

Health and Human Services Committee Agenda

Thursday, June 22, 2023, 5:00 pm

River Block Building, Room 206
111 W Jackson St, Wisconsin Rapids

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee (HHSC) ... May 25, 2023
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 7) Edgewater Haven Ad Hoc Committee Update
- 8) Human Services out-of-state travel request for three staff to attend the Streamline Community Conference in Las Vegas NV September 26-28, 2023 with all expenses paid by scholarship award or grant funds.
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Next Meeting(s):
 - July 27, 2023; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
- 12) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats.to consider leave of absence request(s)
- 13) Return to open session
- 14) Adjourn

Join by Phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2493 642 6988

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m22a9737e9dc71ac8920bcfa6a9c027b8>

Meeting number (access code): 2493 642 6988

Meeting password: 062223

HEALTH AND HUMAN SERVICES COMMITTEE

4a

DATE: May 25, 2023

PLACE: Wood County Annex & Health Center - Classroom, Marshfield (meeting also accessible via WebEx)

PRESENT: (in-person) Adam Fischer, Tom Buttke, John Hokamp, Lee Thao, Rebecca Spiros RN,
(via WebEx) Donna Rozar, Mary Jo Wheeler-Schueller,

EXCUSED: Kristen Iniguez DO, Lori Nordman

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Mary Solheim, Marissa Kornack, Mary Schlagenhaft, Adam Gould (Human Services); Rock Larson (Veterans Service); Sue Smith, Kathy Alft (Health Department); Reuben Van Tassel (Maintenance); Amy Kaup (IT); Lance Pliml (County Board Chair); Bill Leichtnam (County Board Supervisor)

1) Call to Order

Meeting called to order at 5:00 p.m. by the Chair.

2) Quorum

Fischer declared a quorum.

3) Public Comments

- n/a

4) Consent Agenda

Motion (Buttke/Thao) to approve the consent agenda. All ayes. Motion carried.

5) Discussion and consideration of items removed from consent agenda

n/a.

6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center

Department staff were available to answer questions regarding information in the financial statements.

7) Edgewater and Norwood CIP Review

Brandon Vruwink provided an update with a recommended cut to the Edgewater CIP request as presented last month. Brandon also shared an update with the kitchen and laundry room projects, with one over and the other under budget. There are enough surplus funds to cover the expense needed. Marissa Kornack provided an update with a recommended cut to the Norwood CIP request as presented last month.

8) Edgewater Haven Ad Hoc Committee Update

Brandon Vruwink asks that the committee meet soon to help move the sign proposal forward.

9) Review Interim Administrator Coverage at Edgewater Haven

Brandon Vruwink shared experiences with Interim Administrator coverage. Marissa Kornack shared her perspective. An Administrator has been hired with an anticipated late July start date.

10) Human Services Review of Incentive Pay and Shift Differential Options

Brandon Vruwink provided an overview of recent experiences in the Crisis Stabilization Unit, and further described the work performed within that unit. Brandon shared challenges with staffing overnight shifts. Shift differential options to improve retention and/or recruitment were presented for consideration. Adam Gould further described in more detail the logistics of providing service to residents in person and assistance with call center. Motion (Buttke/Spiros) to approve a Crisis Intervention and Bridgeway Unit \$1.50/hour shift differential for the 7pm-7am shift effective July 1, 2023. All ayes. Motion carried.

Brandon shared an Essential Duty Pay policy and intended goals with implementation of this policy. Motion (Buttke/Hokamp) to support the policy as presented and forward to Operations Committee for consideration. All ayes. Motion carried.

Brandon also described the on-call policies in existence. Motion (Spiros/Hokamp) to approve the on-call policies for Family Service and the Yes Team. All ayes. Motion carried.

Lastly, Brandon wanted the Committee aware of current practice to compensate work performed when reporting during on-call. It has since been deemed unallowable per the current policy handbook. Motion (Buttke/Hokamp) to support the past practice of compensation and forward to Operation Committee for consideration. All ayes. Motion carried.

11) Human Services Request for Permission to Solicit Donations for the Purpose of Offering Scholarships for Foster Care Summer Camp

Brandon Vruwink described the opportunity to have a summer camp for children in foster care and kinship care. Motion (Spiros/Thao) to grant permission to solicit donations for the purpose of offering scholarships. All ayes. Motion carried.

12) Opioid Settlement Update

Sue Smith provided an update with the Opioid Settlement and task force efforts. Sue described possible options to be considered with funds and asked for input from the Committee regarding those options. The Committee was in favor of Sue bringing back a possible resolution in July on how to spend the funds if she felt it was necessary.

13) Discussion/update regarding private well contamination

Sue Smith described a concern with a Grand Rapids private well contamination issue. Sue shared a Benzene – Tox FAQ and stated the issue is being addressed by different entities.

14) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

15) Request the committee to allow the county to end the COVID-19 vaccination policy when CMS ends their mandate

Marissa Kornack noted end of the CMS vaccine mandate is expected. Motion (Wheeler-Schueller/Spiros) to end the COVID-19 vaccination policy when CMS ends their mandate. All ayes. Motion carried.

16) Items for Future Agenda

The Chair noted items for future agendas.

17) Next Meeting(s)

- June 22, 2023, 5:00 pm, River Block Building Room 206 – Wisconsin Rapids

18) Adjourn

The Chair declared the meeting adjourned at 6:33 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN

Child Care Access

Our Core Team participated in the orientation of the Partner Up! program. This is in regards to the \$75,000 grant that we were awarded. This will involve a series of meetings with the Core Team to develop a Strategic Supply Building Plan for Wood County. In addition, Community of Practice webinars will support the implementation phase of these plans and build capacity of local leaders to support the child care needs in their communities. Licensed child care providers in Wood County will be eligible to participate in Business Leadership Cohorts where they receive training and support to create a Business Plan with \$5,000 stipends available to providers who complete the program.

Opioid Settlement Planning Update

The Opioid Task Force met again on June 2. The consensus of the group was to provide the majority of opioid settlement funding to the building of the Federally Qualified Health Center in Wisconsin Rapids (through the Family Health Center of Marshfield). We are currently ascertaining the timing of receipt of funds and prioritizing some other agencies to receive some portion of the settlement dollars (such as Three Bridges Recovery and law enforcement agencies).

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Healthy People Wood County

Wrapped up the Wisconsin Public Health Association CHA/CHIP pilot we were chosen to participate in and presented at the WPHA conference. We are also working on drafting next CHA survey with hospital system partners.

We are working on activities in the action plan for the qualitative data grant we received from DHS to collect qualitative data to better understand the impact of the COVID-19 pandemic on underserved communities:

- Partnered with the Hmong American Center to conduct 3 focus groups with 25 participants and 5 one-on-one interviews
- Partnered with the Rural Resiliency Network (R2N) to conduct 7 one-on-one interviews
- Planning future focus groups with additional partner organizations

Rewrote a project proposal for UniverCity to have students help research and establish better Objective and Goal level measures for the Community Health Improvement Plan (CHIP). These measures should help better focus the activities found within the CHIP as well.

Staff helped with the cleanup and furniture set up for Mary's Place.

Communication/Branding

Staff are upgrading Healthy People Wood County communication methods including processes for emailing, engaging new people in the work, and more. The HPWC Communication Plan, website, contact lists, newsletter and other communication methods continue to get updated. Ensuring communication pieces have better readability for the general public is a top priority and staff are having conversations on how to improve.

Health in All Policies

Staff worked with the City of Wisconsin Rapids Community Development Department on next steps to share the Health Impact Assessment (HIA) widely and develop an action plan to implement recommendations from the assessment

Housing

Staff are leading the Ribbon Cutting Ceremony planning of Mary's Place Wisconsin Rapids. The Ribbon Cutting will be held on June 13th at Noon. The program will be open to participants on June 19th. Applications are open for the program and currently already exceed the number of beds available. The Public Health Policy and Communication Coordinator is also helping to finalize additional policies, procedures and communication materials for the organization.

Incarceration

Staff met with the Electronic Monitoring Program (EMP) Coordinator and the Criminal Justice Coordinator to discuss CHIP priorities and create plans to accomplish the goals of the plan. EMP data will be collected and analyzed and a short term action team will be created to improve criminal justice data collection.

Impact- Substance Use

Community Engagement

IMPACT hosted a successful community engagement event at Mid-State Technical College on Monday, May 1, with 28 people in attendance. The purpose of the event was to raise awareness of IMPACT's efforts to community members, and engage more individuals in the great work happening around substance use. Four presenters spoke about various initiatives that address the continuum of substance use from prevention/education to harm reduction and recovery. The event ended with a spectacular storyteller who shared about his experience growing up in Wisconsin Rapids with a well-rounded childhood and a very low Adverse Childhood Experience (ACE) score, and still developing a substance use disorder. His message emphasizes that substance use does not discriminate and can affect anyone regardless of upbringing.

Full team meeting

IMPACT met on Wednesday, May 3, and walked through the updated Healthy People Wood County website. The team also reviewed the various public health dashboards that show our community's data, with a specific emphasis on the substance use dashboard highlighting alcohol, tobacco/nicotine, and other drugs. The next IMPACT meeting will take place July 12 from 1-2:30pm.

THC Committee

The IMPACT THC Committee mailed letters and support materials to 22 establishments in Wood County that sell hemp-derived cannabinoids to help businesses stay in compliance with Wood County Ordinance 236.05. Materials included a laminated copy of the ordinance, "I Do Check" age verification sign, window clings, and shelf wobblers. The letter, supported by all seven Wood County law enforcement agencies (agency patches were included), shared the importance of complying with Wood County's ordinance and how to reach out for additional resources. Northwoods Coalition provided funding for this project.

IMPACT presented on Wood County's hemp-derived cannabinoid ordinance at the Northwoods Coalition Regional Summit in Rice Lake on May 18. The presentation covered the steps taken to create meaningful policy change around psychoactive cannabinoids that are legally sold throughout the state with no regulation. IMPACT received the Policy Advancement Award from Northwoods Coalition for their having a significant positive impact on the formation or execution of public policy affecting substance use prevention in their community.

Place of Last Drink (POLD)

IMPACT and Marshfield Area Coalition for Youth (MACY) convened a meeting with Wood County law enforcement agencies on Thursday, May 25 at the Pittsville Fire Station to go over the first year of countywide POLD data and discuss next steps. Five agencies were represented and the group identified some ways to improve the data collection process for officers. These meetings will continue to occur twice a year to review data and discuss any successes/barriers with the program.

Harm Reduction

Vivent Health provided training to Health Department employees who will be staffing the LifePoint Program beginning in June. In addition, Vivent Health presented to the full department during a staff meeting, with an invitation for any other departments housed at the River Block building to join. Those who will be staffing the LifePoint Program have an opportunity to shadow a Vivent Health LifePoint Program in Appleton. The program offers sterile syringes and equipment to reduce the risk of contracting and spreading blood borne diseases that are on the rise in Wood County. This program is also the best way to keep syringe/needle litter at a minimum by offering free disposal opportunities. Research shows that new clients are up to five times more likely to be connected to treatment/recovery services by utilizing a syringe service program. Wood County's LifePoint Program launches in June.

Funding for two Public Health Vending Machines was awarded to Wood County Health Department. Plans are to have a machine installed in Marshfield and Wisconsin Rapids for free community access to resources needed to reduce instances of overdose and spread of communicable diseases. These machines will also provide individuals with information about community resources.

Wood County Health Department's Narcan Direct Program distributed 38 Narcan kits in May, with 15 kits distributed through the Nalox-ZONE Box at River Block, two community training with 10 individuals, 6 Hope Kits distributed with additional Harm Reduction materials and resources provided, and 2 kits left with loved ones of an individual who experienced an overdose (left by EMS). School districts are looking into policies that will allow Narcan to be available in the schools. Current state law does not prohibit, nor protect school nurses from administering Narcan. The Health Department will continue working with districts to have access to Narcan.

Providers and Teens Communicating for Health (PATCH)

The PATCH program wrapped up with an end of year celebration to recognize all of the Teen Educators accomplishments within the program. The program will resume in August with onboarding of additional Teen Educators. In the meantime, program preparation and planning will occur to support collaborating with health agencies to recruit speakers for valuable

health topics. Sara Luchini has begun her transition into her new role as Emergency Preparedness Coordinator and out of her role as PATCH Coordinator. PATCH Coordinator interviews were completed in May, with the new coordinator expected to begin in June.

Partner Collaboration

The MACY Drug Task Force met Tuesday, May 2 and discussed plans for utilizing State Opioid Response (SOR) funding. Projects include having an educational booth at the Central Wisconsin State Fair in Marshfield, hosting community events around harm reduction efforts, promoting and maintaining drug take back events, and distributing medication lock boxes. These projects are similar to what IMPACT is using SOR dollars for, but will not overlap service areas.

The Central Wisconsin Partnership for Recovery (CWPR) also met Tuesday, May 2 with a presentation on the new expansion of Mary's Place in Wisconsin Rapids. There was also discussion around sustainability of current RCORP grant projects (e.g. RentReady Program), as funding will end this fall. The RentReady program has served 36 applicants with 25 interviews and 23 accepted applicants. This program will stop accepting applications June 1 due to funding ending in the fall and sustainability barriers. There will be a fourth round of focus groups conducted in June for individuals who have lived experience with a substance use disorder. The Wood County Jail Discharge Planner shared updates about a potential Narcan shortage at the Jail and streamlining treatment support with Family Health Center of Marshfield.

Mental Health Matters

A Storytellers meeting was held in May. The Storytellers group is continuing to discuss sustainability of the group and the best ways to operate the group as a collective. The goal is to stand up the group as an independent group from Healthy People Wood County to allow for complete autonomy and having more opportunities to receive honorariums for the community members serving as Storytellers and fundraise for their organization.

Staff provided two Question, Persuade, Refer (QPR) suicide prevention trainings to YMCA staff. Additionally, staff provided an internal QPR training to two nurses at the Wood County Health Department. These QPR trainings are meant to prepare staff to respond to individuals who exhibit signs of depression and suicidal ideation. Staff provided two enrichment trainings to the PATCH teens during the academic year.

Staff attended the Prevent Suicide Portage County Meeting. There has been quite a few conversations around the Prevent Suicide Portage County group about some interesting sounding events and chances for cross county collaborations. Staff are hoping to start conversations with the group to understand what opportunities there are to collaborate and ideas that can be implemented within Wood County.

A student from UW-Stevens Point was interviewed for a summer internship. Cole, the student, will be starting in June to start moving forward some initiatives in the Community Health Improvement Plan (CHIP) to help move forward the objectives and goals of the CHIP.

Staff also provided a guest lecture to UW-Stevens Point students around the key tenets of Community Health work and also held a student liaison meeting for the Wisconsin Public Health Association Epidemiology Section.

Leadership Development

Leadership Development workgroup met to discuss Focus Group questions that will be asked to the local Hispanic community. The vision of the Leadership Development group is to engage the Hispanic community and identify key activities to help build leadership capacity among that population. In addition to building capacity, the focus groups may help establish tangible goals of the community that can be led by community leaders.

Increase Access to Healthy Food

The market season is right around the corner! Wisconsin Rapids Downtown Farmers' Market looks forward to connecting our dedicated customers with fresh and local farm products again this season. With 45 vendors signed up, our 2023 season will again offer a variety of farm and food-based products, on-site concessions and local artisans. Market days are every Thursday and Saturdays from June 15 through October 14, 2023 from 8:00 am to 2:00 pm.

Staff have been providing support to the Waupaca Farmers Market treasurer and is learning many new processes and procedures for the creation of a nonprofit. Staff are providing assistance to that market in grant writing and meeting facilitation. Staff attended a collaborative meeting on the fate of the EBT program at the Wausau Farmers Market, and continues to have conversations with community leaders about options. Data collection for the 2023 season has started at farmers markets with the new UWSP graduate student and the UW Extension WIIP intern.

Recreation and Transportation

Bikes and stations are out in the community for rent for \$1/hour. Marshfield Community Bike Share locations include the Wildwood Park and Zoo, Marshfield Public Library, Marshfield Clinic Health System YMCA, and the Marshfield Fairgrounds. River Riders Bike Share locations include the McMillan Memorial Library, White Sands Beach at Lake Wazeecha, and the West Grand Avenue Bridge. The remaining stations in Wisconsin Rapids will roll out later this summer.

Safe Kids Wood & Clark Counties Coalition

Staff delivered bike helmets to Auburndale & Marshfield schools. Staff attended the annual Injury Prevention Symposium virtually regarding gun safety and home safety with children. Staff created & scheduled Safe Kids Facebook posts for the month of June.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Seasonal Inspections

Seasonal system start up began during May. Staff have been working with campgrounds and other seasonal wells to complete the seasonal system start up processes as required by the Wisconsin DNR. School inspections have also been completed for the 2022-2023 school year in Wood County.

Training

Environmental Health staff participated in an emergency response training during May. The health department worked with other cooperating agencies to train for a mass casualty event. Staff attended a separate training on de-escalation as well as pepper spray certification. DATCP offered a training on campgrounds that was attended by some staff as well.

New Businesses and Consultations

Staff completed a pre-licensing inspection for “Kat’s Sweets” due to a change in location. Staff completed a pre-licensing inspection for “Hop and Grape,” a retail food establishment located in the Marshfield area. Lake Dexter Drive In has re-opened and staff conducted a pre-licensing inspection. A pre-licensing inspection was completed for an online food sales business. A pre-licensing inspection was completed for a prepackaged retail food establishment. A pre-licensing inspection was completed for White Sands Mini Golf due to a change in ownership. A pre-licensing inspection was completed for a gas station in the Wisconsin Rapids area due to a change of ownership. Staff completed a consultation for a market in the Wisconsin Rapids area looking to expand food operations.

Complaint Investigations

Seven complaint investigations were received in the month of May.

- A complaint was received regarding living conditions in a home. Staff were on site and have contacted the landlord for corrective actions to be taken.
- A complaint was received regarding mold in a rental property. Staff were onsite and discovered an active water leak. The property manager was notified and the leak has been fixed.
- A caller reported trash on a neighboring property. Staff investigated the property and found various types of items in the yard, but no garbage. No health hazards were noted at the time of the visit.
- A complaint was received regarding a smell of urine in an apartment unit. Staff were onsite to investigate. Staff did not observe any health hazards nor smell anything that would be noted as cat urine or a nuisance.
- A complaint of burning garbage was received. An advisory letter was issued to the property owner.
- A caller reported mold in a rental home. Staff were onsite and a musty smell was noted, but no visible mold or health hazards at the time of the visit. Staff provided information and moisture control recommendations.
- A complaint was received regarding mold in the basement of a rental complex. Staff were onsite after the landlord had addressed the issues. No further action was needed at the time of the visit.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Nicole Burlingame, RDH

During the 2022/2023 school year the Healthy Smiles for Wood County program completed 55 visits and provided oral screenings and oral health education for 1,345 children. 2,470 fluoride treatments were applied and 1,063 sealants were placed. The number of children found with unmet dental needs totaled 418 and all of these children were referred to their dentist or case managed for dental treatment. We are currently working on our application for Wisconsin Seal-A-Smile funding for the 2023/2024 school year.

COMMUNICABLE DISEASE & FAMILY HEALTH AND INJURY PREVENTION REPORTS – ERICA SHERMAN, MSN, RN, IBCLC

Child Passenger Safety

Monthly car seat clinics continue to be held in partnership with Wisconsin Rapids Fire Department and Marshfield Fire and Rescue. Clinics are currently in the process of transitioning to paper-free, digital forms/appointments. Our Wisconsin Department of Transportation grant supports this through covering the purchase of iPads for this use. This should improve data collection and reporting.

Parents as Teachers (PAT)

Two public health nurses will be attending training for PAT the end of June. This will increase capacity to accept more families for PAT. Currently, there are open spots for new families and community outreach continues. Currently enrolled families will be invited to participate in a “Day at the Farmer’s Market” on June 29, where they will learn how to navigate the market and use healthy foods in everyday cooking.

LifePoint Services

We are now functioning as a Vivent Health LifePoint satellite site with weekly hours 10:30am-12:30pm on Wednesdays. LifePoint is a harm reduction program with the goal of decreasing the transmission of HIV, Hepatitis C, and other potential harms to individuals who inject drugs. Participants receive judgement-free education about overdose prevention and safer injection practices/supplies, referral to important medical, human service, and public health programs, as well as direct referrals to treatment and supportive programs.

Tick-borne Illnesses

As expected for this time of year, we are seeing more tick-borne illness reports. Ways to prevent tick bites include doing daily tick checks, using insect repellent, and wearing appropriate clothes when outdoors.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, CLC

WIC will begin offering in-person appointments beginning August 10, 2023. In-person appointments are not required, but an option as a part of the hybrid model that WIC will implement into 2026. Phone appointments will still be available, however, participants must provide physician/clinic documentation of height, weight, and required labs in order to participate virtually. Anthropometric and lab services will be offered to participants during WIC appointments should they choose to have in-person appointments. More details to this model will be known at the end of June when additional guidance is expected. WIC in-person days are planned for Monday, Tuesday, and Thursday in Wisconsin Rapids and on a rotating basis on Tuesdays and Wednesdays in Marshfield.

HEALTH DEPARTMENT P-CARD SUMMARY

4/17/2023-5/16/2023

Due Date 5/26/2023

Date Paid 5/24/2023

Amount Due \$ 6,030.43

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Harm Reduction	Conference	*		\$ 140.00
USPS	Stamps		DFC	\$ 24.00
ACE	PATCH Incentives		DFC	\$ 57.87
Dollar Tree	PATCH Incentives		DFC	\$ 3.96
Wal-Mart	PATCH Incentives		DFC	\$ 61.38
Helmets R US	Bike Helmets		Bike Helmets	\$ 928.00
People Finder	Look up		COVID-O	\$ 29.95
City of Marshfield	Event		COVID- DHS	\$ 49.50
Boost Lingo	Intepreter	*		\$ 95.00
Lucid Software	QI	*		\$ 9.95
Vanilla Gift	Hmong Focus Group		QD	\$ 1,605.45
				\$ 3,005.06

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Fund
 TOB Marathon County Tobacco Coalition

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers' Market Nutrition Program
 NE WIC Nutrition Education
 BFPC WIC Peer Counseling

Coalition Names:

BF Breastfeeding Coalition
 SK Safe Kids Coalition
 FPWC Health People Wood County
 CHA HPWC - Community Health Assessment
 RH HPWC - Recreate Health
 MH HPWC - Mental Health
 AOD HPWC - Alcohol & Other Drug Abuse Team
 FM HPWC - Farmers' Market

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
4Imprint	IMPACT	AOD	\$ 916.48
Quality Plus Printing	RX stuffer cards	AOD	\$ 327.60
Hayes Graphics	I DO check signs	AOD	\$ 383.30
Creative Designs	FM Shirts	RH	\$ 60.85
Wal-Mart	PATCH meal	AOD	\$ 28.44
Politos Pizza	PATCH meal	AOD	\$ 72.10
ACE	Locks	AOD	\$ 29.10
ACE	Locks	AOD	\$ 35.86
Dollar Tree	Healthy Day supplies	BF	\$ 29.01
Koloni Inc	Bike Share	RH	\$ 833.00
Bonfire	PAT Shirts	BF	\$ 146.11
Facebook	Boost Post	AOD	\$ 15.00
ACE	Refund	AOD	\$ (35.86)
Bonfire	PAT Shirts	BF	\$ (7.62)
Wix.com	Annual Website Fee	RH	\$ 192.00
			\$ 3,025.37

HO-CHUNK P-CARD CHARGES

Vendor	Description	Amount
		\$ -

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT June 2023

Director's Report by Brandon Vruwink

The State Budget continues to move forward. As of this writing, the Joint Committee on Finance still needs to take up the Department of Health Services and Children and Families budgets. Those two state agencies cover most of the services we deliver within the Human Services Department. With the announcement of a shared revenue deal, the budget process is expected to move a bit quicker. If all goes well, I should have an update on a few of our funding requests. One area that looks promising is the area of children's mental health. The Legislature and Governor agreed to a package that provides an additional 30 million dollars to schools to address children's mental health. As with most funding allocations, it is easier to judge once the details are released, but on the surface, it sounds promising.

I am pleased to share that Edgewater Haven completed their annual survey from 6-5 through 6-7. The Survey process can be pretty intense, as one should expect, considering our responsibility to provide quality care. Surveyors review the entire facility, interview staff, inspect the kitchen, and interview residents. I am writing to express my sincere gratitude to the whole team at Edgewater Haven for completing a citation-free survey. This is a significant accomplishment and further evidence that Edgewater Haven continues to provide quality care to our residents.

The interim plan at Edgewater Haven continues to go well. With the completion of most of our CIP projects and the annual survey complete, we can now turn our attention to planning for next year and preparing for the arrival of the new Administrator. If you have any questions about the transition plan at Edgewater Haven, please contact Marissa or me.

I have nearly completed the recruitment process to replace the Executive Administrative Assistant position. As of this writing, I am waiting on the last step of the process to be completed. I plan to share an update with committee members at the June meeting. Dawn's last day with Human Services was on June 9. I am thankful to Dawn and the IT Department for their willingness to allow Dawn to provide some support through her transition. The support will be valuable as we work through the training process for our new team members.

A reminder, the 2023 Human Services public hearing will be held on Wednesday, June 21, at 9 a.m. in the Hocking Room at the 2nd Street Community Center, Marshfield. The meeting is statutorily required to be held before July 1 each year to collect public comment or input for the following year's budget.

Deputy Director Update by Mary Solheim

In the month of May, members of our Family Key's team were able to attend a virtual training by the Corporation for Supportive Housing (CSH) whose focus is supportive housing and assisting with helping communities move away from crisis and optimize public resources. Our Family Keys team works with families where housing is a barrier to reunification or would necessitate our child welfare team's involvement. We use a wraparound approach to working with families within this program by including team members such as social workers, a housing navigator, FSET case managers, and others we think it best be brought to the team to provide support. We recognize as a team the impact a lack of housing or a history of evictions has on families within many facets of life. This particular presentation placed focus on the child welfare system and was interactive from the perspective of working to brainstorm ideas about how we can best support families we intersect with in child welfare. This really serves as one component to assisting families and delivering evidence based practices, including those identified in Wisconsin's Family First Prevention Services Act (FFPSA). This act, in part, places focus on children growing up in safe and nurturing families. The month of May also brought the opportunity for some of our team members to travel to Madison to connect with partners, inclusive of the Department of

Children and Families (DCF) to discuss team accomplishments since the launch of Family Keys in 2022 and to brainstorm opportunities and ways to continue to bring support to some of the families we intersect with.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings. Performance Evaluations for team members. All team members worked together to cover shortages in immediate needs due to absences and vacancies.
- Currently One (1) Vacancies in this division- Administrative Assistant II, Marshfield
- 2022 WIMCR, Substance Use and Mental Health Supplemental Block Grant Reports and subsequent Federal Fiscal Year application.
 - Additional accomplishments: Ongoing EHR SmartCare learning, workflows and processes.

Claims and A/R team:

- Ongoing SmartCare meeting, testing, progress and workflows.
- PPS SmartCare testing continues, coming to final testing for State reporting.
- Interviewed candidates for Outpatient Clinic reception Leave of Absence upcoming needs.
- Launch for all users on Electronic Fiscal records at both NH locations on schedule for 6/2023, creating an increased electronic environment.

Insurance claims created and submitted for current reporting

- Norwood: 229 claims in the amount of \$1,197,266
- Edgewater: 52 claims submitted in the Amount of \$321,004
- Community: 8,656 claims submitted in the amount of \$810,018
- Community: Accounts Receivable receipts: \$352,702 (April)

Service Admission Intakes - by location

- NHC Admissions: 29, SNF 1
- Bridgeway: 7
- Edgewater: 12
- Community
 - 62 Intakes conducted, 70 updated and 11 walk in
 - 1,388 Appointments scheduled, 879 attended (65.7%) (April)

2023 TRIP Monies received YTD:

- Norwood: \$19,025
- Community: \$32,474

Accounting and A/P Team:

- Continuing interviews for accounting clerk position – offer made
- Audit, incl. Allowance review with WIPFLI
- Review YE JEs with Finance
- Level of Care process review with EW and NHC
- Continued PPS work
- WHA annual survey
- WIMCR data preparations began
- Laserfiche voucher scanning
- JE's for 2023 are being scanned regularly on shared drives

Support Services Team:

- 1 upcoming retirement 6/14 – Mfld recruiting posted 5/24- 6/6/23 –held interviews-final candidate identified.
- 1 staff on intermittent FMLA
- *Behavioral Health Clinic* service note: As of 6/8/23 entered w/in 16 days from dictation: Clinicians are doing a hybrid mix of entering their own notes and some dictation.
- Develop interim RB and MFLD Lobby Coverage plan for upcoming LOA and vacancies
- Monitor Administration Budget
- HIPAA:
 - 1 FS Confidentially breach in May-resolved
- Attend monthly Admin Services Managers' meeting
- Attend SmartCare meetings, and provide updated R6 upgraded version links, support and training to Support staff
- 3 Support Staff are members of the Smartcare SuperUser group for the newest version "R-6", all other Support staff users have access and are testing before roll out on June 26
- OPC Reviewers/Transcribers –Productivity Reports are generated weekly on Fridays Monitor the amount of time staff need to dedicate towards transcribing and entering notes for all programs who use the software.
- Work with Unit Support Services and OPC Clinic staff assist w/fixing & monitoring errors/weekly signing of OPC service notes
- Work with Birth to Three/CLTS manager on records compliance issues / electronic signature options (consulted w/ Corporation Counsel)
- Finalize support staff training on backup for essential duties prior to upcoming ALL STAFF, FMLA and reception desks vacancies
- Work on destruction of RB- FS records: Vault area completed May 15; FS File Room extended to July 30
- Meet with 13 support services staff for scheduled one on one progress update; by phone and/or in person; Ensure reception areas and all essential duties have coverage

Behavioral Health/Long Term Support Services Update by Stephanie Gudmunson

The Outpatient Clinic Manager position has been filled by an internal candidate. There was a brief vacancy (due to retirement) for the Marshfield CCS/CSP Manager position, and this position has been filled by an internal candidate as well.

It has been a little over one year since we started using our new Electronic Health Record Smart Care. The implementation team continues to meet weekly to addresses any issues that come up and works to develop the system to meet our needs. Now that we have a solid foundation of that meets our basic needs, we are beginning to work toward more advanced utilization. There are several goals that we are working toward. First, building program specific forms into Smart Care to eliminate the need to use paper forms and then scan them into the client record. These forms are referred to as DFA's. Second, setting up the system to track client outcomes and productivity. This is currently done by running reports, however there are more efficient methods to gather data in SmartCare that we are not currently using. Third, using the system to accomplish more of our processes, such as client transfers, offering the patient portal to our clients and using text messaging for appointment reminders.

We are happy to be working closely with three other Wisconsin counties that are currently using Smart Care or are in the implementation phase. This has been very helpful in terms of getting ideas, talking through challenges and eventually sharing costs associated with customizations. Attending the annual Streamline Community Conference in September would be a highly beneficial next step to learning how to best utilize Smart Care through course offerings and networking with other organizations that are

using this system. The content that is being offered this year will help us to achieve our goals and work toward getting the most benefit from the system. We want to be proactive and use as many of the training opportunities for Smart Care that we can in order to improve our technical knowledge and get ideas of how other Behavioral Health organizations are using the system to their benefit.

Community Resources Update by Olivia Lloyd

Transportation: In May, we provided 870 bus rides. Of these rides, 228 were for employment, and 114 were for medical. This is a slight decrease from May 2022 with 937 bus rides. Recruitment efforts continue for a casual bus driver position and volunteer drivers.

WHEAP: Since the 2023 heating season began October 1, 2022, Wood County has provided Energy Assistance services to 2658 households. This is a slight decrease of 3.62% from last year. Although, Wood County is still a leading agency as the statewide trend is -4.53%. The regular heating season ended May 15th. A summer fill program for fuel oil and propane customers begins in June, offering an additional benefit to qualified homeowners.

Child Care: May 12th was Child Care Provider Appreciation Day. To show our appreciation to our wonderful providers, we gifted each provider with a plant and a thank you card. Wood County currently has 17 child care providers. We're continuously recruiting new providers to serve families in our community.



Edgewater Haven Update by Marissa Kornack

In the month of May we had 12 admissions and 8 readmissions.

Census comparison to last year:

May 2022 – 41.97 average census with 2.77 rehab

May 2023 – 44.03 average census with 7.55 rehab

Admissions/Discharges Comparison:

May 2022 – Admissions 3/Discharges 3/Readmissions 2/Expired 0

May 2023 – Admissions 17/Discharges 11/Readmission 3/Expired 2

Personnel Updates: Open position as of writing this: Nursing – CNAs: .90 CNA, .97 CNA, .50 CNA.

Dietary – 1.00 Dietary Aide.

Capital Improvement Projects: All 2023 capital improvement projects are complete, outside of the laundry room update, which is currently in process.

COVID-19: Related to the revised guidance issued by CMS and CDC due to the end of the COVID-19 Public Health Emergency (PHE), we have been able to implement changes on testing and masking for staff, visitors, and residents. Latest information indicates the vaccine mandate will be rescinded in August.

Medical Director/Physician Services: Oak Medical will be taking over the medical director and physician services on July 1 upon Dr. Clasen's retirement. The team is in the process of coordinating this transition throughout the month of June.

Family Services Update by Jodi Leigl

Car Seat Training: On May 10, 2023, Wood County Health Department provided Car Seat Training to staff. The purpose of the training was to provide education on the importance of proper selection, use, and installation of car seats. There were two components to the session: an educational presentation and a hands-on demonstration in which workers were able to see and practice appropriately securing the different car seats into a vehicle seat. This is necessary due to the transportation staff provide as part of their job functions. Transportation may be needed during emergency, after-hours situations or as a means to support family interaction after a removal has occurred. Research shows more than half of car seats are not used correctly. We appreciate the Health Department equipping staff with training about car seats to keep children safe.

May was National Foster Care Month: Wood County holds licenses to 83 foster homes. Individuals and families open their homes to children and youth who are unsafe and in need within our community. The Wood County Foster Care Program was awarded grant funding to purchase appreciation gifts for our licensed providers. Earlier in the year, each home received a Wisconsin State Park Pass for 2023 and a picnic blanket. The program holds an annual event, which foster families can attend to have a meal, interact with agency staff, and connect with other families.

On May 16, 2023, foster families attended a Street Fair in Wisconsin Rapids. Families were able to enjoy dinner from Rocky Rococo or La Taqueria food trucks. Joe G performed live music. Children were able to play on a bounce house from Steve's Rental and face painting occurred courtesy of I Heart Art Studio. Carnival themed arts and crafts, slime making and a photo booth were additional activities for children and families. Fourteen foster families attended the event.

To conclude the 2023 awarded grant, foster parents provided feedback for the use of the remaining funds. The majority wanted delivered meals again and is a favorite amongst foster parents. Chat-R-Box made and delivered 40 meals. Each meal consisted of BBQ pulled pork, corn on the cob, cheesy hash browns, rolls/butter, and frosted brownies.

The foster care program is currently waiting to receive feedback on the 2024 Foster Parent Grant application. For the past two years, these grant funds have provided the agency with the financial means to focus on retention efforts to those who open their homes and hearts to children and families in need. The foster care program is committed to finding creative ways to retain and recruit new foster homes. There is never a bad time to reach out and inquire if fostering has ever been on your mind. Our Foster Care Coordinators are knowledgeable about the licensing process and would be happy to answer any questions or help get the process started.

Permanency Support Coordinator: One of the challenges we continue to experience is the lack of support families receive once permanency is achieved. In the child welfare system, a case closes when permanency is achieved through a guardianship or a termination of parental rights. Families often report feeling isolated and without support when trying to manage the needs of youth who experience mental, emotional and/or behavioral needs based on past trauma. In these situations, youth may return to the system through either referrals to Youth Justice or the family requesting placement, as they are

no longer able to manage. This can lead to the guardianship or adoption disrupting. If placement is necessary, it can result in a high level of care and reunification efforts can be challenging.

We have used a position that became vacant to create the Permanency Support Coordinator position with the purpose to prevent permanency disruptions through preventive education and supportive efforts. The coordinator will provide the necessary services through strength-based interventions to improve family functioning and stability, build confidence, promote healing, and strengthen connections within the family system. The coordinator may also provide clinical services including but not limited to individual, group, and family therapy with the purpose of empowering the family system with the skills needed to acquire stability and nourish relationships. The Permanency Support Coordinator will proactively address the needs of families.

Personnel: A vacancy in the Youth Justice team occurred when the social worker made the decision to leave the area and move closer to family. Recruitment efforts are underway. A Family Resource Coordinator resigned creating the vacancy in which we plan to fill with the newly created Permanency Support Coordinator position. Human Resources is reviewing the job description, and then recruitment will begin. Family Services welcomed back Cindi Castillo-Gonzales to the team as the newest Initial Assessment Social Worker. Cindi worked on the team previously, resigned, and has decided to return. We are happy to have her rejoin the team.

Norwood Health Center Update by Marissa Kornack

Related to the revised guidance issued by CMS and CDC due to the end of the COVID-19 Public Health Emergency (PHE), we have been able to implement changes on testing and masking for staff, visitors, and residents. Latest information indicates the vaccine mandate will be rescinded in August.

Norwood Nursing Department by Liz Masanz

We continue to utilize three agency CNAs to fill our vacancies and FMLA leaves. The nursing department has 1.5 CNA FTEs and a 1.00 LPN FTE vacant. We are hopeful that the CMS COVID-18 vaccine mandate will be ending in August, as has been reported by CMS. Staff are no longer required to wear masks unless not vaccinated.

Admissions Unit: The average census for the month of May was 6.32 with an average census of 8.26 year to date. There were twenty-eight admissions and twenty-six discharges.

Starting in May and over the next year, we will have multiple psychiatric nurse practitioner students completing some clinical hours on the hospital unit, with Dr. Gouthro as their preceptor.

Krissy, head nurse, completed annual Vistelar re-training with all staff involved with direct patient care at the end of April and start of May. Kristi RN also ran a skills fair for the entire nursing team to keep them up to date on their competencies.

We enrolled in two new pharmaceutical programs to receive newly released medications for patients at no cost, this includes a new long acting injectable (LAI) medication for patients with compliance issues.

Long Term Care Unit: The long-term care unit had one admission and no discharges in May, with an average census of 13.09 on Crossroads and 13.64 on Pathways year to date. We continue to work through some preliminary preparation for survey by starting some audits and policy updating. Amanda, head nurse, is continuing with her wound care certification training. We had a complaint survey from

the state that resulted in no citations. It was related to two self-reported incidents we had submitted back in December of 2022.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of May were 6,528 with revenue of \$47,310. Meals for the year are 28,664 with revenue of \$207,694.

As of writing this, we have a 1.00 cook FTE and 1.5 dietary aide vacancies.

Norwood Maintenance Department by Lee Ackerman

A/C Chiller Communication Issues: We have had ongoing issues with the A/C chiller not communicating with Desigo (building HVAC control system). Though this fortunately does not affect the operation of equipment, it does impede our ability to monitor and make adjustments to its function. Despite replacing the wire to the unit, communication is still not working. This month we had Complete Control again assist with trouble shooting it. One theory is that the BacNet card may have failed. Since this part costs \$5,700 to replace, I have asked them to definitively verify before we pay out that expense. I will update once we know more.

Capital Improvement Projects: East Entrance- The replacement doors are expected to arrive in mid-July.

Pathways Renovation- The replacement doors are expected to arrive in June.

Lawn Mower- The new lawn mower arrived and has been working very well.

Kitchen compressor- all but the final connections have been completed on this (last) compressor. The installer has been out on medical leave so we are on hold for now.

Parking Lots- No word on when we will be scheduled for sealing/stripping but we have been informed we are "getting closer" on the schedule.

HVAC Renovations- We are still waiting on thermostats to arrive; they are expected sometime in June.

Building Security Projects: The Wood County Board approval of funding for Norwood's request for building security measures was approved on May 23rd. As a result, we have begun implementing our plans as follows:

- Bollards- Three quotes have been obtained to install protective posts along the front entrance and courtyard; that project will be awarded shortly.
- Video intercoms for the West and Bridgeway entrances and Camera coverage for Bridgeway exterior are being scheduled.
- Security window film will be installed on the windows along the front of the building. Dimensions and details are being verified and work will be scheduled soon.
- Lobby Security- Since this portion involves altering structure and HVAC systems, we are required to use an architect/engineer to draw up plans for the DHS Plan Approval process. We are considering two companies for this service, both have worked with us in the past with positive results. This process will likely span several months to complete due to its complexity.

Handrails: New handrails for Norwood's (2) ramps have been ordered. These will replace the existing wooden ones which are an infection control concern. Similarly, all of the wooden handrails have been

replaced on the Long Term Care units this year. Maintenance staff plans to do the installation though this may not start for a month or two due to other higher priority tasks taking precedence.

YMCA: We were approached by our neighbors, the YMCA, asking if a temporary playground apparatus could be placed on our lawn for use in their summer children's programs. We have a standing oral agreement that allows the 'Y' to use this portion of our property during the summer months.

I consulted with Marissa, Peter K., and Nick Flugaur (Safety Specialist) to ensure we were not assuming any liabilities and consensus was that we can safely allow this usage without incurring such liability.

The standing oral agreement is that the YMCA may use the section of land north of the facility along Chestnut Ave. for summer children's programs. In turn, YMCA staff mow this area during that time. There are no further rights or claim to this property extended to the YMCA and Wood County maintains ownership for future building/expansion of services should the need arise.

Youth Programming Updates by Angela O'Day

Adolescent Diversion Program (ADP): Our ADP program serving 12-17 year olds received additional short term funding effective 5/1/23-9/30/23 through the Wisconsin Department of Health Services Community Partnerships for Youth Justice grant. The extra funding allows us to serve 6-8 additional youth by bringing on two contracted staff members. We are also able to purchase additional activity supplies and intervention tools with the funds. This opportunity allows us to nearly eliminate our waitlist for services to 12-17 year olds. It also comes at an excellent time, as youth have much more availability to engage in services over the summer months.

Edgewater Credit Card Statement - May 2023

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219 \$ 135.04	Donation Acct
5/5/2023	Jimmy Johns-Recruitment									
5/12/2023	Walmart Activity supplies						60.73			
5/15/2023	IGA-Resident food and supply			117.04						
5/15/2023	Walmart-Shelve liner	43.41								
5/16/2023	Gas for Grill				31.67					
5/16/2023	Lawn Mower gas				57.23					
5/18/2023	IGA-Resident food and supply			251.92						
5/22/2023	ICD-10 Code book	127.92								
5/24/2023	Reeves-Patio flowers						168.20			
5/25/2023	Walmart-activity supplies						58.16			
5/26/2023	Walmart-Resident food			97.75						
		<hr/>								
Total		\$ 171.33	\$ -	\$ 466.71	\$ 88.90	\$ -	\$ 287.09	\$ -	\$ 135.04	\$ -
Total Usage May 2023		\$ 1,149.07								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

USBANK
5/17/2023
\$8,338.01

TOTAL \$8,338.01

Date Paid
VOUCHER #

5/25/2023
40232920

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	CHILD CARE 4010	ESS PPACA 4020	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CSP 4055	OPC MH 4060	CCS 4065	ADMIN 4099
	172 TRAINING	893.00								693.00		200.00
	290 STATE PASS THROUGH FUNDS	1,999.00						1,999.00				
	290 CONTRACTED SERVICES	7.92										7.92
	290 FOSTER PARENT EXPENSES	125.35	125.35									
	291 YA GROUP ACTIVITIES	376.13		376.13								
	292 CLIENT SERVICES	53.94	53.94									
	297 YA YOUTH INCENTIVE PROGRAM	362.60		362.60								
	341 PROGRAM SUPPLIES	870.01			125.71	598.39	76.94		34.48		34.49	
	341 Relative Caregiver Support Expenses	22.84	22.84									
	342 PLACEMENT PREVENTION	160.00		160.00								
	390 CW TSSF Time Limited Resources	3,377.22	3,377.22									
TOTAL		\$ 8,248.01	3,579.35	898.73	125.71	598.39	76.94	1,999.00	34.48	693.00	34.49	207.92

Charges reimbursed from
Energy Crisis Fund 90.00

CREDIT CARD TOTAL \$ 8,338.01

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20230504
 AMOUNT PAID \$ 1,267.08

Sum of \$ AMOUNT	Column Labels					
Row Labels	ADMISSIONS 2026	CROSSROADS 2024	DIETARY 2050	MAINTENANCE 2051	PATHWAYS 2025	Grand Total
172 CONF/TRAIN		\$ 52.50			\$ 52.50	\$ 105.00
231 BLDG UPKEEP				\$ 114.67		\$ 114.67
340 FOOD			\$ 134.29			\$ 134.29
341 SUPPLIES	\$ 165.19	\$ 597.09				\$ 762.28
346 ACTIVITIES		\$ 75.41			\$ 75.43	\$ 150.84
Grand Total	\$ 165.19	\$ 725.00	\$ 134.29	\$ 114.67	\$ 127.93	\$ 1,267.08

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: June 22, 2023

May 2023 Activity: During the month of may we completed/submitted 454 federal forms to include:

- 17 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 17 Appeals – Higher level review, Notice of Disagreement (appeal)
- 32 new claims for disability compensation
- 1 new claims for veterans pension
- 3 new claims for surviving spouse benefits (DIC or surviving spouse pension)
- 11 new applications for VA Healthcare
- 32 appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 12 burial and marker applications

Activities:

1. Completed as of June 14, 2023:
 - a. May 18 - Wisconsin Department of Veterans Affairs monthly training (virtual).
 - b. May 18 – Meeting with CVSOs and TVSOs on Digital portion of Multimedia Advertising (virtual).
 - c. May 23 - PACT Act Roundtable discussion with Senator Baldwin.
 - d. May 29 – Memorial Day speech by CVSO at Marshfield Cemetery.
 - e. June 1 – NVLSP webinar on properly rating knee disabilities.
 - f. June 4-8 – National CVSO Association training Conference in Madison WI.
2. Near Future:
 - a. June 4-8 – National CVSO Association training Conference in Madison WI.
 - b. June 15 - Wisconsin Department of Veterans Affairs monthly training (virtual).
 - c. June 20 – Milwaukee VA Regional Office Directors VSO call in.
 - d. July 14 – CVSO Association Executive meeting.

Office updates:

1. Marketing/Advertising. The Federal VA's attorneys have made a decision and we will not be able to use their content. We are in the process of developing local messaging.
2. After attending the National CVSO Association Training Conference we have come away with several key items that we are immediately applying to several pending disability claims.
3. Office activity. Recently (perhaps due to the Federal law changes & advertising (PACT ACT)) we have experienced an increase veterans cases increases in wait times and returned calls/actions have increased. Last month over April we experienced a 28% increase in Federal forms completed and a 39% increase in actual disability claims submitted. With this increase our office staff unfortunately is being distracted (with new issues) from the indepth research/case management required to present successful arguments to the VA. Bottom line our customer service is not at the level we want.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: May 2023

For the range of vouchers: 12230365 - 12230456

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230365	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	05/09/2023	\$1,000.00	P
12230366	DIRECT SUPPLY INC	12-23-004 STEAM TABLE	05/09/2023	\$2,265.61	P
12230367	COMPLETE CONTROL	KITCHEN AIR HANDLER 12-23-001	05/09/2023	\$1,296.99	P
12230368	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	05/09/2023	\$9,441.13	P
12230369	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/09/2023	(\$69.26)	P
12230370	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/09/2023	(\$69.26)	P
12230371	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/09/2023	(\$69.26)	P
12230372	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/09/2023	(\$42.54)	P
12230373	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/09/2023	(\$31.95)	P
12230374	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/09/2023	\$195.00	P
12230375	PHOENIX TEXTILE CORP	SHEETS, TOWELS, WASHCLOTHG GOW	05/09/2023	\$383.59	P
12230376	STAFFENCY LLC	CONTRACT STAFF 4/23-4/29/23	05/09/2023	\$1,280.00	P
12230377	WASTE MANAGEMENT	WASTE DISPOSAL	05/09/2023	\$1,219.52	P
12230378	WE ENERGIES	GAS BILL	05/09/2023	\$3,593.12	P
12230379	WIPFLI LLP	SERVICE TO COST REPORT 2023	05/09/2023	\$1,000.00	P
12230380	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	05/09/2023	\$20.00	P
12230381	ACCUSHIELD LLC	KIOSK MONTHLY FEE MAY 2023	05/09/2023	\$179.00	P
12230382	AMAZON CAPITAL SERVICES	BATTERIES FOR AED	05/09/2023	\$30.68	P
12230383	DICKERSON DALE WILLIAM	MUSIC FOR RESIDENTS	05/09/2023	\$75.00	P
12230384	DIRECT SUPPLY INC	12-23-004 DRYING RACKS	05/09/2023	\$2,626.55	P
12230385	FIRST CHOICE FIRE PROTECTION LLC	FIRE EXTINGUISHER	05/09/2023	\$868.50	P
12230386	FIRST CHOICE FIRE PROTECTION LLC	ELEVATOR SUPPRESSION SYSTEM	05/09/2023	\$84.50	P
12230387	FIRST CHOICE FIRE PROTECTION LLC	KITCHEN HOOD SUPPRESSION SYS	05/09/2023	\$103.50	P
12230388	FREEDOM PEST CONTROL LLC	MONTHLY SERVICE	05/09/2023	\$57.00	P
12230389	MARSHFIELD LABORATORIES	LAB AND XRAYs	05/09/2023	\$361.02	P
12230390	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/09/2023	\$1,596.49	P
12230391	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/09/2023	\$2,585.88	P
12230392	MCKESSON MEDICAL	NURSING SUPPLIES	05/09/2023	\$15.70	P
12230393	PITNEY BOWES	POSTAGE METER LEASE 5-8/23	05/09/2023	\$117.24	P
12230394	WISCONSIN MECHANICAL SOLUTIONS INC	LAUNDRY ROOM 12-23-002 GAS LIN	05/09/2023	\$100.00	P
12230395	MED-PASS INC	TELEPHONE ORDERS	05/16/2023	\$427.50	P
12230396	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	05/16/2023	\$231.84	P
12230397	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	05/16/2023	\$21,980.96	P
12230398	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	05/16/2023	\$243.12	P

Committee Report - County of Wood

Edgewater Haven - May 2023

12230365 - 12230456

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230399	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESSMENT	05/16/2023	\$13,430.00	P
12230400	AMAZON CAPITAL SERVICES	VASELINE LIP THERAPY	05/16/2023	\$91.20	P
12230401	BDT INC	WELD BRACKET FOR MOWER DECK	05/16/2023	\$17.80	P
12230402	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	05/16/2023	\$1,553.59	P
12230403	WI DHS ESTATE RECOVERY COLLECTIONS	PAYMENT RECOVERY	05/16/2023	\$257.76	P
12230404	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	05/16/2023	\$34.80	P
12230405	GRAINGER (Edgewater)	LOCKING RECEPTACLE	05/16/2023	\$65.94	P
12230406	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	05/16/2023	\$22,783.34	P
12230407	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/16/2023	\$1,939.10	P
12230408	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/16/2023	\$77.37	P
12230409	MCKESSON MEDICAL	NURSING SUPPLIES	05/16/2023	\$328.58	P
12230410	MCKESSON MEDICAL	NURSING SUPPLIES	05/16/2023	\$36.14	P
12230411	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/16/2023	\$330.20	P
12230412	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/16/2023	\$1,918.64	P
12230413	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/16/2023	\$111.48	P
12230414	SCHULIST'S CUSTOM CABINETS	400/500 BATHROOM 12-23-005	05/16/2023	\$3,932.00	P
12230415	SCHULIST'S CUSTOM CABINETS	LOWER BREAKROOM 12-23-003	05/16/2023	\$1,905.00	P
12230416	SCHULIST'S CUSTOM CABINETS	ACTIVITY ROOM	05/16/2023	\$10,429.00	P
12230417	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	05/16/2023	\$109.00	P
12230418	STAFFENCY LLC	CONTRACT STAFF 4/30-5/6/23	05/16/2023	\$1,280.00	P
12230419	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/16/2023	\$161.60	P
12230420	SURGICAL ASSOCIATES SC	MEDICAL PROCEDURE	05/16/2023	\$252.07	P
12230421	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	05/16/2023	\$24.89	P
12230422	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	05/16/2023	\$25.86	P
12230423	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	05/16/2023	\$25.86	P
12230424	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	05/16/2023	\$25.86	P
12230425	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	05/16/2023	\$59.76	P
12230426	BEHAVIORAL SOLUTIONS INC	TELEHEALTH	05/16/2023	\$195.00	P
12230427	RON'S REFRIGERATION & AC INC	LOWER BREAKROOM AC REPAIR	05/17/2023	\$277.50	P
12230428	US BANK	CREDIT CARD USAGE	05/17/2023	\$779.09	P
12230429	AMAZON CAPITAL SERVICES	CUP DISPENSER	05/24/2023	\$15.49	P
12230430	BERG DOUGLAS	PAYMENT REFUND	05/24/2023	\$2,918.06	P
12230431	CURRENT TECHNOLOGIES INC	LAUNDRY ROOM 12-23-002 ELEC	05/24/2023	\$257.30	P
12230432	GRAINGER (Edgewater)	OUTLET COVER STAINLESS	05/24/2023	\$22.70	P
12230433	NASSCO INC	FACIAL TISSUE	05/24/2023	\$274.54	P
12230434	PHOENIX TEXTILE CORP	PATIENT GOWNS	05/24/2023	\$55.52	P
12230435	RON'S REFRIGERATION & AC INC	CONTROL CHANGES	05/24/2023	\$340.00	P
12230436	STAFFENCY LLC	CONTRACT STAFF 5/7-5/13/23	05/24/2023	\$1,280.00	P
12230437	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/24/2023	\$39.98	P
12230438	AMAZON CAPITAL SERVICES	LIFT CHAIR REMOTE	05/31/2023	\$17.38	P
12230439	AMAZON CAPITAL SERVICES	REPLACEMENT DOOR LATCHES	05/31/2023	\$95.96	P
12230440	DIRECT SUPPLY INC	MEASURING CUPS	05/31/2023	\$13.67	P
12230441	DIRECT SUPPLY INC	NONSKID TRAY	05/31/2023	\$1,895.94	P
12230442	DIRECT SUPPLY INC	FOOD CONTAINERS AND LIDS	05/31/2023	\$54.08	P

Committee Report - County of Wood

Edgewater Haven - May 2023

12230365 - 12230456

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230443	DIRECT SUPPLY INC	CAM SHELVING	05/31/2023	\$476.91	P
12230444	GARRISON'S SEPTIC INC	SEMI ANNUAL GREASE PIT	05/31/2023	\$900.00	P
12230445	GRAINGER (Edgewater)	FILTER FOR ICE MACHINE	05/31/2023	\$103.89	P
12230446	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/31/2023	\$2,116.85	P
12230447	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/31/2023	\$1,637.54	P
12230448	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/31/2023	\$3,303.94	P
12230449	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/31/2023	\$2,005.18	P
12230450	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/31/2023	\$2,197.08	P
12230451	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	05/31/2023	\$30.00	P
12230452	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/31/2023	\$48.80	P
12230453	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/31/2023	\$1,949.15	P
12230454	SARAZIN SHARI	MUSIC FOR RESIDENTS	05/31/2023	\$110.00	P
12230455	WISCONSIN MECHANICAL SOLUTIONS INC	LOWER BREAKROOM 12-23-003 PLUM	05/31/2023	\$15,060.00	P
12230456	WPS HEALTH INSURANCE	PAYMENT REFUND	05/31/2023	\$536.59	P
Grand Total:				\$153,312.15	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: Health 15

For the period of: June 2023

For the range of vouchers: 15230100 - 15230123

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount
15230100	ABR EMPLOYMENT SERVICES	Temp Employee	05/11/2023	\$70.48
15230101	CREATIVE DESIGNS	Design	05/04/2023	\$20.00
15230102	FISHER SCIENTIFIC COMPANY LLC	EH Supplies	05/09/2023	\$591.40
15230103	INNOVATIVE PRODUCT CONCEPTS	Medicine Safe lock boxes	05/05/2023	\$2,996.40
15230104	TREEHOUSE WOOD CREATIONS LLC	Wooden Stools	04/26/2023	\$54.00
15230105	NORMINGTON ASHLEY	THC items for display	05/04/2023	\$161.31
15230106	US BANK	Bank Of America	05/22/2023	\$6,030.43
15230107	ABR EMPLOYMENT SERVICES	Temp Employee	05/18/2023	\$70.49
15230108	BOUND TREE MEDICAL	Clinic Supplies	04/17/2023	\$269.80
15230109	KATHY GERMANN CONSULTING LLC	Traning	05/18/2023	\$1,880.00
15230110	THOMAS JASON L	Maintenance bike share	05/08/2023	\$1,000.00
15230111	SMITH SUSAN	Reimbursement airfare	05/15/2023	\$347.96
15230112	AMAZON CAPITAL SERVICES	Supplies	05/28/2023	\$251.88
15230113	AMAZON CAPITAL SERVICES	Supplies	05/16/2023	\$84.18
15230114	COLE BRAEYAH	PATCH	05/22/2023	\$78.00
15230115	FISHER SCIENTIFIC COMPANY LLC	Lab Supplies	05/22/2023	\$111.85
15230116	KOZLOWSKI MAGGIE	PATCH	05/22/2023	\$72.00
15230117	SHANNON MICHELLE	PATCH	05/22/2023	\$72.00
15230118	SWEET NIAMH	PATCH	05/22/2023	\$72.00
15230119	SANOFI PASTEUR	Vaccine	06/03/2023	\$362.82
15230120	IVISIONMOBILE	Texting Services	06/01/2023	\$139.15
15230121	STERICYCLE	Sharps	05/31/2023	\$77.52
15230122	WALKER KRYSTLE	Refund Farmers Market	06/05/2023	\$100.00
15230123	WI DEPT OF NATURAL RESOURCES	License Renewal	06/01/2023	\$1,377.00
Grand Total:				\$16,290.67

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2023

For the range of vouchers: 40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40232799	ADAMS REALTY INVESTMENTS LLC	FSET APPROVED HOUSING ASSIST	04/30/2023	\$850.00	P
40232800	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/30/2023	\$203.68	P
40232801	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/30/2023	\$26.95	P
40232802	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	04/30/2023	\$7,359.53	P
40232803	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	04/30/2023	\$230.38	P
40232804		STATE PASS THRU FUNDS	04/30/2023	\$60.00	P
40232805	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/30/2023	\$37.39	P
40232806	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/30/2023	\$69.16	P
40232807	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/30/2023	\$69.16	P
40232808	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/30/2023	\$39.29	P
40232809	FOND DU LAC COUNTY TREASURER	SECURE DETENTION	04/30/2023	\$750.00	P
40232810	JUSTICEPOINT INC	ELECTRONIC MONITORING	04/30/2023	\$84.15	P
40232811	JUSTICEPOINT INC	ELECTRONIC MONITORING	04/30/2023	\$49.50	P
40232812	KEEP AREA TEENS SAFE	SHELTER CARE	04/30/2023	\$400.00	P
40232813	MARATHON COUNTY TREASURER	SECURE DETENTION	04/30/2023	\$3,000.00	P
40232814	MARATHON COUNTY TREASURER	SECURE DETENTION	04/30/2023	\$5,000.00	P
40232815	MEMORY LANE FARM INC	PLAN PLACEMENT SUPERVISION	04/30/2023	\$157.53	P
40232816	MOORING PROGRAMS INC THE	RESIDENTIAL SU TREATMENT	04/30/2023	\$880.00	P
40232817	MOORING PROGRAMS INC THE	RESIDENTIAL SU TREATMENT	04/30/2023	\$2,400.00	P
40232818	NORTH CENTRAL HEALTH CARE	MH CONTRACT	04/30/2023	\$42.33	P
40232819	PORTAGE COUNTY TREASURER	SECURE DETENTION	04/30/2023	\$800.00	P
40232820		STATE PASS THRU FUNDS	04/30/2023	\$298.00	P
40232821	WI DEPT OF JUSTICE	BACKGROUND CHECKS	04/30/2023	\$342.50	P
40232822	ABR EMPLOYMENT SERVICES	TEMP SERVICES	05/17/2023	\$1,047.20	P
40232823	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	05/17/2023	\$129.99	P
40232824	AMAZON CAPITAL SERVICES	APS ARPA FUNDED EXPENSES	05/17/2023	\$119.99	P
40232825	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/17/2023	\$189.94	P
40232826	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/17/2023	\$18.80	P
40232827	AMAZON CAPITAL SERVICES	CLTS WAIVE PROGRAM	05/17/2023	\$199.08	P
40232828	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/17/2023	\$139.90	P
40232829	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/17/2023	\$109.97	P
40232830	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/17/2023	\$164.00	P
40232831	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/17/2023	\$79.99	P
40232832	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/17/2023	\$19.99	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40232833	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	05/17/2023	\$38.64	P
40232834	[REDACTED]	CCS COMMITTEE EXPENSE	05/17/2023	\$20.00	P
40232835	[REDACTED]	STATE PASS THRU FUNDS	05/17/2023	\$49.00	P
40232836	[REDACTED]	STATE PASS THRU FUNDS	05/17/2023	\$48.00	P
40232837	[REDACTED]	STATE PASS THRU FUNDS	05/17/2023	\$48.00	P
40232838	CRUISERS DRIVING SCHOOL LLC	FSET APPROVED DL SUPPORT	05/17/2023	\$220.00	P
40232839	WISCONSIN MEDIA	TPR HEARING NOTICE	05/17/2023	\$42.48	P
40232840	[REDACTED]	FSET APPROVED AUTO REPAIR	05/17/2023	\$1,095.00	P
40232841	[REDACTED]	CCS COMMITTEE EXPENSE	05/17/2023	\$20.00	P
40232842	LE PHILLIPS LIBERTAS TREATMENT CENTER	AODA SERVICES	05/17/2023	\$2,016.00	P
40232843	MARSHFIELD BOOK & STATIONERY	BRIDWAY PROGRAM SUPPLIES	05/17/2023	\$385.00	P
40232844	MOCCASIN MHP LLC	TSSF CONSUMER HOUSING ASSIST	05/17/2023	\$394.16	P
40232845	[REDACTED]	STATE PASS THRU FUNDS	05/17/2023	\$120.00	P
40232846	SOUTH WOOD COUNTY YMCA	STATE PASS THRU FUNDS	05/17/2023	\$839.20	P
40232847	V & H AUTOMOTIVE	FSET APPROVED AUTO REPAIR	05/17/2023	\$651.20	P
40232848	WHEELERS OF MARSHFIELD	TSSF CON SUMER AUTO REPAIR	05/17/2023	\$1,849.31	P
40232849	WHEELERS OF MARSHFIELD	TSSF CONSUMER AUTO REPAIR	05/17/2023	\$1,969.30	P
40232850	WCHSA	WCHSA DUES	05/17/2023	\$3,000.00	P
40232851	WISCONSIN RAPIDS PUBLIC SCHOOLS	TRANSPORATION REIMBURSEMENT	05/17/2023	\$74.08	P
40232852	AMAZON CAPITAL SERVICES	DAY TREATMENT SUPPLIES	05/17/2023	\$63.58	P
40232853	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/17/2023	\$60.90	P
40232854	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/17/2023	\$85.38	P
40232855	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/17/2023	\$193.47	P
40232856	AMAZON CAPITAL SERVICES	ADP-OFFICE EQUIPMENT	05/18/2023	\$319.99	P
40232857	POMP'S TIRE SERVICE INC - Milw	TIRE REPAIR	05/18/2023	\$50.88	P
40232858	MARSHFIELD PARK & REC DEPT	ROOM RENTAL FOR BUDGET HEARING	06/01/2023	\$17.06	P
40232859	[REDACTED]	FAMILY KEYS-HOUSING	06/01/2023	\$1,200.00	P
40232860	SPLENDOR HOMES LLC	FAMILY KEYS-HOUSING	06/01/2023	\$1,022.34	P
40232861	ARNDT KAILEE M	REIMBURSEMENT	04/30/2023	\$15.05	P
40232862	NORWOOD HEALTH CENTER	INSURANCE PAYMENT	04/30/2023	\$68.86	P
40232863	NORWOOD HEALTH CENTER	TRIP PAYMENTS	04/30/2023	\$1,074.00	P
40232864	KINAS-BECK SARAH	YA CLIENT NEEDS	04/30/2023	\$53.74	P
40232865	KINAS-BECK SARAH	YA INCENTIVE	04/30/2023	\$4.49	P
40232866	KINAS-BECK SARAH	YA INCENTIVES	04/30/2023	\$77.50	P
40232867	KINAS-BECK SARAH	YA INCENTIVES	04/30/2023	\$81.69	P
40232868	KINAS-BECK SARAH	RENTAL CAR GAS	04/30/2023	\$62.75	P
40232869	SKERHUTT JULIE	CLIENT EXPENSES	04/30/2023	\$5.21	P
40232870	SOPPE ALEXIS	CLIENT EXPENSES	04/30/2023	\$12.44	P
40232871	TERESINSKI KARRIANN	MENTOR ACTIVITIES/SUPPLIES	04/30/2023	\$70.14	P
40232872	ADAMS COUNTY REGISTER OF DEEDS	FSET-BIRTH CERTIFICATE	05/18/2023	\$20.00	P
40232873	ADAMS COUNTY REGISTER OF DEEDS	FSET-BIRTH CERTIFICATE	05/18/2023	\$20.00	P
40232874	ADAMS COUNTY REGISTER OF DEEDS	FSET-BIRTH CERTIFICATE	05/18/2023	\$20.00	P
40232875	ASHBECK PAMELA J	ESS STAFF LUNCH	05/18/2023	\$68.48	P
40232876	FLEISNER KELLY	RENTAL CAR GAS	05/18/2023	\$98.92	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40232877	REGISTRATION FEE TRUST	FSET APPROVED-DL PERMIT	05/18/2023	\$35.00	P
40232878	REGISTRATION FEE TRUST	FSET APPROVED-DL PERMIT	05/18/2023	\$35.00	P
40232879	REGISTRATION FEE TRUST	FSET APPROVED-DL PERMIT	05/18/2023	\$35.00	P
40232880	REGISTRATION FEE TRUST	FSET APPROVED-DL PERMIT FEE	05/18/2023	\$35.00	P
40232881	STATE OF CALIFORNIA OFFICE OF VITAL	RECORD REQUEST FEE	05/18/2023	\$29.00	P
40232882	UTECHT HEATHER	CLIENT EXPENSE	05/18/2023	\$12.31	P
40232883	CW SOLUTIONS LLC	CONTRACTED SERVICES	04/30/2023	\$20,623.32	P
40232884	MEMORY LANE FARM INC	RESIDENTIAL SERVICES	04/30/2023	\$1,100.67	P
40232885	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	04/30/2023	\$15,072.74	P
40232886	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	04/30/2023	\$14,893.67	P
40232887	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	04/30/2023	\$45,086.47	P
40232888	ABR EMPLOYMENT SERVICES	TEMP SERVICES	05/24/2023	\$1,047.20	P
40232889	[REDACTED]	IL APPROVED HOUSING ASSIST	05/24/2023	\$390.35	P
40232890	[REDACTED]	FSET APPROVED HOUSING ASSIST	05/24/2023	\$675.00	P
40232891	[REDACTED]	FSET APPROVED DOT FEES	05/24/2023	\$65.28	P
40232892	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	05/24/2023	\$320.00	P
40232893	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	05/24/2023	\$450.00	P
40232894	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/24/2023	\$41.32	P
40232895	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/24/2023	\$106.68	P
40232896	[REDACTED]	STATE PASS THRU FUNDS	05/24/2023	\$133.58	P
40232897	KWIK TRIP INC	FSET APPROVED GAS CARDS	05/24/2023	\$38,000.00	P
40232898	[REDACTED]	STATE PASS THRU FUNDS	05/24/2023	\$95.00	P
40232899	KULTURECITY	TRAINING	05/24/2023	\$500.00	P
40232900	RUNNING INC	IL APPROVED TAXI RIDES	05/24/2023	\$100.00	P
40232901	SC SWIDERSKI LLC	IL APPROVED HOUSING ASSIST	05/24/2023	\$560.00	P
40232902	CREATE CONNECT REFLECT	CCS CONTRACTED SERVICES	04/30/2023	\$1,367.01	P
40232903	INNOVATIVE WISCONSIN LLC	VOCATIONAL SERVICES	04/30/2023	\$669.94	P
40232904	PATHWAYS TO A BETTER LIFE LLC	AODA RESIDENTIAL SERVICES	04/30/2023	\$140.00	P
40232905	SWITS LTD	INTERPRETER SERVICES	04/30/2023	\$187.00	P
40232906	FRONTIER	TELEPHONE EXPENSE	05/25/2023	\$149.79	P
40232907	H10 LLC	FSET HOUSING ASSISTANCE	05/25/2023	\$345.00	P
40232908	PARK INSTITUTE OF TAEKWONDO	STATE PASS THROUGH FUNDS	05/25/2023	\$395.00	P
40232909	[REDACTED]	REFUND	05/25/2023	\$740.00	P
40232910	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	05/25/2023	\$327.00	P
40232911	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE	05/25/2023	\$20.00	P
40232912	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE	05/25/2023	\$20.00	P
40232913	WOOD COUNTY REGISTER OF DEEDS	DEATH CERTIFICATE	05/25/2023	\$20.00	P
40232914	103 ELM STREET LLC	DC STEINLE PLAZA RENT	06/01/2023	\$9,651.91	P
40232915	BRAGG KELLY	CLIENT EXPENSE	04/30/2023	\$9.98	P
40232916	SKERHUTT JULIE	RENTAL CAR GAS	05/25/2023	\$16.49	P
40232917	REGISTRATION FEE TRUST	FSET TITLE TRANSFER FEES	05/25/2023	\$254.50	P
40232918	REGISTRATION FEE TRUST	FSET CDL LICENSE FEE	05/25/2023	\$74.00	P
40232919	RUNNING INC	CAB VOUCHERS	05/25/2023	\$500.00	P
40232920	US BANK	PCARD CHARGES	05/24/2023	\$8,338.01	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40232921		TSSF CONSUMER HOUSING ASSIST	05/25/2023	\$300.00	P
40232922	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	05/31/2023	\$1,276.21	P
40232923	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	05/31/2023	\$911.17	P
40232924	AUTO SELECT STEVENS POINT (Church St)	FSET APPROVED AUTO REPAIR	05/31/2023	\$1,029.13	P
40232925		FSET APPROVED TRAINING	05/31/2023	\$400.00	P
40232926		RESTITUTION	05/31/2023	\$50.00	P
40232927	D & D AUTOMOTIVE SERVICES INC	FSET APPROVED AUTO REPAIR	05/31/2023	\$1,291.41	P
40232928	DISCOVERY EDUCATION STATION INC	STATE PASS THRU FUNDS	06/01/2023	\$200.00	P
40232929	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/31/2023	\$35.56	P
40232930	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/31/2023	\$37.39	P
40232931	GOTTA GO RENTALS	FOSTER PARENT RETENTION EVENT	05/31/2023	\$316.50	P
40232932	GREENFIELD REHABILITATION AGENCY INC	THERAPY SERVICES	05/31/2023	\$17,633.99	P
40232933		FSET APPROVED DOT FEES	05/31/2023	\$43.86	P
40232934	I HEART ART STUDIOS LLC	FOSTER PARENT RETENTION EVENT	05/31/2023	\$190.00	P
40232935		FOSTER PARENT TRAINING	05/31/2023	\$25.00	P
40232936		FSET APPROVED REIMBURSEMENT	05/31/2023	\$268.25	P
40232937	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	05/31/2023	\$5,201.71	P
40232938	MARSHFIELD PARK & REC DEPT	RESTITUTION	05/31/2023	\$43.00	P
40232939		CCS/CST COMMITTEE	05/31/2023	\$20.00	P
40232940	OPTIONS LAB INC	DRUG TESTING SERVICES	05/31/2023	\$50.00	P
40232941	ROCKY ROCOCO	FOSTER PARENT RETENTION EVENT	05/31/2023	\$720.00	P
40232942	UW - MADISON (Excelsior Dr Address)	STAFF TRAININGS	05/31/2023	\$530.00	P
40232943	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	05/31/2023	\$4,560.00	P
40232944		IL APPROVED HOUSING ASSIST	06/01/2023	\$450.00	P
40232945	KOBLE INVESTMENTS LLC	IL APPROVED HOUSING ASSIST	06/01/2023	\$412.50	P
40232946	OHP Care Provider	Out of Home Placement	05/30/2023	\$289.28	P
40232947	OHP Care Provider	Out of Home Placement	05/30/2023	\$212.90	P
40232948	KFM 1008 9TH LLC	IL APPROVED HOUSING ASSIST	06/01/2023	\$975.00	P
40232949	KINAS-BECK SARAH	PLACEMENT PREVENTION	05/31/2023	\$26.17	P
40232950	KINAS-BECK SARAH	PLACEMENT PREVENTION	05/31/2023	\$6.94	P
40232951	KINAS-BECK SARAH	PLACEMENT PREVENTION	05/31/2023	\$5.29	P
40232952	KINAS-BECK SARAH	YOUTH INCENTIVE PROGRAM	05/31/2023	\$60.00	P
40232953	HAFFA BARBARA	CAR RENTAL GAS	05/31/2023	\$63.70	P
40232954	REGISTRATION FEE TRUST	FSET APPROVED DOT FEE	05/31/2023	\$35.00	P
40232955	REGISTRATION FEE TRUST	FSET APPROVED DOT FEE	05/31/2023	\$35.00	P
40232956	REGISTRATION FEE TRUST	FSET APPROVED DOT EE	05/31/2023	\$35.00	P
40232957	REGISTRATION FEE TRUST	FSET APPROVED DOT FEE	05/31/2023	\$269.50	P
40232958	REGISTRATION FEE TRUST	FSET APPROVED DOT FEE	05/31/2023	\$35.00	P
40232959	REGISTRATION FEE TRUST	FSET APPROVED DOT FEE	05/31/2023	\$43.00	P
40232960	SOPPE ALEXIS	PLACEMENT PREVENTION	05/31/2023	\$22.97	P
40232961	SOPPE ALEXIS	PLACEMENT PREVENTION	05/31/2023	\$6.73	P
40232962	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	05/31/2023	\$20.00	P
40232963	WORZELLA KAYLEE	CAR RENTAL GAS	05/31/2023	\$40.56	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40232964	WORZELLA KAYLEE	PLACEMENT PREVENTION	05/31/2023	\$20.01	P
40232965	ALICE & LOUISE'S	RESIDENTIAL SERVICES	06/01/2023	\$4,301.25	P
40232966	AMAZON CAPITAL SERVICES	TSSF APPROVED-SUPPLIES	05/09/2023	\$1,076.23	P
40232967	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/22/2023	\$28.99	P
40232968	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/18/2023	\$39.00	P
40232969	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/21/2023	\$12.99	P
40232970	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/21/2023	\$288.91	P
40232971	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/22/2023	\$41.97	P
40232972	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/16/2023	\$75.45	P
40232973	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/18/2023	\$29.98	P
40232974	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/15/2023	\$17.99	P
40232975	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	05/22/2023	\$15.48	P
40232976	CESA 10	B23 OT SERVICES	06/02/2023	\$1,417.50	P
40232977	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	04/30/2023	\$11,631.80	P
40232978	DRIVER EDUCATION ACADEMY	FSET APPROVED-DRIVER ED	05/30/2023	\$420.00	P
40232979	DRIVER EDUCATION ACADEMY	FSET APPROVED-DRIVER ED	05/30/2023	\$457.00	P
40232980	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/11/2022	\$39.18	P
40232981		FOSTER PARENT RETENTION	05/22/2022	\$200.00	P
40232982	HAPPY DAYS DAY CARE CENTER	DAYCARE	05/29/2022	\$34.00	P
40232983	HAPPY DAYS DAY CARE CENTER	DAYCARE	05/29/2022	\$32.00	P
40232984	HAPPY DAYS DAY CARE CENTER	DAYCARE	05/29/2022	\$132.00	P
40232985	LA TAQUERIA	FOSTER PARENT RETENTION	05/25/2023	\$1,339.00	P
40232986	MARSHFIELD AREA YMCA	STATE PASSTHROUGH FUNDS	05/19/2023	\$938.00	P
40232987	MENJIVAR FRANCISCA	INTERPRETER SERVIES	06/01/2023	\$472.50	P
40232988		STATE PASSTHROUGH FUNDS	05/31/2023	\$58.00	P
40232989	SHRED SAFE LLC	SHREDDING	05/16/2023	\$210.00	P
40232990	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/18/2023	\$43.57	P
40232991	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/18/2023	\$149.88	P
40232992	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/17/2023	\$108.65	P
40232993		IL APPROVED-HOUSING	06/02/2023	\$500.00	P
40232994	PRINT SHOP THE	FEST APPROVED-SUPPLIES	06/02/2023	\$1,160.45	P
40232995	PROJECT LIFESAVER INC	SUPPLIES	06/02/2023	\$2,815.08	P
40232996	SOLARUS	PHONE EXPENSE-BRIDGEWAY	06/01/2023	\$101.12	P
40232997		STATE PASSTHROUGH FUNDS	05/01/2023	\$451.12	P
40232998		STATE PASSTHROUGH FUNDS	06/01/2023	\$109.00	P
40232999	BUFFINGTON JEREMY L	NIMC WEBSITE FEE	05/31/2023	\$554.02	P
40233000	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	05/31/2023	\$952.92	P
40233001	CORDANT HEALTH SOLUTIONS	UA SERVICES	05/31/2023	\$958.85	P
40233002	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	05/31/2023	\$3,284.64	P
40233003	JOHNSTON JAMES	AODA LECTURE	05/31/2023	\$20.00	P
40233004	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	05/31/2023	\$18,641.05	P
40233005	MID-STATE TRUCK SERVICE INC	BUS REPAIR	05/31/2023	\$2,186.11	P
40233006	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST	05/31/2023	\$626.22	P
40233007	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST	05/31/2023	\$106.66	P

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HUMAN SERVICES - JUNE 2023

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233008	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST	05/31/2023	\$3,871.90	P
40233009	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST	05/31/2023	\$4,025.09	P
40233010	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	05/31/2023	\$822.68	P
40233011	OHP Care Provider	Out of Home Placement	06/05/2023	\$40.00	P
40233012	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233013	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233014	OHP Care Provider	Out of Home Placement	06/05/2023	\$210.00	P
40233015	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233016	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233017	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233018	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233019	OHP Care Provider	Out of Home Placement	06/05/2023	\$120.00	P
40233020	OHP Care Provider	Out of Home Placement	06/05/2023	\$629.88	P
40233021	OHP Care Provider	Out of Home Placement	06/05/2023	\$91.35	P
40233022	OHP Care Provider	Out of Home Placement	06/05/2023	\$175.81	P
40233023	OHP Care Provider	Out of Home Placement	06/05/2023	\$20.65	P
40233024	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233025	OHP Care Provider	Out of Home Placement	06/05/2023	\$246.13	P
40233026	OHP Care Provider	Out of Home Placement	06/05/2023	\$240.00	P
40233027	OHP Care Provider	Out of Home Placement	06/05/2023	\$46.00	P
40233028	OHP Care Provider	Out of Home Placement	06/05/2023	\$69.00	P
40233029	OHP Care Provider	Out of Home Placement	06/05/2023	\$46.00	P
40233030	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233031	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233032	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233033	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233034	OHP Care Provider	Out of Home Placement	06/05/2023	\$6,936.00	P
40233035	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233036	OHP Care Provider	Out of Home Placement	06/05/2023	\$50.58	P
40233037	OHP Care Provider	Out of Home Placement	06/05/2023	\$379.35	P
40233038	OHP Care Provider	Out of Home Placement	06/05/2023	\$832.00	P
40233039	OHP Care Provider	Out of Home Placement	06/05/2023	\$1,402.00	P
40233040	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233041	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233042	OHP Care Provider	Out of Home Placement	06/05/2023	\$464.00	P
40233043	OHP Care Provider	Out of Home Placement	06/05/2023	\$8,773.00	P
40233044	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233045	OHP Care Provider	Out of Home Placement	06/05/2023	\$128.00	P
40233046	OHP Care Provider	Out of Home Placement	06/05/2023	\$120.00	P
40233047	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233048	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233049	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233050	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233051	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P

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40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233052	OHP Care Provider	Out of Home Placement	06/05/2023	\$8,959.00	P
40233053	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233054	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233055	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233056	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233057	OHP Care Provider	Out of Home Placement	06/05/2023	\$160.00	P
40233058	OHP Care Provider	Out of Home Placement	06/05/2023	\$250.00	P
40233059	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233060	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233061	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233062	OHP Care Provider	Out of Home Placement	06/05/2023	\$80.00	P
40233063	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233064	OHP Care Provider	Out of Home Placement	06/05/2023	\$40.00	P
40233065	OHP Care Provider	Out of Home Placement	06/05/2023	\$38.71	P
40233066	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233067	OHP Care Provider	Out of Home Placement	06/05/2023	\$2,066.74	P
40233068	OHP Care Provider	Out of Home Placement	06/05/2023	\$457.10	P
40233069	OHP Care Provider	Out of Home Placement	06/05/2023	\$134.19	P
40233070	OHP Care Provider	Out of Home Placement	06/05/2023	\$385.81	P
40233071	OHP Care Provider	Out of Home Placement	06/05/2023	\$2,464.19	P
40233072	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233073	OHP Care Provider	Out of Home Placement	06/05/2023	\$552.00	P
40233074	OHP Care Provider	Out of Home Placement	06/05/2023	\$138.06	P
40233075	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233076	OHP Care Provider	Out of Home Placement	06/05/2023	\$144.00	P
40233077	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233078	OHP Care Provider	Out of Home Placement	06/05/2023	\$2,464.19	P
40233079	OHP Care Provider	Out of Home Placement	06/05/2023	\$138.06	P
40233080	OHP Care Provider	Out of Home Placement	06/05/2023	\$344.00	P
40233081	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233082	OHP Care Provider	Out of Home Placement	06/05/2023	\$18,910.00	P
40233083	OHP Care Provider	Out of Home Placement	06/05/2023	\$8,773.00	P
40233084	OHP Care Provider	Out of Home Placement	06/05/2023	\$522.00	P
40233085	OHP Care Provider	Out of Home Placement	06/05/2023	\$728.00	P
40233086	OHP Care Provider	Out of Home Placement	06/05/2023	\$700.00	P
40233087	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233088	OHP Care Provider	Out of Home Placement	06/05/2023	\$522.00	P
40233089	OHP Care Provider	Out of Home Placement	06/05/2023	\$272.00	P
40233090	OHP Care Provider	Out of Home Placement	06/05/2023	\$8,959.00	P
40233091	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233092	OHP Care Provider	Out of Home Placement	06/05/2023	\$32.00	P
40233093	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233094	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233095	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P

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HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233096	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233099	OHP Care Provider	Out of Home Placement	06/05/2023	\$2,023.00	P
40233100	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233101	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233102	OHP Care Provider	Out of Home Placement	06/05/2023	\$104.00	P
40233103	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233104	OHP Care Provider	Out of Home Placement	06/05/2023	\$104.00	P
40233105	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233106	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233107	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233108	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233109	OHP Care Provider	Out of Home Placement	06/05/2023	\$183.40	P
40233110	OHP Care Provider	Out of Home Placement	06/05/2023	\$160.00	P
40233111	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233112	OHP Care Provider	Out of Home Placement	06/05/2023	\$70.74	P
40233113	OHP Care Provider	Out of Home Placement	06/05/2023	\$104.00	P
40233114	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233115	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233116	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233117	OHP Care Provider	Out of Home Placement	06/05/2023	\$8,959.00	P
40233118	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233119	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233120	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233121	OHP Care Provider	Out of Home Placement	06/05/2023	\$18,718.11	P
40233122	OHP Care Provider	Out of Home Placement	06/05/2023	\$264.00	P
40233123	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233124	OHP Care Provider	Out of Home Placement	06/05/2023	\$520.00	P
40233125	OHP Care Provider	Out of Home Placement	06/05/2023	\$758.00	P
40233126	OHP Care Provider	Out of Home Placement	06/05/2023	\$744.00	P
40233127	OHP Care Provider	Out of Home Placement	06/05/2023	\$664.00	P
40233128	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233129	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233130	OHP Care Provider	Out of Home Placement	06/05/2023	\$8,773.00	P
40233131	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233132	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233133	OHP Care Provider	Out of Home Placement	06/05/2023	\$664.00	P
40233134	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233135	OHP Care Provider	Out of Home Placement	06/05/2023	\$48.00	P
40233136	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233137	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233138	OHP Care Provider	Out of Home Placement	06/05/2023	\$32.00	P
40233139	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233140	OHP Care Provider	Out of Home Placement	06/05/2023	\$16.00	P
40233141	OHP Care Provider	Out of Home Placement	06/05/2023	\$522.00	P

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HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233142	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233143	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233144	OHP Care Provider	Out of Home Placement	06/05/2023	\$96.00	P
40233145	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233146	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233147	OHP Care Provider	Out of Home Placement	06/05/2023	\$429.03	P
40233148	OHP Care Provider	Out of Home Placement	06/05/2023	\$149.80	P
40233149	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233150	OHP Care Provider	Out of Home Placement	06/05/2023	\$149.80	P
40233151	OHP Care Provider	Out of Home Placement	06/05/2023	\$620.00	P
40233152	OHP Care Provider	Out of Home Placement	06/05/2023	\$8,959.00	P
40233153	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233154	OHP Care Provider	Out of Home Placement	06/05/2023	\$40.00	P
40233155	OHP Care Provider	Out of Home Placement	06/05/2023	\$150.00	P
40233156	OHP Care Provider	Out of Home Placement	06/05/2023	\$104.00	P
40233157	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233158	OHP Care Provider	Out of Home Placement	06/05/2023	\$24.00	P
40233159	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233160	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233161	OHP Care Provider	Out of Home Placement	06/05/2023	\$336.00	P
40233162	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233163	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233164	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233165	OHP Care Provider	Out of Home Placement	06/05/2023	\$522.00	P
40233166	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233167	OHP Care Provider	Out of Home Placement	06/05/2023	\$48.00	P
40233168	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233169	OHP Care Provider	Out of Home Placement	06/05/2023	\$88.00	P
40233170	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233171	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233172	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233173	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233174	OHP Care Provider	Out of Home Placement	06/05/2023	\$576.00	P
40233175	OHP Care Provider	Out of Home Placement	06/05/2023	\$670.00	P
40233176	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233177	OHP Care Provider	Out of Home Placement	06/05/2023	\$983.00	P
40233178	OHP Care Provider	Out of Home Placement	06/05/2023	\$472.00	P
40233179	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233180	OHP Care Provider	Out of Home Placement	06/05/2023	\$2,821.00	P
40233181	OHP Care Provider	Out of Home Placement	06/05/2023	\$72.00	P
40233182	OHP Care Provider	Out of Home Placement	06/05/2023	\$132.50	P
40233183	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233184	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233185	OHP Care Provider	Out of Home Placement	06/05/2023	\$240.00	P

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HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233186	OHP Care Provider	Out of Home Placement	06/05/2023	\$329.50	P
40233187	OHP Care Provider	Out of Home Placement	06/05/2023	\$120.00	P
40233188	OHP Care Provider	Out of Home Placement	06/05/2023	\$609.50	P
40233189	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233190	OHP Care Provider	Out of Home Placement	06/05/2023	\$609.00	P
40233191	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233192	OHP Care Provider	Out of Home Placement	06/05/2023	\$96.00	P
40233193	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233194	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233195	OHP Care Provider	Out of Home Placement	06/05/2023	\$160.00	P
40233196	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233197	OHP Care Provider	Out of Home Placement	06/05/2023	\$32.00	P
40233198	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233199	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233200	OHP Care Provider	Out of Home Placement	06/05/2023	\$16.00	P
40233201	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233202	OHP Care Provider	Out of Home Placement	06/05/2023	\$690.00	P
40233203	OHP Care Provider	Out of Home Placement	06/05/2023	\$1,164.00	P
40233204	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233205	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233206	OHP Care Provider	Out of Home Placement	06/05/2023	\$336.00	P
40233207	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233208	OHP Care Provider	Out of Home Placement	06/05/2023	\$151.80	P
40233209	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233210	OHP Care Provider	Out of Home Placement	06/05/2023	\$16.00	P
40233211	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233212	OHP Care Provider	Out of Home Placement	06/05/2023	\$16.00	P
40233213	OHP Care Provider	Out of Home Placement	06/05/2023	\$151.80	P
40233214	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233215	OHP Care Provider	Out of Home Placement	06/05/2023	\$1,460.00	P
40233216	OHP Care Provider	Out of Home Placement	06/05/2023	\$17,402.16	P
40233217	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233218	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233219	OHP Care Provider	Out of Home Placement	06/05/2023	\$580.00	P
40233220	OHP Care Provider	Out of Home Placement	06/05/2023	\$10,119.59	P
40233221	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233222	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233223	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233224	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233225	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233226	OHP Care Provider	Out of Home Placement	06/05/2023	\$200.00	P
40233227	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233228	OHP Care Provider	Out of Home Placement	06/05/2023	\$280.00	P
40233229	OHP Care Provider	Out of Home Placement	06/05/2023	\$12.90	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233230	OHP Care Provider	Out of Home Placement	06/05/2023	\$54.19	P
40233231	OHP Care Provider	Out of Home Placement	06/05/2023	\$10.32	P
40233232	OHP Care Provider	Out of Home Placement	06/05/2023	\$12.90	P
40233233	OHP Care Provider	Out of Home Placement	06/05/2023	\$44.39	P
40233234	OHP Care Provider	Out of Home Placement	06/05/2023	\$59.35	P
40233236	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233237	OHP Care Provider	Out of Home Placement	06/05/2023	\$48.00	P
40233238	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233239	OHP Care Provider	Out of Home Placement	06/05/2023	\$363.80	P
40233240	OHP Care Provider	Out of Home Placement	06/05/2023	\$176.00	P
40233241	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233242	OHP Care Provider	Out of Home Placement	06/05/2023	\$510.12	P
40233243	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233244	OHP Care Provider	Out of Home Placement	06/05/2023	\$56.00	P
40233245	OHP Care Provider	Out of Home Placement	06/05/2023	\$445.16	P
40233246	OHP Care Provider	Out of Home Placement	06/05/2023	\$224.52	P
40233247	OHP Care Provider	Out of Home Placement	06/05/2023	\$96.77	P
40233248	OHP Care Provider	Out of Home Placement	06/05/2023	\$676.00	P
40233249	OHP Care Provider	Out of Home Placement	06/05/2023	\$576.00	P
40233250	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233251	OHP Care Provider	Out of Home Placement	06/05/2023	\$648.00	P
40233252	OHP Care Provider	Out of Home Placement	06/05/2023	\$661.00	P
40233253	OHP Care Provider	Out of Home Placement	06/05/2023	\$576.00	P
40233254	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233255	OHP Care Provider	Out of Home Placement	06/05/2023	\$96.00	P
40233256	OHP Care Provider	Out of Home Placement	06/05/2023	\$545.00	P
40233257	OHP Care Provider	Out of Home Placement	06/05/2023	\$520.00	P
40233258	OHP Care Provider	Out of Home Placement	06/05/2023	\$622.00	P
40233259	OHP Care Provider	Out of Home Placement	06/05/2023	\$520.00	P
40233260	OHP Care Provider	Out of Home Placement	06/05/2023	\$560.00	P
40233261	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233262	OHP Care Provider	Out of Home Placement	06/05/2023	\$336.00	P
40233263	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233264	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233265	OHP Care Provider	Out of Home Placement	06/05/2023	\$120.00	P
40233266	OHP Care Provider	Out of Home Placement	06/05/2023	\$80.00	P
40233267	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233268	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233269	OHP Care Provider	Out of Home Placement	06/05/2023	\$164.13	P
40233270	OHP Care Provider	Out of Home Placement	06/05/2023	\$120.00	P
40233271	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233272	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233273	OHP Care Provider	Out of Home Placement	06/05/2023	\$48.00	P
40233274	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233275	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233276	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233277	OHP Care Provider	Out of Home Placement	06/05/2023	\$72.00	P
40233278	OHP Care Provider	Out of Home Placement	06/05/2023	\$140.13	P
40233279	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233280	OHP Care Provider	Out of Home Placement	06/05/2023	\$179.70	P
40233281	OHP Care Provider	Out of Home Placement	06/05/2023	\$757.00	P
40233282	OHP Care Provider	Out of Home Placement	06/05/2023	\$277.42	P
40233283	OHP Care Provider	Out of Home Placement	06/05/2023	\$439.52	P
40233284	OHP Care Provider	Out of Home Placement	06/05/2023	\$192.00	P
40233285	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233286	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233287	OHP Care Provider	Out of Home Placement	06/05/2023	\$516.00	P
40233288	OHP Care Provider	Out of Home Placement	06/05/2023	\$112.00	P
40233289	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233290	OHP Care Provider	Out of Home Placement	06/05/2023	\$170.00	P
40233291	OHP Care Provider	Out of Home Placement	06/05/2023	\$120.00	P
40233292	OHP Care Provider	Out of Home Placement	06/05/2023	\$227.10	P
40233293	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233294	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233295	OHP Care Provider	Out of Home Placement	06/05/2023	\$144.00	P
40233296	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233297	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233298	OHP Care Provider	Out of Home Placement	06/05/2023	\$72.00	P
40233299	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233300	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233301	OHP Care Provider	Out of Home Placement	06/05/2023	\$117.16	P
40233302	OHP Care Provider	Out of Home Placement	06/05/2023	\$624.00	P
40233303	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233304	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233305	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233306	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233307	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233308	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233309	OHP Care Provider	Out of Home Placement	06/05/2023	\$713.00	P
40233310	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233311	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233312	OHP Care Provider	Out of Home Placement	06/05/2023	\$48.00	P
40233313	OHP Care Provider	Out of Home Placement	06/05/2023	\$100.00	P
40233314	OHP Care Provider	Out of Home Placement	06/05/2023	\$208.00	P
40233315	OHP Care Provider	Out of Home Placement	06/05/2023	\$460.00	P
40233316	OHP Care Provider	Out of Home Placement	06/05/2023	\$80.00	P
40233317	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233318	OHP Care Provider	Out of Home Placement	06/05/2023	\$522.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233319	OHP Care Provider	Out of Home Placement	06/05/2023	\$498.58	P
40233320	OHP Care Provider	Out of Home Placement	06/05/2023	\$669.94	P
40233321	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233322	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233323	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233324	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233325	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233326	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233327	OHP Care Provider	Out of Home Placement	06/05/2023	\$136.00	P
40233328	OHP Care Provider	Out of Home Placement	06/05/2023	\$604.00	P
40233329	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233330	OHP Care Provider	Out of Home Placement	06/05/2023	\$458.00	P
40233331	OHP Care Provider	Out of Home Placement	06/05/2023	\$458.00	P
40233332	OHP Care Provider	Out of Home Placement	06/05/2023	\$502.00	P
40233333	OHP Care Provider	Out of Home Placement	06/05/2023	\$442.00	P
40233334	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233335	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233336	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233337	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233338	OHP Care Provider	Out of Home Placement	06/05/2023	\$400.00	P
40233339	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233340	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233341	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233342	OHP Care Provider	Out of Home Placement	06/05/2023	\$384.00	P
40233343	OHP Care Provider	Out of Home Placement	06/05/2023	\$384.00	P
40233344	OHP Care Provider	Out of Home Placement	06/05/2023	\$420.00	P
40233345	OHP Care Provider	Out of Home Placement	06/05/2023	\$740.00	P
40233346	OHP Care Provider	Out of Home Placement	06/05/2023	\$520.00	P
40233347	OHP Care Provider	Out of Home Placement	06/05/2023	\$520.00	P
40233348	OHP Care Provider	Out of Home Placement	06/05/2023	\$568.00	P
40233349	OHP Care Provider	Out of Home Placement	06/05/2023	\$568.00	P
40233350	OHP Care Provider	Out of Home Placement	06/05/2023	\$544.00	P
40233351	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233352	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233353	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233354	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233355	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233356	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233357	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233358	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233359	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233360	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233361	OHP Care Provider	Out of Home Placement	06/05/2023	\$226.00	P
40233362	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2023

40232799 - 40233375

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40233363	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233364	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233365	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233366	OHP Care Provider	Out of Home Placement	06/05/2023	\$300.00	P
40233367	OHP Care Provider	Out of Home Placement	06/05/2023	\$180.00	P
40233368	HACKMAN KAYLA	TSSF PURCHASE REIMBURSEMENT	05/31/2023	\$102.56	P
40233369	ROCKY ROCOCO	BH/FS STAFF LUNCH	05/31/2023	\$179.49	P
40233370	WOOD COUNTY HSD PETTY CASH	PETTY CASH	05/31/2023	\$5.64	P
40233371		HOUSING ASSISTANCE	06/08/2023	\$500.00	P
40233372		STATE PASS THROUGH FUNDS	06/08/2023	\$150.00	P
40233373	REGISTRATION FEE TRUST	FSET DL PERMIT FEE	06/08/2023	\$35.00	P
40233374	STREAMLINE HEALTHCARE SOLUTIONS LLC	CUSTOMIZATION SERVICES	06/08/2023	\$1,965.00	P
40233375	STREAMLINE HEALTHCARE SOLUTIONS LLC	ANNUAL SUPPORT & MAINTENANCE	06/08/2023	\$72,532.88	P
Grand Total:				\$639,702.02	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JUNE 2023

For the range of vouchers: 20230475 - 20230546

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20230475	ADVANCE AUTO PARTS	AUTO/TRUCK	04/24/2023	\$38.03	P
20230476	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY SERV	05/01/2023	\$20,807.87	P
20230477	MARSHFIELD LABORATORIES	COVID TESTING-EMPLOYEES	04/04/2023	\$438.00	P
20230478	MOBILEXUSA	PATIENT XRAYs	04/30/2023	\$3.09	P
20230479	MOBILEXUSA	PATIENT XRAYs	04/30/2023	\$9.00	P
20230480	MOBILEXUSA	PATIENT XRAYs	04/30/2023	\$86.60	P
20230481	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	05/08/2023	\$31.99	P
20230482	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	05/09/2023	\$23.89	P
20230483	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	05/11/2023	\$40.27	P
20230484	AMAZON CAPITAL SERVICES	COVID SUPPLIES	05/14/2023	\$196.20	P
20230485	AMAZON CAPITAL SERVICES	COVID SUPPLIES	05/14/2023	\$339.80	P
20230486	DISH NETWORK	SATELITE TV SERVICE	05/04/2023	\$161.99	P
20230487	KORNACK MARISSA	REIMBURSE HOTEL STAY	05/05/2023	\$368.00	P
20230488	MATRIXCARE SDS-12-2905	QUARTERLY MATRIXCARE EHR ELITE	05/01/2023	\$2,649.72	P
20230489	MENARDS-MARSHFIELD	AUTO/TRUCK	05/01/2023	\$40.81	P
20230490	PITNEY BOWES	POSTAGE SUPPLIES	05/11/2023	\$157.68	P
20230491	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/12/2023	\$29.92	P
20230492	STERLING WATER INC	EQUIPMENT RENTAL FEE	04/30/2023	\$24.00	P
20230493	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	04/15/2023	\$5,440.00	P
20230494	MARSHFIELD CLINIC	EMPLOYEE PHYSICAL	04/30/2023	\$48.20	P
20230495	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	05/11/2023	\$17,383.30	P
20230496	WE ENERGIES	NATURAL GAS SERVICE	05/11/2023	\$3,258.19	P
20230497	COMPLETE CONTROL	PROJECT #20-23-001	05/10/2023	\$1,229.10	P
20230498	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/10/2023	\$2.40	P
20230499	PROMENAI	HANDRAILS	05/15/2023	\$14,797.78	P
20230500	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/16/2023	(\$17.99)	P
20230501	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/16/2023	\$25.35	P
20230502	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/18/2023	\$87.72	P
20230503	STAFFENCY LLC	CONTRACT CNA-WE 5.13.23	05/13/2023	\$4,730.00	P
20230504	US BANK	US BANK CHARGES MAY 2023	05/17/2023	\$1,267.08	P
20230505	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	05/22/2023	\$196.44	P
20230506	FRONTIER	PHONE/FAX	05/16/2023	\$278.14	P
20230507	GAPPA SECURITY SOLUTIONS LLC	BUILDING REPAIR/UPKEEP	04/19/2023	\$598.00	P
20230508	GRAINGER (Norwood)	HANDRAIL SUPPLIES	05/23/2023	\$1,041.00	P

NORWOOD HEALTH CENTER - JUNE 2023

20230475 - 20230546

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20230509	GRAINGER (Norwood)	HANDRAIL SUPPLIES	05/23/2023	\$10.41	P
20230510	GRAINGER (Norwood)	HANDRAIL SUPPLIES	05/24/2023	\$93.69	P
20230511	GROSS MOTORS	VEHICLE REPAIR	05/12/2023	\$156.78	P
20230512	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/17/2023	\$301.08	P
20230513	STAFFENCY LLC	CONTRACT CNA-WE 5.20.23	05/20/2023	\$3,850.00	P
20230514	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	05/27/2023	\$10.79	P
20230515	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	05/24/2023	\$107.26	P
20230516	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	05/31/2023	\$6,077.34	P
20230517	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/01/2023	\$723.51	P
20230518	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/04/2023	\$4,625.18	P
20230519	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/08/2023	\$607.88	P
20230520	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/11/2023	\$3,526.84	P
20230521	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/15/2023	\$867.26	P
20230522	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	05/15/2023	\$30.00	P
20230523	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/18/2023	\$4,584.10	P
20230524	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/22/2023	\$656.58	P
20230525	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/25/2023	\$3,811.45	P
20230526	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/29/2023	\$197.11	P
20230527	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	05/01/2023	\$3,532.62	P
20230528	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/04/2023	\$2,199.39	P
20230529	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/08/2023	\$4,281.48	P
20230530	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/11/2023	\$4,794.01	P
20230531	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/11/2023	(\$15.80)	P
20230532	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	05/15/2023	\$2,814.17	P
20230533	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/18/2023	\$2,517.22	P
20230534	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/22/2023	\$5,686.22	P
20230535	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/25/2023	\$1,122.67	P
20230536	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/29/2023	\$2,719.35	P
20230537	MENARDS-MARSHFIELD	GROUPS SUPPLIES	05/22/2023	\$99.90	P
20230538	MENARDS-MARSHFIELD	MAINTENANCE & GROUPS SUPPLIES	05/23/2023	\$165.82	P
20230539	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	05/31/2023	\$89.71	P
20230540	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/23/2023	\$17.99	P
20230541	STAFFENCY LLC	CONTRACT CNA-WE 5.27.23	05/27/2023	\$3,843.13	P
20230542	WIPFLI LLP	MA/MEDICARE COST REPORTING	05/22/2023	\$8,685.00	P
20230543	SOLARUS	PHONE SERVICE	06/01/2023	\$60.25	P
20230544	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	06/01/2023	\$57.95	P
20230545	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	06/04/2023	\$128.38	P
20230546	RP SERVICES OF WI INC	REFUND ON EXTRA PYMT	06/06/2023	\$1,188.88	P
Grand Total:				\$150,037.17	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JUNE 2023

For the range of vouchers: 31230009 - 31230010

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31230009	US BANK	CONF, DUES, TRNG, TEMP HOUSING	05/17/2023	\$1,626.99	P
31230010	AMAZON CAPITAL SERVICES	FILE CABINET, FILE FOLDERS	06/08/2023	\$128.33	
Grand Total:				\$1,755.32	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Sunday, April 30, 2023

	2023	2022
ASSETS		
Cash and investments	90,674.39	4,178.78
Receivables:		
Miscellaneous	154,831.99	184,299.31
Due from other governments	460,577.75	564,880.62
Due from other funds	1,480,093.79	600,617.89
Inventory of supplies, at cost	103,787.78	58,290.94
Land	245,459.92	245,459.92
Buildings	8,434,281.45	8,020,218.29
Machinery and equipment	1,956,518.02	2,056,480.88
Accumulated Depreciation	(6,548,287.30)	(6,423,782.65)
Unamortized debt discounts	2,607,693.67	1,783,812.68
TOTAL ASSETS	8,985,631.46	7,094,456.66
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	152,090.82	135,532.85
Special deposits	7,231.11	3,007.45
Accrued vacation and sick pay	575,955.01	556,864.36
Current maturities of long-term debt	8,463.46	0.00
Deferred property tax	677,357.32	634,332.64
General obligation debt	3,178,419.65	2,371,293.49
Retirement prior service obligation	(1,087,530.93)	(813,955.81)
Total Liabilities	3,511,986.44	2,887,074.98
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,461,811.72	594,108.56
Income summary	132,099.08	(266,461.10)
Total Fund Equity	5,473,645.02	4,207,381.68
TOTAL LIABILITIES & FUND EQUITY	8,985,631.46	7,094,456.66

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Sunday, April 30, 2023

	2023	2022
ASSETS		
Cash and investments	402,649.87	174,522.02
Receivables:		
Miscellaneous	640,725.71	560,762.07
Due from other governments	1,807,591.90	2,457,929.50
Due from other funds	8,755,549.26	8,257,192.97
Prepaid expenses/expenditures	0.00	59,636.64
TOTAL ASSETS	11,606,516.74	11,510,043.20
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	68,281.22	269,300.00
Accrued compensation	455,671.53	431,990.79
Special deposits	11,893.75	11,844.43
Due to other governments	3,774,351.69	3,315,322.11
Deferred revenue	1,426,631.71	1,584,467.83
Deferred property tax	4,971,150.70	4,723,753.38
Total Liabilities	10,707,980.60	10,336,678.54
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,050,352.18	797,144.74
Reserved for prepaid expenditures	15,313.41	13,705.67
Income summary	(167,129.45)	362,514.25
Total Fund Equity	898,536.14	1,173,364.66
TOTAL LIABILITIES & FUND EQUITY	11,606,516.74	11,510,043.20

County of Wood
Detailed Income Statement
For the Four Months Ending Sunday, April 30, 2023
Human Services Department-Combined

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,840,584.32	\$11,521,753.00	(\$7,681,168.68)	(66.67%)
Total Taxes	3,840,584.32	11,521,753.00	(7,681,168.68)	(66.67%)
Intergovernmental Revenues				
Relief Funding	39,612.36		39,612.36	0.00%
State Aid & Grants	2,374.00		2,374.00	0.00%
State Aid & Grants	4,559,309.48	15,512,960.38	(10,953,650.90)	(70.61%)
Total Intergovernmental	4,601,295.84	15,512,960.38	(10,911,664.54)	(70.34%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	6,926,761.10	20,465,287.63	(13,538,526.53)	(66.15%)
Third Party Awards & Settlements		301,399.91	(301,399.91)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,267,546.73)	(4,209,715.28)	2,942,168.55	(69.89%)
Provision for Bad Debts-Edgewater	(4,000.00)	(12,000.00)	8,000.00	(66.67%)
ESS 3rd Party Award-Jail Discharge Planner	23,745.20	37,906.00	(14,160.80)	(37.36%)
Total Public Charges for Services	5,678,959.57	16,610,378.26	(10,931,418.69)	(65.81%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	160,384.46	395,635.00	(235,250.54)	(59.46%)
Intergovernmental Transfer Program Rev		572,392.00	(572,392.00)	(100.00%)
Total Charges to Other Governments	160,384.46	968,027.00	(807,642.54)	(83.43%)
Total Intergovernmental Charges for Services	160,384.46	968,027.00	(807,642.54)	(83.43%)
Miscellaneous				
Interest	43.54	50.00	(6.46)	(12.92%)
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Adult Division Program-Behavioral Intervention	42,328.33	160,400.00	(118,071.67)	(73.61%)
Recovery of PYBD & Contractual Adj	69,280.19	38,000.00	31,280.19	82.32%
Meal/Vending/Misc Income	5,536.65	15,700.00	(10,163.35)	(64.73%)
Other Miscellaneous	8,826.72	26,480.92	(17,654.20)	(66.67%)
Total Miscellaneous	125,144.57	240,630.92	(115,486.35)	(47.99%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Contributions from General Fund	234,430.98		234,430.98	0.00%
Total Other Financing Sources	297,065.98	58,873.47	238,192.51	404.58%
TOTAL REVENUES	14,703,434.74	44,912,623.03	(30,209,188.29)	(67.26%)

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	1,321,318.58	4,491,260.08	3,169,941.50	70.58%
Edgewater-Housekeeping	55,270.38	169,944.76	114,674.38	67.48%
Edgewater-Dietary	210,706.51	763,383.76	552,677.25	72.40%
Edgewater-Laundry	37,490.57	117,579.77	80,089.20	68.11%
Edgewater-Maintenance	148,569.87	424,312.82	275,742.95	64.99%
Edgewater-Activities	58,691.43	181,917.33	123,225.90	67.74%
Edgewater-Social Services	59,749.02	186,025.19	126,276.17	67.88%
Edgewater-Administration	246,606.95	777,725.77	531,118.82	68.29%
Edgewater Grant Funded	35,011.89		(35,011.89)	0.00%
Human Services-Child Welfare	1,499,645.63	4,788,327.80	3,288,682.17	68.68%
Human Services- Youth Aids	1,089,574.43	3,316,694.86	2,227,120.43	67.15%
Human Services- Child Care	52,806.71	170,234.81	117,428.10	68.98%
Human Services- Transportation	164,648.93	446,005.20	281,356.27	63.08%
Human Services-ESS	525,095.91	1,733,026.33	1,207,930.42	69.70%
Human Services-FSET	1,366,664.25	4,622,315.21	3,255,650.96	70.43%
Human Services-LIHEAP	38,081.79	113,019.30	74,937.51	66.31%
Human Services-Birth to Three	240,494.14	698,477.28	457,983.14	65.57%
Human Services- FSP	17,548.49	96,144.39	78,595.90	81.75%
Human Services-Child Waivers	179,033.75	704,550.00	525,516.25	74.59%
Human Services-CTT/CSP	136,409.80	431,503.30	295,093.50	68.39%
Human Services-OPC, MH	474,602.10	1,560,327.08	1,085,724.98	69.58%

County of Wood
Detailed Income Statement
For the Four Months Ending Sunday, April 30, 2023
Human Services Department-Combined

	Actual	2023 Budget	Variance	Variance %
Human Services-CCS	826,226.27	3,035,356.46	2,209,130.19	72.78%
Human Services-Crisis, Legal Services	418,875.43	1,242,346.19	823,470.76	66.28%
Human Services-MH Contracts	409,317.66	1,082,677.00	673,359.34	62.19%
Human Services-OPC, AODA	133,334.79	474,408.21	341,073.42	71.89%
Human Services- OPC, Day Treatment	28,584.78	89,753.70	61,168.92	68.15%
Human Services-AODA Contracts	9,998.84	63,212.70	53,213.86	84.18%
Human Services- Administration	1,075,125.50	3,419,204.68	2,344,079.18	68.56%
Norwood- Crisis Stabilization	77,245.48	276,207.15	198,961.67	72.03%
Norwood-SNF-CMI (Crossroads)	443,048.63	1,305,551.80	862,503.17	66.06%
Norwood SNF-TBI (Pathways)	401,597.32	1,431,709.29	1,030,111.97	71.95%
Norwood-Inpatient (Admissions)	1,156,171.49	3,416,477.33	2,260,305.84	66.16%
Norwood-Dietary	342,210.82	1,018,853.37	676,642.55	66.41%
Norwood-Plant Ops & Maintenance	282,114.83	788,628.36	506,513.53	64.23%
Norwood-Medical Records	64,970.05	222,934.85	157,964.80	70.86%
Norwood-Administration	437,057.82	1,252,527.73	815,469.91	65.11%
Total Health and Human Services	14,063,900.84	44,912,623.86	30,848,723.02	68.69%
Depreciation				
Depreciation & Amortization	200,965.52		(200,965.52)	0.00%
Total Depreciation	200,965.52		(200,965.52)	0.00%
TOTAL EXPENDITURES	14,264,866.36	44,912,623.86	30,647,757.50	68.24%
NET INCOME (LOSS) *	438,568.38	(0.83)	438,569.21	

County of Wood
Detailed Income Statement
For the Four Months Ending Sunday, April 30, 2023
Human Services Department-Community

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,485,575.32	\$7,456,726.00	(\$4,971,150.68)	(66.67%)
Total Taxes	2,485,575.32	7,456,726.00	(4,971,150.68)	(66.67%)
Intergovernmental Revenues				
State Aid & Grants	2,374.00		2,374.00	0.00%
State Aid & Grants	4,559,309.48	15,372,960.38	(10,813,650.90)	(70.34%)
Total Intergovernmental	4,561,683.48	15,372,960.38	(10,811,276.90)	(70.33%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,751,425.53	6,849,011.90	(5,097,586.37)	(74.43%)
Contractual Adjustment-Unified & Norwood	(411,575.92)	(1,880,793.72)	1,469,217.80	(78.12%)
ESS 3rd Party Award-Jail Discharge Planner	23,745.20	37,906.00	(14,160.80)	(37.36%)
Total Public Charges for Services	1,363,594.81	5,033,624.18	(3,670,029.37)	(72.91%)
Miscellaneous				
Adult Divison Program-Behavioral Intervention	42,328.33	160,400.00	(118,071.67)	(73.61%)
Meal/Vending/Misc Income	3,122.81	5,000.00	(1,877.19)	(37.54%)
Total Miscellaneous	45,451.14	165,400.00	(119,948.86)	(72.52%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Total Other Financing Sources	62,635.00	58,873.47	3,761.53	6.39%
TOTAL REVENUES	8,518,939.75	28,087,584.03	(19,568,644.28)	(69.67%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	1,499,645.63	4,788,327.80	3,288,682.17	68.68%
Human Services- Youth Aids	1,089,574.43	3,316,694.86	2,227,120.43	67.15%
Human Services- Child Care	52,806.71	170,234.81	117,428.10	68.98%
Human Services- Transportation	164,648.93	446,005.20	281,356.27	63.08%
Human Services-ESS	525,095.91	1,733,026.33	1,207,930.42	69.70%
Human Services-FSET	1,366,664.25	4,622,315.21	3,255,650.96	70.43%
Human Services-LIHEAP	38,081.79	113,019.30	74,937.51	66.31%
Human Services-Birth to Three	240,494.14	698,477.28	457,983.14	65.57%
Human Services- FSP	17,548.49	96,144.39	78,595.90	81.75%
Human Services-Child Waivers	179,033.75	704,550.00	525,516.25	74.59%
Human Services-CTT/CSP	136,409.80	431,503.30	295,093.50	68.39%
Human Services-OPC, MH	474,602.10	1,560,327.08	1,085,724.98	69.58%
Human Services-CCS	826,226.27	3,035,356.46	2,209,130.19	72.78%
Human Services-Crisis, Legal Services	418,875.43	1,242,346.19	823,470.76	66.28%
Human Services-MH Contracts	409,317.66	1,082,677.00	673,359.34	62.19%
Human Services-OPC, AODA	133,334.79	474,408.21	341,073.42	71.89%
Human Services- OPC, Day Treatment	28,584.78	89,753.70	61,168.92	68.15%
Human Services-AODA Contracts	9,998.84	63,212.70	53,213.86	84.18%
Human Services- Administration	1,075,125.50	3,419,204.68	2,344,079.18	68.56%
Total Health and Human Services	8,686,069.20	28,087,584.50	19,401,515.30	69.08%
TOTAL EXPENDITURES	8,686,069.20	28,087,584.50	19,401,515.30	69.08%
NET INCOME (LOSS) *	(167,129.45)	(0.47)	(167,128.98)	

County of Wood
Detailed Income Statement
For the Four Months Ending Sunday, April 30, 2023
Human Services Department-Norwood Health Center

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,016,330.32	\$3,048,991.00	(\$2,032,660.68)	(66.67%)
Total Taxes	1,016,330.32	3,048,991.00	(2,032,660.68)	(66.67%)
Intergovernmental Revenues				
Relief Funding	39,612.36		39,612.36	0.00%
State Aid & Grants		140,000.00	(140,000.00)	(100.00%)
Total Intergovernmental	39,612.36	140,000.00	(100,387.64)	(71.71%)
Public Charges for Services				
Public Charges-Unified & Norwood	3,263,894.39	8,082,304.73	(4,818,410.34)	(59.62%)
Third Party Awards & Settlements		301,399.91	(301,399.91)	(100.00%)
Contractual Adjustment-Unified & Norwood	(855,970.81)	(2,328,921.56)	1,472,950.75	(63.25%)
Total Public Charges for Services	2,407,923.58	6,054,783.08	(3,646,859.50)	(60.23%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	160,384.46	395,635.00	(235,250.54)	(59.46%)
Total Charges to Other Governments	160,384.46	395,635.00	(235,250.54)	(59.46%)
Total Intergovernmental Charges for Services	160,384.46	395,635.00	(235,250.54)	(59.46%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	69,280.19	38,000.00	31,280.19	82.32%
Meal/Vending/Misc Income	2,268.90	9,000.00	(6,731.10)	(74.79%)
Other Miscellaneous	8,826.72	26,480.92	(17,654.20)	(66.67%)
Total Miscellaneous	80,375.81	73,480.92	6,894.89	9.38%
Other Financing Sources				
Contributions from General Fund	80,484.94		80,484.94	0.00%
Total Other Financing Sources	80,484.94		80,484.94	0.00%
TOTAL REVENUES	3,785,111.47	9,712,890.00	(5,927,778.53)	(61.03%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	77,245.48	276,207.15	198,961.67	72.03%
Norwood-SNF-CMI (Crossroads)	443,048.63	1,305,551.80	862,503.17	66.06%
Norwood SNF-TBI (Pathways)	401,597.32	1,431,709.29	1,030,111.97	71.95%
Norwood-Inpatient (Admissions)	1,156,171.49	3,416,477.33	2,260,305.84	66.16%
Norwood-Dietary	342,210.82	1,018,853.37	676,642.55	66.41%
Norwood-Plant Ops & Maintenance	282,114.83	788,628.36	506,513.53	64.23%
Norwood-Medical Records	64,970.05	222,934.85	157,964.80	70.86%
Norwood-Administration	437,057.82	1,252,527.73	815,469.91	65.11%
Total Health and Human Services	3,204,416.44	9,712,889.88	6,508,473.44	67.01%
Depreciation				
Depreciation & Amortization	107,096.28		(107,096.28)	0.00%
Total Depreciation	107,096.28		(107,096.28)	0.00%
TOTAL EXPENDITURES	3,311,512.72	9,712,889.88	6,401,377.16	65.91%
NET INCOME (LOSS) *	473,598.75	0.12	473,598.63	

County of Wood
Detailed Income Statement
For the Four Months Ending Sunday, April 30, 2023
Human Services Department-Edgewater

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$338,678.68	\$1,016,036.00	(\$677,357.32)	(66.67%)
Total Taxes	338,678.68	1,016,036.00	(677,357.32)	(66.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,911,441.18	5,533,971.00	(3,622,529.82)	(65.46%)
Provision for Bad Debts-Edgewater	(4,000.00)	(12,000.00)	8,000.00	(66.67%)
Total Public Charges for Services	1,907,441.18	5,521,971.00	(3,614,529.82)	(65.46%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		572,392.00	(572,392.00)	(100.00%)
Total Charges to Other Governments		572,392.00	(572,392.00)	(100.00%)
Total Intergovernmental Charges for Services		572,392.00	(572,392.00)	(100.00%)
Miscellaneous				
Interest	43.54	50.00	(6.46)	(12.92%)
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Meal/Vending/Misc Income	144.94	1,700.00	(1,555.06)	(91.47%)
Total Miscellaneous	(682.38)	1,750.00	(2,432.38)	(138.99%)
Other Financing Sources				
Contributions from General Fund	153,946.04		153,946.04	0.00%
Total Other Financing Sources	153,946.04		153,946.04	0.00%
TOTAL REVENUES	2,399,383.52	7,112,149.00	(4,712,765.48)	(66.26%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,321,318.58	4,491,260.08	3,169,941.50	70.58%
Edgewater-Housekeeping	55,270.38	169,944.76	114,674.38	67.48%
Edgewater-Dietary	210,706.51	763,383.76	552,677.25	72.40%
Edgewater-Laundry	37,490.57	117,579.77	80,089.20	68.11%
Edgewater-Maintenance	148,569.87	424,312.82	275,742.95	64.99%
Edgewater-Activities	58,691.43	181,917.33	123,225.90	67.74%
Edgewater-Social Services	59,749.02	186,025.19	126,276.17	67.88%
Edgewater-Administration	246,606.95	777,725.77	531,118.82	68.29%
Edgewater Grant Funded	35,011.89		(35,011.89)	0.00%
Total Health and Human Services	2,173,415.20	7,112,149.48	4,938,734.28	69.44%
Depreciation				
Depreciation & Amortization	93,869.24		(93,869.24)	0.00%
Total Depreciation	93,869.24		(93,869.24)	0.00%
TOTAL EXPENDITURES	2,267,284.44	7,112,149.48	4,844,865.04	68.12%
NET INCOME (LOSS) *	132,099.08	(0.48)	132,099.56	

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Sunday, April 30, 2023

	2023	2022
ASSETS		
Cash and investments	142,452.50	182,254.02
Receivables:		
Miscellaneous	1,565,518.24	1,232,539.52
Due from other funds	760,091.88	359,904.74
Inventory of supplies, at cost	71,679.43	84,409.91
Land	301,558.72	376,996.65
Buildings	4,150,646.35	4,409,284.19
Machinery and equipment	2,926,631.12	2,773,980.53
Accumulated Depreciation	(4,687,972.28)	(4,976,292.67)
Unamortized debt discounts	3,497,366.12	2,408,645.18
TOTAL ASSETS	8,727,972.08	6,851,722.07
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	15,088.58	4,203.88
Accrued compensation	192,516.76	169,168.36
Special deposits	19,056.94	18,166.14
Accrued vacation and sick pay	554,543.51	539,188.34
Deferred revenue	672,594.95	988,487.95
Deferred property tax	2,032,660.68	1,835,015.36
General obligation debt	4,246,294.49	3,198,261.95
Retirement prior service obligation	(1,646,643.48)	(1,295,595.66)
Total Liabilities	6,086,112.43	5,456,896.32
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	1,468,353.04	815,480.21
Income summary	473,598.75	(120,562.32)
Total Fund Equity	2,641,859.65	1,394,825.75
TOTAL LIABILITIES & FUND EQUITY	8,727,972.08	6,851,722.07