7. Project Title:

What will you call this project?

8. Provide a short description of the project (150 word max):

9. This is project is:

Select one

A new project/initiative

An expanded existing project/initiative

Support for existing project/initiative

Other (please specify)

10. What percent (estimate) of your project will focus on each category you selected?

Must equal 100%

- Prevention
- Harm Reduction
- Treatment
- Criminal Justice
- Law Enforcement
- Recovery
- Community Awareness/Stigma Reduction
- Other (i.e. community grant, or other)

11. Provide the project goal(s):

What do you hope to accomplish with this funding?

12. Provide the project objective(s):

Do not list specific strategies, but overall concepts of how you will accomplish your goal(s) (e.g. Provide information/education on substance use disorder, reduce barriers to treatment, modify/change policy to ensure department staff have been trained in Narcan administration, etc.)

13. Which core strategy does the proposal fall within?

If the project does not fall within one of these strategies, skip to the next question.

1. Broaden access to naloxone
2. Increase use of medications to treat opioid use disorder
3. Provide treatment and support during pregnancy and the postpartum period
4. Expand services for neonatal opioid withdrawal syndrome
5. Fund warm hand-off programs and recovery services
6. Improve care for opioid use disorder in the criminal justice system
7. Enrich prevention strategies
8. Expand harm reduction programs
9. Support data collection and research
- Other (please specify)

14. Which other approved uses does the project fall within?

If the project does not fall within one of these strategies, please review Exhibit E: List of Opioid Remediation Uses, or direct questions to Ashley Normington:

ashley.normington@woodcountywi.gov | 715-421-8923 before August 21, 2024.

- A. Treatment: Treat Opioid Use Disorder (OUD)
- B. Treatment: Support people in Treatment and Recovery
- C. Treatment: Connect people who need help to the help they need (connections to care)
- D. Treatment: Address the needs of criminal justice-involved persons
- E. Treatment: Address the needs of pregnant or parenting women and their families, including babies with neonatal abstinence syndrome
- F. Prevention: Prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids
- G. Prevention: Prevent misuse of opioids
- H. Prevention: Prevent overdose deaths and other harms (harm reduction)
- I. Other: First responders
- J. Other: Leadership, planning and coordination
- K. Other: Training
- L. Other: Research
- Other (please specify)

15. Who is the target population for the project?

Example: People who use drugs, families impacted by substance use, employees within a specific community or city, etc.

16. What geographic region will this project serve?

Examples: Wood County, City of Marshfield, rural Wood County, South Wood County, Nekoosa area, Wisconsin Rapids School District, etc.

17. What is the anticipated reach of the project?

Estimated number of people your project aims to serve.

18. What is the anticipated impact of the project? (250 word max)

How will this project affect the target population, general community, or other populations within our community?

19. How will the project be evaluated? (250 word max)

How much, how many, what difference does it make, what will the impact of the funds be, how will you know you made a difference?

20. What are some unintended or unanticipated outcomes that may come as a result of this project that could potentially negatively impact people with opioid use disorder? (50 word max)

21. Describe the sustainability plan for this project: (150 word max)

How will this project be sustained from year to year (as needed) once opioid funding is not available?

22. Describe your agency's/organization's capacity to implement this project: (50 words max)

23. List (if any) collaborations or partners supporting this project and how they are supporting it:

24. List (if any) other sources of funding that will or can be leveraged to support this project:

25. Total project budget:

May be more than amount requested if project requires more funding than this award can provide- how much will it cost to fully fund the project?

26. Total amount requested:

May be different than total project budget- how much funding are you requesting?

27. Project Budget

Provide estimated total costs associated with this request. Total should match total amount requested in question 26.

Salaries \$

Benefits \$

Supplies \$

Equipment \$

Travel \$

Contractual \$

Other \$

28. Budget Narrative

Describe how funding will be used for each funding category listed above and why you feel this is the best use of the funds.

29. Do you have any additional comments about this funding proposal?

Technical review checklist

Application requirements:

- Non-profit status verified
- Not supplanting
- Funds are to be used to support opioid abatement efforts within Wood County
 - Included contracts: contract with local agencies or justify why contracting with external service if services are available locally
- Organization is based in Wisconsin
- Project falls within the approved use of funds: see Exhibit E
- Not a duplication of efforts at local or state level (state settlement projects)
- Application meets word limits

Application received on time

Scoring Wood County Opioid Settlement Applications

- Comply with approved use of Settlement funds within Exhibit E
- Does not replicate the State's plan for use of Opioid Settlement funds which Wood County is already participating in (e.g. Narcan Saturation, Public Health Vending Machines, etc.) or other efforts already in place in Wood County
- Makes a community-level impact on opioid use disorder (Policy, Systems, Environmental Change)
- Low probability of causing unintentional harm to further the opioid crisis
- Applying agency has a robust plan for implementation:
 - Organizational capacity to implement the project
 - Evaluation plan
 - Collaboration with other community organizations
 - Project can be sustained (if applicable)
- Budget narrative shows how funds will be used to implement the project

Scoring Wood County Opioid Settlement Applications

- Comply with approved use of Settlement funds within Exhibit E
- Does not replicate the State's plan for use of Opioid Settlement funds which Wood County is already participating in (e.g. Narcan Saturation, Public Health Vending Machines, etc.) or other efforts already in place in Wood County
- Makes a community-level impact on opioid use disorder (Policy, Systems, Environmental Change)
- Low probability of causing unintentional harm to further the opioid crisis
- Applying agency has a robust plan for implementation:
 - Organizational capacity to implement the project
 - Evaluation plan
 - Collaboration with other community organizations
 - Project can be sustained (if applicable)
- Budget narrative shows how funds will be used to implement the project

Attachment B

Wood County Opioid Settlement Grant Report Form

Please describe how your agency is utilizing the Opioid Settlement Funds, and plans to further the objectives identified in your proposed scope of work.

Complete this report form and submit it biannually (June 30, 2024 and Jan 31, 2025) to sue.smith@woodcountywi.gov

Organization Information		
Name of Organization		Address of Organization
Contact Information for Person Completing Report		
Name	Phone	Email
Date Report Completed		
Opioid Funding Awarded	\$	
Opioid Funding Spent	\$	
Opioid Funds Remaining	\$	
Please describe your plans to spend your remaining funds.		
Identify efforts supported by Opioid Settlement Grant Funding		

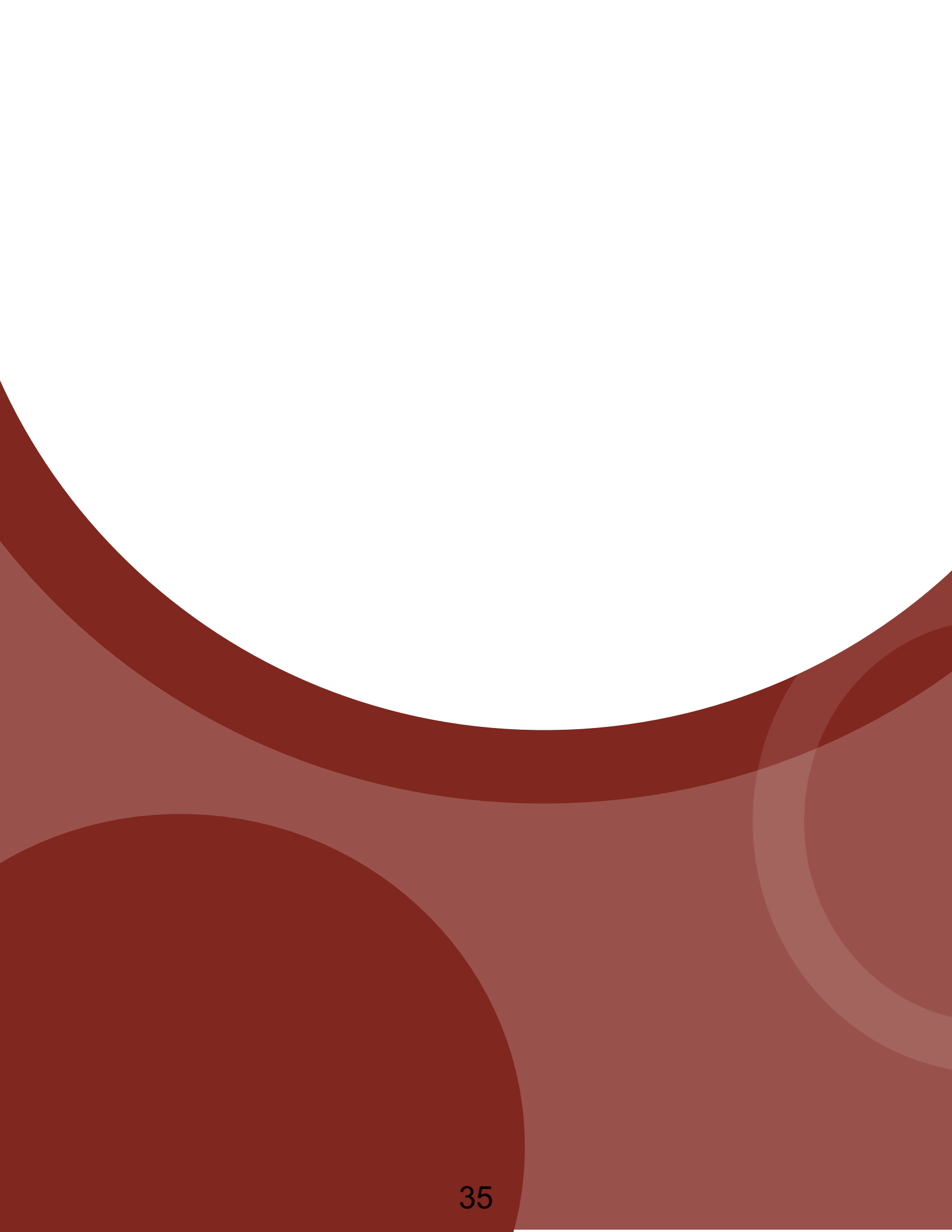
Identify and describe any positions created utilizing (in whole or in part) this Opioid Settlement Grant Funding

Identify capital initiatives supported by this Opioid Settlement Grant Funding

Describe other funding that supplements amounts received through this Opioid Settlement Grant Funding (if any)

Describe successes and challenges faced in your efforts to combat the impacts of the opioid epidemic

<hr/>	
<i>Signature</i>	<i>Date</i>



HEALTH DEPARTMENT P-CARD SUMMARY

04/17/2026 - 05/16/2026

Amount Due \$ 5,204.26

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES				
Vendor	Description	PH	GRANT	Amount
Rafters	Recognition Program	√		\$ 566.19
Pay.gov	Lab Fees	√		\$ 248.00
Walmart	MCH Match expense		MCH Match	\$ 20.98
Walmart	CD Expense		CD\$	\$ 17.99
Cornell Surgical	CD Expense		CD\$	\$ 358.00
Stericycle	Sharps Disposal	√		\$ 96.75
Marshfield Area Chamber	Conference Registration	√		\$ 41.40
Vanilla Gift Cards	VTA Expense		VTA	\$ 510.95
Boostingo	Interpreter Services	√		\$ 590.19
Apple	App Renewal	√		\$ 3.15
American Airlines	Conference Expense		PHEP	\$ 304.11
NACo	Conference Registration		PHEP	\$ 675.00
Wisconsin Health News	Subscription Renewal	√		\$ 249.00
Glacier Canyon Lodge	Conference Expense	√		\$ 169.00
				\$ 3,850.71

ADAMS JUNEAU - P-CARD CHARGES				
Vendor	Description			Amount
				\$ -

WIC - P-CARD CHARGES				
Vendor	Description	Program		Amount
				\$ -

CONSOLIDATED CONTRACT - P-CARD CHARGES				
Vendor	Description	Program		Amount
American Airlines	Conference Expense	PHHS		\$ 304.11
NACo	Conference Registration	PHHS		\$ 675.00
				\$ 979.11

HEALTHY SMILES - P-CARD CHARGES				
Vendor	Description			Amount
				\$ -

COALITION ACCOUNTS - P-CARD CHARGES				
Vendor	Description	Coalition Name		Amount
Dairy State Cheese	FM Expense	RH		\$ 25.22
Culvers	PATCH Expense	IMPACT		\$ 21.70
Creative Designs	FM Expense	RH		\$ 48.90
Walmart	PAT Expense	BF/PAT		\$ 44.81
				\$ 140.63

HR Recognition Program				
Vendor	Description	Program		Amount
Rafters	Recognition Program	PHAB		\$ 233.81
				\$ 233.81

- Grants:**
- PHEP Public Health Emergency Preparedness
 - MCH Maternal Child Health - match
 - TOB Marathon County Tobacco Coalition
 - CD\$ Communicable Disease
 - DOT Car Seats
 - PAT Parents as Teachers
 - DFC Drug Free Communities
 - USDA-FM Farmers Market
 - LSHP Lead Safe Homes Project
 - QD Qualitative Data
 - PHVM Public Health Vending Machine
 - PHI Public Health Infrastructure
 - OFR Overdose Fatality Review
 - VTA Voices to Action
- Programs:**
- ADMIN WIC Program Administration
 - BF WIC Breastfeeding
 - CS WIC Client Services
 - FF WIC Fit Families
 - FMNP WIC Farmers Market Nutrition Program
 - NE WIC Nutrition Education
 - BFPC WIC Peer Counseling
- Coalition Names:**
- BF Breastfeeding Coalition (001)
 - SK Safe Kids Coalition (003)
 - CHA Community Health Assessment (007)
 - RT HPWC - Recreation & Transportation (009)
 - RH HPWC - Recreate Health Farmers Market (002)
 - MHM HPWC - Mental Health Matters (005)
 - IMPACT HPWC - Alcohol & Other Drug Abuse Team (008)
 - BF/PAT HPWC - Brighter Futures/Parents as Teachers (004)

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT
June 2026

Director Update by Brandon Vruwink

Last month, I shared that we entered into a contract with MTM for transportation services. While we have signed a contract, we have not yet transitioned the service delivery model. This will happen over the next couple of weeks. We will continue to monitor the volume of rides authorized by MTM and ensure payments are made on time and at the agreed-upon rate. We will know much more over the next several weeks on whether this arrangement will be workable.

Over the past two months, I have provided the H&HS Committee with updates on additional Quality Assurance funding that would be allocated to the Northern Income Maintenance Consortium and Wood County. The Consortium Directors, along with the Consortium Administrator, have developed a comprehensive Quality Assurance Plan. The plan calls for the hiring of six additional Quality Assurance Workers to serve the Northern Income Maintenance Consortium. Two of the six workers are assigned to Wood County. To fill these positions, I drafted a resolution, which is included in the packet. The request and the resolution will be discussed at the Health and Human Services Committee meeting this month.

Health and Human Services Committee Chair Rozar and I discussed the need for long-term strategic goals for the Human Services Department. Together, we met with Kayla, who works at UW Extension, to discuss the options for developing a strategic plan. Kayla was one of the leaders in developing the Health Department's plan and has graciously agreed to assist us. We will begin our strategic planning process with Edgewater Haven, as we believe that it is the most pressing area within the Department. As this process moves along, we will keep the H&HS Committee apprised.

You will find a resolution in the H&HS Committee packet, requesting an additional Children's Support and Service Coordinator position. The State of Wisconsin requires that counties not have a waitlist or be subject to financial penalties. To prevent a future waitlist, we need to hire a new case manager. This will allow us to meet our current needs and manage the ever-increasing number of referrals we receive. The number of new referrals far outpaces the number of annual case closures. As we move closer to the 2027 budget process, we will need to review again whether additional case managers are necessary. If the current trends continue, we will be at max capacity by year-end.

Administrative Services Update by Mary Schlagenhaft

Administrative Services team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Divisional budget meetings conducted, continued communication on budget. 2026 meetings scheduled with outcomes reviewed and conversations encouraged
- Edgewater claims billing "Triple Check Meeting," participants include accountant, assistant manager, billing representative
- Additional accomplishments: ongoing EHR SmartCare learning, cross training, workflows and processes reviewed and updated as needed. WIMCR work started by multiple team members
- Budget working documents creation started
- One open position in the Administrative Services leadership team
- Supervision of A/R team to solve problems through various billing needs

Accounting and Accounts Payable Team

- Accountant attended GWAAR webinar on elder abuse monthly reporting
- State Aids- submitted reports for April 2026 (DCF/FSET/Energy/GEARS/GWAAR-March)
- Contract Coordinator completed 2 contracts and 5 addendums
- CLTS program added 20 new enrollments (4 were transfers for other counties). Prior authorizations submitted
- Reviewed and finalized 2025 Medicare Cost Report
- Final work on audit requests

- Norwood completed and submitted WHA and AHA surveys
- Received Edgewater Haven NH PBJ audit results- no further actions needed

Support Services Team

Behavioral Health Clinic service notes: all appointments notes are accounted for through 5/19/26/2026 with system in place to review and communicate with clinicians twice a week about service notes or errors.

Records Released in May:

- Behavioral Health records released: 56
- Family Service record/background checks released: 26
 - Records pending/in progress: 6
 - Total completed: 82

Records Retention: completion of destruction of past retention client documents

- FS MFLD records 4th floor- reviewing 2026 records due for destruction
- RB- FS and CCS records located in vault- reviewing 2026 records due for destruction
- RB- Foster care provider records in progress- scanning/destroying per retention guidelines (on hold until vacancies are filled)
- IMS/TCM- shutdown; EHR records past retention -destroyed from original source

Other Unit Information

- Support Services staff updates – no vacancies
 - 1 staff intermittent FMLA
- Compiled information needed for Title IV-E funding for DCF: tracking administrative services staff time and fees spent on CHIPS and TPR legal services (*combined)
 - May* 87.75 total hours spent on legal services
 - \$300.00 total spent on misc. legal expenses
 - Total allowable reimbursement Jan- April: \$6562.60
- Attended Smartcare super-user mtgs & SHS WI users mtgs
- Attended Administrative Services division meetings MFLD and RB - survey results/feedback
- Met with Family Services leadership team DA's office to review process, filings and timelines
- Attended HSD all staff meetings
- Attended child welfare workgroup with Judicial Engagement JET team
- ShareTru confidential document repository: 4 admin services staff are testing in various BH and FS programs- limited usage- redaction issues found with pdfs
- HIPAA:
 - 0 HIPAA/ Confidentially breaches- investigated /resolved
 - Privacy/Security: in progress- SRA risk mitigation 10 of 11 completed; partnership with *MetaStar- BH Connect*; DHS funded
 - Attended "Medicaid Privacy" webinar

Service Claims & Accounts Receivable

- Interim coverage of department continues
- Monthly A/R review to determine collectability at Community, Norwood and EW locations
- Attended Behavior Health billing workgroup meeting for strategic planning
- Project: review and correcting EHR service codes, ensuring accuracy for reporting

Insurance Claims created and submitted for current reporting period

- Norwood: 275 claims billed: \$1,321,397
- Edgewater: 101 claims billed, \$798,683
- Community: 1,818 claims submitted in the amount of \$132,778. Cash receipts \$104,971

Service Admission Intakes

- NHC Admissions: 32 Hospital, 2 LTC
- Edgewater: 7

- Community
 - 54 intakes for new clients conducted. Waitlist is currently only for psychiatric services
 - 1,243 appointments scheduled, 959 attended (77%)

2026 TRIP Monies Year to Date:

- Norwood: \$40,559
- Community: \$28,866

Employment and Training Programs Update by Lacey Piekarski

FoodShare Employment & Training (FSET) Program Update: Serving Wood, Portage, Adams, Marathon, Lincoln, Langlade, Oneida, Vilas, Forest Counties. The regional NorthCentral FSET Program served 877 total customers through May 2026, averaging 708 customers in the month. The region ranked 4th in referred-to-enrolled customers, totaling 36.09%. Portage, Adams and Wood County caseload totals average 61 customers per case manager, averaging 60% of the regional caseload total.

Personnel changes: A Wood County- WI Rapids FSET Case Manager is on family leave May through early August. In the six northern counties, three new FSET Case Managers have been hired through subcontractor, CW Solutions, to serve Oneida (1 Case Manager) and Marathon Counties (2 Case Managers). This is due to staff resigning from positions and promotion of a CW Solutions FSET Case Manager to FSET Supervisor role.

Independent Living Program Update: Serving Wood, Portage, Adams, Marathon, Lincoln, Langlade, Oneida, Vilas, Forest Counties. On May 28, 2026, the local Independent Living (IL) Program Coordinators attended the “Hands Around the Capitol” event at the State Capitol, joining families, partners, youth and community members with lived experience in the child welfare and youth justice systems. Four youth attended from our region with IL Coordinator staff. In addition to attendance, local youth displayed their art projects at the event, now displayed in our local offices.

In June, we welcomed 8 IL youth to the local Youth Advisory Council (“YAC”), which is a youth-led advocacy group for current and former foster youth ages 14 to 26. This is the highest attendance total in the last year, and we are excited to continue their momentum including creating officer positions to provide leadership opportunities and attending community outreach events to represent this young adult population of youth aging out of home care. The local YAC also represents the NorthCentral IL Region at the state Youth Advisory Council, assisting in planning events such as “Hands Around the Capitol.”

Community Resources Update by Olivia Lloyd

Transportation: In May, the Transportation program provided 636 bus rides. Of these rides, 180 were for employment, and 118 were for medical. The program also provided 73 volunteer rides. Of these, 22 were for employment, and 50 were for medical.

WHEAP: The 2026 heating season began October 1, 2025. Through May, Wood County has provided Energy Assistance services to 2149 households. The program has also provided HVAC services to 78 households.

Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of May, we had 7 admissions and 9 readmissions. Current Memory Care census is 12 residents. Census comparison to last year:

May 2025 – 43.65 average census with 10.61 rehab

May 2026 – 41.97 average census with 13.58 rehab

May 2025 – Admissions 13/Discharges 6/Readmissions 7/Deaths 0

May 2026 – Admissions 7/Discharges 9/Readmissions 9/Deaths 3

Personnel Update: Open positions of writing this:

Nursing: Director of Nursing, 4 Full-time Nurses, 1 Part-time Nurse, 2-time CNA

Dietary: 1 Full-time Dietary Aide

Edgewater Haven's Director of Nursing, Joanne Rodriguez, has submitted her retirement notice. Joanne has been with Edgewater Haven for 27 years and has served as Edgewater Haven's Director of Nursing since 2019. Joanne's last day at Edgewater Haven will be August 28, 2026. Upon receiving Joanne's retirement notice, Human Resources was notified and recruitment for this position began. Edgewater Haven is actively accepting resumes; if there is anyone that would be ideal for this role, please have them reach out to justin.cieslewicz@woodcountywi.gov

Norwood Health Center

Norwood Health Center Update by Marissa Kornack

Food Services Supervisor Transition: With Larry Burt retiring on July 1, Joe Miller stepped into the Food Services Supervisor role on June 8. We appreciate the period of overlap, which has allowed for a smooth transition and effective onboarding as Joe assumes his new responsibilities.

Staffing Challenges: Nurse and CNA staffing continues to be a significant challenge. Ongoing vacancies are putting steady pressure on schedule coverage, and while we are managing, it is becoming increasingly difficult to maintain flexibility. Our staff have been exceptionally committed- many have taken on additional hours to ensure clients continue receiving high-quality care- and we are grateful for their dedication.

Recruitment remains a high priority. We are actively pursuing both new hires and agency support, though both avenues have been more difficult than in past years. We will continue to monitor staffing levels closely and keep the board informed as the situation evolves.

Social Services Leadership Update: Nichole Sloniker has assumed an expanded role as Social Services Supervisor, now overseeing services for both the hospital and the long-term care unit at Norwood. Previously, these areas were managed by separate coordinators. Consolidating this oversight under a single leader strengthens continuity, improves coordination, and supports a more unified approach to client services. We appreciate Nichole's willingness to take on this broader responsibility and her continued commitment to the residents and patients we serve.

Health Information Department Update by Jerin Turner

Norwood is adding two Health Unit Coordinator (HUC) positions to strengthen operational efficiency on the hospital unit and reduce the administrative burden currently placed on nursing staff. We are recruiting for one full-time (100%) and one part-time (50%) HUC.

These roles will take on key non-clinical tasks, including completing and auditing documentation, managing incoming phone calls, and assisting with obtaining signatures and consents, allowing nurses to focus more fully on direct patient care. Both HUCs will also receive Vistelar training to support the team during STAT situations when appropriate.

Once hired, HUCs will provide eight hours of coverage daily, seven days a week, including weekends and holidays. This consistent support is expected to improve workflow, enhance communication, and provide meaningful relief to nursing staff across the unit.

We continue to recruit for a casual receptionist.

Norwood Nursing Department by Liz Masanz

Open positions:

RN: 6 FTE, 1 60%, 5 Casual

MHT: 5 FTE, 1 50%, 1 Casual

We currently have 2 agency nurses and 2 agency techs on board. We are converting our nurse positions into 36-hour/week with 12-hour shifts effective the July 19 pay period. We hope this will help us recruit nurses. In the meantime, we will need to bring additional agency nurses on board to cover vacancies. We executed contracts with two new staffing agencies with the hopes that they are able to meet our needs.

Admissions Unit: The average census for the month of May was 6.71 and 7.05 YTD. The average length of stay was 5.80 and 6.81 YTD. There were 32 admissions and 33 discharges.

Long Term Care: The long-term care unit had two admissions and four discharges in May, with an average census of 11.10 on Crossroads and 14.40 on Pathways.

The head nurse position remains vacant, with Director of Nursing Masanz continuing to cover the duties.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of May were 4,567 with revenue of \$38,950, with 16,666 (12.6% decrease from 2025) meals and \$181,042 (2.6% decrease from 2025) in revenue YTD.

Projecting out the experience through May, we would expect to serve 50,959 meals in 2026, compared to our budget of 48,700. It's encouraging to see the meal counts improving and hope to continue to see this progress.

Norwood Building Operations by Lee Ackerman

CIP Updates

Water Pipe Replacement- The design engineer and architect are working on updating the plans with information discussed at our meeting in April. The final draft is projected to be ready on June 15th.

Admissions Nurse Call System- No updates currently; still waiting for DHS plan approval for the contractor's schedule to open.

Other Maintenance

The vacant Maintenance Technician position remains open. Only two applicants were considered viable for the position and interviewed. One was deemed unqualified, the other was well qualified, but stated wage was lower than other opportunities and withdrew from consideration.

Edgewater Credit Card Statement - May 2026

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
5/4/2026	Walmart-Resident food			178.97						
5/4/2026	Walmart-Activity supplies						39.40			
5/7/2026	Home Depot-Weed and Feed				179.47					
5/7/2026	Walmart-Mutivitamins	39.28								
5/8/2026	Walmart-Activity supplies						71.50			
5/8/2026	Forever envelopes								488.50	
5/13/2026	Walmart-Resident food			177.90						
5/15/2026	Pick and save resident food			72.46						
5/14/2026	Custom Pens								345.94	
5/20/2026	IGA-Resident food			122.27						
5/21/2026	Kwik Trip-Resident food			15.60						
5/21/2026	IGA-Resident food			62.37						
5/21/2026	Out of town Funeral								58.03	
5/21/2026	Out of town Funeral								50.06	
4/28/2026	Vasco translater protective case	29.00								
5/28/2026	Rudolph chese Tray			29.80						
5/28/2026	Fuel for Mower				88.88					
5/29/2026	IGA-Resident food			104.96						
5/29/2026	Pick & Save - resident food			77.01						
<hr/>										
Total		\$ 68.28	\$ -	\$ 841.34	\$ 268.35	\$ -	\$ 110.90	\$ -	\$ 942.53	\$ -
Total Usage May 2026		\$ 2,231.40								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date USBANK
 5/18/2026
 Amount Due \$ 14,112.17
 \$ 2,187.57

TOTAL \$ 16,299.74

Date Paid 5/28/2026
 VOUCHER # 40263071
 40263072

Object	Description	Program Amount	Child Welfare	Youth	ESS	ESS	LIEAP	BIRTH TO	CLTS	TCM	OPC-MH	CCS	CRISIS	OPC	ADMIN
			4001	Justice	4020	PPACA	4035	THREE	4050	4055	4060	4065	LEGAL	AODA	4099
			4001	4005	4020	4020	4035	4040	4050	4055	4060	4065	4070	4080	4099
172	Conferences/Training/CPE	1,626.00			181.00			20.00		100.00	50.00	675.00	250.00	350.00	
250	Waivers Purchased Products	599.98							599.98						
251	CW Foster Parent Retention Exp	1,123.79	1,123.79												
292	Misc Client Services	68.95	68.95												
292	Placement Prevention/Stabilization	102.96		102.96											
297	Youth Incentive Program	556.15		556.15											
311	Office Supplies	234.00					234.00								
340	Child Abuse & Prevention Program Expense	420.10	420.10												
341	Program Supplies	343.97				150.79				106.99					
341	Supplies & Expense	306.70	123.06	123.05				86.19				60.59			
341	Relative Caregiver Support Expenses	269.21	269.21												
341	YJ ARPA-KKSPFF 1X Funds	858.53		858.53											
390	TSSF Expenses	4,076.61	4,076.61												
390	Client Activity Expense	252.81								252.81					
399	Miscellaneous Expense	120.00													120.00
990	Kinship Care Assessments Expenses	60.00	60.00												
TOTAL		\$ 11,019.76	6,141.72	1,640.69	181.00	150.79	234.00	106.19	599.98	459.80	50.00	735.59	250.00	350.00	120.00

Northern IM Consortium 4,947.47
 Over charged by vendor,
 refund requested 332.51

CREDIT CARD TOTAL \$ 16,299.74

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20260442
 AMOUNT PAID **\$ 3,139.76**

Sum of \$ AMOUNT	DEPT									Grand Total
OBJECT #	ACCT REC 2000	ADMIN 2065	ADMISS 2026	CRSRDS 2024	DIETARY 2050	MAINT 2051	NURSE SUPP 2000	PTHWYS 2025	RECOGNITION 1703	Grand Total
000 ACCT REC	\$ 51.12									\$ 51.12
000 NURSE SUPPLY							\$ 382.31			\$ 382.31
100-232 CONG FUEL					\$ 81.49					\$ 81.49
172 CONF/TRAIN			\$ 350.00							\$ 350.00
231 BUILD REPAIR						\$ 605.97				\$ 605.97
232 FUEL						\$ 155.12				\$ 155.12
270 PURCH SERV		\$ 15.00								\$ 15.00
340 FOOD					\$ 794.63					\$ 794.63
341 SUPPLIES			\$ 66.75	\$ 29.97	\$ 8.94	\$ 273.21		\$ 45.31	\$ 25.00	\$ 449.18
346 ACTIVITIES				\$ 127.47				\$ 127.47		\$ 254.94
Grand Total	\$ 51.12	\$ 15.00	\$ 416.75	\$ 157.44	\$ 885.06	\$ 1,034.30	\$ 382.31	\$ 172.78	\$ 25.00	\$ 3,139.76

County of Wood
BALANCE SHEET SUMMARY
Edgewater Haven Nursing Home
Thursday, April 30, 2026

	2026	2025
ASSETS		
Cash and investments	10,668.80	13,710.78
Receivables:		
Miscellaneous	239,762.60	287,466.13
Due from other governments	723,974.49	1,507,329.40
Due from other funds	1,482,055.96	925,396.72
Inventory of supplies, at cost	65,503.05	55,405.58
Land	243,657.44	245,459.92
Buildings	8,970,083.93	8,733,397.77
Machinery and equipment	1,856,562.68	1,955,371.80
Accumulated Depreciation	(7,047,603.27)	(6,820,235.79)
Unamortized debt discounts	1,569,440.87	2,107,547.97
TOTAL ASSETS	8,114,106.55	9,010,850.28
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	12,508.72	12,498.14
Lease Liability	1,923.45	4,169.09
Accrued compensation	63,367.04	209,992.14
Special deposits	3,050.58	3,940.17
Accrued vacation and sick pay	703,928.23	672,240.93
Deferred property tax	284,681.32	490,898.00
General obligation debt	846,768.43	1,324,515.87
Retirement prior service obligation	462,058.16	430,991.92
Total Liabilities	2,378,285.93	3,149,246.26
Fund Equity:		
Retained earnings:		
Unreserved	5,543,434.86	5,541,122.92
Fund Balance:		
Income summary	192,385.76	320,481.10
Total Fund Equity	5,735,820.62	5,861,604.02
TOTAL LIABILITIES & FUND EQUITY	8,114,106.55	9,010,850.28

County of Wood
BALANCE SHEET SUMMARY
Human Services-Community
Thursday, April 30, 2026

		<u>2026</u>	<u>2025</u>
ASSETS			
11100:11999	Cash and investments	472,004.70	657,716.19
	Receivables:		
13000:13999	Miscellaneous	1,037,472.83	609,162.76
14000:14999	Due from other governments	2,536,172.04	1,536,202.13
15000:15999	Due from other funds	11,719,047.23	9,310,408.39
16200:16299	Prepaid expenses/expenditures	17,756.80	66,435.36
	TOTAL ASSETS	<u>15,782,453.60</u>	<u>12,179,924.83</u>
LIABILITIES AND FUND EQUITY			
Liabilities:			
21100:21199	Vouchers payable	67,315.22	67,315.22
21700:21799	Accrued compensation	221,164.32	660,403.98
23000:23999	Special deposits	11,831.75	12,447.75
24000:24999	Due to other governments	6,099,978.09	4,035,234.64
26200:26999 + 26000:26109	Deferred revenue	1,251,961.84	1,035,913.21
26110:26199	Deferred property tax	5,918,655.32	5,539,132.00
	Total Liabilities	<u>13,570,906.54</u>	<u>11,350,446.80</u>
Fund Equity:			
Retained earnings:			
Fund Balance:			
34100:34119	Reserved for contingencies	1,765,810.18	1,484,959.94
34120	Reserved for prepaid expenditures	11,423.71	19,710.23
40000:59999	Income summary	434,313.17	(675,192.14)
	Total Fund Equity	<u>2,211,547.06</u>	<u>829,478.03</u>
	TOTAL LIABILITIES & FUND EQUITY	<u>15,782,453.60</u>	<u>12,179,924.83</u>

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Thursday, April 30, 2026

	<u>2026</u>	<u>2025</u>
ASSETS		
Cash and investments	100,008.19	79,938.58
Receivables:		
Miscellaneous	1,303,607.83	1,662,628.36
Due from other funds	2,926,415.57	2,979,598.69
Inventory of supplies, at cost	57,541.92	59,039.78
Land	383,129.70	383,129.70
Buildings	4,425,000.50	4,348,178.50
Machinery and equipment	3,078,855.61	3,000,271.63
Construction work in progress	81,570.96	18,800.00
Accumulated Depreciation	(5,227,599.19)	(4,922,214.10)
Unamortized debt discounts	2,076,542.83	2,826,090.86
TOTAL ASSETS	<u>9,205,073.92</u>	<u>10,435,462.00</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	1,833.50	(350.28)
Accrued compensation	69,814.58	272,396.51
Special deposits	24,917.03	20,096.80
Accrued vacation and sick pay	753,385.68	731,293.12
Deferred property tax	1,585,146.68	1,735,090.00
General obligation debt	1,108,658.51	1,772,171.22
Retirement prior service obligation	430,404.47	394,060.40
Total Liabilities	<u>3,974,160.45</u>	<u>4,924,757.77</u>
Fund Equity:		
Retained earnings:		
Unreserved	5,061,209.42	4,678,191.08
Fund Balance:		
Income summary	169,704.05	832,513.15
Total Fund Equity	<u>5,230,913.47</u>	<u>5,510,704.23</u>
TOTAL LIABILITIES & FUND EQUITY	<u>9,205,073.92</u>	<u>10,435,462.00</u>

County of Wood
Detailed Income Statement
For the Four Months Ending Thursday, April 30, 2026
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,894,241.68	\$11,682,725.28	(\$7,788,483.60)	(66.67%)
Total Taxes	<u>3,894,241.68</u>	<u>11,682,725.28</u>	<u>(7,788,483.60)</u>	<u>(66.67%)</u>
Intergovernmental Revenues				
State Aid & Grants	4,969,667.49	16,510,137.66	(11,540,470.17)	(69.90%)
Total Intergovernmental	<u>4,969,667.49</u>	<u>16,510,137.66</u>	<u>(11,540,470.17)</u>	<u>(69.90%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Human Services & Norwood	9,053,768.17	27,858,430.27	(18,804,662.10)	(67.50%)
Contractual Adjustment-Human Service & Norwood	(1,696,186.40)	(4,233,518.01)	2,537,331.61	(59.93%)
Provision for Bad Debts-Edgewater	(4,000.00)	(12,000.00)	8,000.00	(66.67%)
ESS 3rd Party Award-Jail Discharge Planner	150.00		150.00	0.00%
Total Public Charges for Services	<u>7,353,731.77</u>	<u>23,640,412.26</u>	<u>(16,286,680.49)</u>	<u>(68.89%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	142,092.75	414,914.00	(272,821.25)	(65.75%)
Total Charges to Other Governments	<u>142,092.75</u>	<u>414,914.00</u>	<u>(272,821.25)</u>	<u>(65.75%)</u>
Interdepartmental Charges for Services				
Dept Revenue-Human Services & Norwood	11,800.16		11,800.16	0.00%
Total Interdepartmental Charges	<u>11,800.16</u>		<u>11,800.16</u>	<u>0.00%</u>
Total Intergovernmental Charges for Services	<u>153,892.91</u>	<u>414,914.00</u>	<u>(261,021.09)</u>	<u>(62.91%)</u>
Miscellaneous				
Interest	308.19	100.00	208.19	208.19%
Miscellaneous-Aging	47,832.71	180,000.00	(132,167.29)	(73.43%)
Miscellaneous Revenue-BH Grant Funded	20,061.92	100,000.00	(79,938.08)	(79.94%)
Recovery of PYBD & Contractual Adj	39,428.17	40,000.00	(571.83)	(1.43%)
Meal/Vending/Misc Income	9,341.34	9,500.00	(158.66)	(1.67%)
Other Miscellaneous	22,592.11	49,170.24	(26,578.13)	(54.05%)
Total Miscellaneous	<u>139,564.44</u>	<u>378,770.24</u>	<u>(239,205.80)</u>	<u>(63.15%)</u>
Other Financing Sources				
Transfer from General Fund		5,849.08	(5,849.08)	(100.00%)
Contributions from General Fund	104,215.00		104,215.00	0.00%
Total Other Financing Sources	<u>104,215.00</u>	<u>5,849.08</u>	<u>98,365.92</u>	<u>1,681.73%</u>
TOTAL REVENUES	<u>16,615,313.29</u>	<u>52,632,808.52</u>	<u>(36,017,495.23)</u>	<u>(68.43%)</u>

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	1,682,225.88	5,214,250.57	3,532,024.69	67.74%
Edgewater-Housekeeping	63,936.80	197,534.31	133,597.51	67.63%
Edgewater-Dietary	286,345.68	930,623.33	644,277.65	69.23%
Edgewater-Laundry	43,206.32	136,490.05	93,283.73	68.34%
Edgewater-Maintenance	164,237.67	506,019.37	341,781.70	67.54%
Edgewater-Activities	58,977.84	198,576.53	139,598.69	70.30%
Edgewater-Social Services	72,091.93	215,400.28	143,308.35	66.53%

County of Wood
Detailed Income Statement
For the Four Months Ending Thursday, April 30, 2026
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Edgewater-Administration	312,306.52	973,002.46	660,695.94	67.90%
Edgewater Grant Funded	934.80	2,160.00	1,225.20	56.72%
Human Services-Child Welfare	1,739,718.14	5,693,366.78	3,953,648.64	69.44%
Human Services- Youth Aids	1,038,060.96	4,427,539.10	3,389,478.14	76.55%
Human Services- Child Care	64,570.89	182,942.05	118,371.16	64.70%
Human Services- Transportation	126,276.27	395,233.16	268,956.89	68.05%
Human Services-ESS	663,898.39	2,020,975.77	1,357,077.38	67.15%
Human Services-FSET	1,371,483.68	4,327,395.14	2,955,911.46	68.31%
Human Services-LIHEAP	38,701.75	113,143.64	74,441.89	65.79%
Human Services-Birth to Three	235,406.04	838,608.66	603,202.62	71.93%
Human Services- FSP	16,191.35	99,106.04	82,914.69	83.66%
Human Services-Child Waivers	430,546.92	1,442,465.79	1,011,918.87	70.15%
Human Services-CTT	151,708.17	469,488.72	317,780.55	67.69%
Human Services-CSP	131,506.12	407,024.24	275,518.12	67.69%
Human Services-OPC, MH	501,363.06	1,592,226.80	1,090,863.74	68.51%
Human Services-CCS	1,219,574.93	4,017,187.80	2,797,612.87	69.64%
Human Services-Crisis, Legal Services	276,398.56	982,952.03	706,553.47	71.88%
Human Services-MH Contracts	209,136.70	1,560,500.00	1,351,363.30	86.60%
Human Services-OPC, AODA	166,633.18	525,577.73	358,944.55	68.30%
Human Services- OPC, Day Treatment	42,662.57	131,138.90	88,476.33	67.47%
Human Services-AODA Contracts	10,762.60	37,600.00	26,837.40	71.38%
Human Services- Administration	1,191,377.91	3,655,112.89	2,463,734.98	67.41%
Norwood-SNF-CMI (Crossroads)	555,176.66	1,851,332.24	1,296,155.58	70.01%
Norwood SNF-TBI (Pathways)	509,416.27	1,654,128.47	1,144,712.20	69.20%
Norwood-Inpatient (Admissions)	1,180,317.23	4,020,519.59	2,840,202.36	70.64%
Norwood-Dietary	354,440.60	1,185,740.77	831,300.17	70.11%
Norwood-Plant Ops & Maintenance	327,881.40	1,015,019.13	687,137.73	67.70%
Norwood-Medical Records	86,463.72	269,092.68	182,628.96	67.87%
Norwood-Administration	494,972.80	1,501,549.20	1,006,576.40	67.04%
Total Health and Human Services	<u>15,818,910.31</u>	<u>52,791,024.22</u>	<u>36,972,113.91</u>	<u>70.03%</u>
TOTAL EXPENDITURES	<u>15,818,910.31</u>	<u>52,791,024.22</u>	<u>36,972,113.91</u>	<u>70.03%</u>
NET INCOME (LOSS) *	<u>796,402.98</u>	<u>(158,215.70)</u>	<u>954,618.68</u>	

County of Wood
Detailed Income Statement
For the Four Months Ending Thursday, April 30, 2026
Human Services Department-Community

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,959,327.68	\$8,877,983.45	(\$5,918,655.77)	(66.67%)
Total Taxes	<u>2,959,327.68</u>	<u>8,877,983.45</u>	<u>(5,918,655.77)</u>	<u>(66.67%)</u>
Intergovernmental Revenues				
State Aid & Grants	4,969,667.49	16,510,137.66	(11,540,470.17)	(69.90%)
Total Intergovernmental	<u>4,969,667.49</u>	<u>16,510,137.66</u>	<u>(11,540,470.17)</u>	<u>(69.90%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Human Services & Norwood	2,623,409.82	9,248,831.30	(6,625,421.48)	(71.64%)
Contractual Adjustment-Human Service & Norwood	(579,735.56)	(1,995,178.00)	1,415,442.44	(70.94%)
ESS 3rd Party Award-Jail Discharge Planner	150.00		150.00	0.00%
Total Public Charges for Services	<u>2,043,824.26</u>	<u>7,281,153.30</u>	<u>(5,237,329.04)</u>	<u>(71.93%)</u>
Interdepartmental Charges for Services				
Dept Revenue-Human Services & Norwood	11,800.16		11,800.16	0.00%
Total Interdepartmental Charges	<u>11,800.16</u>		<u>11,800.16</u>	<u>0.00%</u>
Total Intergovernmental Charges for Services	<u>11,800.16</u>		<u>11,800.16</u>	<u>0.00%</u>
Miscellaneous				
Miscellaneous-Aging	47,832.71	180,000.00	(132,167.29)	(73.43%)
Miscellaneous Revenue-BH Grant Funded	20,061.92	100,000.00	(79,938.08)	(79.94%)
Meal/Vending/Misc Income	7,777.14	2,000.00	5,777.14	288.86%
Total Miscellaneous	<u>75,671.77</u>	<u>282,000.00</u>	<u>(206,328.23)</u>	<u>(73.17%)</u>
Other Financing Sources				
Transfer from General Fund		5,849.08	(5,849.08)	(100.00%)
Total Other Financing Sources		<u>5,849.08</u>	<u>(5,849.08)</u>	<u>(100.00%)</u>
TOTAL REVENUES	<u>10,060,291.36</u>	<u>32,957,123.49</u>	<u>(22,896,832.13)</u>	<u>(69.47%)</u>
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	1,739,718.14	5,693,366.78	3,953,648.64	69.44%
Human Services- Youth Aids	1,038,060.96	4,427,539.10	3,389,478.14	76.55%
Human Services- Child Care	64,570.89	182,942.05	118,371.16	64.70%
Human Services- Transportation	126,276.27	395,233.16	268,956.89	68.05%
Human Services-ESS	663,898.39	2,020,975.77	1,357,077.38	67.15%
Human Services-FSET	1,371,483.68	4,327,395.14	2,955,911.46	68.31%
Human Services-LIHEAP	38,701.75	113,143.64	74,441.89	65.79%
Human Services-Birth to Three	235,406.04	838,608.66	603,202.62	71.93%
Human Services- FSP	16,191.35	99,106.04	82,914.69	83.66%
Human Services-Child Waivers	430,546.92	1,442,465.79	1,011,918.87	70.15%
Human Services-CTT	151,708.17	469,488.72	317,780.55	67.69%
Human Services-CSP	131,506.12	407,024.24	275,518.12	67.69%
Human Services-OPC, MH	501,363.06	1,592,226.80	1,090,863.74	68.51%
Human Services-CCS	1,219,574.93	4,017,187.80	2,797,612.87	69.64%
Human Services-Crisis, Legal Services	276,398.56	982,952.03	706,553.47	71.88%

County of Wood
Detailed Income Statement
For the Four Months Ending Thursday, April 30, 2026
Human Services Department-Community

	Actual	Budget	Variance	Variance %
Human Services-MH Contracts	209,136.70	1,560,500.00	1,351,363.30	86.60%
Human Services-OPC, AODA	166,633.18	525,577.73	358,944.55	68.30%
Human Services- OPC, Day Treatment	42,662.57	131,138.90	88,476.33	67.47%
Human Services-AODA Contracts	10,762.60	37,600.00	26,837.40	71.38%
Human Services- Administration	1,191,377.91	3,655,112.89	2,463,734.98	67.41%
Total Health and Human Services	<u>9,625,978.19</u>	<u>32,919,585.24</u>	<u>23,293,607.05</u>	<u>70.76%</u>
TOTAL EXPENDITURES	<u>9,625,978.19</u>	<u>32,919,585.24</u>	<u>23,293,607.05</u>	<u>70.76%</u>
NET INCOME (LOSS) *	<u>434,313.17</u>	<u>37,538.25</u>	<u>396,774.92</u>	

County of Wood
Detailed Income Statement
For the Four Months Ending Thursday, April 30, 2026
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$792,573.32	\$2,377,720.26	(\$1,585,146.94)	(66.67%)
Total Taxes	<u>792,573.32</u>	<u>2,377,720.26</u>	<u>(1,585,146.94)</u>	<u>(66.67%)</u>
Public Charges for Services				
Public Charges-Human Services & Norwood	3,795,723.25	10,777,988.65	(6,982,265.40)	(64.78%)
Contractual Adjustment-Human Service & Norwood	(1,116,450.84)	(2,238,340.01)	1,121,889.17	(50.12%)
Total Public Charges for Services	<u>2,679,272.41</u>	<u>8,539,648.64</u>	<u>(5,860,376.23)</u>	<u>(68.63%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	142,092.75	414,914.00	(272,821.25)	(65.75%)
Total Charges to Other Governments	<u>142,092.75</u>	<u>414,914.00</u>	<u>(272,821.25)</u>	<u>(65.75%)</u>
Total Intergovernmental Charges for Services	<u>142,092.75</u>	<u>414,914.00</u>	<u>(272,821.25)</u>	<u>(65.75%)</u>
Miscellaneous				
Interest	298.97		298.97	0.00%
Recovery of PYBD & Contractual Adj	39,428.17	40,000.00	(571.83)	(1.43%)
Meal/Vending/Misc Income	2,115.00	7,500.00	(5,385.00)	(71.80%)
Other Miscellaneous	22,592.11	49,170.24	(26,578.13)	(54.05%)
Total Miscellaneous	<u>64,434.25</u>	<u>96,670.24</u>	<u>(32,235.99)</u>	<u>(33.35%)</u>
TOTAL REVENUES	<u><u>3,678,372.73</u></u>	<u><u>11,428,953.14</u></u>	<u><u>(7,750,580.41)</u></u>	<u><u>(67.82%)</u></u>
EXPENDITURES				
Health and Human Services				
Norwood-SNF-CMI (Crossroads)	555,176.66	1,851,332.24	1,296,155.58	70.01%
Norwood SNF-TBI (Pathways)	509,416.27	1,654,128.47	1,144,712.20	69.20%
Norwood-Inpatient (Admissions)	1,180,317.23	4,020,519.59	2,840,202.36	70.64%
Norwood-Dietary	354,440.60	1,185,740.77	831,300.17	70.11%
Norwood-Plant Ops & Maintenance	327,881.40	1,015,019.13	687,137.73	67.70%
Norwood-Medical Records	86,463.72	269,092.68	182,628.96	67.87%
Norwood-Administration	494,972.80	1,501,549.20	1,006,576.40	67.04%
Total Health and Human Services	<u>3,508,668.68</u>	<u>11,497,382.08</u>	<u>7,988,713.40</u>	<u>69.48%</u>
TOTAL EXPENDITURES	<u><u>3,508,668.68</u></u>	<u><u>11,497,382.08</u></u>	<u><u>7,988,713.40</u></u>	<u><u>69.48%</u></u>
NET INCOME (LOSS) *	<u><u>169,704.05</u></u>	<u><u>(68,428.94)</u></u>	<u><u>238,132.99</u></u>	

County of Wood
Detailed Income Statement
For the Four Months Ending Thursday, April 30, 2026
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$142,340.68	\$427,021.57	(\$284,680.89)	(66.67%)
Total Taxes	<u>142,340.68</u>	<u>427,021.57</u>	<u>(284,680.89)</u>	<u>(66.67%)</u>
Public Charges for Services				
Public Charges-Human Services & Norwood	2,634,635.10	7,831,610.32	(5,196,975.22)	(66.36%)
Provision for Bad Debts-Edgewater	(4,000.00)	(12,000.00)	8,000.00	(66.67%)
Total Public Charges for Services	<u>2,630,635.10</u>	<u>7,819,610.32</u>	<u>(5,188,975.22)</u>	<u>(66.36%)</u>
Miscellaneous				
Interest	9.22	100.00	(90.78)	(90.78%)
Meal/Vending/Misc Income	(550.80)		(550.80)	0.00%
Total Miscellaneous	<u>(541.58)</u>	<u>100.00</u>	<u>(641.58)</u>	<u>(641.58%)</u>
Other Financing Sources				
Contributions from General Fund	104,215.00		104,215.00	0.00%
Total Other Financing Sources	<u>104,215.00</u>		<u>104,215.00</u>	<u>0.00%</u>
TOTAL REVENUES	<u><u>2,876,649.20</u></u>	<u><u>8,246,731.89</u></u>	<u><u>(5,370,082.69)</u></u>	<u><u>(65.12%)</u></u>
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,682,225.88	5,214,250.57	3,532,024.69	67.74%
Edgewater-Housekeeping	63,936.80	197,534.31	133,597.51	67.63%
Edgewater-Dietary	286,345.68	930,623.33	644,277.65	69.23%
Edgewater-Laundry	43,206.32	136,490.05	93,283.73	68.34%
Edgewater-Maintenance	164,237.67	506,019.37	341,781.70	67.54%
Edgewater-Activities	58,977.84	198,576.53	139,598.69	70.30%
Edgewater-Social Services	72,091.93	215,400.28	143,308.35	66.53%
Edgewater-Administration	312,306.52	973,002.46	660,695.94	67.90%
Edgewater Grant Funded	934.80	2,160.00	1,225.20	56.72%
Total Health and Human Services	<u>2,684,263.44</u>	<u>8,374,056.90</u>	<u>5,689,793.46</u>	<u>67.95%</u>
TOTAL EXPENDITURES	<u><u>2,684,263.44</u></u>	<u><u>8,374,056.90</u></u>	<u><u>5,689,793.46</u></u>	<u><u>67.95%</u></u>
NET INCOME (LOSS) *	<u><u>192,385.76</u></u>	<u><u>(127,325.01)</u></u>	<u><u>319,710.77</u></u>	

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: June 25, 2026

May 2026 Activity: During the month of May, we completed/submitted 233 federal forms to include:

- 40 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 15 Appeals – Higher Level Review, Notice of Disagreement (appeal), appeals to Board of Veterans Appeals (Veterans Law Judge)
- 27 New claims for disability compensation
- 0 New claim for veterans' pension
- 2 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 10 New applications for VA Healthcare
- 30 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 11 Burial and marker applications
- 30 Request for individual's VA or private medical records

Activities:

1. Completed as of May 21, 2026:
 - a. May 21 – Wisconsin Department of Veteran Affairs video training. Topics: functional loss and range of motion and, State Professional & Occupational Fee waivers.
 - b. May 22 – Wood County Veterans Memorial Ceremony (Courthouse at 11:00).
 - c. May 25 – Memorial Day.
 - d.
2. Near Future:
 - a. June 24 – NE CTVSO regional meeting in Oconto Co.
 - b. July 7 - Tomah VA Medical Center Director's Quarterly meeting with CVSOs and Legislative liaisons.
 - c. July 17- Tomah VA Medical Center outreach event/town hall at the Wisconsin Rapids Elks Club #693 from 1-5:30.
 - d. July 21 – Video Coffee Talk on Veterans Benefits with Sanford Health Group Veteran employees.
 - e. July 24- Burial of WWII remains of PVT. Elmer Blonien Rudolph WI.
 - f. August 25-30 – Outreach booth at the Central Wisconsin State Fair.

Office Update:

1. One of our staff is on FMLA due to surgery with an expected return is Aug 3, 2026. That is going to have an impact on our response time for calls and inquiries. We start more actions than we complete. Time available for research and review of military and medical files is interrupted by the phone and walkins.
2. Case study – this month on an appeal to the Board of Veterans Appeals a local veteran was awarded service connection for residuals of her breast cancer due to toxic exposure on Ft McCellan Alabama. The original claim began in 2021. Veteran was awarded an 80% service-connected disability rating (ratings for painful scarring, mental health, neuropathy and loss of breast tissue). Initial back payment of benefits was \$110,762 which will go up with the addition of her dependents to her award. Monthly award going forward is \$2,911. Her children will receive the Wisconsin GI bill which waives the tuition at UW-Lacrosse and Fox Valley Technical College next fall.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: May 2026

For the range of vouchers: 12260382 - 12260504

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12260382	BIOTECH X-RAY INC	PORTABLE XRAY	05/20/2026	\$173.51	P
12260383	GREENFIELD REHABILITATION AGENCY INC	THERAPY FOR RESIDENTS	05/20/2026	\$28,357.58	P
12260384	WE ENERGIES	GAS BILL	05/20/2026	\$1,772.50	P
12260385	WE ENERGIES	GAS BILL	05/20/2026	\$2,075.60	P
12260386	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	05/20/2026	\$2,064.40	P
12260387	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESSMENT	05/20/2026	\$8,500.00	P
12260388	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	05/20/2026	\$30.00	P
12260389	ACCUSHIELD LLC	MONTHLY FEE	05/20/2026	\$179.00	P
12260390	ACE HARDWARE	WATER SOFTNER SALT	05/20/2026	\$548.72	P
12260391	AMAZON CAPITAL SERVICES	SHOUT OUT BOARD	05/20/2026	\$179.19	P
12260392	AMAZON CAPITAL SERVICES	SHOUT OUT BOARD CREDIT	05/20/2026	(\$36.00)	P
12260393	AMAZON CAPITAL SERVICES	SUNSCREEN	05/20/2026	\$23.82	P
12260394	AMAZON CAPITAL SERVICES	WHEELCHAIR FLAGS	05/20/2026	\$21.84	P
12260395	AMNIS LLC	MONTHLY FEE	05/20/2026	\$393.00	P
12260396	ASPIRUS INC (Chicago Address)	LABS-RESIDENT	05/20/2026	\$749.54	P
12260397	ROCKMAN MARJORIE	PAYMENT REFUND	05/20/2026	\$4,200.79	P
12260398	DIRECT SUPPLY INC	NURSING SUPPLIES	05/20/2026	\$137.99	P
12260399	DIRECT SUPPLY INC	8 OZ CUPS	05/20/2026	\$147.98	P
12260400	DIRECT SUPPLY INC	SWIRLY CUP LIDS	05/20/2026	\$163.84	P
12260401	DIRECT SUPPLY INC	NURSING SUPPLIES	05/20/2026	\$287.96	P
12260402	DIRECT SUPPLY INC	NURSING SUPPLIES	05/20/2026	\$151.96	P
12260403	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LNDRY	05/20/2026	\$26,374.51	P
12260404	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/20/2026	\$3,208.20	P
12260405	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/20/2026	\$2,516.12	P
12260406	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	05/20/2026	\$794.81	P
12260407	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	05/20/2026	\$2,318.86	P
12260408	POWER PAC INC	MOWER ANNUAL SERVICE	05/20/2026	\$270.13	P
12260409	STAFFENCY LLC	CONTRACT STAFF 4/19-4/25/26	05/20/2026	\$10,976.76	P
12260410	WIPFLI LLP	BALANCE 2025 SOST REPORT	05/20/2026	\$1,139.50	P
12260411	AMAZON CAPITAL SERVICES	LED REPLACEMENT LIGHTS	05/27/2026	\$93.79	P
12260412	EDGEWATER HAVEN ACTIVITY DEPT	ACTIVITIES MONEY	05/27/2026	\$300.00	P
12260413	DIRECT SUPPLY INC	ICE CREAM DISHER	05/27/2026	\$23.98	P
12260414	DIRECT SUPPLY INC	TWO HANDLE CUPS	05/27/2026	\$77.90	P
12260415	DIRECT SUPPLY INC	DISPOSABLE LIDS	05/27/2026	\$111.94	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12260416	GRAINGER (Edgewater)	BATTERIES	05/27/2026	\$44.48	P
12260417	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	\$75.00	P
12260418	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	(\$12.62)	P
12260419	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	(\$18.52)	P
12260420	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	(\$87.08)	P
12260421	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	\$2,301.78	P
12260422	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	(\$27.78)	P
12260423	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	\$2,492.85	P
12260424	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	\$75.00	P
12260425	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	\$2,040.98	P
12260426	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	\$2,258.94	P
12260427	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/27/2026	\$2,194.84	P
12260428	SARAZIN SHARI	MUSIC FOR RESIDENTS	05/27/2026	\$135.00	P
12260429	SMITH HAL	MUSIC FOR RESIDENTS	05/27/2026	\$75.00	P
12260430	WIPFLI LLP	OUTSOURCE BILLING	05/27/2026	\$5,236.40	P
12260431	US BANK	CREDIT CARD USAGE	05/27/2026	\$2,566.21	P
12260432	AMAZON CAPITAL SERVICES	CEILING TILE	06/02/2026	\$78.39	P
12260433	AMAZON CAPITAL SERVICES	FIRE EXTINGUISHER COVER	06/02/2026	\$89.99	P
12260434	ACE HARDWARE	EYE BOLTS FIRE DEPT CONNETION	06/02/2026	\$6.36	P
12260435	ACE HARDWARE	DUCT TAPE	06/02/2026	\$17.97	P
12260436	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	06/02/2026	\$6,112.90	P
12260437	AMAZON CAPITAL SERVICES	SCREEN PROTECTOR TRANSLATOR	06/02/2026	\$11.99	P
12260438	AMAZON CAPITAL SERVICES	IMMERSION BLENDER	06/02/2026	\$55.28	P
12260439	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISITS	06/02/2026	\$100.00	P
12260440	DIRECT SUPPLY INC	TWO HANDLE MUG LIDS	06/02/2026	\$25.08	P
12260441	DIRECT SUPPLY INC	STAINLESS STEEL SQUEEGEES	06/02/2026	\$121.98	P
12260442	FREEDOM CARPETING & COUNTERTOPS INC	12-26-006 ADMIN WING CARPET	06/02/2026	\$10,274.00	P
12260443	GARRISON SEPTIC SERVICE INC	GREASE PIT PUMPING	06/02/2026	\$950.00	P
12260444	GFL ENVIROMENTAL	WASTE DISPOSAL	06/02/2026	\$1,115.70	P
12260445	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/02/2026	(\$74.74)	P
12260446	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/02/2026	\$1,958.98	P
12260447	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/02/2026	\$368.69	P
12260448	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/02/2026	\$1,855.48	P
12260449	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/02/2026	\$1,464.52	P
12260450	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/02/2026	\$89.20	P
12260451	MID-STATE TECHNICAL COLLEGE	AHA CARDS	06/02/2026	\$30.00	P
12260452	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	06/02/2026	\$1,200.00	P
12260453	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	06/02/2026	(\$5.06)	P
12260454	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	06/02/2026	\$486.79	P
12260455	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	06/02/2026	\$53.07	P
12260456	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	06/02/2026	\$57.50	P
12260457	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	06/02/2026	\$38.50	P
12260458	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	06/02/2026	\$38.50	P
12260459	STAFFENCY LLC	CONTRACT STAFF 5/10-5/16/26	06/02/2026	\$11,817.13	P

Committee Report - County of Wood

Edgewater Haven - May 2026

12260382 - 12260504

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12260460	STAFFENCY LLC	CONTRACT STAFF 5/10-5/16/26	06/02/2026	\$4,409.38	P
12260461	STAFFENCY LLC	CONTRACT STAFF 5/1-5/9/26	06/02/2026	\$13,062.13	P
12260462	STAFFENCY LLC	CONTRACT STAFF 4/26-5/2/26	06/02/2026	\$14,421.26	P
12260463	STAFFENCY LLC	CONTRACT STAFF 4/26-5/2/26	06/02/2026	\$332.00	P
12260464	STAFFENCY LLC	CONTRACT STAFF 3/29-4/4/26	06/02/2026	\$3,973.63	P
12260465	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/02/2026	\$35.68	P
12260466	TWEET GAROT MECHANICAL INC	REPLACEMENT CONTACTORS AND CON	06/02/2026	\$704.64	P
12260467	TWEET GAROT MECHANICAL INC	INSTALL ACTUATORS 300 AND ADMI	06/02/2026	\$738.00	P
12260468	U S WATER LLC	WATER TESTING MAINTENANCE	06/02/2026	\$244.00	P
12260469	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	06/02/2026	\$25.06	P
12260470	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	06/03/2026	\$195.00	P
12260471	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	06/03/2026	\$60.00	P
12260472	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/03/2026	\$1,383.01	P
12260473	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/03/2026	\$409.54	P
12260474	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/03/2026	\$503.12	P
12260475	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/03/2026	\$28.74	P
12260476	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/03/2026	\$44.60	P
12260477	NASSCO INC	NURSING HOUSEKEEPING SUPPLIES	06/03/2026	\$175.90	P
12260478	NASSCO INC	NURSING-HOUSKEEPING SUPPLIES	06/03/2026	\$99.76	P
12260479	AMAZON CAPITAL SERVICES	ICE PACKS	06/03/2026	\$9.89	P
12260480	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	06/03/2026	\$74.31	P
12260481	BIOTECH X-RAY INC	PORTABLE XRAY	06/10/2026	\$742.46	P
12260482	IMPACT MEDICAL SERVICES LLC	WOUND VAC RENTAL	06/10/2026	\$1,200.00	P
12260483	STERICYCLE	SHARPS DISPOSAL	06/10/2026	\$83.19	P
12260484	STERICYCLE	SHARPS DISPOSAL	06/10/2026	\$85.24	P
12260485	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESSMENT	06/10/2026	\$8,500.00	P
12260486	ACCUSHIELD LLC	MONTHLY FEE	06/10/2026	\$179.00	P
12260487	ACE HARDWARE	PIPE INSULATION FOR AC	06/10/2026	\$8.97	P
12260488	AMAZON CAPITAL SERVICES	LARGE PRINT CLOCK 500 WING	06/10/2026	\$205.59	P
12260489	AMAZON CAPITAL SERVICES	ORGANIZATION SUPPLIES FOR 300	06/10/2026	\$193.51	P
12260490	AMAZON CAPITAL SERVICES	STORAGE BINS, BEUTY SHOP, LICE	06/10/2026	\$76.46	P
12260491	AMAZON CAPITAL SERVICES	BLUE FULL CODE BRACELETS	06/10/2026	\$26.88	P
12260492	ASPIRUS INC (Chicago Address)	LABS RESIDENT	06/10/2026	\$280.50	P
12260493	ASPIRUS INC (Chicago Address)	LABS RESIDENT	06/10/2026	\$18.42	P
12260494	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	06/10/2026	\$1,236.75	P
12260495	DIRECT SUPPLY INC	NURSING SUPPLIES	06/10/2026	\$144.99	P
12260496	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LNDRY	06/10/2026	\$27,693.24	P
12260497	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	06/10/2026	\$39.75	P
12260498	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/10/2026	\$1,205.96	P
12260499	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/10/2026	\$35.32	P
12260500	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/10/2026	\$89.20	P
12260501	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/10/2026	\$299.84	P
12260502	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/10/2026	\$114.96	P
12260503	MATRIXCARE SDS-12-2905	QUARTERLY FEE 6/1-8/31/26	06/10/2026	\$7,916.77	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12260504	STAFFENCY LLC	CONTRACT STAFF 5/24-5/30/26	06/10/2026	\$11,132.39	P
Grand Total:				\$258,457.44	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: JUNE 2026

For the range of vouchers: 15260119 - 15260153

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15260119	ABR EMPLOYMENT SERVICES	MEETING EXPENSE	05/21/2026	\$72.24	P
15260120	BOUND TREE MEDICAL	CD EXPENSE	05/13/2026	\$271.89	P
15260121	BRICK HOUSE ACRES	FM USDA-OTHER	05/07/2026	\$247.84	P
15260122	HACH COMPANY	LAB EXPENSE	05/11/2026	\$1,573.10	P
15260123	REAP FOOD GROUP INC	USDA-CONTRACTUAL	05/23/2026	\$2,500.00	P
15260124	AMAZON CAPITAL SERVICES	EH SUPPLIES	05/11/2026	\$45.50	P
15260125	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	05/11/2026	\$79.50	P
15260126	AMAZON CAPITAL SERVICES	MCH MATCH & 1CC EXPENSES	05/15/2026	\$159.98	P
15260127	US BANK	US BANK	05/18/2026	\$5,204.26	P
15260128	AGSOURCE COOPERATIVE SERVICES	CLINIC EXPENSE	05/26/2026	\$25.00	P
15260129	ABBOTT EMMA	PATCH	05/19/2026	\$90.00	P
15260130	BERG KAYDEE	PATCH	05/19/2026	\$90.00	P
15260131	CHAPMAN JASMINE	PATCH	05/19/2026	\$90.00	P
15260132	FELCH KAYDENCE	PATCH	05/19/2026	\$90.00	P
15260133	LEE PAMELA	WI WINS	05/19/2026	\$50.62	P
15260134	SCHMUTZER SAMANTHA	PATCH	05/19/2026	\$120.00	P
15260135	WI DEPT OF NATURAL RESOURCES (Milw)	LAB EXPENSE	05/20/2026	\$1,548.00	P
15260136	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	05/22/2026	\$26.97	P
15260137	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	05/22/2026	\$60.92	P
15260138	4IMPRINT INC	WIC OUTREACH	05/27/2026	\$1,858.97	P
15260139	CHARLIE'S KIDS FOUNDATION	MCH MATCH	06/05/2026	\$126.00	P
15260140	COMPASSIONATE CONNECTIONS CENTER	USDA-OTHER	06/01/2026	\$938.73	P
15260141	GARRITY KATHERINE	FM EXPENSE	06/03/2026	\$48.75	P
15260142	KEARNS CATTLE LLC	USDA-OTHER	06/09/2026	\$250.00	P
15260143	RUE DE BUNGALOO FARMS LLC	USDA-OTHER	05/31/2026	\$250.00	P
15260144	RUNNING INC	MCH MATCH	06/09/2026	\$56.00	P
15260145	UNIVERSITIES OF WI FINANCIAL ADMINISTRATION	USDA-OTHER	05/28/2026	\$400.00	P
15260146	WI STATE LABORATORY OF HYGIENE	EH EXPENSE	05/31/2026	\$53.00	P
15260147	HOLA INC	USDA-CONTRACTUAL	04/21/2026	\$3,750.00	P
15260148	LUCHT NIKI	REIMBURSE VTA EXPENSE	05/26/2026	\$86.65	P
15260149	AMAZON CAPITAL SERVICES	PAT BOOKS	06/05/2026	\$380.28	P
15260150	AMAZON CAPITAL SERVICES	WIC OUTREACH	06/08/2026	\$28.47	P
15260151	AMAZON CAPITAL SERVICES	WIC OUTREACH	06/01/2026	\$79.72	P

HEALTH (15) - JUNE 2026

15260119 - 15260153

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15260152	QUALITY PLUS PRINTING INC	WIC EXPENSE	06/10/2026	\$980.00	
15260153	AMAZON CAPITAL SERVICES	CRIBS FOR KIDS	06/10/2026	\$639.92	
Grand Total:				\$22,272.31	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2026

For the range of vouchers: 40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40262955	OHP Care Provider	Out of Home Placement	05/18/2026	\$148.46	P
40262956	KOBLE INVESTMENTS LLC	FSET - SD	06/01/2026	\$1,400.00	P
40262957	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	05/04/2026	\$87.10	P
40262958	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	05/12/2026	\$35.91	P
40262959	DRIVER EDUCATION SPECIALISTS	TSSF - DRIVERS ED	05/14/2026	\$450.00	P
40262960	FRONTIER	PHONE EXPENSE - CORNERSTONE	05/16/2026	\$181.22	P
40262961	GRADY, HAYES & NEARY LLC	LEGAL SERVICES	05/07/2026	\$4,428.23	P
40262962	KWIK TRIP INC	FSET - GAS CARDS	05/19/2026	\$19,000.00	P
40262963		STATE PASS THROUGH FUNDS	05/08/2026	\$65.00	P
40262964	RUNNING INC	FSET - TAXI VOUCHERS	05/18/2026	\$600.00	P
40262965	RUNNING INC	FSET - TAXI VOUCHER	05/18/2026	\$900.00	P
40262966	RUNNING INC	FSET - TAXI VOUCHER	05/18/2026	\$1,050.00	P
40262967	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/07/2026	\$131.97	P
40262968	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/05/2026	\$138.43	P
40262969	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/05/2026	\$9.77	P
40262970	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/12/2026	\$393.44	P
40262971	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/12/2026	\$120.51	P
40262972		IL - TUITION REIMBURSE	05/21/2026	\$4,393.05	P
40262973		STATE PASS THROUGH FUNDS	05/02/2026	\$25.00	P
40262974	ACUTRANS	TRANSLATION SERVICES	03/31/2026	\$493.76	P
40262975	AMAZON CAPITAL SERVICES	TSSF - HOUSE ITEMS	04/30/2026	\$894.40	P
40262976	AMAZON CAPITAL SERVICES	HOUSE SUPPORT	04/27/2026	\$328.80	P
40262977	ARBOR PLACE INC	RESIDENTIAL SERVICES	04/15/2026	\$1,540.00	P
40262978	AURORA RESIDENTIAL ALTERNATIVES INC	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$1,031.17	P
40262979	CENTRAL WI COUNSELING ASSOC LLC	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$10,450.87	P
40262980	CENTRAL WI MENTAL HEALTH ASSOCIATES SC	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$2,123.73	P
40262981	CESA 10	B23 OT SERVICES	04/30/2026	\$1,225.50	P
40262982	CREATE CONNECT REFLECT LLC	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$2,843.31	P
40262983		STATE PASS THROUGH FUNDS	04/04/2026	\$35.00	P
40262984	JOYFUL MIND LLC THE	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$259.27	P
40262985	LUTHERAN SOCIAL SERVICES	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$2,983.01	P
40262986	LUTHERAN SOCIAL SERVICES	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$483.62	P
40262987	MENJIVAR FRANCISCA	TRANSLATION SERVICES	04/30/2026	\$255.00	P
40262988	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	04/30/2026	\$2,948.39	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40262989	NEKOOSA APTS LLC	FSET - RENT & SD	04/01/2026	\$880.00	P
40262990	OPTIONS LAB INC	04.26 AODA DRUG TESTING	04/30/2026	\$210.00	P
40262991	OPTIONS LAB INC	04.26 FOODSHARE DRUG TESTING	04/30/2026	\$160.00	P
40262992	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	04/30/2026	\$155.12	P
40262993	ASPIRUS INC (Chicago Address)	RESIDENTIAL SERVICES	04/30/2026	\$400.00	P
40262994	SOLARUS	PHONE EXPENSE - CRRIS	04/18/2026	\$95.38	P
40262995	STREAMLINE HEALTHCARE SOLUTIONS LLC	USER FEE	04/30/2026	\$350.00	P
40262996	SWITS LTD	TRANSLATION SERVICES	04/30/2026	\$282.00	P
40262997	THERAPY WITHOUT WALLS	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$29,755.90	P
40262998	THREE BRIDGES RECOVERY WI INC	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$362.50	P
40262999		CLIENT REFUND	04/30/2026	\$60.00	P
40263000	YELLOW MEDICINE COUNTY SHERIFFS OFFICE	CIVIL PROCESSING	05/13/2026	\$75.00	P
40263001	MARTIN MOTORS LLC	FSET - AUTO REPAIR	05/08/2026	\$1,500.00	P
40263002	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	05/01/2026	\$274.75	P
40263003	REGISTRATION FEE TRUST	FSET - DL FEE	05/14/2026	\$35.00	P
40263004	REGISTRATION FEE TRUST	FSET - DL FEE	05/14/2026	(Voided)	P
40263005	WOOD COUNTY REGISTER OF DEEDS	BC REQ	05/21/2026	\$60.00	P
40263006	WOOD COUNTY HUMAN SERVICES	05.26 ROOM&BOARD	05/06/2026	\$221.24	P
40263007	NORWOOD HEALTH CENTER	NORWOOD TRIP PAYMENT	04/21/2026	\$782.00	P
40263008	NORWOOD HEALTH CENTER	NORWOOD TRIP PAYMENT	04/07/2026	\$103.20	P
40263009	WOOD COUNTY HUMAN SERVICES	04.26 ROOM&BOARD JW	04/29/2026	\$390.00	P
40263010	CARLSON KOBE	REIMBURSEMENT	04/30/2026	\$126.63	P
40263011	COOK JODI	REIMBURSEMENT	04/01/2026	\$87.15	P
40263012	DANIELS MARA	REIMBURSEMENT	04/30/2026	\$114.97	P
40263013	EVERT MARISA	REIMBURSEMENT	04/30/2026	\$88.16	P
40263014	KESSLER MEGAN	REIMBURSEMENT	04/09/2026	\$66.18	P
40263015	KESSLER MEGAN	REIMBURSEMENT	04/28/2026	\$13.29	P
40263016	MILLER DEVIN	REIMBURSEMENT	04/30/2026	\$129.51	P
40263017	MILLER DEVIN	REIMBURSEMENT	05/31/2026	\$64.86	P
40263018	MONTGOMERY MORGAN	REIMBURSEMENT	04/27/2026	\$43.50	P
40263019	BRAGG KELLY	REIMBURSEMENT	04/14/2026	\$12.84	P
40263020	SCHMIDT KENDALL	REIMBURSEMENT	04/10/2026	\$42.00	P
40263021	UTECHT HEATHER	REIMBURSEMENT	04/27/2026	\$37.50	P
40263022	WORZELLA KAYLEE	REIMBURSEMENT	04/09/2026	\$51.90	P
40263023	WANSERSKI STEPHANIE S	REIMBURSEMENT	04/29/2026	\$101.00	P
40263024	LINZMEIER TESSA	REIMBURSEMENT	04/24/2026	\$27.87	P
40263025	ASHBECK PAMELA J	REIMBURSEMENT	04/29/2026	\$18.68	P
40263026	KUNDINGER KAITLUN	REIMBURSEMENT	03/05/2026	\$44.65	P
40263027	BROWN TAYLOR	REIMBURSEMENT	03/31/2026	\$19.70	P
40263028	BROWN TAYLOR	REIMBURSEMENT	04/28/2026	\$34.28	P
40263029	WOOD COUNTY REGISTER OF DEEDS	BC REQ	05/21/2026	\$20.00	P
40263030	WATER WORKS & LIGHTING COMMISSION	CONSUMER UTILITIES	04/30/2026	\$203.04	P
40263031	OHP Care Provider	Out of Home Placement	05/26/2026	\$61.94	P
40263032	OHP Care Provider	Out of Home Placement	05/26/2026	\$61.94	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263033	ABC RENTAL MANAGEMENT LLC	IL - RENT	06/01/2026	\$386.25	P
40263034	KATZ PROPERTY MGMT & DEVELOPMENT INC	IL - RENT	06/01/2026	\$597.50	P
40263035	ACUTRANS	TRANSLATION SERVICES	04/30/2026	\$400.81	P
40263036	AMAZON CAPITAL SERVICES	SUPPORT ITEMS	05/11/2026	\$101.98	P
40263037	BROTOLOC HEALTH CARE SYSTEMS I	03.26 CCS/RESIDENTIAL SERVICES	03/31/2026	\$40,757.50	P
40263038	CC GRAPHICS LLC	SIGNS	05/26/2026	\$340.00	P
40263039	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	03.26 CCS CONTRACTED SERVICES	03/31/2026	\$111.29	P
40263040	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$6,565.81	P
40263041		IL - RENT REIMBURSE	05/31/2026	\$486.83	P
40263042	CREATIVE COMMUNITY LIVING SERVICES	04.26 CCS&RESIDENTIAL SERVICES	04/30/2026	\$13,756.23	P
40263043	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/20/2026	\$41.00	P
40263044	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/07/2026	\$50.00	P
40263045	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/14/2026	\$50.00	P
40263046	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/12/2026	\$82.00	P
40263047	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/15/2026	\$41.00	P
40263048	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/14/2026	\$45.00	P
40263049	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	04/30/2026	\$25,529.27	P
40263050	HAFERMANN COUNSELING COLLABORATIVE LLC	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$2,552.67	P
40263051	MID-STATE TECHNICAL COLLEGE	FSET / IL - TUITION	05/14/2026	\$1,501.65	P
40263052	NORTHWEST COUNSEL & GUIDE CLINIC INC	03.26 CRISIS CONTRACTED SVCS	03/31/2026	\$541.50	P
40263053	NORTHWEST COUNSEL & GUIDE CLINIC INC	04.26 CRISIS CONTRACTED SVCS	04/30/2026	\$19,793.13	P
40263054	NORTH CENTRAL HEALTH CARE	05.26 MH CONTRACT	05/03/2026	\$12,600.00	P
40263055	NORTH CENTRAL HEALTH CARE	03.26 MH CONTRACT	03/07/2026	\$150.00	P
40263056	NORTH CENTRAL HEALTH CARE	02.26 MH CONTRACT	02/09/2026	\$225.00	P
40263057	NORTH CENTRAL HEALTH CARE	03.25 MH CONTRACT	03/05/2026	\$2,891.69	P
40263059	NORTH CENTRAL HEALTH CARE	09.25 MH CONTRACT	09/14/2025	\$1,058.00	P
40263060	PROJECT LIFESAVER INC	SUPPLIES	05/26/2025	\$891.72	P
40263061	ASPIRUS INC (Chicago Address)	EVALUATION	02/05/2026	\$250.00	P
40263062	RUNNING INC	FSET - TAXI VOUCHERS	05/26/2026	\$100.00	P
40263063		FSET - BIRTH CERT	05/13/2026	\$21.50	P
40263064	BRUNDIDGE ALESHA	REIMBURSEMENT	05/13/2026	\$720.60	P
40263065	CW SOLUTIONS LLC	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$37,435.34	P
40263066	REGISTRATION FEE TRUST	FSET - DL FEE	05/20/2026	\$35.00	P
40263067	REGISTRATION FEE TRUST	FSET - DL FEE	05/21/2026	(Voided)	P
40263068	REGISTRATION FEE TRUST	FSET - DL FEE	05/22/2026	\$35.00	P
40263069	SOPPE ALEXIS	CLIENT NEEDS	05/20/2026	\$50.69	P
40263070	WOOD COUNTY REGISTER OF DEEDS	BC REQ	05/28/2026	\$20.00	P
40263071	US BANK	US BANK CHARGES APR/MAY 2026	05/18/2026	\$14,112.17	P
40263072	US BANK	US BANK CHARGES APR TSSF 2026	04/30/2026	\$2,187.57	P
40263073	AMAZON CAPITAL SERVICES	HSD-EMPLOYEE RECONITION FUNDS	04/30/2026	\$22.67	P
40263074	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	04/27/2026	\$1,899.00	P
40263075	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	04/24/2026	\$199.98	P
40263076	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	05/18/2026	\$315.59	P
40263077	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$67.49	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263078	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$32.29	P
40263079	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$23.76	P
40263080	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$79.99	P
40263081	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$129.59	P
40263082	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$52.98	P
40263083	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$19.90	P
40263084	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$19.90	P
40263085	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$12.99	P
40263086	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$47.98	P
40263087	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$33.99	P
40263088	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$109.14	P
40263089	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$193.32	P
40263090	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$226.08	P
40263091	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$79.98	P
40263092	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$766.08	P
40263093	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$21.98	P
40263094	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$35.89	P
40263095	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$21.99	P
40263096	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$29.47	P
40263097	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$129.99	P
40263098	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$46.73	P
40263099	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$116.21	P
40263100	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$258.02	P
40263101	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$25.64	P
40263102	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$34.99	P
40263103	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$16.14	P
40263104	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$18.04	P
40263105	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$169.97	P
40263106	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$79.99	P
40263107	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$198.77	P
40263108	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$34.99	P
40263109	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/07/2026	\$559.89	P
40263110	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/06/2026	\$52.93	P
40263111	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/04/2026	\$59.98	P
40263112	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/04/2026	\$89.99	P
40263113	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/04/2026	\$32.39	P
40263114	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/29/2026	\$94.98	P
40263115	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/24/2026	\$759.95	P
40263116	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/17/2026	\$22.26	P
40263117	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	05/22/2026	\$299.83	P
40263118	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	05/18/2026	\$342.44	P
40263119	ASSOCIATED SERVICE CENTER	VAN MAINT	05/27/2026	\$96.43	P
40263120	CITY OF WAUSAU	FSET/IL - BUS PASSES	05/31/2026	\$1,722.00	P
40263121	CRABMAN'S DRIVER EDUCATION LLC	FSET - DRIVERS EDUCATION	05/27/2026	\$500.00	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263122	CRABBMAN'S DRIVER EDUCATION LLC	FSET - DRIVERS EDUCATION	05/26/2026	\$500.00	P
40263123	CRABBMAN'S DRIVER EDUCATION LLC	FSET - DRIVERS EDUCATION	05/26/2026	\$500.00	P
40263124	DIVERSIFIED MECHANICS LLC	FSET - AUTO REPAIR	05/29/2026	\$798.67	P
40263125		STATE PASS THROUGH FUNDS	04/04/2026	\$10.00	P
40263126	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/28/2026	\$76.25	P
40263127	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/29/2026	\$41.00	P
40263128	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/18/2026	\$123.00	P
40263129	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/22/2026	\$41.00	P
40263130	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/26/2026	\$45.00	P
40263131	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/26/2026	\$82.00	P
40263132	GOALS LLC	04.26 CCS CONTRACTED SERVICES	04/30/2026	\$8,935.28	P
40263133		STATE PASS THROUGH FUNDS	05/26/2026	\$35.00	P
40263134		STATE PASS THROUGH FUNDS	05/26/2026	\$120.00	P
40263135		FSET - DL FEE	05/26/2026	\$50.00	P
40263136	CHAT-R-BOX CATERING	FP TRAINING - MEAL	05/15/2026	\$375.00	P
40263137	KWIK TRIP INC	GAS CARDS	05/20/2026	\$997.50	P
40263138	MARSHFIELD PARKS & RECREATION DEPT	STATE PASS THROUGH FUNDS	05/28/2026	\$118.58	P
40263139	MARSHFIELD PARKS & RECREATION DEPT	STATE PASS THROUGH FUNDS	05/28/2026	\$119.44	P
40263140	MARSHFIELD PARKS & RECREATION DEPT	STATE PASS THROUGH FUNDS	05/28/2026	\$131.76	P
40263141	MARSHFIELD PARKS & RECREATION DEPT	STATE PASS THROUGH FUNDS	05/28/2026	\$107.50	P
40263142		CLIENT NEEDS	05/15/2026	\$480.37	P
40263143		MEDICAL EXPENSE	04/23/2026	\$36.00	P
40263144	MENJIVAR FRANCISCA	TRANSLATION SERVICES	05/31/2026	\$1,380.00	P
40263145	MENJIVAR FRANCISCA	TRANSLATION SERVICES	05/31/2026	\$522.50	P
40263146	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	05/19/2026	\$175.00	P
40263147	SOLARUS	PHONE EXPENSE - WEST WING	05/20/2026	\$23.47	P
40263148	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/26/2026	\$189.33	P
40263149	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/26/2026	\$14.16	P
40263150	UNITED CARE MADISON LLC	RESIDENTIAL SERVICES	05/31/2026	\$10,230.00	P
40263151	WESTON PSYCHIATRIC (DRG CLINICAL SC)	05.26 PSYCHIATRY SERVICES	05/31/2026	\$17,820.12	P
40263152	CITY OF WIS RAPIDS PARKS & RECREATION	STATE PASS THROUGH FUNDS	05/28/2026	\$240.00	P
40263153	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	04/30/2026	\$17,359.50	P
40263154	CRABBMAN'S DRIVER EDUCATION LLC	FSET - DRIVERS EDUCATION	06/02/2026	\$500.00	P
40263155	CRABBMAN'S DRIVER EDUCATION LLC	FSET - DRIVERS EDUCATION	06/02/2026	\$500.00	P
40263156		STATE PASS THROUGH FUNDS	06/08/2026	\$165.00	P
40263157	RUNNING INC	FSET - TAXI VOUCHERS	06/01/2026	\$1,000.00	P
40263158		FSET - CLOTHING	06/02/2026	\$17.91	P
40263159	REGISTRATION FEE TRUST	FSET - DL FEE	06/02/2026	\$60.00	P
40263160	TEAM MATTHEWS	FSET - AUTO REPAIR	06/02/2026	\$1,175.38	P
40263161	WOOD COUNTY REGISTER OF DEEDS	BC REQ	06/04/2026	\$60.00	P
40263162	CARLSON KOBE	REIMBURSEMENT	05/31/2026	\$89.10	P
40263163	LINZMEIER TESSA	REIMBURSEMENT	05/02/2026	\$12.58	P
40263164	LINZMEIER TESSA	REIMBURSEMENT	05/04/2026	\$50.44	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263165	LINZMEIER TESSA	REIMBURSEMENT	05/04/2026	\$35.86	P
40263166	CW SOLUTIONS LLC	FAMILY PRESERVATIONS	03/31/2026	\$3,302.50	P
40263167	CW SOLUTIONS LLC	FAMILY PRESERVATION	04/30/2026	\$3,450.00	P
40263168	DANIELS MARA	REIMBURSEMENT	05/06/2026	\$38.41	P
40263169	DANIELS MARA	REIMBURSEMENT	05/13/2026	\$50.01	P
40263170	DANIELS MARA	REIMBURSEMENT	05/20/2026	\$48.27	P
40263171	DANIELS MARA	REIMBURSEMENT	05/27/2026	\$14.65	P
40263172	DANIELS MARA	REIMBURSEMENT	05/28/2026	\$68.28	P
40263173	EVERT MARISA	REIMBURSEMENT	05/08/2026	\$68.50	P
40263174	EVERT MARISA	REIMBURSEMENT	05/14/2026	\$15.63	P
40263175	KESSLER MEGAN	REIMBURSEMENT	05/01/2026	\$27.57	P
40263176	KESSLER MEGAN	REIMBURSEMENT	05/15/2026	\$16.96	P
40263177	KOESHALL TIFFANY	REIMBURSEMENT	05/20/2026	\$34.96	P
40263178	KOESHALL TIFFANY	HSD - EMPLOYEE RECONITION	05/15/2026	\$55.69	P
40263179	MCDOWELL KAYLA	REIMBURSEMENT	05/21/2026	\$42.46	P
40263180	MOELLER FORREST	REIMBURSEMENT	05/13/2026	\$85.95	P
40263181	MOELLER FORREST	REIMBURSEMENT	05/29/2026	\$224.66	P
40263182	NORWOOD HEALTH CENTER	NORWOOD TRIP PAYMENT	04/09/2024	\$778.00	P
40263183	NORWOOD HEALTH CENTER	NORWOOD TRIP PAYMENT	03/01/2022	\$399.00	P
40263184	KINAS-BECK SARAH	REIMBURSEMENT	02/26/2026	\$10.38	P
40263185	KINAS-BECK SARAH	REIMBURSEMENT	03/17/2026	\$19.58	P
40263186	KINAS-BECK SARAH	REIMBURSEMENT	03/19/2026	\$21.45	P
40263187	KINAS-BECK SARAH	REIMBURSEMENT	04/14/2026	\$8.21	P
40263188	KINAS-BECK SARAH	REIMBURSEMENT	05/05/2026	\$4.59	P
40263189	KINAS-BECK SARAH	REIMBURSEMENT	05/28/2026	\$30.00	P
40263190	REGISTRATION FEE TRUST	FSET - DL FEE	05/29/2026	\$326.50	P
40263191	REGISTRATION FEE TRUST	FSET - DL FEE	05/27/2026	\$43.00	P
40263192	SOIK ASHLEE	REIMBURSEMENT	05/01/2026	\$72.27	P
40263193	STEELE JOLENE	REIMBURSEMENT	04/23/2026	\$18.25	P
40263194	UTECHT HEATHER	REIMBURSEMENT	05/07/2026	\$25.60	P
40263195	UTECHT HEATHER	REIMBURSEMENT	05/29/2026	\$40.02	P
40263197	OHP Care Provider	Out of Home Placement	06/03/2026	\$561.81	P
40263201	OHP Care Provider	Out of Home Placement	06/03/2026	\$166.55	P
40263202	OHP Care Provider	Out of Home Placement	06/03/2026	\$16.00	P
40263203	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263204	OHP Care Provider	Out of Home Placement	06/03/2026	\$47.90	P
40263205	OHP Care Provider	Out of Home Placement	06/03/2026	\$140.80	P
40263206	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263207	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263208	OHP Care Provider	Out of Home Placement	06/03/2026	\$140.80	P
40263209	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263210	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263212	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263214	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263216	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263217	OHP Care Provider	Out of Home Placement	06/03/2026	\$401.81	P
40263218	OHP Care Provider	Out of Home Placement	06/03/2026	\$471.48	P
40263219	OHP Care Provider	Out of Home Placement	06/03/2026	\$188.32	P
40263220	OHP Care Provider	Out of Home Placement	06/03/2026	\$128.00	P
40263221	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263222	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263223	OHP Care Provider	Out of Home Placement	06/03/2026	\$346.84	P
40263224	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263225	OHP Care Provider	Out of Home Placement	06/03/2026	\$136.26	P
40263226	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263227	OHP Care Provider	Out of Home Placement	06/03/2026	\$136.26	P
40263228	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263229	OHP Care Provider	Out of Home Placement	06/03/2026	\$74.32	P
40263230	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263231	OHP Care Provider	Out of Home Placement	06/03/2026	\$32.26	P
40263232	OHP Care Provider	Out of Home Placement	06/03/2026	\$145.81	P
40263233	OHP Care Provider	Out of Home Placement	06/03/2026	\$96.77	P
40263234	OHP Care Provider	Out of Home Placement	06/03/2026	\$159.68	P
40263235	OHP Care Provider	Out of Home Placement	06/03/2026	\$46.45	P
40263236	OHP Care Provider	Out of Home Placement	06/03/2026	\$306.00	P
40263237	OHP Care Provider	Out of Home Placement	06/03/2026	\$306.00	P
40263238	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263239	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263240	OHP Care Provider	Out of Home Placement	06/03/2026	\$64.52	P
40263241	OHP Care Provider	Out of Home Placement	06/03/2026	\$67.10	P
40263242	OHP Care Provider	Out of Home Placement	06/03/2026	\$291.61	P
40263243	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263244	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263245	OHP Care Provider	Out of Home Placement	06/03/2026	\$510.39	P
40263246	OHP Care Provider	Out of Home Placement	06/03/2026	\$125.42	P
40263247	OHP Care Provider	Out of Home Placement	06/03/2026	\$9,397.40	P
40263248	OHP Care Provider	Out of Home Placement	06/03/2026	\$102.00	P
40263249	OHP Care Provider	Out of Home Placement	06/03/2026	\$21,877.75	P
40263250	OHP Care Provider	Out of Home Placement	06/03/2026	\$160.39	P
40263251	OHP Care Provider	Out of Home Placement	06/03/2026	\$56.38	P
40263252	OHP Care Provider	Out of Home Placement	06/03/2026	\$36.90	P
40263253	OHP Care Provider	Out of Home Placement	06/03/2026	\$26.40	P
40263254	OHP Care Provider	Out of Home Placement	06/03/2026	\$562.00	P
40263255	OHP Care Provider	Out of Home Placement	06/03/2026	\$264.00	P
40263256	OHP Care Provider	Out of Home Placement	06/03/2026	\$568.00	P
40263257	OHP Care Provider	Out of Home Placement	06/03/2026	\$723.00	P
40263258	OHP Care Provider	Out of Home Placement	06/03/2026	\$611.00	P
40263259	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263260	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263261	OHP Care Provider	Out of Home Placement	06/03/2026	\$18,135.00	P
40263262	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263263	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263264	OHP Care Provider	Out of Home Placement	06/03/2026	\$562.00	P
40263265	OHP Care Provider	Out of Home Placement	06/03/2026	\$48.00	P
40263266	OHP Care Provider	Out of Home Placement	06/03/2026	\$586.00	P
40263267	OHP Care Provider	Out of Home Placement	06/03/2026	\$600.00	P
40263268	OHP Care Provider	Out of Home Placement	06/03/2026	\$160.00	P
40263269	OHP Care Provider	Out of Home Placement	06/03/2026	\$96.00	P
40263270	OHP Care Provider	Out of Home Placement	06/03/2026	\$280.00	P
40263271	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263272	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263273	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263274	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263275	OHP Care Provider	Out of Home Placement	06/03/2026	\$15,236.50	P
40263276	OHP Care Provider	Out of Home Placement	06/03/2026	\$112.00	P
40263277	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263278	OHP Care Provider	Out of Home Placement	06/03/2026	\$125.00	P
40263279	OHP Care Provider	Out of Home Placement	06/03/2026	\$128.00	P
40263280	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263281	OHP Care Provider	Out of Home Placement	06/03/2026	\$125.00	P
40263282	OHP Care Provider	Out of Home Placement	06/03/2026	\$150.00	P
40263283	OHP Care Provider	Out of Home Placement	06/03/2026	\$64.00	P
40263284	OHP Care Provider	Out of Home Placement	06/03/2026	\$562.00	P
40263285	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263286	OHP Care Provider	Out of Home Placement	06/03/2026	\$72.00	P
40263287	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263288	OHP Care Provider	Out of Home Placement	06/03/2026	\$56.00	P
40263289	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263290	OHP Care Provider	Out of Home Placement	06/03/2026	\$15,332.60	P
40263291	OHP Care Provider	Out of Home Placement	06/03/2026	\$100.00	P
40263292	OHP Care Provider	Out of Home Placement	06/03/2026	\$48.00	P
40263293	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263294	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263295	OHP Care Provider	Out of Home Placement	06/03/2026	\$1,800.00	P
40263296	OHP Care Provider	Out of Home Placement	06/03/2026	\$586.00	P
40263297	OHP Care Provider	Out of Home Placement	06/03/2026	\$100.00	P
40263298	OHP Care Provider	Out of Home Placement	06/03/2026	\$80.00	P
40263299	OHP Care Provider	Out of Home Placement	06/03/2026	\$562.00	P
40263300	OHP Care Provider	Out of Home Placement	06/03/2026	\$416.00	P
40263301	OHP Care Provider	Out of Home Placement	06/03/2026	\$250.00	P
40263302	OHP Care Provider	Out of Home Placement	06/03/2026	\$586.00	P
40263303	OHP Care Provider	Out of Home Placement	06/03/2026	\$408.00	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263304	OHP Care Provider	Out of Home Placement	06/03/2026	\$586.00	P
40263305	OHP Care Provider	Out of Home Placement	06/03/2026	\$344.00	P
40263306	OHP Care Provider	Out of Home Placement	06/03/2026	\$250.00	P
40263307	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263308	OHP Care Provider	Out of Home Placement	06/03/2026	\$80.65	P
40263309	OHP Care Provider	Out of Home Placement	06/03/2026	\$291.61	P
40263310	OHP Care Provider	Out of Home Placement	06/03/2026	\$36.13	P
40263311	OHP Care Provider	Out of Home Placement	06/03/2026	\$25.81	P
40263312	OHP Care Provider	Out of Home Placement	06/03/2026	\$291.61	P
40263313	OHP Care Provider	Out of Home Placement	06/03/2026	\$80.65	P
40263314	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263315	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263316	OHP Care Provider	Out of Home Placement	06/03/2026	\$16.00	P
40263317	OHP Care Provider	Out of Home Placement	06/03/2026	\$344.92	P
40263318	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263319	OHP Care Provider	Out of Home Placement	06/03/2026	\$128.00	P
40263320	OHP Care Provider	Out of Home Placement	06/03/2026	\$100.00	P
40263321	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263322	OHP Care Provider	Out of Home Placement	06/03/2026	\$40.00	P
40263323	OHP Care Provider	Out of Home Placement	06/03/2026	\$50.00	P
40263324	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263325	OHP Care Provider	Out of Home Placement	06/03/2026	\$256.00	P
40263326	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263327	OHP Care Provider	Out of Home Placement	06/03/2026	\$48.00	P
40263328	OHP Care Provider	Out of Home Placement	06/03/2026	\$562.00	P
40263329	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263330	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263331	OHP Care Provider	Out of Home Placement	06/03/2026	\$48.00	P
40263332	OHP Care Provider	Out of Home Placement	06/03/2026	\$672.00	P
40263333	OHP Care Provider	Out of Home Placement	06/03/2026	\$112.00	P
40263334	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263335	OHP Care Provider	Out of Home Placement	06/03/2026	\$100.00	P
40263336	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263337	OHP Care Provider	Out of Home Placement	06/03/2026	\$64.00	P
40263338	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263339	OHP Care Provider	Out of Home Placement	06/03/2026	\$80.00	P
40263340	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263341	OHP Care Provider	Out of Home Placement	06/03/2026	\$488.00	P
40263342	OHP Care Provider	Out of Home Placement	06/03/2026	\$350.00	P
40263343	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263344	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263345	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263346	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263347	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263348	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263349	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263350	OHP Care Provider	Out of Home Placement	06/03/2026	\$800.00	P
40263351	OHP Care Provider	Out of Home Placement	06/03/2026	\$272.00	P
40263352	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263353	OHP Care Provider	Out of Home Placement	06/03/2026	\$1,554.45	P
40263354	OHP Care Provider	Out of Home Placement	06/03/2026	\$531.00	P
40263355	OHP Care Provider	Out of Home Placement	06/03/2026	\$472.58	P
40263356	OHP Care Provider	Out of Home Placement	06/03/2026	\$60.48	P
40263357	OHP Care Provider	Out of Home Placement	06/03/2026	\$541.94	P
40263358	OHP Care Provider	Out of Home Placement	06/03/2026	\$583.00	P
40263359	OHP Care Provider	Out of Home Placement	06/03/2026	\$541.00	P
40263360	OHP Care Provider	Out of Home Placement	06/03/2026	\$680.00	P
40263361	OHP Care Provider	Out of Home Placement	06/03/2026	\$583.00	P
40263362	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263363	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263364	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263365	OHP Care Provider	Out of Home Placement	06/03/2026	\$1,356.00	P
40263366	OHP Care Provider	Out of Home Placement	06/03/2026	\$192.00	P
40263367	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263368	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263369	OHP Care Provider	Out of Home Placement	06/03/2026	\$88.00	P
40263370	OHP Care Provider	Out of Home Placement	06/03/2026	\$228.00	P
40263371	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263372	OHP Care Provider	Out of Home Placement	06/03/2026	\$800.00	P
40263373	OHP Care Provider	Out of Home Placement	06/03/2026	\$705.00	P
40263374	OHP Care Provider	Out of Home Placement	06/03/2026	\$189.55	P
40263375	OHP Care Provider	Out of Home Placement	06/03/2026	\$83.87	P
40263376	OHP Care Provider	Out of Home Placement	06/03/2026	\$50.32	P
40263377	OHP Care Provider	Out of Home Placement	06/03/2026	\$83.87	P
40263378	OHP Care Provider	Out of Home Placement	06/03/2026	\$87.23	P
40263379	OHP Care Provider	Out of Home Placement	06/03/2026	\$189.55	P
40263380	OHP Care Provider	Out of Home Placement	06/03/2026	\$25.29	P
40263381	OHP Care Provider	Out of Home Placement	06/03/2026	\$204.13	P
40263382	OHP Care Provider	Out of Home Placement	06/03/2026	\$361.11	P
40263383	OHP Care Provider	Out of Home Placement	06/03/2026	\$263.74	P
40263384	OHP Care Provider	Out of Home Placement	06/03/2026	\$562.00	P
40263385	OHP Care Provider	Out of Home Placement	06/03/2026	\$41,850.00	P
40263386	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263387	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263388	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263389	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263390	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263391	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263392	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263393	OHP Care Provider	Out of Home Placement	06/03/2026	\$100.00	P
40263394	OHP Care Provider	Out of Home Placement	06/03/2026	\$48.00	P
40263395	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263396	OHP Care Provider	Out of Home Placement	06/03/2026	\$94.84	P
40263397	OHP Care Provider	Out of Home Placement	06/03/2026	\$306.19	P
40263398	OHP Care Provider	Out of Home Placement	06/03/2026	\$203.23	P
40263399	OHP Care Provider	Out of Home Placement	06/03/2026	\$97.55	P
40263400	OHP Care Provider	Out of Home Placement	06/03/2026	\$335.32	P
40263401	OHP Care Provider	Out of Home Placement	06/03/2026	\$672.00	P
40263402	OHP Care Provider	Out of Home Placement	06/03/2026	\$870.00	P
40263403	OHP Care Provider	Out of Home Placement	06/03/2026	\$150.00	P
40263404	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263405	OHP Care Provider	Out of Home Placement	06/03/2026	\$32.00	P
40263406	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263407	OHP Care Provider	Out of Home Placement	06/03/2026	\$150.00	P
40263408	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263409	OHP Care Provider	Out of Home Placement	06/03/2026	\$150.00	P
40263410	OHP Care Provider	Out of Home Placement	06/03/2026	\$150.00	P
40263411	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263412	OHP Care Provider	Out of Home Placement	06/03/2026	\$80.00	P
40263413	OHP Care Provider	Out of Home Placement	06/03/2026	\$150.00	P
40263414	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263415	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263416	OHP Care Provider	Out of Home Placement	06/03/2026	\$48.00	P
40263417	OHP Care Provider	Out of Home Placement	06/03/2026	\$150.00	P
40263418	OHP Care Provider	Out of Home Placement	06/03/2026	\$571.94	P
40263419	OHP Care Provider	Out of Home Placement	06/03/2026	\$567.42	P
40263420	OHP Care Provider	Out of Home Placement	06/03/2026	\$229.68	P
40263421	OHP Care Provider	Out of Home Placement	06/03/2026	\$483.00	P
40263422	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263423	OHP Care Provider	Out of Home Placement	06/03/2026	\$757.00	P
40263424	OHP Care Provider	Out of Home Placement	06/03/2026	\$799.00	P
40263425	OHP Care Provider	Out of Home Placement	06/03/2026	\$1,011.00	P
40263426	OHP Care Provider	Out of Home Placement	06/03/2026	\$691.00	P
40263427	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263428	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263429	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263430	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263431	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263432	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263433	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263434	OHP Care Provider	Out of Home Placement	06/03/2026	\$510.39	P
40263435	OHP Care Provider	Out of Home Placement	06/03/2026	\$62.71	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263436	OHP Care Provider	Out of Home Placement	06/03/2026	\$984.00	P
40263437	OHP Care Provider	Out of Home Placement	06/03/2026	\$1,888.00	P
40263438	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263439	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263440	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263441	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263442	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263443	OHP Care Provider	Out of Home Placement	06/03/2026	\$648.00	P
40263444	OHP Care Provider	Out of Home Placement	06/03/2026	\$483.00	P
40263445	OHP Care Provider	Out of Home Placement	06/03/2026	\$548.00	P
40263446	OHP Care Provider	Out of Home Placement	06/03/2026	\$583.00	P
40263447	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263448	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263449	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263450	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263451	OHP Care Provider	Out of Home Placement	06/03/2026	\$457.00	P
40263452	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263453	OHP Care Provider	Out of Home Placement	06/03/2026	\$562.00	P
40263454	OHP Care Provider	Out of Home Placement	06/03/2026	\$88.00	P
40263455	OHP Care Provider	Out of Home Placement	06/03/2026	\$65.00	P
40263456	OHP Care Provider	Out of Home Placement	06/03/2026	\$628.00	P
40263457	OHP Care Provider	Out of Home Placement	06/03/2026	\$350.00	P
40263458	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263459	OHP Care Provider	Out of Home Placement	06/03/2026	\$32.00	P
40263460	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263461	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263462	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263463	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263464	OHP Care Provider	Out of Home Placement	06/03/2026	\$441.00	P
40263465	OHP Care Provider	Out of Home Placement	06/03/2026	\$541.00	P
40263466	OHP Care Provider	Out of Home Placement	06/03/2026	\$583.00	P
40263467	OHP Care Provider	Out of Home Placement	06/03/2026	\$583.00	P
40263468	OHP Care Provider	Out of Home Placement	06/03/2026	\$599.00	P
40263469	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263470	OHP Care Provider	Out of Home Placement	06/03/2026	\$588.00	P
40263471	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263472	OHP Care Provider	Out of Home Placement	06/03/2026	\$200.00	P
40263473	OHP Care Provider	Out of Home Placement	06/03/2026	\$495.00	P
40263474	OHP Care Provider	Out of Home Placement	06/03/2026	\$205.68	P
40263475	OHP Care Provider	Out of Home Placement	06/03/2026	\$724.00	P
40263476	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263477	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263478	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263479	OHP Care Provider	Out of Home Placement	06/03/2026	\$64.00	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263480	OHP Care Provider	Out of Home Placement	06/03/2026	\$275.00	P
40263481	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263482	OHP Care Provider	Out of Home Placement	06/03/2026	\$32.00	P
40263483	OHP Care Provider	Out of Home Placement	06/03/2026	\$452.00	P
40263484	OHP Care Provider	Out of Home Placement	06/03/2026	\$275.00	P
40263485	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263486	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263487	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263488	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263489	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263490	OHP Care Provider	Out of Home Placement	06/03/2026	\$492.00	P
40263491	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263492	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263493	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263494	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263495	OHP Care Provider	Out of Home Placement	06/03/2026	\$609.80	P
40263496	OHP Care Provider	Out of Home Placement	06/03/2026	\$569.80	P
40263497	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263498	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263499	OHP Care Provider	Out of Home Placement	06/03/2026	\$713.00	P
40263500	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263501	OHP Care Provider	Out of Home Placement	06/03/2026	\$3.10	P
40263502	OHP Care Provider	Out of Home Placement	06/03/2026	\$43.74	P
40263503	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263504	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263505	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263506	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263507	OHP Care Provider	Out of Home Placement	06/03/2026	\$520.00	P
40263508	OHP Care Provider	Out of Home Placement	06/03/2026	\$758.00	P
40263509	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263510	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263511	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263512	OHP Care Provider	Out of Home Placement	06/03/2026	\$690.00	P
40263513	OHP Care Provider	Out of Home Placement	06/03/2026	\$1,212.00	P
40263514	OHP Care Provider	Out of Home Placement	06/03/2026	\$580.00	P
40263515	OHP Care Provider	Out of Home Placement	06/03/2026	\$420.00	P
40263516	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263517	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263518	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263519	OHP Care Provider	Out of Home Placement	06/03/2026	\$676.00	P
40263520	OHP Care Provider	Out of Home Placement	06/03/2026	\$576.00	P
40263521	OHP Care Provider	Out of Home Placement	06/03/2026	\$648.00	P
40263522	OHP Care Provider	Out of Home Placement	06/03/2026	\$576.00	P
40263523	OHP Care Provider	Out of Home Placement	06/03/2026	\$60.19	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263524	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263525	OHP Care Provider	Out of Home Placement	06/03/2026	\$58.06	P
40263526	OHP Care Provider	Out of Home Placement	06/03/2026	\$41.81	P
40263527	OHP Care Provider	Out of Home Placement	06/03/2026	\$262.45	P
40263528	OHP Care Provider	Out of Home Placement	06/03/2026	\$516.00	P
40263529	OHP Care Provider	Out of Home Placement	06/03/2026	\$287.42	P
40263530	OHP Care Provider	Out of Home Placement	06/03/2026	\$58.06	P
40263531	OHP Care Provider	Out of Home Placement	06/03/2026	\$18.58	P
40263532	OHP Care Provider	Out of Home Placement	06/03/2026	\$58.06	P
40263533	OHP Care Provider	Out of Home Placement	06/03/2026	\$32.52	P
40263534	OHP Care Provider	Out of Home Placement	06/03/2026	\$287.42	P
40263535	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263536	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263537	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263538	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263539	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263540	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263541	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263542	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263543	OHP Care Provider	Out of Home Placement	06/03/2026	\$420.00	P
40263544	OHP Care Provider	Out of Home Placement	06/03/2026	\$458.00	P
40263545	OHP Care Provider	Out of Home Placement	06/03/2026	\$458.00	P
40263546	OHP Care Provider	Out of Home Placement	06/03/2026	\$442.00	P
40263547	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263548	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263549	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263550	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263551	OHP Care Provider	Out of Home Placement	06/03/2026	\$708.00	P
40263552	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263553	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263554	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263555	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263556	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263557	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263558	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263559	OHP Care Provider	Out of Home Placement	06/03/2026	\$226.00	P
40263560	OHP Care Provider	Out of Home Placement	06/03/2026	\$384.00	P
40263561	OHP Care Provider	Out of Home Placement	06/03/2026	\$217.60	P
40263562	AMAZON CAPITAL SERVICES	CAREGIVER SUPPORT	05/29/2026	\$52.91	P
40263563	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$50.75	P
40263564	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$199.95	P
40263565	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$95.59	P
40263566	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$17.09	P
40263567	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$55.99	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263568	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$86.21	P
40263569	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$94.17	P
40263570	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$304.72	P
40263571	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$24.67	P
40263572	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$85.89	P
40263573	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$249.98	P
40263574	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$44.98	P
40263575	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$21.99	P
40263576	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/22/2026	\$30.05	P
40263577	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$9.48	P
40263578	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/14/2026	\$14.87	P
40263579	AMAZON CAPITAL SERVICES	RELATIVE CAREGIVER	05/04/2026	\$43.96	P
40263580	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/02/2026	\$8.49	P
40263581	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	05/31/2026	\$1,193.07	P
40263582	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	05/31/2026	\$258.90	P
40263583		05.2026 REFUND	05/31/2026	\$261.72	P
40263584		05.2026 REFUND	05/31/2026	\$43.50	P
40263585	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	05/31/2026	\$824.33	P
40263586	WOOD WENDY	VOLUNTEER - ESCORT RIDE	05/31/2026	\$971.50	P
40263587		STATE PASS THROUGH FUNDS	05/29/2026	\$249.69	P
40263588		STATE PASS THROUGH FUNDS	06/01/2026	\$143.60	P
40263589		STATE PASS THROUGH FUNDS	06/01/2026	\$10.00	P
40263590		FSET - DL REIMBURSEMENT	06/04/2026	\$161.56	P
40263591		IL - PARKING PERMIT	06/02/2026	\$110.00	P
40263592		CLIENT NEEDS	05/25/2026	\$97.40	P
40263593		IL - RENT	06/01/2026	\$300.00	P
40263594	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/02/2026	\$58.02	
40263595	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/02/2026	\$3.50	
40263596		STATE PASS THROUGH FUNDS	06/02/2026	\$123.60	P
40263597		STATE PASS THROUGH FUNDS	06/02/2026	\$134.40	P
40263598		STATE PASS THROUGH FUNDS	06/01/2026	\$154.27	P
40263599	CC GRAPHICS LLC	WEAAD CLOTHING	06/04/2026	\$236.00	P
40263600	DRIVER EDUCATION SPECIALISTS	FSET - LICENSE FEE	06/03/2026	\$43.00	P
40263601	ELEMENTARY SCHOOL APARTMENTS LLC	IL - SD	06/01/2026	\$496.50	P
40263602	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/03/2026	\$41.00	P
40263603	KWIK TRIP INC	FSET GAS CARDS	06/08/2026	\$38,000.00	P
40263604	PROJECT LIFESAVER INC	SUPPLIES	06/08/2026	\$1,629.77	P
40263605	SCHIERL TIRE CENTER - MARSHFIELD	BUS REPAIRS	06/01/2026	\$1,178.62	P
40263606	TAYLOR COUNTY SHERIFF'S DEPARTMENT	CIVIL PROCESSING	06/08/2026	\$75.00	P
40263607	UW - STEVENS POINT	IL - SUMMER HOUSING	06/01/2026	\$1,485.00	P
40263608	ASPIRUS NETWORK INC	CREDENTIALING FEE	05/29/2026	\$100.00	P
40263609	CREATE CONNECT REFLECT LLC	05.26 CCS CONTRACTED SERVICES	05/31/2026	\$3,349.00	P
40263610	EAU CLAIRE COUNTY DEPT OF HUMAN SERVICES	EP 180/365 PROGRAM	04/30/2026	\$18,400.00	P
40263611	FOND DU LAC COUNTY TREASURER	YOUTH SECURE DETENTION	05/31/2026	\$7,600.00	P

HUMAN SERVICES - JUNE 2026

40262955 - 40263661

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263612	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	05/31/2026	\$24,406.30	P
40263613	JOHNSTON JAMES	AODA DAY LECTURE	05/22/2026	\$20.00	P
40263614	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	05/31/2026	\$571.00	P
40263615	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	04/30/2026	\$561.00	P
40263616	LUTHERAN SOCIAL SERVICES	RESIDENTIAL SERVICES	05/31/2026	\$1,829.00	P
40263617	LUTHERAN SOCIAL SERVICES	05.26 CCS CONTRACTED SERVICES	05/31/2026	\$2,914.44	P
40263618	LUTHERAN SOCIAL SERVICES	05.26 CCS CONTRACTED SERVICES	05/31/2026	\$465.64	P
40263619	NORTHWEST COUNSEL & GUIDE CLINIC INC	05.26 CRISIS CONTRACTED SVCS	05/31/2026	\$20,634.93	P
40263620	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	04/30/2026	\$26,426.93	P
40263621	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	05/31/2026	\$153.94	P
40263622	PATHWAYS TO A BETTER LIFE LLC	RESIDENTIAL SERVICES	04/30/2026	\$2,025.00	P
40263623	PFEIFFERS AUTO REPAIR	FSET - AUTO REPAIR	05/27/2026	\$1,500.00	P
40263624	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	05/31/2026	\$900.00	P
40263625	RAWHIDE	SCHOOLING	03/31/2026	\$1,400.00	P
40263626	RAWHIDE	SCHOOLING	05/31/2026	\$2,660.00	P
40263627	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	05/31/2026	\$18,173.42	P
40263628	UW MADISON ACCOUNTING SERVICES	STAFF TRAININGS	04/30/2026	\$210.00	P
40263629	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	05/31/2026	\$935.06	P
40263630	WASHINGTON CO SHERIFF'S WI	YOUTH SECURE DETENTION	04/30/2026	\$1,350.00	P
40263631	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	04/30/2026	\$15,030.00	P
40263632	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	05/31/2026	\$470.00	P
40263633	CW SOLUTIONS LLC	YJ THERAPY SERVICES	05/31/2026	\$8,047.93	P
40263634	CW SOLUTIONS LLC	4SIGH SERVICES	05/31/2026	\$8,875.80	P
40263635	CW SOLUTIONS LLC	FSET SS	05/31/2026	\$6,036.73	P
40263636	CW SOLUTIONS LLC	FSET SERVICES	05/31/2026	\$135,238.57	P
40263637	CW SOLUTIONS LLC	IL AHT SS	05/31/2026	\$1,405.36	P
40263638	CW SOLUTIONS LLC	IL AHT PROGRAM SERVICES	05/31/2026	\$1.17	P
40263639	CW SOLUTIONS LLC	IL SERVICES	05/31/2026	\$8,035.76	P
40263640	CW SOLUTIONS LLC	IL SS	05/31/2026	\$2,709.65	P
40263641	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	05/31/2026	\$2,566.86	P
40263642	CW SOLUTIONS LLC	BFI SERVICES	05/31/2026	\$19,816.27	P
40263643	CW SOLUTIONS LLC	BFI PART EXPENSE	05/31/2026	\$2,180.00	P
40263644	CW SOLUTIONS LLC	ADP PART EXPENSE	05/31/2026	\$63.09	P
40263645	CW SOLUTIONS LLC	ADP SERVICES	05/31/2026	\$6,579.23	P
40263646	CW SOLUTIONS LLC	TPOP LEVY PART EXPENSE	05/31/2026	\$3.68	P
40263647	CW SOLUTIONS LLC	TPOP LEVY FUNDED	05/31/2026	\$6,943.79	P
40263648	CW SOLUTIONS LLC	TPOP LEGACY GRANT FUNDED	05/31/2026	\$6,650.52	P
40263649	CW SOLUTIONS LLC	TPOP PART EXPENSE	05/31/2026	\$31.30	P
40263650	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	05/01/2026	\$242.91	P
40263651	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	05/20/2026	\$129.00	P
40263652	WISCONSIN RAPIDS SCHOOL DISTRICT (Peach St)	CLIENT NEEDS	05/28/2026	\$100.00	P
40263653	WOOD COUNTY HSD PETTY CASH	REPLENISH PETTY CASH	06/05/2026	\$15.00	P
40263654		IL - AUTO REPAIR	06/01/2026	\$29.30	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40263655	BRUNDIDGE ALESHA	REIMBURSEMENT	06/08/2026	\$810.52	P
40263656	NORRIS MANOR APARTMENTS	MH APPROVED - RENT	06/01/2026	\$25.00	P
40263657	TEAM MATTHEWS	FSET - AOTP REPAIR	06/09/2026	\$1,500.00	P
40263658	THIEL STACEY	REIMBURSEMENT	06/01/2026	\$30.71	P
40263659	REGISTRATION FEE TRUST	FSET - DL FEE	06/08/2026	\$35.00	P
40263660	REGISTRATION FEE TRUST	FSET - DL FEE	06/09/2026	\$30.00	P
40263661	WI DEPARTMENT OF FINANCIAL INSTITUTIONS	NOTARY	06/11/2026	\$20.00	P
Grand Total:				\$1,042,050.96	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: 05.2026

For the range of vouchers: 20260420 - 20260499

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20260420	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	05/08/2026	\$16,751.98	P
20260421	MATRIXCARE SDS-12-2905	BED COUNT OVRAGE	05/06/2026	\$5.04	P
20260422	WE ENERGIES	NATURAL GAS SERVICE	04/14/2026	\$3,292.60	P
20260423	AMAZON CAPITAL SERVICES	SUPPLIES	05/13/2026	\$104.04	P
20260424	AMAZON CAPITAL SERVICES	SUPPLIES	05/13/2026	\$15.99	P
20260425	AMAZON CAPITAL SERVICES	SUPPLIES	05/14/2026	\$208.89	P
20260426	AMAZON CAPITAL SERVICES	SUPPLIES	05/15/2026	\$32.99	P
20260427	AMAZON CAPITAL SERVICES	GROUND SUPPLIES	05/15/2026	(\$11.39)	P
20260428	AMAZON CAPITAL SERVICES	GROUND SUPPLIES	05/15/2026	(\$12.78)	P
20260429	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	05/17/2026	(\$61.88)	P
20260430	MATRIXCARE SDS-12-2905	QUARTERLY FEES	05/01/2026	\$4,233.06	P
20260431	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/15/2026	\$16.38	P
20260432	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/15/2026	\$99.58	P
20260433	STAFFENCY LLC	CONTRACT RN/CNA-WE 05.09.2026	05/15/2026	\$12,212.50	P
20260434	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	05/18/2026	\$258.61	P
20260435	ZORO TOOLS INC	MAINTENANCE SUPPLIES	05/18/2026	\$592.21	P
20260436	EDGEWATER HAVEN	MEDICARE WITHHOLDING	05/19/2026	\$545.83	P
20260437	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	05/21/2026	\$68.13	P
20260438	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/22/2026	\$34.93	P
20260439	NEIS ELEVATOR INSPECTION SERVICES	ANNUAL INSPECTION	05/18/2026	\$110.00	P
20260440	AMAZON CAPITAL SERVICES	SUPPLIES	05/26/2026	\$127.99	P
20260441	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	05/22/2026	(\$35.28)	P
20260442	US BANK	US BANK CHARGES 05.2026	05/19/2026	\$3,139.76	P
20260443	DIVISION OF QUALITY ASSURANCE/DHS	PROJECT #20-26-002	05/26/2026	\$775.00	P
20260444	AMAZON CAPITAL SERVICES	SUPPLIES	05/26/2026	\$97.15	P
20260445	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	05/31/2026	\$10,309.96	P
20260446	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	05/12/2026	\$78.69	P
20260447	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	05/12/2026	\$1,097.15	P
20260448	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	05/12/2026	\$9.29	P
20260449	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	05/15/2026	(\$27.15)	P
20260450	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	05/26/2026	\$884.93	P
20260451	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	05/29/2026	\$320.58	P
20260452	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	05/25/2026	\$64.66	P
20260453	STAFFENCY LLC	CONTRACT RN/CNA-WE 05.16.2026	05/22/2026	\$7,580.00	P

NORWOOD HEALTH CENTER - 05.2026

20260420 - 20260499

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20260454	STAFFENCY LLC	CONTRACT RN/CNA-WE 05.23.2026	05/28/2026	\$9,450.00	P
20260455	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 05.2026	06/01/2026	\$80,510.66	P
20260456	SOLARUS	PHONE/FAX SERVICE	06/01/2026	\$735.80	P
20260457		REFUND TAX RETURN	05/27/2026	\$782.00	P
20260458	ADVANCE AUTO PARTS (Atlanta GA)	AUTO/TRUCK	05/27/2026	\$60.46	P
20260459	AMAZON CAPITAL SERVICES	SUPPLIES	05/29/2026	\$36.98	P
20260460	CROCKETT SEPTIC LLC	PUMP GREASE TRAP	05/29/2026	\$315.00	P
20260461	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	05/31/2026	\$150.00	P
20260462	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	05/31/2026	\$18.75	P
20260463	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/04/2026	\$446.82	P
20260464	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/07/2026	\$2,880.55	P
20260465	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/11/2026	\$342.62	P
20260466	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/12/2026	(\$36.67)	P
20260467	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/14/2026	\$3,293.84	P
20260468	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/14/2026	\$488.78	P
20260469	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	05/15/2026	\$75.00	P
20260470	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/18/2026	\$845.43	P
20260471	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/21/2026	\$3,272.61	P
20260472	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/25/2026	\$692.12	P
20260473	MARTIN BROS DISTRIBUTING CO INC	LEASE	05/26/2026	\$250.00	P
20260474	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/28/2026	\$3,799.72	P
20260475	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/04/2026	\$3,680.98	P
20260476	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	05/07/2026	\$2,504.34	P
20260477	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/11/2026	\$3,518.79	P
20260478	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/14/2026	\$2,416.31	P
20260479	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/18/2026	\$3,988.91	P
20260480	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/21/2026	\$1,705.97	P
20260481	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/25/2026	\$2,278.33	P
20260482	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/28/2026	\$1,687.16	P
20260483	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/28/2026	(\$65.56)	P
20260484	EXPERIAN HEALTH INC	CONTRACTED SERVICES	05/31/2026	\$182.16	P
20260485	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	05/31/2026	\$90.00	P
20260486	STAFFENCY LLC	CONTRACT RN/CNA-WE 05.30.26	06/05/2026	\$11,468.14	P
20260487	WASTE MANAGEMENT	CONTRACTED SERVICES	06/01/2026	\$606.16	P
20260488	ACCUSHIELD LLC	MONTHLY FEE	06/01/2026	\$199.00	P
20260489	AMAZON CAPITAL SERVICES	SUPPLIES	06/05/2026	\$73.47	P
20260490	AMAZON CAPITAL SERVICES	SUPPLIES	06/08/2026	\$24.00	P
20260491	DIRECT SUPPLY INC	MONTHLY FEE	06/05/2026	\$199.99	P
20260492	DISH NETWORK	SATELITE TV SERVICE	06/05/2026	\$176.99	P
20260493	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	06/01/2026	\$25,292.08	P
20260494	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	06/02/2026	\$169.80	P
20260495	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/02/2026	\$74.99	P
20260496	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/03/2026	\$27.74	P
20260497	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	05/15/2026	\$5,440.00	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20260498	DIVISION OF QUALITY ASSURANCE/DHS	PROJECT #20-26-002	06/08/2026	\$100.00	P
20260499	[REDACTED]	REFUND MAY R&B	06/01/2026	\$1,068.00	P
Grand Total:				\$238,237.66	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JUNE 2026

For the range of vouchers: 31260012 - 31260012

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31260012	US BANK	CONFERENCE LODGING	05/19/2026	\$404.00	P
Grand Total:				\$404.00	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

**National WIC Association (NWA)
2026 Nutrition & Breastfeeding Conference**

**November 15-18, 2026
Atlanta, GA**

- This conference brings together nutrition and breastfeeding professionals and the WIC community from across the country to deepen expertise, share best practices, and strengthen the services that support women, infants, and young children through WIC.
- The content is targeted towards WIC staff, especially those who work with WIC participants to achieve their nutrition and breastfeeding goals like WIC Nutritionists, Registered Dietitians (RD), Breastfeeding Peer Counselors (BFPC), Certified Lactation Counselors (CLC) and International Board Certified Lactation Consultants (IBCLC).
- **Conference Provides Opportunities to:**
 - Acquire new skills and to network with an estimated 1,000 colleagues, researchers and partners committed to advancing maternal and child health outcomes.
 - Strengthen breastfeeding counseling skills and lactation support strategies across the perinatal continuum
 - Expand nutrition education approaches that are culturally responsive and participant-centered
 - Explore research, data, and evaluation findings that inform evidence-based practice
 - Learn about emerging tools and modernization efforts shaping WIC nutrition and breastfeeding services
 - Build leadership capacity and workforce resilience within nutrition and breastfeeding teams

Estimated Expenses (each person):

- Registration Fee: \$529 (early bird)
- Hotel: \$700
- Airfare: \$1,100
- Meals, Parking, Transportation to and from Hotel: \$640

Camren Hofer, WIC Program Supervisor and Kayla Saeger, WIC Nutritionist ... all expenses paid using grant funds, no tax levy would be used.



RESOLUTION#

DATE July 28, 2026

Effective
Date

Upon passage & posting

Page 1 of 2

Health and Human Services Committee and Operations Committee

Introduced by _____

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____ NF _____, Corp Counsel		
Reviewed by: _____ PY _____, Finance Dir.		

INTENT & SYNOPSIS: To create Two (2) (.97 FTE's) Economic Support Specialist positions.

FISCAL NOTE: Anticipated wages and benefits based upon Grade F, Step 2, with effective start date of August 1, 2026, is:

Wages: \$41,993.40
Fringe: \$ 6,899.54
Total: \$48,892.94

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Goldberg, P			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Casper, L			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, Wood County is the lead agency of the eleven county Northern Income Maintenance Consortium, and,

WHEREAS, The State of Wisconsin Department of Health Services awarded the Northern Income Maintenance Consortium an additional \$672,000 of funding to develop a robust Quality Assurance Program, and,

WHEREAS, Wood County will be allocated sufficient funding to cover the entire cost of hiring two additional Economic Support Specialist positions, and,

WHEREAS, The Northern Income Maintenance Consortium currently has a 0% Food Share Error Rate, and,

WHEREAS, these additional positions will ensure that Wood County can continue to monitor Food Share cases and maintain an error rate below the 5% federal benchmark, and,

WHEREAS, the increased costs associated with the positions will be fully covered by additional revenue and will not require county tax levy, and

Adopted by the County Board of Wood County, July 28, 2026

County Clerk

County Board Chairman

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to

Create two (.97 FTE's) Economic Support Specialist positions.

Pay Grade: F

Hours: 2015 per year

FLSA status: Non-Exempt

Department: Human Services

THEREFORE BE IT RESOLVED to amend the Human Services (54420) Economic Support (ESS) budget for 2026 by appropriating \$48,892.94 of unanticipated revenue from the State of Wisconsin Department of Health Services into the ESS IM GPR account (43561), and,

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. s. 65.90(5), the County Clerk is directed to publish a Class 1 notice of this budget change within 15 days.



RESOLUTION#

DATE July 28, 2026

Effective
Date

Upon passage & posting

Page 1 of 2

Health and Human Services Committee and Operations Committee

Introduced by

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____, Corp Counsel	NF	
Reviewed by: _____, Finance Dir.	PY	

INTENT & SYNOPSIS: To create one (1) (.97 FTE) Children’s Support and Service Coordinator position.

FISCAL NOTE: Anticipated wages and benefits based upon Grade H, Step 2, with effective start date of August 1, 2026 is:

Wages: \$25,300.26
Fringe: \$ 4,325.93
Total: \$29,626.19

Source of Funding: Medicaid rates as established January 1, 2026

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Goldberg, P			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Casper, L			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, the Human Services Department is responsible for providing Children’s Long Term Support Services to eligible children in Wood County, and,

WHEREAS, Wisconsin statute requires that all eligible children are enrolled without being placed on a waitlist, and

WHEREAS, Wood County Human Services continues to receive a steady number of referrals, that outpaces the number of disenrollments, and

WHEREAS, Wood County is subject to financial penalties if eligible children are not enrolled within 100 days after referral, and

WHEREAS, the Children’s Long Term Support Program provides vital services to children who have severe developmental, physical and/or emotional disabilities, and

WHEREAS, an additional case manager would prevent the creation of a waitlist and reduce the worker to caseload ratio, and

WHEREAS, the billable rate fully covers the cost of providing services, and

Adopted by the County Board of Wood County, July 28, 2026

County Clerk

County Board Chairman

WHEREAS, the increased costs associated with the positions will be fully covered by additional revenue and will not require county tax levy, and

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to

Create one (1) (.97 FTE) Children’s Support and Services Coordinator position.

Pay Grade: H

Hours: 2015 per year

FLSA status: Exempt

Department: Human Services

THEREFORE BE IT RESOLVED to amend the Human Services (54450) CLTS budget for 2026 by appropriating \$29,626.19 of unanticipated revenue from Medicaid into the Public Charges account (46530), and,

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. s. 65.90(5), the County Clerk is directed to publish a Class 1 notice of this budget change within 15 days.