

## **AGENDA**

### **HEALTH & HUMAN SERVICES COMMITTEE**

DATE: Thursday, August 28, 2025  
TIME: 4:00 PM  
LOCATION: Wood County Annex & Health Center  
Classroom  
1600 N Chestnut Ave  
Marshfield, WI

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
  - a) Review/approve minutes from previous committee meeting
  - b) Review Department Head/Supervisor Monthly Reports/Narratives, Informational Material, & Financial Statements and/or Quarterly Reports
  - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) HEALTH**
  - a) Review/approval of 2026 Health Department Budgets
- 7) HUMAN SERVICES**
  - a) Norwood Water System Replacement Project Update
  - b) Edgewater Generator Conduit Update
  - c) Review/approval of 2026 Human Services Budgets
- 8) VETERANS**
  - a) Review/approval of 2026 Veteran Department Budget
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Request for reimbursement for meeting attendance
- 12) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 13) Return to open session
- 14) Next Meeting(s): Thursday, September 25, 2025 – Edgewater Haven Nursing Home, Conference Rm
- 15) Adjourn

## **MINUTES**

### **HEALTH & HUMAN SERVICES COMMITTEE**

**DATE:** Thursday, June 26, 2025  
**TIME:** 5:00 PM  
**PLACE:** Wood County Annex & Health Center - Classroom

**MEMBERS PRESENT:** Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein, Rachel Stankowski, Marie Topping, Leslie Kronstedt

**MEMBER EXCUSED:** Dr. Tim Golemgski

**OTHERS PRESENT:** Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM declared a quorum present.
2. There were no public comments.
3. The consent agenda was reviewed with inquiries being addressed. Motion by Valenstein/Thao to approve the consent agenda. Motion carried unanimously.
4. Supervisor Clendenning asked that the Veterans Memorial Update be added to this agenda as a request from a constituent. However, he is now asking this item be removed. Veterans Service Officer Larson and County Clerk Miner explained that the county does not fund anything with the memorial in front of the courthouse, and the 2009 resolution of the Wood County Board spells out roles and responsibilities of this area. Any inquiries about the area and memory stone donations are directed to the citizen committee that developed the area. There has been some damage done to the cobblestones by the HVAC contractor and that will be fixed by them before the project is completed.
5. Public Health Policy & Communication Coordinator Kayleigh Mengel gave a presentation on a pilot program called Catch-a-Ride. This is currently being done in Waupaca County with hopes it will take off in Wood County. She explained the concept and where this program would come into play outside of what is currently offered for transportation. This item was identified as a need in the strategic planning process just completed.
6. Health Dept. Supervisor of Strategic Initiatives Kristie Egge reviewed the Health Committee Toolkit that has been put together and is being used around that state as a learning tool for local boards of health. It has many hyperlinks attached for more information and various topic germane to the Health Dept. and committee members.

7. Egge reviewed the mid-year opioid settlement grant update with the committee as well as an anticipated payment schedule going forward. The report is linked to the county website, on the home page.
8. Linda Casper presented the Safe Haven Baby Box concept to the committee. The state law has been changed whereby it allows for newborns to be given up by their mothers within certain time frames. The box is usually located within fire department structures as one of the prerequisites is that when a baby is placed in the box, an alarm goes off, and within 5 minutes, a first-responder has to remove the child from the box. The consensus of the committee was to support this concept for the placement of a box somewhere in Wood County.
9. Edgewater Haven Administrator Cieslewicz reported on the water lateral failure earlier this year and the actions taken to date to remedy the damage caused to the electrical lines of the generator. The conduit will need to be cleaned out from the sediment that was flushed into the lines due to the lateral failure. Bid documents will be going out soon and work with the insurance company continues.
10. Cieslewicz reported that the design contract with the Samuels Group for the CBRF has been finalized and signed with a kickoff meeting scheduled within the week.
11. Norwood Administrator Kornack reviewed the current status of the Norwood water management noting that design work continues with the hopes of going to bid later this fall.
12. Motion by Hokamp/Thao to go into closed session pursuant to 19.85(1)(f) Wis. Stats to consider leave of absence requests. Motion carried unanimously.
13. Motion by Buttke/Kronstedt to return to open session. Motion carried unanimously.
14. The next meeting will be held on Thursday, August 28<sup>th</sup> at 5:00 PM at the Wood County Annex & Health Center Classroom.
15. Chair Rozar declared the meeting adjourned at 6:32 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**July 24, 2025**

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*If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or [ssmith@co.wood.wi.us](mailto:ssmith@co.wood.wi.us)*

### **ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM**

- **Safe Haven Baby Box:** The Wisconsin Rapids Finance Committee as well as the City Council met on August 19. In the end, they directed the city attorney and fire chief to work with the Safe Haven Baby Box organization on a contract to have a box installed at one of the fire department locations. I followed up to both the city attorney and fire chief offering to assist however I can.
- **Opioid Settlement:** We received several deposits from various opioid settlement agreements. The current balance is \$374,336.43. We will again be convening the Opioid Task Force to make some tweaks to our grantmaking process and then put out a request for applications and get these funds out the door to community partners, other county departments, etc.
- **Legislative Update:** I was invited to attend the signing of three bills by Governor Evers.
  - 2025 Senate Bill 43/Assembly Bill 44 (Relating to: allowing advanced practice nurse prescribers to pronounce the date, time, and place of a patient's death for purposes of the preparation of death records.)
  - 2025 Assembly Bill 257/Senate Bill 258 (Relating to: advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority.)
  - 2025 Senate Bill 31/Assembly Bill 145 (Relating to: state agency status for certain advanced practice nurses and physician assistants who provide services without compensation for local health departments or school districts.) Chair Rozar worked diligently to get this bill drafted and moved through the legislature.

### **SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH**

- Staff updated the department's Workforce Development Plan with 2024 Public Health Workforce Interests and Needs Survey (PH WINS) results.
- Staff presented on a panel for UW Public Health Infrastructure Grant Immersion webinar about WCHD's deliberative dialogue work and another webinar on how neighboring health departments (Portage and Wood) have collaborated through the years.
- Staff are updating the Community Engagement Toolkit for the department.
- Staff were invited to attend the Governor's bill signing as WPHA Policy & Advocacy Committee Chair.
- Staff are serving as a mentor for a group of 3 residents in the N2PH (New to Public Health) residency program.
- Fun personal update from Niki Lucht – My twins turned 3 on 7/29, and my daughter who had esophageal atresia and was in the NICU for 7 months had surgery on July 31 to remove her g-tube! She eats 100% by mouth, and both girls are doing incredible!

### **Communication/Branding**

Ongoing updates are being finalized and published to the Healthy People Wood County website. Visit [healthypeoplewoodcounty.org](http://healthypeoplewoodcounty.org) to explore the updated pages, which include resources, support, and efforts focused on improving community health.

### **Community Health Improvement Plan Work**

- The Community Health Improvement Plan is being disseminated and implemented through a variety of channels, including actively engaging with elected officials, conducting outreach to municipalities and villages, facilitating group discussions, holding one-on-one meetings, and sharing at community events. We invite partners and organizations interested in learning more about the action plan or exploring potential collaboration opportunities to connect with us to schedule a meeting or presentation.
- Meetings with staff are ongoing to review and update the 2025-2027 Community Health Improvement Monitoring and Evaluation plan.
- Meetings and engagement are ongoing with our partner health systems to align efforts and outline future collaborative initiatives.

### **Mental Health**

- Staff completed the WeCope: Connecting Our Positive Emotions for Rural Public Service, a seven-week program through Great Lakes ROTA-RC hosted by University of Wisconsin-Madison, Division of Extension.
- Meetings are being scheduled and held with partners and organizations to align objectives, foster collaboration, and provide support.
- Activities outlined in the action plan are being implemented to address the use of technology and social media on youth mental health, social isolation, and loneliness, and the impact of adverse childhood experiences (ACEs).

- Staff participated in the MACY (Marshfield Area Coalition for Youth) Mental Health Task Force Meetings. The task force is actively engaged in strategic planning and identifying the needs of Marshfield youth to develop strategies and initiatives to impactfully move forward with.
- Staff participated in AI Literacy: A Toolkit for Family Engagement to learn about strategies to share with partners in addressing the impact of the use of technology on youth mental health.
- Staff are revising a Policy Brief on Adolescent Youth Mental Health from UW-Milwaukee Students.

#### Farmer's Market

July was a vibrant month at the Farmers Market; we welcomed 75 vendors and several community businesses, filling the market with fresh food, handmade goods, and friendly faces. Here a quick look at the impact:

- \$972 in Debit/Credit transactions
- \$698 in SNAP/EBT transactions
- \$240 in SNAP/EBT Double Dollar Match benefits
- \$500 in Aspirus Fruit and Veggies RX redemptions
- \$46,297 in total vendor sales self-reported

#### Central Wisconsin Regional Farmers Market Collaborative

- A bimonthly newsletter was sent out to the Central WI Farmers Market Collaborative. Staff are entering collected Farm2Facts data into the data base and collecting more data and forging new relationships with market vendors and market managers alike. Data collection took place at Waupaca Farmers Market, WI Rapids Farmers Market, Rome Farmers Market, Clintonville Farmers Market, and Stevens Point Market (we also hosted a tour with FoodWise colleagues at this market in early August). Staff wrote and presented on a Wood County Economic Development grant that was written to benefit the Marshfield and WI Rapids Farmers Markets.
- Staff created a survey for our vendors to fill out to configure what types of educational interests they may have for our vendor webinar series.
- Staff completed a Delta Dental Grant Application for the Stevens Point Double Dollars program in partnership with UWSP Graduate assistant students
- UWSP Intern hosted a Mental Health at the Farmers Market data collection survey with input from the Portage County Health Department.
- Staff wrote multiple press releases for Farmers Markets to celebrate National Farmers Market Week which occurs the first full week in August every year.

#### Safe Kids Wood and Clark Counties

Staff completed car seat reporting/Department of Transportation reporting and completed training on data entry for Child Death Review.

#### IMPACT (Substance Use)

- *Harm Reduction Conference*: Members attended the 2025 Wisconsin Harm Reduction Conference held on July 16-17 in Wisconsin Dells and virtually. This second Harm Reduction Conference focused on learning and networking, aiming to unite experts and those interested in expanding harm reduction services and policies. It provided an opportunity to build relationships among partners committed to advancing harm reduction in the state, addressing complex challenges facing the movement and drug user health.
- *HOPE Consortium*: Members attended the HOPE Consortium all-regions meeting in July. This meeting featured presentations from various partners in Central and Northern Wisconsin. The agenda also included a tour of Arbor Place, a women's recovery and inpatient treatment center that allows mothers to keep their children with them during the treatment process.
- *Wisconsin Coalition Collaborative*: On July 29, IMPACT met with various coalitions from across Wisconsin to discuss plans for future collaborations. Representatives from the city of Oregon, Waunakee County, Polk County, and Milwaukee attended the meeting. The team discussed potential future partnerships and agreed to keep in communication to share ideas and collaborate on effective strategies for coalition work.
- *Alcohol Workgroup*: The IMPACT Alcohol Workgroup met on July 24, during which a representative from Mothers Against Drunk Driving (MADD) presented various opportunities for free presentations and programs that can be offered to the community. The group is also working on providing resources and materials to alcohol retailers in Wood County around alcohol age compliance and compiling a Mid-Year Place of Last Drink report.
- *THC Committee*: UWSP Students, in collaboration with IMPACT, conducted in-person scans on Wood County THC retailers. These scans will be part of a Wood County report on THC that will provide an overview of the current THC retail landscape in Wood County, including where THC products are being sold and emerging trends
- *Public Health Vending Machines (PHVM)*: The PHVM vended a total of 278 harm reduction supplies. The most used machine was the River Block building machine vending a total of 166 supplies. The top vended product was Naran, vending a total of 98 boxes, followed by Feminine Hygiene Kits vending a total of 31. Three new supplies were added to the regular sized machines (reusable water bottle, insect repellent wipes and body wipes) while some of the out-of-stock supplies have again been restocked.

### Transportation and Recreation

Join Sheriff Becker on a beautiful fall evening for a community bike ride! We will host a community bike ride around Lake Wazeecha on Wednesday, September 10 at 6:00pm. Meet at White Sands Beach. Bring your own bike/helmet or ride a River Riders Bike Share bicycle for free. Riders will receive a River Riders Bike Share t-shirt (while supplies last). See you there!

### Communication/Branding

- Updated HPWC Brand Guide with staff.
- Continue to attend Wisconsin Department of Health Services Communications Strategy Workgroup meetings where we conducted asset mapping and drafted a communications plan for public health in Wisconsin.
- Assisted staff with writing press releases, social media posts, and newsletters.

### Transportation

- Met with staff at Feonix Mobility Rising to discuss a coordinated fundraising approach for Catch a Ride. Central Wisconsin Catch a Ride was awarded \$10,000 per year for 3 years from the Marshfield Area Community Foundation.
- Updated the CHIP Monitoring Plan for Transportation.
- Presented to the Health and Human Services Committee on the Catch a Ride program.
- Working with a UWSP student to collect local transportation data.

### Housing

- Attended A Home for Everyone Conference and learned about Community Land Trusts, Supportive Housing, Affordable Housing, opportunities to work with landlords, current housing legislation, and more.
- Attended South Wood County's Financial Security Coalition meeting to discuss housing and financial projects in the area.
- Updated the CHIP Monitoring Plan for Housing.
- Co-facilitated Wood County Housing Task Force meeting.
- Attended North Central Local Homeless Coalition Meeting to discuss the current state of homelessness in the area and get updates from different agencies.
- Attended a Housing Summit Planning Meeting.

## **ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.**

### New Businesses and Consultations

A pre-licensing inspection was completed for Yeah Ya'll Food Truck, a new mobile food establishment in the Wisconsin Rapids area. A pre-licensing inspection was completed for Sleep Inn in Wisconsin Rapids due to new ownership. A pre-licensing inspection was completed for Sweet Lemon Lab, a new mobile food establishment serving lemonade. A pre-licensing inspection was completed for Still Willy's in Auburndale due to new ownership. The Locker Room in Marshfield also received a pre-licensing inspection due to new ownership; previously known as Crabby Dave's.

### Water Lab Update

Logan Manthe completed our annual nitrate lab proficiency testing successfully. The Wood County Water Lab will continue with proper accreditation through August 2026 for both bacteria and nitrate testing capabilities.

### Complaint Investigations

Nine complaint investigations were completed in the month of July.

- A complaint was received regarding poor living conditions in a home and the lack of potable water. Environmental health issued orders for the homeowner to abate all health hazards.
- A caller reported fleas inside a residence. Environmental health staff investigated the complaint. Fleas had been treated and were no longer present. Education was also provided to the homeowner.
- A complaint was received regarding secondhand smoke inside a rental complex causing health issues. Environmental health staff provided information for possible resources, but it was ultimately a tenant/landlord issue to work out as well as refer to any rental agreements.
- A tenant reported leaking pipes and possible mold issues. Environmental health staff spoke with property management about the issue. The leaks have been repaired.
- A complaint was received regarding weeds growing in front of a home. This was not deemed a public health hazard.
- A caller reported poor food safety practices at a meat processing facility. The complaint was referred to Wisconsin Department of Trade and Consumer Protection, the licensing agency for meat processing facilities.
- A complaint was received regarding bed bugs in a rental complex. Environmental health staff have been in contact with property management and a licensed pest control company has been hired and treatment has been started.
- A complaint was received regarding cockroaches in an apartment. Property management has hired professional pest control and treatment has begun.
- Poor living conditions were reported inside a home. Environmental health staff have been in contact with multiple agencies regarding the home. The owner of the home has received assistance, and the home has been cleaned and deemed free of any health hazards at this time.

## **HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH**

Healthy Smiles received our award letter from Wisconsin Seal-A-Smile for the 2025-26 school year. We will be paid for providing screenings, sealants, multiple fluoride varnish applications, and entering data. Wisconsin Seal-A-Smile will be holding their annual meeting in Wausau August 27-28.

## **PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC**

### **Parents as Teachers (PAT)**

- Our PAT Affiliate Performance Report has been submitted and approved by the national PAT Center. For the 2024-2025 PAT year, our program has met 20 of the 21 Essential Requirements. For the 2025-2026 year, we will begin working on PAT's quality assurance measures in hopes of obtaining Blue Ribbon status in 2027.
- From July 1, 2024, thru June 30, 2025, our PAT program has served 30 families, including 41 children. More than 350 personal visits were completed, and 12 group connections were held. An outcomes report will be available later this year.
- A grant proposal is being submitted to Wisconsin Maternal-Child Health Title V to support the work of our PAT group connections. This grant would support staff time along with supplies to support Parent Cafes and group education/support for lactation and safe infant sleep.
- PAT hosted a Day at the Farmer's Market group connection in July. Four families were in attendance. Children enjoyed creating the rainbow kabobs and tasted each of the fruits and vegetables. Parents had fun learning the importance of eating a rainbow of fruits/veggies a day and what each color represented in vitamins or nutrients. Families also learned how to redeem WIC and Aspirus Fruit & Veggie RX vouchers.

### **Maternal-Child Health (MCH)**

Public Health Nurses have recently resumed Plain Community outreach which had been on hold since the COVID pandemic. Nurses are working on communications with this population to educate the community on public health services that are offered including newborn screening, child developmental screening, well water testing, immunizations, dental screening and fluoride varnish application, injury prevention programming, among other services.

### **Communicable Disease (CD)**

Wisconsin has seen its first cases of measles. Cases reside in Oconto County and were exposed outside of Wisconsin. Risk in Wood County remains low currently, however, preparations and planning continue in anticipation of other measles cases in Wisconsin.

### **Emergency Preparedness (EP)**

- Our emergency preparedness coordinator is working with Emergency Management and the Finance Department to create emergency finance guidelines to assist the county in the event of emergencies.
- We are planning a discussion-based exercise for health department nursing staff to ensure nurses can provide support and guidance to the public in the event of a measles exposure. Additionally, the annual review of the Public Health Emergency Response plan is underway. This year's focus is to align the layout of the plans into a capability-based format, to allow for ease of use and quick reference for all health department staff.

## **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC**

- The Farmers Market Nutrition Program (FMNP) usually starts June 1 but was delayed until July 1 due to a decrease in program funding. WIC has issued 300 FMNP voucher packets valued at \$25 to eligible WIC participants from July 1 through August 8 and will continue issuing through the end of September.
- WIC is partnering with MCH and Aspirus this year to help families gain additional access to farmers market produce through the Aspirus Fruit and Veggie Rx Program. We have issued 9 of these \$20 vouchers to eligible families with a determined need for additional access to local produce.
- We've had a drop in caseload over the past couple of months. There has been an increase in families that are ineligible for the WIC program due to no longer being eligible for BadgerCare and an increase in families moving out of state and dropping off our WIC program. We are actively working on reenrolling families that may have fallen off the program due to missed appointments and continuing outreach work with HMOs, schools, and health care providers.

### **Caseload for 2024 (Contracted caseload 1676)**

	Dec 2024	Jan 2025	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1517	1531	1532	1528	1504	1471	1398	1387					
Active (final)	1529	1534	1541	1527	1508	1478	1416						
Participating	1518	1534	1540	1527	1504	1479	1408	1395					

# HEALTH DEPARTMENT P-CARD SUMMARY

06/17/2025 - 07/16/2025

Amount Due \$ 4,207.35

Paid to US BANK

## PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
UWSP	Conference Registration		DFC	\$ 25.00
Walmart	MCH Expense		MCH	\$ 89.64
Evenflo	Car seat		DOT	\$ 796.28
CDR	RD Registration		MCH	\$ 80.00
Survey Monkey	Subscription Renewal	√		\$ 468.00
Stericycle	Sharps	√		\$ 90.42
Constant Contact	Subscription Renewal	√		\$ 634.36
Jotform	Subscription Renewal	√		\$ 348.00
Boostlingo	Interpreter Services	√		\$ 575.00
Home2You Hotel	Conference Expense	√		\$ 346.09
WALHDAB	Annual Membership Dues	√		\$ 560.00
Pick n Save	EH Expense	√		\$ 7.28
				\$ 4,020.07

## ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	Amount
Festival Foods	EH Expense	\$ 8.28
		\$ 8.28

## WIC - P-CARD CHARGES

Vendor	Description	Program	Amount
			\$ -

## GRANTS - P-CARD CHARGES

Vendor	Description	Program	Amount
			\$ -

## HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	Amount
		\$ -

## COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Home Depot	FM Expense	RH/FM	\$ 179.00
			\$ 179.00

### Grants:

PHEP	Public Health Emergency Preparedness
MCH	Maternal Child Health - match
TOB	Marathon County Tobacco Coalition
CD\$	Communicable Disease
DOT	Car Seats
PAT	Parents as Teachers
DFC	Drug Free Communities
USDA-FM	Farmers Market
LSHP	Lead Safe Homes Project
QD	Qualitative Data
PHVM	Public Health Vending Machine
PHI	Public Health Infrastructure
OFD	Overdose Fatality Deaths

### Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
BFPC	WIC Peer Counseling

### Coalition Names:

BF	Breastfeeding Coalition (001)
SK	Safe Kids Coalition (003)
CHA	Community Health Assessment (007)
RH	HPWC - Recreate Health (002)
RH(FM)	HPWC - Recreate Health Farmers Market (002)

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT**

### **August 2025**

#### **Director Update by Brandon Vruwink**

The Human Services Department continues to work on our 2026 budget. The budget will be complete by the August 20th due date. The budget, like most budgets, has had its challenges. Because of the Medicaid rate increases, both Edgewater and Norwood fared well. However, the Community budget has proven to be more challenging. The state budget was mostly status quo for Human Services programming, which takes us backwards with the increasing costs of contract providers and wage increases for our staff. Further, we experienced the first small cuts related to Federal funding changes to the Food Stamp program. Overall, we have not proposed any new programs or initiatives within the budget; our goal was to maintain the services we currently offer. I will be drafting a budget narrative to share with you before the budget meeting.

We continue to follow the changes from the implementation of the large bill passed by Congress and signed by the President (One Beautiful Big Bill). While many of the changes will not be implemented until 2027 and 2028, we are still planning in preparation for some of the larger changes. For example, because the Federal Fiscal Year begins on October 1, we did plan for a cut to Food Stamp eligibility determinations. That change cost us about \$45,000 for the last quarter of next year. The overall cost will be approximately \$180,000, which will be reflected in our 2027 budget. We are also beginning to plan for the Medicaid Work Requirement, which takes effect January 1, 2027. We anticipate that the work program will be implemented by having FSET Case Managers handle Medicaid cases as well. However, we must await direction from the State of Wisconsin Department of Health Services to provide guidance. I will continue to keep you updated as more information becomes available.

Looking ahead, we have about four years left on our lease at Patriots Tower in Marshfield. Currently, we occupy the second and fourth floors. The space is getting tight; as a result, we have relocated some staff to the Wood County Annex and Health Center to accommodate. Unfortunately, we do not have additional space at the Annex and Health Center, so we are limited with future needs. I anticipate needing extra space for Medicaid Work Requirement Case Managers and potentially Children's Long Term Support Case Managers. Both of these programs are fully funded, so the expenses would not be an additional cost to Wood County. I bring this to your attention, as the H&HS Committee will want to begin planning for future space needs in the next 12 to 18 months. I will plan to bring this topic up in the future so the Committee can start the planning process.

#### **Deputy Director Update by Katie Miloch**

Hope you all are having a nice summer! APS remains busy and on pace for similar numbers to 2024. We were fortunate enough to have applied for and been selected to receive additional ARPA funds to help support our at risk adults. There is a very short turn around to use these funds and they must be used by the end of September. We will be hosting several learning opportunities for internal and external community partners with this money as well as being able to purchase some equipment to help keep our vulnerable adults safe in the home longer.

On September 3rd, there will be a hearing at the capitol and I have been asked to sit on this panel. Wisconsin Elder Abuse Crisis: Frontline Briefing for Policymakers will be comprised of a national expert on prosecuting elder abuse cases, representation from financial institutions, and myself representing the Adult Protective Services system throughout Wisconsin. I am honored to be asked to present and have emailed you the flyer about this hearing for your information.

### **Administrative Services Update by Mary Schlagenhaft**

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Divisional Budget Meetings conducted; work continued for Annual Budget with input from all departments
- Additional accomplishments: Ongoing EHR SmartCare learning, Cross training, workflows and processes reviewed and updated as need.
- Continued onboarding of Administrative Services Assistant Manager

#### *Accounting and Accounts Payable Team*

- Children's Long Term Support SAS Software report training & Webinars
- Procedure Updates for Crisis Vendor
- Budget Process updated
- Contract coordinator added 2 contracts & 1 addendum
- EW and NWH Accounting Clerks cross-trained on Payroll Based Journal (PBJ) training for Nursing Home Direct Care Time Reporting.
- Accountants and Program Assistants performed calculations for 2025 payroll estimates, confirmed Expense, Revenue and payroll data and entered in Questica, all locations, all verified against location specific control documents.
- All monthly State aid expense reports filed timely
- Submitted Service Authorizations for 13 CLTS new enrollments (from waitlist)
- Assisted in completing upload files for WIMCR
- Assisted DHS in identifying errors in updated SAS reports
- Edgewater had 6 new staff orientation
- Edgewater Norwood reviewed SNF Audit Results, scheduled meeting with Auditor
- Edgewater was selected to have Cost Report Reviewed by Wisconsin Nursing Home Rate Setting (WINHRS) audit firm, and completed all request timely
- Webex with Wipfli re: afterglow for Cost Report Discussion/2024
- Admin Assistant attended Financial Managers Meeting

#### *Support Services Team*

Behavioral Health Clinic service notes: We are transcribing 8/04/25; 0 notes are outside a 14-day window. We currently have a total of 39 dictations waiting for transcriptionists as of 8/15/25

Total Service Notes created in July 158, 187 entered

#### *Records Released:*

Behavioral Health Records Released: 64

Family Service Record / Background checks released: 39

Records pending/in progress: 10

Total Completed: 103

#### *Other Unit Information*

- Support Services Staff updates – no vacant positions; 1 staff on intermittent FMLA; 3 annual evals completed
- Attend OPC Intake Unit Meeting
- Attend Smartcare superuser mtgs & SHS WI users mtgs
- Attend demos/meetings /review department needs for speech to text software solutions, finalize selection
- HIPAA:



0 HIPAA/ Confidentially breaches - investigated /resolved \*ONGOING

- IMS/TCM migration to Laserfiche- in progress- retention list was provided to IT- 4/1/2025. IT will be granting permissions to designated staff.
- Dictation Software Updates-Winscribe is sunsetting; in progress -Coordinate with IT on Dragon. Finalize option; purchase approved for replacement
- Records Retention: Continue w/ destruction of past retention client documents  
FS MFLD records 4<sup>th</sup> floor - up to date  
RB- FS records destruction/move to vault continues.

\*ONGOING

- Privacy/Security: in progress- SRA risk mitigation 2 of 11 completed; partnership with *MetaStar- BH Connect*; DHS funded
- Attend WI Counties 42-part 2 SUD privacy rules webinar
- Updates effecting 42 CFR part 2 and 45 CFR 160 & 164
- update forms, practices, EHR-capabilities

#### *Claims & Accounts Receivable, Client Interactions*

- Testing of 835 Electronic EOB file at NHC location. Additional review of Matrix set up for pathing needs
- Monthly A/R review to determine collectability at all locations
- Presented rate changes for OPC services effective 10/1/2025

#### *Insurance Claims created and submitted for current reporting period*

- Norwood: 242 Claims Billed: \$1,197,103
- Edgewater: \$738,068
- Community: 1,976 Claims submitted in the amount of \$220,767, Cash Receipts \$474,685

#### *Service Admission Intakes - by Location*

- NHC Admissions: 24 Hospital, 0 LTC
- Edgewater: 13
- Community
  - 26 intakes for new clients conducted. (currently no waiting list for therapy at OPC)
  - 1,576 appointments scheduled, 1,104 Attended (70%)

#### *2025 TRIP Monies received YTD:*

- Norwood: \$34,492
- Community: \$29,445

### **Community Resources Update by Olivia Lloyd**

*Transportation:* In July, the Transportation program provided 779 bus rides. Of these rides, 245 were for employment, and 125 were for medical. The program also provided 106 volunteer rides. Of these, 24 were for employment, and 56 were for medical.

*WHEAP:* Since the 2025 heating season began October 1, 2024, Wood County has provided Energy Assistance services to 2362 households. The program has also provided HVAC services to 79 households. All HVAC (furnace and A/C) referrals have been placed on hold by the state due to the high number of referrals they've already received. The water conservation program has also been put on hold.



### **Edgewater Haven Update by Justin Cieslewicz**

*Census Update:* In the month of July, we had 13 admissions and 6 readmissions. Current Memory Care census is 17 residents. Census comparison to last year:

July 2024 – 44.45 average census with 7.68 rehab

July 2025 – 43.42 average census with 11.29 rehab

July 2024 – Admissions 6/Discharges 4/Readmissions 10/Deaths 3

July 2025 – Admissions 13/Discharges 10/Readmissions 6/Deaths 1

*Personnel Update:* Open positions of writing this:

Nursing: Licensed Nurses: 3 Full-time Nurses, 1 Part-time Certified Nursing Assistant

*Therapy Provider Transition:* On July 22, 2025, Edgewater Haven transitioned to Greenfield Rehabilitation for therapy services. Prior to the transition Greenfield worked to secure therapists in PT, OT, and ST to ensure an adequate staffing pattern to meet the needs of all of Edgewater Haven's residents. The transition to Greenfield has been positive as routine therapists now onsite at Edgewater Haven will allow the facility to increase the ability to serve individuals with higher acuity needs for special rehabilitative services.

*Edgewater Haven CBRF Update:* Director Vruwink, Facilities Manager Van Tassel, and Edgewater Administrator Cieslewicz met with Samuels Group on July 29, 2025, to begin the design phase for the CBRF concept. The proposed floor plan of the CBRF was reviewed and Wood County Personnel provided feedback on efficiencies for the CBRF, as well as suggestions to ensure the unit meets all necessary regulatory requirements. Samuels Group toured the unit to ensure that they have all information necessary for their project. Samuels Group will be working on an updated design concept and would like to provide a presentation to the Health and Human Services Committee at the September meeting.

*Annual State Survey:* On August 11, 2025, the State of Wisconsin Department of Health Services Division of Quality Assurance entered Edgewater Haven for the annual survey. The survey lasted three full days, and the inspectors provided positive feedback to Edgewater Haven's leadership on the quality of the facility and positive remarks from the residents and their family members. The health survey did end up resulting in 4 minor citations, which is below the state and national average of 10 citations per survey. Edgewater Haven Leadership is working on the plan of correction for the citations which will be submitted in September.

### **Norwood Health Center Update by Marissa Kornack**

The updated nursing staff shift differentials and wage adjustment for RNs were effective 8/3. We are already seeing positive improvements recruitment wise, and current staff were very appreciative.

For the congregate meal/Meals on Wheels program, we will only be bidding a one-year contract instead of the normal 3-year contract with the ADRC for 2026 when they release their RFP. This is due to the decrease in meals being much larger than the estimated cuts provided to us by the ADRC, which has led to increased volatility and a decrease in confidence in their projections. Additionally, due to the volume decrease, our costs continue increasing year to year, putting the possibility of future contracts with the ADRC in jeopardy because the cost per meal could become unreasonable due to the overhead costs associated with our operation.

### **Health Information Department by Jerin Turner**

The vacant casual receptionist position has been filled, and the department is now fully staffed.

We have gone live with WISHIN (Wisconsin Health Information Network – a cloud-based Health Information Exchange) on Admissions (hospital unit). Participating in WISHIN is now a requirement for Wisconsin hospitals, with Medicaid reimbursement being tied to participation. The purpose of this program is to facilitate better continuity of care. Our patients can opt in or out of exchanging information of their hospitalization. Norwood is also able to pull collateral records from participating facilities on our patients. Even though we have only been live for a couple weeks, the change is going well and has been helpful. This is a project that we have been working on for over a year and half, with many challenges interfacing our EHR (Matrix Care) with WISHIN effectively. Thank you to the IT department (specifically Sharon Dvoran) for their project management and support on this project!

Every summer, the department reports to CMS/Quality Net on patient level data for patients on the hospital unit. This reporting is open for a period of about 6 weeks and is for discharges in the previous calendar year. This reporting requires many hours of data entry and precision to ensure the accuracy of the data reported. Fulfilling this requirement is directly tied to reimbursement. Currently, the Health Information department is more than 75% percent done with the reporting and will be completed before the August 18, 2025, deadline.

#### **Norwood Nursing Department by Liz Masanz**

For nurses, we have a 60% weekender position and two casual positions vacant. We still have one agency nurse on board covering the 60% weekend position. We are very happy to report we were able to successfully recruit and onboard two 100% RNs in the past couple of months. We do anticipate a full time RN going on a 12-week leave at the end of August, which for now, we plan to cover with our other nurses picking up hours.

For CNAs, we have two 100% and two 50% positions that will be vacant soon related to current employees pursuing education opportunities and dropping their status to casual or part time. The upcoming vacant positions are posted, and interviews are under way for their replacements.

*Admissions Unit:* The average census for the month of July was 7.68 and 7.99 YTD through July. Average length of stay for July was 8.5 and 8.27 YTD. There were twenty-four admissions and twenty-eight discharges, with two 30-day readmissions.

We are still waiting for our CMS survey for the hospital unit.

Head nurse, Krissy, completed annual Vistelar (verbal and physical de-escalation) training for all staff the past couple of months. Krissy is a certified trainer in Vistelar.

*Long Term Care:* The long-term care unit had one admission and one discharge in July, with an average census of 12.00 on Crossroads and 12.67 on Pathways, and 12.15 and 13.46 YTD respectively, all of which are above budgeted census.

Melanie, new head nurse, has been working on some great ideas for streamlining some processes and procedures. She continues her MDS training with Engage Consulting through August.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of July were 4,783 with revenue of \$36,599. Congregate meals year to date were 33,562 (18.7 % decrease compared YTD to last year), with revenue of \$256,830 (15% decrease compared YTD to last year). Meal reductions and impact on budget continue to be monitored and managed closely.

Of the 7,613 meals decrease YTD compared to July of 2024, Marshfield site makes up 72% of the decrease at 5,501. The Marshfield site also makes up \$42,141 of the total revenue decrease. Since the closing of Cedar Rail in October of 2024, the Marshfield site located at the Senior Center, has not made up the gap in meals lost due to the closing.

### **Norwood Maintenance Department by Lee Ackerman**

#### *CIP Updates:*

*Water Pipe Replacement-* Civil engineering firm, Lampert-Lee & Associates, performed a survey of the property as part of the preparations for installing new water main services to the building. We are still waiting to hear back from WI DSPS on several technical points in the design plan, though they have agreed with CMG's advisement that the new pipes be downsized to increase water velocity and improve self-cleaning properties.

Over the last month, we have had several significant sewer line ruptures due to degradation of the cast iron pipes, all occurring below the kitchen, requiring temporary shutdown of water usage in that area to allow for repairs to be made. Unfortunately, some of those failures have occurred under concrete floors in the lower level of the building, necessitating excavation of concrete and soil to make those repairs. The design engineer has been consulted to ensure these areas of the system will be addressed in the upcoming renovation.

As part of our preparations for this upcoming project, North Star Environmental was brought in to test various samples throughout the building to ensure there are no hazardous materials that would be disrupted during the renovation process, such as lead or asbestos in walls. Much to our surprise, low levels (2%) of asbestos were detected in both original drywall compound and paint texture. Previous testing led us to believe asbestos was not used during the construction of walls in 1972-73. This presents a new challenge that must be addressed before drywall can be removed to access the existing pipes, which is being discussed with the design engineer, architect, and an asbestos remediation contractor. There will be an added expense due to this issue.

Once these test results were identified, a discussion occurred including Reuben, Marissa, Nick Flannagan, and myself to ensure we are taking the correct precautions and to decide how we will proceed with any future construction/renovations. Norwood Maintenance staff was made aware of this discovery and directed not to make any repairs or removal of drywall without the assistance of a certified remediation contractor. There is no risk to residents or staff if these walls are not disrupted in a manner that creates airborne dust, and procedures for future renovations and repairs will be formed to ensure the safety of Norwood's occupants.

No lead was detected in any area of the building tested.

*Circulating Fans-* Focus on Energy responded to our application for energy incentives for the upgrades to the circulating fans, stating that the expected credit will be \$8,479.37. This will be paid out once the project has been completed later this year.

*Passenger Elevator Repairs-* This project has been pushed back to mid to late August due to a delay in availability of materials.

*Badge Readers-* It was decided that this project, originally scheduled for 2026, will be completed in 2025 using Operations Budget. Materials have been ordered, and Maintenance staff will begin pulling the wire once it arrives.

*Circulating Fan Repairs-* The cost of materials for this project came in higher than anticipated due to price increases, leaving less funds to perform the installation of the new fan components. We have asked Finance if it would be allowable to use CIP funds allocated for the Laundry Water Heater replacement be used to supplement the fan project, and they agreed this could be done. The water heater replacement has been added to the 2026 Water Pipe Replacement project and, therefore, will not be used this year.

*Other Maintenance:*

*Water Management-* Since making corrections to the water disinfectant system last month, free chlorine level tests have been in the acceptable range. A solution was also found for maintaining adequate disinfectant levels during low usage times; an automatic watering valve was added to a janitor closet that opens at prescheduled intervals. The result of this is that 'demand' draws in fresh disinfectant into the system to replace it as it depletes due to inactivity. Another round of water samples was tested, and all came back clear of legionella.

*Chiller-* Repairs to the chiller refrigerant leak have been scheduled for early August.

*Cameras on the Admissions Unit-* Several observation cameras will be installed in the Admissions unit to assist staff with monitoring patient safety. None of the cameras will have the ability to record, only to monitor in real-time.

### Edgewater Credit Card Statement - July 2025

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
7/1/2025	Walmart--Resident Activities						97.79			
7/1/2025	Home Depot Drywall patch				36.18					
7/1/2025	Walmart--resident food			\$ 109.60						
7/7/2025	Iga Resident food			34.23						
7/9/2025	Iga Resident food			66.15						
6/27/2025	Walmart Hangers	37.40								
7/15/2025	Pick and save Resident food			1.52						
7/15/2025	Pick and save Resident food			50.32						
7/18/2025	Leading Age conference								385.00	
7/22/2025	Walmart-2 TV's				236.00					
7/23/2025	Walmart-marketing VA								30.45	
7/29/2025	Walmart-box fans				83.88					
7/29/2025	Tractor Supply-coolant for generator				35.98					
7/30/2025	Iga Resident food			21.27						
		<hr/>								
<b>Total</b>		<b>\$ 37.40</b>	<b>\$ -</b>	<b>\$ 283.09</b>	<b>\$ 392.04</b>	<b>\$ -</b>	<b>\$ 97.79</b>	<b>\$ -</b>	<b>\$ 415.45</b>	<b>\$ -</b>
<b>Total Usage July 2025</b>		<b>\$ 1,225.77</b>								

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due

USBANK  
7/17/2025  
\$ 9,281.68

TOTAL \$ 9,281.68

Date Paid  
VOUCHER #

7/31/2025  
40254508

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	ESS 4020	BIRTH TO THREE 4040	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	TCM 4055	CSP 4057	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	MH CONTRACT 4075	OPC AODA 4080	ADMIN 4099
172	TRAINING	373.62									10.00	15.00	40.00	30.00		100.00	178.62
180	EMPLOYEE PHYSICALS	15.70															15.70
190	LIABILITY INSURANCE	131.00											131.00				
250	OTHER PURCHASES-WAIVERS	430.23							430.23								
251	CW Foster Parent Retention Exp	577.39	577.39														
290	STATE PASS THROUGH FUNDS	1,614.05						1,614.05									
290	CONTRACTED SERVICES	12.87															12.87
290	FOSTER PARENT EXPENSES	450.67	450.67														
291	YA GROUP ACTIVITIES	274.46		274.46													
292	YA Placement Prevention/Stabilization	2,306.00		2,306.00													
297	YA YOUTH INCENTIVE PROGRAM	194.83		194.83													
313	POSTAGE	9.35				9.35											
324	ADVERTISING	44.34															44.34
332	MEALS	110.64				110.64											
341	FAMILY FIRST EXPENSES	338.44	338.44														
341	PROGRAM SUPPLIES	1,517.97	271.41		574.01	174.00	159.17			29.26		265.00	45.12				
341	Mental Health Court Program Expense	150.00													150.00		
390	CW TSSF Time Limited Resources	725.94	725.94														
TOTAL		\$ 9,277.50	2,363.85	2,775.29	574.01	293.99	159.17	1,614.05	430.23	29.26	10.00	280.00	216.12	30.00	150.00	100.00	251.53

Over charged by vendor,  
refund received

4.18

CREDIT CARD TOTAL

\$ 9,281.68

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20250730  
AMOUNT PAID \$ 2,340.14

Sum of \$ AMOUNT	DEPT									
OBJECT #	ACCT REC 2000	ADMIN 2065	ADMISS 2026	CIP 9400	CROSSROADS 2024	DIETARY 2050	MAINT 2051	NURSE SUPP 2000	PATHWAYS 2025	Grand Total
000 ACCT REC	\$ 25.20									\$ 25.20
000 NURSE SUPPLY								\$ 200.81		\$ 200.81
100-232 CONG FUEL						\$ 62.01				\$ 62.01
172 CONF/TRAIN						\$ 165.00				\$ 165.00
210-822 BUILD IMPROVE				\$ 239.98						\$ 239.98
232 FUEL							\$ 203.12			\$ 203.12
233 EQUIP REPAIR							\$ 688.95			\$ 688.95
243 GROUNDS EQUIP REP							\$ 230.49			\$ 230.49
270 PURCH SERV		\$ 2.50								\$ 2.50
341 SUPPLIES			\$ 351.90							\$ 351.90
346 ACTIVITIES					\$ 85.10				\$ 85.08	\$ 170.18
Grand Total	\$ 25.20	\$ 2.50	\$ 351.90	\$ 239.98	\$ 85.10	\$ 227.01	\$ 1,122.56	\$ 200.81	\$ 85.08	\$ 2,340.14

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Edgewater Haven Nursing Home  
 Monday, June 30, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Cash and investments	13,703.56	18,350.68
Receivables:		
Miscellaneous	362,478.26	241,233.83
Due from other governments	800,090.50	985,420.30
Due from other funds	1,415,590.64	1,024,455.50
Inventory of supplies, at cost	55,405.58	49,675.63
Land	245,459.92	245,459.92
Buildings	8,740,777.52	8,533,761.80
Machinery and equipment	1,986,656.30	1,941,361.93
Accumulated Depreciation	(6,820,235.79)	(6,647,504.01)
Unamortized debt discounts	2,107,547.97	3,106,598.11
<b>TOTAL ASSETS</b>	<b>8,907,474.46</b>	<b>9,498,813.69</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	12,508.72	6,477.99
Lease Liability	4,169.09	6,348.44
Accrued compensation	110,941.70	92,498.40
Special deposits	4,267.19	5,403.37
Due to other governments	(3,302.00)	0.00
Accrued vacation and sick pay	672,240.93	637,819.84
Deferred property tax	368,173.50	399,067.50
General obligation debt	1,324,515.87	1,785,354.18
Retirement prior service obligation	430,991.92	1,046,225.88
<b>Total Liabilities</b>	<b>2,924,506.92</b>	<b>3,979,195.60</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	5,541,122.92	3,879,734.22
Fund Balance:		
Undesignated	0.00	1,175,451.15
Income summary	441,844.62	464,432.72
Total Fund Equity	5,982,967.54	5,519,618.09
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>8,907,474.46</b>	<b>9,498,813.69</b>



**County of Wood**  
**BALANCE SHEET SUMMARY**  
Human Services Department-Community  
Monday, June 30, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Cash and investments	544,687.32	220,200.44
Receivables:		
Miscellaneous	701,487.67	1,168,750.08
Due from other governments	3,979,375.75	4,151,537.21
Due from other funds	6,695,529.56	6,743,084.23
Prepaid expenses/expenditures	46,514.52	42,150.00
<b>TOTAL ASSETS</b>	<b>11,967,594.82</b>	<b>12,325,721.96</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	201,945.74	201,945.74
Accrued compensation	319,499.05	254,606.77
Special deposits	12,368.30	11,831.75
Due to other governments	4,359,220.45	4,092,655.13
Deferred revenue	966,284.81	940,885.57
Deferred property tax	4,154,349.00	4,118,194.50
<b>Total Liabilities</b>	<b>10,013,667.35</b>	<b>9,620,119.46</b>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,484,959.94	1,372,028.18
Reserved for prepaid expenditures	19,710.23	14,544.41
Income summary	449,257.30	1,319,029.91
Total Fund Equity	1,953,927.47	2,705,602.50
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>11,967,594.82</b>	<b>12,325,721.96</b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
Norwood Health Center  
Monday, June 30, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Cash and investments	32,664.32	199,042.12
Receivables:		
Miscellaneous	1,551,200.45	1,544,522.43
Due from other funds	2,818,662.37	2,180,387.47
Inventory of supplies, at cost	64,633.91	58,848.32
Land	383,129.70	331,117.84
Buildings	4,348,178.50	4,140,833.66
Machinery and equipment	3,022,315.62	2,838,637.54
Construction work in progress	18,800.00	59,097.46
Accumulated Depreciation	(4,922,214.10)	(4,587,111.93)
Unamortized debt discounts	2,826,090.86	4,298,364.03
<b>TOTAL ASSETS</b>	<b>10,143,461.63</b>	<b>11,063,738.94</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	20.20	5,931.52
Accrued compensation	133,827.76	118,573.43
Special deposits	18,913.97	21,878.87
Accrued vacation and sick pay	731,293.12	571,464.32
Deferred revenue	0.00	122,118.60
Deferred property tax	1,301,317.50	1,402,545.52
General obligation debt	1,772,171.22	2,469,194.78
Retirement prior service obligation	394,060.40	1,253,138.78
<b>Total Liabilities</b>	<b>4,351,604.17</b>	<b>5,964,845.82</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	4,678,191.08	699,907.86
Fund Balance:		
Undesignated	0.00	3,539,991.97
Income summary	1,113,666.38	858,993.29
Total Fund Equity	5,791,857.46	5,098,893.12
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>10,143,461.63</b>	<b>11,063,738.94</b>

County of Wood  
Detailed Income Statement  
For the Six Months Ending Monday, June 30, 2025  
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$5,823,840.00	\$11,647,680.06	(\$5,823,840.06)	(50.00%)
Total Taxes	5,823,840.00	11,647,680.06	(5,823,840.06)	(50.00%)
Intergovernmental Revenues				
State Aid & Grants	8,376,595.21	16,142,806.88	(7,766,211.67)	(48.11%)
Total Intergovernmental	8,376,595.21	16,142,806.88	(7,766,211.67)	(48.11%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	13,508,412.39	24,971,743.07	(11,463,330.68)	(45.91%)
Contractual Adjustment-Unified & Norwood	(2,423,304.41)	(3,847,173.53)	1,423,869.12	(37.01%)
Provision for Bad Debts-Edgewater	(6,000.00)	(12,000.00)	6,000.00	(50.00%)
Total Public Charges for Services	11,079,107.98	21,140,069.54	(10,060,961.56)	(47.59%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	220,230.68	513,260.30	(293,029.62)	(57.09%)
Total Charges to Other Governments	220,230.68	513,260.30	(293,029.62)	(57.09%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	640.00		640.00	0.00%
Total Interdepartmental Charges	640.00		640.00	0.00%
Total Intergovernmental Charges for Services	220,870.68	513,260.30	(292,389.62)	(56.97%)
Miscellaneous				
Interest	111.45	100.00	11.45	11.45%
Donations & Contributions	44.67		44.67	0.00%
Miscellaneous-Aging	124,143.37		124,143.37	0.00%
Adult Divison Program-Behavioral Intervention	95,362.54	165,000.00	(69,637.46)	(42.20%)
Recovery of PYBD & Contractual Adj	36,383.70	50,000.00	(13,616.30)	(27.23%)
Meal/Vending/Misc Income	25,017.82	9,900.00	15,117.82	152.71%
Other Miscellaneous	54,875.43	49,170.24	5,705.19	11.60%
Total Miscellaneous	335,938.98	274,170.24	61,768.74	22.53%
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund		171,312.66	(171,312.66)	(100.00%)
Contributions from General Fund	322,697.23		322,697.23	0.00%
Total Other Financing Sources	322,697.23	276,312.66	46,384.57	16.79%
<b>TOTAL REVENUES</b>	<b>26,159,050.08</b>	<b>49,994,299.68</b>	<b>(23,835,249.60)</b>	<b>(47.68%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	2,329,646.64	4,954,197.31	2,624,550.67	52.98%
Edgewater-Housekeeping	91,982.92	188,118.96	96,136.04	51.10%
Edgewater-Dietary	419,940.94	897,992.07	478,051.13	53.24%
Edgewater-Laundry	63,971.50	129,235.75	65,264.25	50.50%
Edgewater-Maintenance	342,670.34	497,778.01	155,107.67	31.16%
Edgewater-Activities	92,646.55	190,314.36	97,667.81	51.32%
Edgewater-Social Services	101,702.62	208,560.34	106,857.72	51.24%
Edgewater-Administration	430,802.33	1,059,696.86	628,894.53	59.35%
Edgewater Grant Funded	1,079.70	2,160.00	1,080.30	50.01%
Human Services-Child Welfare	2,579,105.49	5,542,261.47	2,963,155.98	53.46%
Human Services- Youth Aids	2,165,212.97	4,123,195.66	1,957,982.69	47.49%
Human Services- Child Care	87,860.95	177,772.36	89,911.41	50.58%
Human Services- Transportation	179,596.46	557,969.39	378,372.93	67.81%
Human Services-ESS	945,587.18	1,868,958.46	923,371.28	49.41%
Human Services-FSET	2,109,781.24	4,652,521.37	2,542,740.13	54.65%
Human Services-LIHEAP	55,473.86	118,084.99	62,611.13	53.02%
Human Services-Birth to Three	405,508.96	802,614.47	397,105.51	49.48%
Human Services- FSP	49,854.53	98,265.90	48,411.37	49.27%
Human Services-Child Waivers	483,262.78	933,877.29	450,614.51	48.25%
Human Services-CTT	201,761.65	450,337.87	248,576.22	55.20%
Human Services-CSP	189,525.10	378,973.70	189,448.60	49.99%
Human Services-OPC, MH	777,018.24	1,648,167.22	871,148.98	52.86%

County of Wood  
Detailed Income Statement  
For the Six Months Ending Monday, June 30, 2025  
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-CCS	1,620,586.49	3,280,605.40	1,660,018.91	50.60%
Human Services-Crisis, Legal Services	429,030.45	825,915.61	396,885.16	48.05%
Human Services-MH Contracts	746,396.67	1,572,500.00	826,103.33	52.53%
Human Services-OPC, AODA	242,116.85	517,531.50	275,414.65	53.22%
Human Services- OPC, Day Treatment	52,868.27	107,937.36	55,069.09	51.02%
Human Services-AODA Contracts	30,175.58	40,600.00	10,424.42	25.68%
Human Services- Administration	1,748,110.41	3,617,487.20	1,869,376.79	51.68%
Norwood-SNF-CMI (Crossroads)	781,694.37	1,579,051.47	797,357.10	50.50%
Norwood SNF-TBI (Pathways)	736,491.18	1,460,669.35	724,178.17	49.58%
Norwood-Inpatient (Admissions)	1,840,076.83	3,834,331.95	1,994,255.12	52.01%
Norwood-Dietary	553,706.57	1,218,062.13	664,355.56	54.54%
Norwood-Plant Ops & Maintenance	462,429.63	1,083,590.19	621,160.56	57.32%
Norwood-Medical Records	114,709.60	250,976.81	136,267.21	54.29%
Norwood-Administration	691,895.93	1,473,986.50	782,090.57	53.06%
Total Health and Human Services	24,154,281.78	50,344,299.28	26,190,017.50	52.02%
TOTAL EXPENDITURES	24,154,281.78	50,344,299.28	26,190,017.50	52.02%
NET INCOME (LOSS) *	2,004,768.30	(349,999.60)	2,354,767.90	

County of Wood  
Detailed Income Statement  
For the Six Months Ending Monday, June 30, 2025  
Human Services Department-Community

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$4,154,349.00	\$8,308,698.00	(\$4,154,349.00)	(50.00%)
Total Taxes	4,154,349.00	8,308,698.00	(4,154,349.00)	(50.00%)
Intergovernmental Revenues				
State Aid & Grants	8,376,595.21	16,142,806.88	(7,766,211.67)	(48.11%)
Total Intergovernmental	8,376,595.21	16,142,806.88	(7,766,211.67)	(48.11%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,558,717.86	8,049,790.00	(4,491,072.14)	(55.79%)
Contractual Adjustment-Unified & Norwood	(775,003.07)	(1,534,645.00)	759,641.93	(49.50%)
Total Public Charges for Services	2,783,714.79	6,542,645.00	(3,758,930.21)	(57.45%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	640.00		640.00	0.00%
Total Interdepartmental Charges	640.00		640.00	0.00%
Total Intergovernmental Charges for Services	640.00		640.00	0.00%
Miscellaneous				
Miscellaneous-Aging	124,143.37		124,143.37	0.00%
Adult Divison Program-Behavioral Intervention	95,362.54	165,000.00	(69,637.46)	(42.20%)
Meal/Vending/Misc Income	13,286.52	2,000.00	11,286.52	564.33%
Total Miscellaneous	232,792.43	167,000.00	65,792.43	39.40%
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund		49,427.69	(49,427.69)	(100.00%)
Total Other Financing Sources		154,427.69	(154,427.69)	(100.00%)
<b>TOTAL REVENUES</b>	<b>15,548,091.43</b>	<b>31,315,577.57</b>	<b>(15,767,486.14)</b>	<b>(50.35%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	2,579,105.49	5,542,261.47	2,963,155.98	53.46%
Human Services- Youth Aids	2,165,212.97	4,123,195.66	1,957,982.69	47.49%
Human Services- Child Care	87,860.95	177,772.36	89,911.41	50.58%
Human Services- Transportation	179,596.46	557,969.39	378,372.93	67.81%
Human Services-ESS	945,587.18	1,868,958.46	923,371.28	49.41%
Human Services-FSET	2,109,781.24	4,652,521.37	2,542,740.13	54.65%
Human Services-LIHEAP	55,473.86	118,084.99	62,611.13	53.02%
Human Services-Birth to Three	405,508.96	802,614.47	397,105.51	49.48%
Human Services- FSP	49,854.53	98,265.90	48,411.37	49.27%
Human Services-Child Waivers	483,262.78	933,877.29	450,614.51	48.25%
Human Services-CTT	201,761.65	450,337.87	248,576.22	55.20%
Human Services-CSP	189,525.10	378,973.70	189,448.60	49.99%
Human Services-OPC, MH	777,018.24	1,648,167.22	871,148.98	52.86%
Human Services-CCS	1,620,586.49	3,280,605.40	1,660,018.91	50.60%
Human Services-Crisis, Legal Services	429,030.45	825,915.61	396,885.16	48.05%
Human Services-MH Contracts	746,396.67	1,572,500.00	826,103.33	52.53%
Human Services-OPC, AODA	242,116.85	517,531.50	275,414.65	53.22%
Human Services- OPC, Day Treatment	52,868.27	107,937.36	55,069.09	51.02%
Human Services-AODA Contracts	30,175.58	40,600.00	10,424.42	25.68%
Human Services- Administration	1,748,110.41	3,617,487.20	1,869,376.79	51.68%
Total Health and Human Services	15,098,834.13	31,315,577.22	16,216,743.09	51.78%
<b>TOTAL EXPENDITURES</b>	<b>15,098,834.13</b>	<b>31,315,577.22</b>	<b>16,216,743.09</b>	<b>51.78%</b>
<b>NET INCOME (LOSS) *</b>	<b>449,257.30</b>	<b>0.35</b>	<b>449,256.95</b>	

County of Wood  
Detailed Income Statement  
For the Six Months Ending Monday, June 30, 2025  
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,301,317.50	\$2,602,635.06	(\$1,301,317.56)	(50.00%)
Total Taxes	1,301,317.50	2,602,635.06	(1,301,317.56)	(50.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	6,200,939.81	9,718,746.25	(3,517,806.44)	(36.20%)
Contractual Adjustment-Unified & Norwood	(1,648,301.34)	(2,312,528.53)	664,227.19	(28.72%)
Total Public Charges for Services	4,552,638.47	7,406,217.72	(2,853,579.25)	(38.53%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	220,230.68	513,260.30	(293,029.62)	(57.09%)
Total Charges to Other Governments	220,230.68	513,260.30	(293,029.62)	(57.09%)
Total Intergovernmental Charges for Services	220,230.68	513,260.30	(293,029.62)	(57.09%)
Miscellaneous				
Interest	48.52		48.52	0.00%
Recovery of PYBD & Contractual Adj	36,383.70	50,000.00	(13,616.30)	(27.23%)
Meal/Vending/Misc Income	12,840.10	7,500.00	5,340.10	71.20%
Other Miscellaneous	54,875.43	49,170.24	5,705.19	11.60%
Total Miscellaneous	104,147.75	106,670.24	(2,522.49)	(2.36%)
Other Financing Sources				
Transfer from General Fund		121,884.97	(121,884.97)	(100.00%)
Contributions from General Fund	116,336.09		116,336.09	0.00%
Total Other Financing Sources	116,336.09	121,884.97	(5,548.88)	(4.55%)
<b>TOTAL REVENUES</b>	<b>6,294,670.49</b>	<b>10,750,668.29</b>	<b>(4,455,997.80)</b>	<b>(41.45%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood-SNF-CMI (Crossroads)	781,694.37	1,579,051.47	797,357.10	50.50%
Norwood SNF-TBI (Pathways)	736,491.18	1,460,669.35	724,178.17	49.58%
Norwood-Inpatient (Admissions)	1,840,076.83	3,834,331.95	1,994,255.12	52.01%
Norwood-Dietary	553,706.57	1,218,062.13	664,355.56	54.54%
Norwood-Plant Ops & Maintenance	462,429.63	1,083,590.19	621,160.56	57.32%
Norwood-Medical Records	114,709.60	250,976.81	136,267.21	54.29%
Norwood-Administration	691,895.93	1,473,986.50	782,090.57	53.06%
Total Health and Human Services	5,181,004.11	10,900,668.40	5,719,664.29	52.47%
<b>TOTAL EXPENDITURES</b>	<b>5,181,004.11</b>	<b>10,900,668.40</b>	<b>5,719,664.29</b>	<b>52.47%</b>
<b>NET INCOME (LOSS) *</b>	<b>1,113,666.38</b>	<b>(150,000.11)</b>	<b>1,263,666.49</b>	

County of Wood  
Detailed Income Statement  
For the Six Months Ending Monday, June 30, 2025  
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$368,173.50	\$736,347.00	(\$368,173.50)	(50.00%)
Total Taxes	368,173.50	736,347.00	(368,173.50)	(50.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	3,748,754.72	7,203,206.82	(3,454,452.10)	(47.96%)
Provision for Bad Debts-Edgewater	(6,000.00)	(12,000.00)	6,000.00	(50.00%)
Total Public Charges for Services	3,742,754.72	7,191,206.82	(3,448,452.10)	(47.95%)
Miscellaneous				
Interest	62.93	100.00	(37.07)	(37.07%)
Donations & Contributions	44.67		44.67	0.00%
Meal/Vending/Misc Income	(1,108.80)	400.00	(1,508.80)	(377.20%)
Total Miscellaneous	(1,001.20)	500.00	(1,501.20)	(300.24%)
Other Financing Sources				
Contributions from General Fund	206,361.14		206,361.14	0.00%
Total Other Financing Sources	206,361.14		206,361.14	0.00%
<b>TOTAL REVENUES</b>	<b>4,316,288.16</b>	<b>7,928,053.82</b>	<b>(3,611,765.66)</b>	<b>(45.56%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	2,329,646.64	4,954,197.31	2,624,550.67	52.98%
Edgewater-Housekeeping	91,982.92	188,118.96	96,136.04	51.10%
Edgewater-Dietary	419,940.94	897,992.07	478,051.13	53.24%
Edgewater-Laundry	63,971.50	129,235.75	65,264.25	50.50%
Edgewater-Maintenance	342,670.34	497,778.01	155,107.67	31.16%
Edgewater-Activities	92,646.55	190,314.36	97,667.81	51.32%
Edgewater-Social Services	101,702.62	208,560.34	106,857.72	51.24%
Edgewater-Administration	430,802.33	1,059,696.86	628,894.53	59.35%
Edgewater Grant Funded	1,079.70	2,160.00	1,080.30	50.01%
Total Health and Human Services	3,874,443.54	8,128,053.66	4,253,610.12	52.33%
<b>TOTAL EXPENDITURES</b>	<b>3,874,443.54</b>	<b>8,128,053.66</b>	<b>4,253,610.12</b>	<b>52.33%</b>
<b>NET INCOME (LOSS) *</b>	<b>441,844.62</b>	<b>(199,999.84)</b>	<b>641,844.46</b>	

## **CVSO Report to the Wood County Health and Human Services Committee**

### **Meeting Date: August 28, 2025**

July 2025 Activity: During the month of July, we completed/submitted 287 federal forms to include:

- 39 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 26 Appeals – Higher Level Review, Notice of Disagreement (appeal), appeals to Board of Veterans Appeals (Veterans Law Judge)
- 26 New claims for disability compensation
- 0 New claims for veterans' pension
- 5 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 13 New applications for VA Healthcare
- 13 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 15 Burial and marker applications
  - 27 Request for individual's VA or private medical records

### **Activities:**

1. Completed as of August 20, 2025:
  - a. July 18- Northeast Regional CTVSO meeting in Appleton
  - b. July 22 – Tomah VA medical Center's Homeless SURGE in Wood Portage & Marathon Counties
  - c. July 23 - Wisconsin Rapids Veterans Expo at Crossview Church.
  - d. July 30 – Meeting with Wood County Mental Health Treatment Court coordinator and Tomah VA Hospital Justice Outreach coordinator on a wood cou
  - e. August 5 – MIDSTATE technical College Veteran's Boot Camp.
  - f. August 12 – Tomah VA Medical Center's Directors Legislative Representative and CVSO quarterly meeting
  - g. August 19-24 Central Wisconsin State Fair booth.
2. Near Future:
  - a. August 19-24 Central Wisconsin State Fair booth.
  - b. September 4 – Wisconsin Inter-Service Family Assistance Committee (Hosted by Marshfield Clinic)
  - c. September 5- Fort McCoy military retirement appreciation day.
  - d. September 16 - VA Regional Office Director's Veteran Service Officer call in.

### **Office updates:**

1. Outreach programs in the works.
  - a. Wood County Veteran's EXPO was held on July 26<sup>th</sup> at the Crossview Church in Wisconsin Rapids. Over 100 area veterans attended and met with Federal, State, county and local Veterans organizations and along with private sector entities. Special thanks to Wood County Human Services who provided knowledge on their programs.
  - b. Fall into Wellness event - VA is transforming into a Whole Health care system by empowering and equipping veterans to discover a new path to health and well-being. The Fall into Wellness Expo supports this mission by providing education and direct access to resources that support personalized health goals and engagement in a health promoting lifestyle. Veterans will be



encouraged to come engage in wellness experientials, learn about VA and community resources that can support their goals, and/or get a flu shot. Attend the event, learn what the VA can offer veterans. This event will be held at the Marshfield American Legion Hall. The date is yet to be finalized.

- c. The Veterans Office has been working with the Tomah VA Medical Center’s Veterans Justice Outreach program (VJO). The VJO Program is an outreach initiative designed to provide legally involved Veterans with linkages to VA and community resources addressing clinical needs and fostering stability. A justice involved Veteran is any Veteran who has contact with the Judicial System, Law Enforcement or the Jail System. Tomah VA medical Center has recently added two positions dedicated to the northern counties. This team is comprised of a Social Worker (Pittsville resident) and a Peer Support Specialist. They met with the Mental Health Court Coordinator and the CVSO to work on a plan for a Veteran currently in the Mental Health Court.

## Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: July 2025

For the range of vouchers: 12250526 - 12250561 12250593 - 12250726

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250526	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	06/16/2025	\$65.00	P
12250527	PHOENIX TEXTILE CORP	WASHCLOTHES	06/16/2025	\$152.00	P
12250528	AMAZON CAPITAL SERVICES	WIRELESS DOOR BELL 300 WING RA	06/16/2025	\$22.76	P
12250529	AMAZON CAPITAL SERVICES	admin hvac filters	06/16/2025	\$205.58	P
12250530	DIRECT SUPPLY INC	SOFT TOUCH NURSE CALL PADS	06/16/2025	\$191.96	P
12250531	GRAINGER (Edgewater)	ICE MACHINE FILTER AND HVAC FI	06/16/2025	\$338.04	P
12250532	HOWARD TERRY	MUSIC FOR RESIDENTS	06/16/2025	\$100.00	P
12250533	WACH	ANNUAL DUES	06/16/2025	\$118.50	P
12250534	AMAZON CAPITAL SERVICES	DRY ERASE BOARD, MAKERS	06/25/2025	\$41.86	P
12250535	AMAZON CAPITAL SERVICES	CONTAINER FOR EPI PEN ON 500	06/25/2025	\$18.89	P
12250536	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES FOR RESIDE	06/25/2025	\$29.87	P
12250537	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	06/25/2025	\$1,177.50	P
12250538	DIRECT SUPPLY INC	DESSERT DISH	06/25/2025	\$53.99	P
12250539	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/25/2025	\$2,823.19	P
12250540	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/25/2025	\$2,139.82	P
12250541	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/25/2025	\$2,497.93	P
12250542	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/25/2025	\$3,091.85	P
12250543	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/25/2025	\$1,421.80	P
12250544	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/25/2025	\$1,652.53	P
12250545	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	06/25/2025	\$75.00	P
12250546	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/25/2025	\$110.91	P
12250547	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/25/2025	\$2,371.79	P
12250548	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	06/25/2025	\$27.79	P
12250549	OAK MEDICAL SC	MEDICAL DIRECTOR FEE	06/25/2025	\$1,200.00	P
12250550	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	06/25/2025	(\$12.87)	P
12250551	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	06/25/2025	\$2,320.49	P
12250552	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	06/25/2025	\$71.19	P
12250553	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	06/25/2025	\$310.75	P
12250554	STAFFENCY LLC	CONTRACT STAFF 6/8-6/14/25	06/25/2025	\$2,380.00	P
12250555	U S WATER LLC	WATER TESTING/MNTC	06/25/2025	\$420.00	P
12250556	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESMENT	06/25/2025	\$13,430.00	P
12250557	WISCONSIN MECHANICAL SOLUTIONS INC	REPLACE VALVES ON DEADHEAD	06/25/2025	\$400.00	P
12250558	WISCONSIN MECHANICAL SOLUTIONS INC	INSTALL PRESSURE GAUGE	06/25/2025	\$416.44	P
12250559	WPS	PAYMENT REFUND	06/25/2025	\$326.24	P

## Committee Report - County of Wood

Edgewater Haven - July 2025

12250593 - 12250726 12250526 - 12250561

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250560	WPS	PAYMENT REFUND	06/25/2025	\$37.20	P
12250561	US BANK	CREDIT CARD USAGE	06/25/2025	\$1,906.87	P
12250593	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	07/15/2025	\$8,109.18	P
12250594	AMAZON CAPITAL SERVICES	ARM REST WHEELCHAIRS	07/15/2025	(Voided)	P
12250594R	AMAZON CAPITAL SERVICES	ARMREST FOR WHEELCHAIRS	07/23/2025	\$342.29	P
12250595	DIRECT SUPPLY INC	TOASTER	07/15/2025	\$103.99	P
12250596	DIRECT SUPPLY INC	OVEN MITTS, HOT PAD, TOUCH MIT	07/15/2025	\$259.93	P
12250597	DIRECT SUPPLY INC	8 OZ TUMBLER	07/15/2025	\$145.98	P
12250598	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	07/15/2025	\$2,457.59	P
12250599	MARTIN BROS DISTRIBUTING CO INC	DISH MACHINE LEASE	07/15/2025	\$195.00	P
12250600	PIGGY WIGGLY SUPERMARKET	FC SLICED RIPE	07/15/2025	\$14.28	P
12250601	PIGGY WIGGLY SUPERMARKET	MILK	07/15/2025	\$13.16	P
12250602	WISCONSIN RAPIDS FLORAL AND GIFTS	MEMORY STONES	07/16/2025	\$57.00	P
12250603	WISCONSIN RAPIDS FLORAL AND GIFTS	MEMORY STONES	07/16/2025	\$45.00	P
12250604	WISCONSIN RAPIDS FLORAL AND GIFTS	MEMORY STONES	07/16/2025	\$38.00	P
12250605	WISCONSIN RAPIDS FLORAL AND GIFTS	MEMORY STONE	07/16/2025	\$52.00	P
12250606	STERICYCLE (Norwood)	SHREDDING SERVICE	07/16/2025	\$152.67	P
12250607	WE ENERGIES	GAS BILL	07/16/2025	\$625.08	P
12250608	WIPFLI LLP	OUTSOURCE BILLING 5/25	07/16/2025	\$3,476.80	P
12250609	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESMENT	07/16/2025	\$13,430.00	P
12250610	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	07/16/2025	\$90.00	P
12250611	ACCUSHIELD LLC	MONTHLY FEE	07/16/2025	\$179.00	P
12250612	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	07/16/2025	\$1,195.16	P
12250613	COMPLETE CONTROL	500 AIR HANDLER 12-25-001	07/16/2025	\$5,570.00	P
12250614	COMPLIANCE STORE THE	COMPLIANCE TRAINING	07/16/2025	\$3,600.00	P
12250615		PAYMENT REFUND	07/16/2025	\$3,125.00	P
12250616	FREEDOM PEST CONTROL LLC	PEST CONTROL SPRAYING	07/16/2025	\$57.00	P
12250617	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENT	07/16/2025	\$47.64	P
12250618	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	07/16/2025	\$26,374.52	P
12250619	KONE INC	ELEVATOR MAINT. CONTR 7/1-9/30	07/16/2025	\$441.52	P
12250620	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/16/2025	\$1,992.34	P
12250621	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/16/2025	\$2,338.28	P
12250622	MARTIN BROS DISTRIBUTING CO INC	RESIDNET FOOD AND SUPPLIES	07/16/2025	\$1,536.24	P
12250623	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	07/16/2025	\$4,145.76	P
12250624	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	07/16/2025	\$11.94	P
12250625	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	07/16/2025	\$64.94	P
12250626	QUALITY DOOR & HARDWARE	DOOR CLOSER EMPLOYEE ENTR	07/16/2025	\$275.00	P
12250627	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	07/16/2025	\$36.00	P
12250628	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	07/16/2025	\$36.00	P
12250629	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	07/16/2025	\$36.00	P
12250630	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	07/16/2025	\$36.00	P
12250631	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	07/16/2025	\$40.00	P
12250632	WISCONSIN MECHANICAL SOLUTIONS INC	TESTING BACKFLOW PREVENTORS	07/16/2025	\$516.00	P
12250633	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	07/23/2025	\$130.00	P



## Committee Report - County of Wood

Edgewater Haven - July 2025

12250593 - 12250726 12250526 - 12250561

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250634	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	300 AHU REFRIGERANT OIL LEAK	07/23/2025	\$225.00	P
12250635	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	07/23/2025	\$38.99	P
12250636	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	07/23/2025	\$38.99	P
12250637	WE ENERGIES	GAS BILL	07/23/2025	\$889.16	P
12250638	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	07/23/2025	\$1,283.50	P
12250639	AMAZON CAPITAL SERVICES	CHARGERS FOR EMER KITS,	07/23/2025	\$22.32	P
12250640	AMAZON CAPITAL SERVICES	CHARGERS FOR EMERG KITS	07/23/2025	\$15.49	P
12250641	AMAZON CAPITAL SERVICES	DOUBLE SIDED LOCK FOR 500 WING	07/23/2025	\$109.99	P
12250642	AMAZON CAPITAL SERVICES	DOUBLE SIDED LOCK 500 WING	07/23/2025	\$79.99	P
12250643	AMAZON CAPITAL SERVICES	DOUBLE SIDED LOCK RETURN	07/23/2025	(\$79.99)	P
12250644	ASPIRUS INC (Chicago Address)	LABS RESIDENT	07/23/2025	\$344.30	P
12250645	ASPIRUS INC (Chicago Address)	LAB RESIDENT	07/23/2025	\$186.08	P
12250646	DIRECT SUPPLY INC	LIDS, TWO HANDLE MUG	07/23/2025	\$508.66	P
12250647	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	07/23/2025	\$2,792.78	P
12250648	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/23/2025	\$2,114.11	P
12250649	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	07/23/2025	\$1,450.12	P
12250650	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/23/2025	\$2,907.01	P
12250651	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	07/23/2025	\$75.00	P
12250652	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/23/2025	\$21.84	P
12250653	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/23/2025	\$1,438.63	P
12250654	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/23/2025	\$90.62	P
12250655	PIGGY WIGGLY SUPERMARKET	COTTAGE CHEESE	07/23/2025	\$16.73	P
12250656	PIGGY WIGGLY SUPERMARKET	BREADSTICK	07/23/2025	\$23.73	P
12250657	PIGGY WIGGLY SUPERMARKET	ACTIVITY SUPPLIES	07/23/2025	\$8.68	P
12250658	STAFFENCY LLC	CONTRACT STAFF 7/6-7/12/25	07/23/2025	\$1,980.00	P
12250659	STAFFENCY LLC	CONTRACT STAFF 7/13-7/19/25	07/23/2025	\$1,980.00	P
12250660	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/23/2025	\$20.58	P
12250661	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/23/2025	\$254.86	P
12250662	US BANK	CREDIT CARD USAGE	07/23/2025	\$1,520.28	P
12250663	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES FOR RESIDENT	07/29/2025	\$93.74	P
12250664	GFL ENVIROMENTAL	WASTE DISPOSAL	07/29/2025	\$1,084.00	P
12250665	LEADINGAGE WISCONSIN	ANNUAL DUES	07/29/2025	\$7,700.00	P
12250666	PIGGY WIGGLY SUPERMARKET	ACTIVITIES SUPPLIES FOR RESIDE	07/29/2025	\$15.86	P
12250667	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/29/2025	\$51.03	P
12250668	WPS	PAYMENT REFUND	07/29/2025	\$47.58	P
12250669	AMAZON CAPITAL SERVICES	METAL ICE SCOOP	07/30/2025	\$23.97	P
12250670	COMPLETE CONTROL	CALL LIGHT PLUG IN	07/30/2025	\$209.90	P
12250671	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	07/30/2025	\$73.40	P
12250672		PAYMENT REFUND	07/30/2025	\$355.50	P
12250673	SCHUMACHER TOM	MUSIC FOR RESIDENTS	07/30/2025	\$100.00	P
12250674	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	07/30/2025	\$17,612.99	P
12250675	STUMP KING THE	TREE REMOVAL	07/30/2025	\$2,775.00	P
12250676	WIPFLI LLP	OUTSOURCE BILLING	07/30/2025	\$3,004.04	P

## Committee Report - County of Wood

Edgewater Haven - July 2025

12250593 - 12250726 12250526 - 12250561

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250677	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	08/05/2025	\$8,892.76	P
12250678	AMAZON CAPITAL SERVICES	CPAP NOSE PADS	08/05/2025	\$9.99	P
12250679	AMAZON CAPITAL SERVICES	digital recorders x2	08/05/2025	\$149.80	P
12250680	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/05/2025	\$2,059.59	P
12250681	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/05/2025	\$2,440.57	P
12250682	MARTIN BROS DISTRIBUTING CO INC	DISHMACHINE LEASE	08/05/2025	\$195.00	P
12250683	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/05/2025	\$1,669.05	P
12250684	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	08/05/2025	\$2,286.70	P
12250685	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	08/05/2025	\$1,099.71	P
12250686	NASSCO INC	NURSING SUPPLIES	08/05/2025	\$271.33	P
12250687	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	08/05/2025	\$215.20	P
12250688	PANEK STANLEY	DAMAGED PHONE REPLACED	08/05/2025	\$184.61	P
12250689	PIGGY WIGGLY SUPERMARKET	BACON	08/05/2025	\$14.95	P
12250690	STAFFENCY LLC	CONTRACT STAFF 7/20-7/26/25	08/05/2025	\$6,407.13	P
12250691	STERICYCLE (Norwood)	SHREDDING SERVICE	08/05/2025	\$305.34	P
12250692	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/05/2025	\$16.99	P
12250693	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/05/2025	\$9.92	P
12250694	U S WATER LLC	WATER TESTING/MAINTENANCE	08/05/2025	\$244.00	P
12250695	FREEDOM PEST CONTROL LLC	INSECT CONTROL	08/05/2025	\$57.00	P
12250696	GRAINGER (Edgewater)	FILTERS 500 AHU AND RTU	08/05/2025	\$364.08	P
12250697	PITNEY BOWES	POSTAGE METER LEASE	08/05/2025	\$117.24	P
12250698	WISCONSIN RAPIDS FLORAL AND GIFTS	MEMORY STONES	08/06/2025	\$30.00	P
12250699	STAFFENCY LLC	CONTRACT STAFF 7/27-8/2/25	08/06/2025	\$3,216.25	P
12250700	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	08/06/2025	\$195.00	P
12250701	BIOTECH X-RAY INC	PORTABLE XRAY	08/13/2025	\$182.12	P
12250702	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	300 AIR COND CONDENSOR REPAIR	08/13/2025	\$1,005.00	P
12250703	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	08/13/2025	\$17,301.97	P
12250704	WE ENERGIES	GAS BILL	08/13/2025	\$398.95	P
12250705	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESMENT	08/13/2025	\$13,430.00	P
12250706	ACCUSHIELD LLC	MONTHLY FEE	08/13/2025	\$179.00	P
12250707	ACCUSHIELD LLC	KIOSK RENEWAL MAINT FEE	08/13/2025	\$195.00	P
12250708	AMAZON CAPITAL SERVICES	ORGANIZER FOR 500 MED CART	08/13/2025	\$20.99	P
12250709	AMAZON CAPITAL SERVICES	WHITE BOARDS AND LIGHTERS	08/13/2025	\$178.69	P
12250710	AMAZON CAPITAL SERVICES	ORG 500 MED CART, DRY ERASE BO	08/13/2025	\$161.47	P
12250711	APOLLO CORPORATION	SWING AWAY FOOT RESTS	08/13/2025	\$99.31	P
12250712	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	08/13/2025	\$1,177.50	P
12250713	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FACILITY FEE	08/13/2025	\$474.00	P
12250714	EGGERT THOMAS M	MUSIC FOR RESIDENTS	08/13/2025	\$100.00	P
12250715	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	08/13/2025	\$36.00	P
12250716	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LNDRY	08/13/2025	\$26,374.52	P
12250717	JELLISH WAYNE	MUSIC FOR RESIDENTS	08/13/2025	\$100.00	P
12250718	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/13/2025	\$3,209.41	P
12250719	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/13/2025	\$1,920.17	P

Committee Report - County of Wood

Edgewater Haven - July 2025

12250593 - 12250726 12250526 - 12250561

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250720	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/13/2025	\$391.51	P
12250721	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	08/13/2025	\$2,888.56	P
12250722	NASSCO INC	NURSING SUPPLIES	08/13/2025	\$80.66	P
12250723	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERV	08/13/2025	\$310.75	P
12250724	STAFFENCY LLC	CONTRACT STAFF 7/27-8/2/25	08/13/2025	\$280.00	P
12250725	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/13/2025	\$197.19	P
12250726	WISCONSIN MECHANICAL SOLUTIONS INC	RECIRCULATION PUMP FOR KITCHEN	08/13/2025	\$1,293.56	P
<b>Grand Total:</b>				<b>\$279,270.16</b>	

Signatures

Committee Chair:

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Committee Member:

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## Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: AUGUST 2025

For the range of vouchers: 15250201 - 15250281

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250201	XIONG MEE	FM	07/17/2025	\$83.00	P
15250202	QUALITY PLUS PRINTING INC	PRINTING EXPENSE	07/10/2025	\$60.38	P
15250203	QUALITY PLUS PRINTING INC	PRINTING EXPENSE	07/10/2025	\$60.38	P
15250204	SANOFI PASTEUR	CLINIC EXPENSE	07/07/2025	\$686.72	P
15250205	MANCL MACY	REIMBURSE HS CLINIC EXPENSE	07/16/2025	\$13.92	P
15250206	MARSHFIELD CLINIC HEALTH SYSTEM	TB CASE MANAGEMENT	05/31/2025	\$398.53	P
15250207	SHERMAN ERICA	REIMBURSE MEETING EXPENSE	07/14/2025	\$89.62	P
15250208	SMITH SUSAN	REIMBURSE NACO EXPENSE	07/15/2025	\$215.90	P
15250209	US BANK	US BANK	07/17/2025	\$4,207.35	P
15250210	LEE CHANG	FM	07/24/2025	\$59.00	P
15250211	STUTZMAN DAVID	FM	07/24/2025	\$174.00	P
15250212	VANG HOU	FM	07/24/2025	\$271.00	P
15250213	VANG KOU LOR	FM	07/24/2025	\$157.00	P
15250214	HEINECK LINDA	FM	07/24/2025	\$74.00	P
15250215	VUE MAI	FM	07/24/2025	\$61.00	P
15250216	THAO PHONG	FM	07/24/2025	\$34.00	P
15250217	CHANG SEE	FM	07/24/2025	\$65.00	P
15250218	THAO SENG	FM	07/24/2025	\$55.00	P
15250219	VUE SOUA XIONG	FM	07/24/2025	\$50.00	P
15250220	RUPTA STEPHANIE	FM	07/24/2025	\$26.00	P
15250221	MILLER WILLIAM	FM	07/24/2025	\$18.00	P
15250222	YODER ABE	FM	07/31/2025	\$59.00	P
15250223	LEE CHANG	FM	07/31/2025	\$97.00	P
15250224	STUTZMAN DAVID	FM	07/31/2025	\$90.00	P
15250225	DELANEY JOHN	FM	07/31/2025	\$26.00	P
15250226	YANG KIA	FM	07/31/2025	\$14.00	P
15250227	VANG KOU LOR	FM	07/31/2025	\$31.00	P
15250228	VUE MAI	FM	07/31/2025	\$18.00	P
15250229	XIONG MEE	FM	07/31/2025	\$39.00	P
15250230	CHANG SEE	FM	07/31/2025	\$50.00	P
15250231	THAO SENG	FM	07/31/2025	\$27.00	P
15250232	VUE SOUA XIONG	FM	07/31/2025	\$60.00	P
15250233	ABRAHAMSON ELINA	USDA-CONTRACTUAL	07/17/2025	\$833.34	P
15250234	HARRIS CASIE E	FM EXPENSE	07/22/2025	\$225.00	P

## Committee Report - County of Wood

HEALTH (15) - AUGUST 2025

15250201 - 15250281

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250235	IVISIONMOBILE INC	MOBILE MESSAGING	08/01/2025	\$139.00	P
15250236	MARSHFIELD AREA COMMUNITY FOUNDATION INC	CHA-CHIP EXPENSE	07/11/2025	\$250.00	P
15250237	QUALITY PLUS PRINTING INC	MCH MATCH	07/30/2025	\$530.00	P
15250238	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	07/24/2025	\$100.00	P
15250239	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	07/24/2025	\$100.00	P
15250240	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	07/15/2025	\$145.00	P
15250241	QUALITY PLUS PRINTING INC	USDA-OTHER	07/09/2025	\$560.00	P
15250242	AMAZON CAPITAL SERVICES	PHVM/EH PROGRAM SUPPLY	07/08/2025	\$56.97	P
15250243	AMAZON CAPITAL SERVICES	PHVM PROGRAM SUPPLY	07/25/2025	\$367.62	P
15250244	AMAZON CAPITAL SERVICES	EH PROGRAM SUPPLY	07/14/2025	\$19.50	P
15250245	AMAZON CAPITAL SERVICES	IMPACT EXPENSE	07/21/2025	\$917.48	P
15250246	AMAZON CAPITAL SERVICES	IMPACT EXPENSE	07/19/2025	\$602.97	P
15250247	AMAZON CAPITAL SERVICES	EH PROGRAM SUPPLY	07/28/2025	\$71.91	P
15250248	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/14/2025	\$46.33	P
15250249	LEE CHANG	FM	08/07/2025	\$30.00	P
15250250	STUTZMAN DAVID	FM	08/07/2025	\$34.00	P
15250251	VANG HOU	FM	08/07/2025	\$304.00	P
15250252	MILLTOWN COFFEE COMPANY	FM	08/07/2025	\$10.00	P
15250253	YANG KIA	FM	08/07/2025	\$21.00	P
15250254	VANG KOU LOR	FM	08/07/2025	\$78.00	P
15250255	XIONG MEE	FM	08/07/2025	\$70.00	P
15250256	SPEICHLAND LLC	FM	08/07/2025	\$66.00	P
15250257	WEIX RHONDA	FM	08/07/2025	\$11.00	P
15250258	CHANG SEE	FM	08/07/2025	\$40.00	P
15250259	XIONG YIA	FM	08/07/2025	\$88.00	P
15250260	CROCKETT SEPTIC LLC	FM EXPENSE	08/06/2025	\$400.00	P
15250261	FACE ADDICTION NOW	IMPACT EXPENSE	07/24/2025	\$10.00	P
15250262	SCHEIN HENRY	CLINIC EXPENSE	08/04/2025	\$419.78	P
15250263	OTT CALEN	FM EXPENSE	07/23/2025	\$360.00	P
15250264	HOFER CAMEN	REIMBURSE MEETING EXPENSE	08/07/2025	\$164.94	P
15250265	MARSHFIELD CLINIC HEALTH SYSTEM	TB CASE MANAGEMENT	06/30/2025	\$146.41	P
15250266	THAO CHEE MENG	FM EXPENSE	08/12/2025	\$78.00	P
15250267	YODER ABE	FM	08/14/2025	\$229.00	
15250268	YANG CHEE	FM	08/14/2025	\$66.00	
15250269	SOLINSKY CINDY	FM	08/14/2025	\$26.00	
15250270	STUTZMAN DAVID	FM	08/14/2025	\$167.00	
15250271	LEE KAYENG	FM	08/14/2025	\$93.00	
15250272	YANG KIA	FM	08/14/2025	\$16.00	
15250273	VUE SOUA XIONG	FM	08/14/2025	\$103.00	
15250274	YANG WA TOU	FM	08/14/2025	\$73.00	
15250275	XIONG YIA	FM	08/14/2025	\$177.00	
15250276	ABRAHAMSON ELINA	USDA CONTRACTUAL EXPENSE	08/18/2025	\$833.34	
15250277	LANGUAGE LINE SERVICES	INTERPRETER SERVICES	07/31/2025	\$607.67	



Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250278	UW - OSHKOSH	LAB SUPPLIES	08/14/2025	\$4,990.00	
15250279	AMAZON CAPITAL SERVICES	MCH MATCH	07/30/2025	\$52.99	
15250280	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/13/2025	\$48.02	
15250281	AMAZON CAPITAL SERVICES	MCH MATCH	08/01/2025	\$92.45	
Grand Total:				\$22,241.52	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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## Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: AUGUST 2025

For the range of vouchers: 40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254318	AMAZON CAPITAL SERVICES	ILS GROUP SUPPLIES	06/13/2025	\$26.48	P
40254319	AMAZON CAPITAL SERVICES	TSSF APPROVED - SUPPLIES	06/30/2025	\$1,596.01	P
40254320		SUPERVISION	06/16/2025	\$225.00	P
40254321		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40254322		STATE PASS THROUGH FUNDS	06/27/2025	\$505.00	P
40254323	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	07/02/2025	\$22.30	P
40254324		STATE PASS THROUGH FUNDS	07/08/2025	\$50.00	P
40254325		STATE PASS THROUGH FUNDS	07/08/2025	\$50.00	P
40254326	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/10/2025	\$37.30	P
40254327	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/08/2025	\$39.22	P
40254328	PROJECT LIFESAVER INC	SUPPLIES	07/08/2025	\$2,318.90	P
40254329		RESPIRE CARE	07/02/2025	\$442.00	P
40254330	AMAZON CAPITAL SERVICES	FP SUPPLIES	06/27/2025	\$393.30	P
40254331	AMAZON CAPITAL SERVICES	FP SUPPLIES	06/27/2025	\$786.60	P
40254332		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40254333	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/26/2025	\$12.26	P
40254334	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/08/2025	\$44.00	P
40254335	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/08/2025	\$203.89	P
40254336	PATRIOTS TOWER LLC	MARSHFIELD PLAZA RENT	08/01/2025	\$10,182.73	P
40254337	NORTHLAND BUSINESS SYSTEMS	WINScribe SOFTWARE	08/13/2025	\$450.00	P
40254338	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	07/11/2025	\$400.00	P
40254339	FOREST SPRINGS CAMP & CONFERENCE CTR	STATE PASS THROUGH FUNDS	07/08/2025	\$505.00	P
40254340	FOREST SPRINGS CAMP & CONFERENCE CTR	STATE PASS THROUGH FUNDS	07/08/2025	\$505.00	P
40254341	PORTAGE COUNTY CLERK OF COURTS	COPIES	07/08/2025	\$11.25	P
40254342	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	07/08/2025	\$109.00	P
40254343	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	07/08/2025	\$109.00	P
40254344	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	07/02/2025	\$112.50	P
40254345	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	06/30/2025	\$9,476.32	P
40254346	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	06/30/2025	\$373.81	P
40254347	HAFERMANN COUNSELING COLLABORATIVE LLC	06.2025 CCS CONTRACTED SERVICE	06/30/2025	\$1,607.67	P
40254348	INNOVATIVE WISCONSIN LLC	CCS CONTRACTED SERVICES	06/30/2025	\$1,941.40	P
40254349	LUTHERAN SOCIAL SERVICES	RESIDENTIAL SERVICES	04/30/2025	\$1,686.00	P
40254350	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	06/30/2025	\$1,733.42	P
40254351	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	06/30/2025	\$1,914.00	P

## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254352	MENJIVAR FRANCISCA	INTERPRETER SERVICES	06/30/2025	\$1,755.00	P
40254353	MSMZ LLC	06.2025 CCS CONTRACTED SERVICE	06/30/2025	\$3,696.56	P
40254354	OPTIONS LAB INC	06.25 MH DRUG TESTING	06/30/2025	\$410.00	P
40254355	OPTIONS LAB INC	06.25 FOODHSARE DRUG TESTING	06/30/2025	\$160.00	P
40254356	OPTIONS LAB INC	06.25 YJ DRUG TESTING	06/30/2025	\$300.00	P
40254357	POINT COUNSELING CENTER LLC	CCS CONTRACTED SERVICES	06/30/2025	\$780.00	P
40254358	OHP Care Provider	Out of Home Placement	07/14/2025	\$136.00	P
40254359	ARNDT KYLIE	REIMBURSEMENT	06/30/2025	\$158.36	P
40254360	CW SOLUTIONS LLC	FAMILY PRESERVATION	06/30/2025	\$2,900.75	P
40254361	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/10/2025	\$35.00	P
40254362	OHP Care Provider	Out of Home Placement	07/21/2025	\$187.50	P
40254363	OHP Care Provider	Out of Home Placement	07/21/2025	\$175.00	P
40254364	OHP Care Provider	Out of Home Placement	07/21/2025	\$375.00	P
40254365	OHP Care Provider	Out of Home Placement	07/21/2025	\$175.00	P
40254366	OHP Care Provider	Out of Home Placement	07/21/2025	\$375.00	P
40254367	OHP Care Provider	Out of Home Placement	07/21/2025	\$225.00	P
40254368	OHP Care Provider	Out of Home Placement	07/21/2025	\$375.00	P
40254369	OHP Care Provider	Out of Home Placement	07/21/2025	\$225.00	P
40254370	OHP Care Provider	Out of Home Placement	07/21/2025	\$375.00	P
40254371	OHP Care Provider	Out of Home Placement	07/21/2025	\$225.00	P
40254372	OHP Care Provider	Out of Home Placement	07/21/2025	\$375.00	P
40254373	OHP Care Provider	Out of Home Placement	07/21/2025	\$205.65	P
40254374	OHP Care Provider	Out of Home Placement	07/21/2025	\$375.00	P
40254375	OHP Care Provider	Out of Home Placement	07/21/2025	\$375.00	P
40254376	OHP Care Provider	Out of Home Placement	07/21/2025	\$75.00	P
40254377	OHP Care Provider	Out of Home Placement	07/21/2025	\$150.00	P
40254378	OHP Care Provider	Out of Home Placement	07/21/2025	\$150.00	P
40254379	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/30/2025	\$402.72	P
40254380	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/30/2025	\$55.65	P
40254381		STATE PASS THROUGH FUNDS	05/01/2025	\$86.52	P
40254382	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2025	\$161.49	P
40254383	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/09/2025	\$124.34	P
40254384	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/09/2025	\$291.96	P
40254385	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/07/2025	\$179.99	P
40254386	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/07/2025	\$47.37	P
40254387	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/07/2025	\$52.22	P
40254388	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/09/2025	\$64.49	P
40254389		STATE PASS THROUGH FUNDS	07/13/2025	\$350.00	P
40254390	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/17/2025	\$74.60	P
40254391	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/14/2025	\$37.30	P
40254392		STATE PASS THROUGH FUNDS	07/01/2025	\$61.80	P
40254393		STATE PASS THROUGH FUNDS	07/01/2025	\$61.80	P
40254394		STATE PASS THROUGH FUNDS	07/11/2025	\$550.00	P
40254395		STATE PASS THROUGH FUNDS	07/10/2025	\$247.20	P



## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254396		IL APPROVED - PHONE	07/04/2025	\$37.59	P
40254397		IL APPROVED - ITEMS	07/17/2025	\$199.00	P
40254398		STATE PASS THROUGH FUNDS	07/01/2025	\$612.76	P
40254399		FAMILY FIRST - FOOD	06/18/2025	\$129.35	P
40254400	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES - PLANNERS	07/18/2025	\$17.79	P
40254401	AMAZON CAPITAL SERVICES	APS/ARPA SUPPLIES - JACKETS	07/14/2025	\$334.88	P
40254402	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/15/2025	\$856.20	P
40254403		IL APPROVED - PARKING PASS	07/21/2025	\$308.55	P
40254404		IL APPROVED - RENT REIMB	07/01/2025	\$379.25	P
40254405		FAMILY FIRST - ITEMS	07/05/2025	\$1,028.72	P
40254406	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/17/2025	(\$30.83)	P
40254407	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/16/2025	\$141.04	P
40254408	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/15/2025	\$136.82	P
40254409	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/14/2025	\$46.85	P
40254410	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	07/10/2025	\$81.38	P
40254411	BE STRONG FAMILIES NFP	PARENT CAFE TRAINING	07/01/2025	\$11,150.00	P
40254412	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	07/22/2025	\$425.00	P
40254413	ESQUIRE MUFFLER INC	VAN REPAIR	07/21/2025	\$70.00	P
40254414	FRONTIER	PHONE EXPENSE - CORNERSTONE	07/16/2025	\$149.26	P
40254415	MID-STATE TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	07/07/2025	\$1,519.10	P
40254416	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	07/21/2025	\$1,850.00	P
40254417	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	07/16/2025	\$175.00	P
40254418	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	07/16/2025	\$50.00	P
40254419	SOUTH WOOD COUNTY YMCA	ANNUAL MEMBERSHIP 2025	07/22/2025	\$866.40	P
40254420	ARBOR PLACE INC	RESIDENTIAL SERVICES	06/30/2025	\$4,848.00	P
40254421	ASPIRUS BEHAVIORAL HEALTH	RESIDENTIAL SERVICES	06/30/2025	\$800.00	P
40254422	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	06/30/2025	\$2,720.18	P
40254423	CREATIVE COMMUNITY LIVING SERVICES	05.25 CCS&RESIDENTIAL SERVICES	05/31/2025	\$13,690.58	P
40254424	CREATE CONNECT REFLECT LLC	06.2025 CCS CONTRACTED SERVICE	06/30/2025	\$2,348.37	P
40254425	GOALS LLC	06.2025 CCS CONTRACTED SERVICE	06/30/2025	\$5,551.55	P
40254426	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	06/30/2025	\$21,524.30	P
40254427	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	06/30/2025	\$2,035.84	P
40254428	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	06/30/2025	\$5,904.71	P
40254429	OPTIONS LAB INC	06.25 AODA DRUG TESTING	06/30/2025	\$175.00	P
40254430	OPTIONS LAB INC	05.25 AODA DRUG TESTING	05/31/2025	\$200.00	P
40254431	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	06/30/2025	\$16,824.81	P
40254432	WESTON PSYCHIATRIC (DRG CLINICAL SC)	06.2025 PSYCHIATRY SERVICES	06/30/2025	\$17,184.30	P
40254433	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	06/30/2025	\$24,555.00	P
40254434	TIMBERWOLF SUITES	IL APPROVED - RENT	08/01/2025	\$500.00	P
40254435	TIMBERWOLF SUITES	IL APPROVED - RENT	08/01/2025	\$1,254.00	P
40254436	CW SOLUTIONS LLC	06.2025 CCS CONTRACTED SERVICE	06/30/2025	\$21,758.74	P
40254437	BENTO HEAVEN	REIMBURSEMENT	07/14/2025	\$18.92	P
40254438	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	07/01/2025	\$4,000.00	P

## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254439	MONTGOMERY MORGAN	REIMBURSEMENT	07/15/2025	\$11.21	P
40254440	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/18/2025	\$35.00	P
40254441	WOOD COUNTY REGISTER OF DEEDS	BC REQ	07/24/2025	\$20.00	P
40254442	NORRIS MANOR APARTMENTS	MH APPROVED RENT	08/01/2025	\$25.00	P
40254443	OHP Care Provider	Out of Home Placement	07/28/2025	\$237.50	P
40254444	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254445	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254446	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254447	OHP Care Provider	Out of Home Placement	07/28/2025	\$237.50	P
40254448	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254449	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254450	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254451	OHP Care Provider	Out of Home Placement	07/28/2025	\$137.50	P
40254452	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254453	OHP Care Provider	Out of Home Placement	07/28/2025	\$200.00	P
40254454	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254455	OHP Care Provider	Out of Home Placement	07/28/2025	\$375.00	P
40254456	OHP Care Provider	Out of Home Placement	07/28/2025	\$205.65	P
40254457	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	07/10/2025	\$27.74	P
40254458	AMAZON CAPITAL SERVICES	TSSF APPROVED - SUPPLIES	07/15/2025	\$316.84	P
40254459	AZARA SMOKE N VAPE	RESTITUTION	06/30/2025	\$120.00	P
40254460	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/21/2025	\$42.26	P
40254461	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/14/2025	\$37.30	P
40254462	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/24/2025	\$68.36	P
40254463		RESTITUTION	06/30/2025	\$4.40	P
40254464	MARSHFIELD PARKS & RECREATION DEPT	RESTITUTION	06/30/2025	\$412.15	P
40254465	MOELLER FORREST	REIMBURSEMENT	07/14/2025	\$7.91	P
40254466	MOELLER FORREST	REIMBURSEMENT	07/07/2025	\$93.29	P
40254467	MOELLER FORREST	REIMBURSEMENT	06/20/2025	\$15.67	P
40254468		STATE PASS THROUGH FUNDS	07/13/2025	\$395.00	P
40254469		RETITUTION	06/30/2025	\$55.00	P
40254470	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/16/2025	\$174.39	P
40254471		STATE PASS THROUGH FUNDS	07/21/2025	\$25.00	P
40254472		STATE PASS THROUGH FUNDS	07/19/2025	\$118.00	P
40254473	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/24/2025	\$74.60	P
40254474	BROWN COUNTY TREASURER	RESITUTION	04/30/2025	\$215.00	P
40254475	CREATIVE COMMUNITY LIVING SERVICES	06.25 CCS&RESIDENTIAL SERVICES	06/30/2025	\$12,851.33	P
40254476	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	06/30/2025	\$429.15	P
40254477	MARSHFIELD PARKS & RECREATION DEPT	TRAINING RENTAL FEE	08/05/2025	\$193.30	P
40254478	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	06/30/2025	\$16,744.68	P
40254479	NIEMAN'S TOWING & RECOVERY INC	BUS REPAIR	07/23/2025	\$82.50	P
40254480	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	06/30/2025	\$675.00	P
40254481	PROJECT LIFESAVER INC	SUPPLIES	07/25/2025	\$1,483.38	P
40254482	REDI TRANSPORTS	TRANSPORTATION	07/24/2025	\$5,620.60	P



## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254483	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	06/30/2025	\$27,856.68	P
40254484	LUTHERAN SOCIAL SERVICES	ASSESSMENT	06/30/2025	\$875.00	P
40254485	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	04/30/2025	\$750.00	P
40254486	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	03/31/2025	\$775.00	P
40254487	SELECT PROPERTY GROUP LLC	IL APPROVED - RENT	08/01/2025	\$550.00	P
40254488	DISCOVERY EDUCATION STATION INC	VENDOR FEE	07/16/2025	\$25.00	P
40254489	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	06/17/2025	\$447.52	P
40254490	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	07/08/2025	\$4,211.86	P
40254491	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	07/16/2025	\$3.87	P
40254492	KINAS-BECK SARAH	REIMBURSEMENT	06/18/2025	\$3.64	P
40254493	KINAS-BECK SARAH	REIMBURSEMENT	05/13/2025	\$24.10	P
40254494	KINAS-BECK SARAH	REIMBURSEMENT	06/19/2025	\$150.00	P
40254495	KINAS-BECK SARAH	REIMBURSEMENT	06/12/2025	\$27.61	P
40254496	KINAS-BECK SARAH	REIMBURSEMENT	05/21/2025	\$13.98	P
40254497	KINAS-BECK SARAH	REIMBURSEMENT	05/21/2025	\$11.59	P
40254498	KINAS-BECK SARAH	REIMBURSEMENT	06/05/2025	\$9.40	P
40254499	KINAS-BECK SARAH	REIMBURSEMENT	06/24/2025	\$15.90	P
40254500	KINAS-BECK SARAH	REIMBURSEMENT	06/25/2025	\$10.29	P
40254501	KINAS-BECK SARAH	REIMBURSEMENT	06/12/2025	\$6.40	P
40254502	BRAGG KELLY	REIMBURSEMENT	06/24/2025	\$5.79	P
40254503	WI DEPARTMENT OF FINANCIAL INSTITUTIONS	FSET APPROVED - NOTARY FEE	07/31/2025	\$20.00	P
40254504	SOPPE ALEXIS	REIMBURSEMENT	07/10/2025	\$19.80	P
40254505	SOPPE ALEXIS	REIMBURSEMENT	07/01/2025	\$14.02	P
40254506	SOPPE ALEXIS	REIMBURSEMENT	06/11/2025	\$15.29	P
40254507	SOPPE ALEXIS	REIMBURSEMENT	06/04/2025	\$14.65	P
40254508	US BANK	US BANK CHARGES JUNE/JULY 2025	07/17/2025	\$9,281.68	P
40254509		IL APPROVED - EDUCATION	08/01/2025	\$1,000.00	P
40254510	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/21/2025	\$51.94	P
40254511	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/17/2025	\$84.22	P
40254512	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/28/2025	\$11.99	P
40254513	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/24/2025	\$323.90	P
40254514	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/24/2025	\$1,312.13	P
40254515	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	07/25/2025	\$63.52	P
40254516	AMAZON CAPITAL SERVICES	OFFICE EQUIPMENT	07/11/2025	\$127.49	P
40254517	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	07/23/2025	\$35.98	P
40254518	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	07/31/2025	\$1,447.28	P
40254519		FAMILY FIRST - FOOD	07/19/2025	\$494.95	P
40254520	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/21/2025	\$42.26	P
40254521	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/30/2025	\$74.60	P
40254522	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/30/2025	\$69.28	P
40254523	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	07/31/2025	\$266.70	P
40254524		STATE PASS THROUGH FUNDS	07/12/2025	\$384.00	P
40254525	KUENNEN JOAN	VOLUNTEER - ESCORT RIDE	07/31/2025	\$1,028.90	P

## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254526	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	07/31/2025	\$659.40	P
40254527		IL APPROVED - EDU PARK	07/24/2025	\$300.00	P
40254528		FP RESPITE	06/16/2025	\$606.93	P
40254529		STATE PASS THROUGH FUNDS	07/31/2025	\$370.00	P
40254530	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/22/2025	\$147.51	P
40254531	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/22/2025	\$140.58	P
40254532	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/22/2025	\$17.79	P
40254533	WOOD WENDY	VOLUNTEER - ESCORT RIDE	07/31/2025	\$1,080.10	P
40254534	ASPIRUS BUSINESS HEALTH	FSET APPROVED - EXAM	07/31/2025	\$117.00	P
40254535	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	05/31/2025	\$26,036.75	P
40254536	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	07/31/2025	\$908.00	P
40254537	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	07/31/2025	\$180.00	P
40254538	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	07/31/2025	\$1,240.00	P
40254539	MSMZ LLC	TSSF APPROVED - CLIENT CLEANIN	07/31/2025	\$730.52	P
40254540	SOLARUS	PHONE EXPENSE - CRISIS	07/31/2025	\$95.52	P
40254541	SWITS LTD	INTERPRETER SERVICES	06/30/2025	\$515.00	P
40254542	KWIK TRIP INC	FSET APPROVED - GAS CARDS	08/04/2025	\$36,100.00	P
40254545	OHP Care Provider	Out of Home Placement	08/05/2025	\$19.16	P
40254546	OHP Care Provider	Out of Home Placement	08/05/2025	\$19.16	P
40254547	OHP Care Provider	Out of Home Placement	08/05/2025	\$3.61	P
40254548	OHP Care Provider	Out of Home Placement	08/05/2025	\$4.26	P
40254549	OHP Care Provider	Out of Home Placement	08/05/2025	\$140.23	P
40254550	OHP Care Provider	Out of Home Placement	08/05/2025	\$35.35	P
40254551	OHP Care Provider	Out of Home Placement	08/05/2025	\$10,800.00	P
40254552	OHP Care Provider	Out of Home Placement	08/05/2025	\$102.00	P
40254553	OHP Care Provider	Out of Home Placement	08/05/2025	\$102.00	P
40254554	OHP Care Provider	Out of Home Placement	08/05/2025	\$102.00	P
40254555	OHP Care Provider	Out of Home Placement	08/05/2025	\$23.23	P
40254556	OHP Care Provider	Out of Home Placement	08/05/2025	\$176.77	P
40254557	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254558	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254559	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254560	OHP Care Provider	Out of Home Placement	08/05/2025	\$258.32	P
40254561	OHP Care Provider	Out of Home Placement	08/05/2025	\$209.55	P
40254562	OHP Care Provider	Out of Home Placement	08/05/2025	\$435.35	P
40254563	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254564	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254565	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254566	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254567	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254568	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254569	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254570	OHP Care Provider	Out of Home Placement	08/05/2025	\$14.97	P
40254571	OHP Care Provider	Out of Home Placement	08/05/2025	\$61.74	P



## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254572	OHP Care Provider	Out of Home Placement	08/05/2025	\$102.00	P
40254573	OHP Care Provider	Out of Home Placement	08/05/2025	\$426.77	P
40254574	OHP Care Provider	Out of Home Placement	08/05/2025	\$135.48	P
40254575	OHP Care Provider	Out of Home Placement	08/05/2025	\$54.19	P
40254576	OHP Care Provider	Out of Home Placement	08/05/2025	\$426.77	P
40254577	OHP Care Provider	Out of Home Placement	08/05/2025	\$135.48	P
40254578	OHP Care Provider	Out of Home Placement	08/05/2025	\$672.00	P
40254579	OHP Care Provider	Out of Home Placement	08/05/2025	\$870.00	P
40254580	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254581	OHP Care Provider	Out of Home Placement	08/05/2025	\$150.00	P
40254582	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254583	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254584	OHP Care Provider	Out of Home Placement	08/05/2025	\$150.00	P
40254585	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254586	OHP Care Provider	Out of Home Placement	08/05/2025	\$150.00	P
40254587	OHP Care Provider	Out of Home Placement	08/05/2025	\$150.00	P
40254588	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254589	OHP Care Provider	Out of Home Placement	08/05/2025	\$32.00	P
40254590	OHP Care Provider	Out of Home Placement	08/05/2025	\$150.00	P
40254591	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254592	OHP Care Provider	Out of Home Placement	08/05/2025	\$16.00	P
40254593	OHP Care Provider	Out of Home Placement	08/05/2025	\$150.00	P
40254594	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254595	OHP Care Provider	Out of Home Placement	08/05/2025	\$300.00	P
40254596	OHP Care Provider	Out of Home Placement	08/05/2025	\$548.00	P
40254597	OHP Care Provider	Out of Home Placement	08/05/2025	\$256.00	P
40254598	OHP Care Provider	Out of Home Placement	08/05/2025	\$535.60	P
40254599	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254600	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254601	OHP Care Provider	Out of Home Placement	08/05/2025	\$32.00	P
40254602	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254603	OHP Care Provider	Out of Home Placement	08/05/2025	\$200.00	P
40254604	OHP Care Provider	Out of Home Placement	08/05/2025	\$24.00	P
40254605	OHP Care Provider	Out of Home Placement	08/05/2025	\$140.00	P
40254606	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254608	OHP Care Provider	Out of Home Placement	08/05/2025	\$23,956.18	P
40254609	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254610	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254611	OHP Care Provider	Out of Home Placement	08/05/2025	\$757.00	P
40254612	OHP Care Provider	Out of Home Placement	08/05/2025	\$799.00	P
40254613	OHP Care Provider	Out of Home Placement	08/05/2025	\$1,011.00	P
40254614	OHP Care Provider	Out of Home Placement	08/05/2025	\$691.00	P
40254615	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254616	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P



## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254617	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254618	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254619	OHP Care Provider	Out of Home Placement	08/05/2025	\$104.00	P
40254620	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254621	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254622	OHP Care Provider	Out of Home Placement	08/05/2025	\$160.00	P
40254623	OHP Care Provider	Out of Home Placement	08/05/2025	\$548.00	P
40254624	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254625	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254626	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254627	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254628	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254629	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254630	OHP Care Provider	Out of Home Placement	08/05/2025	\$104.00	P
40254631	OHP Care Provider	Out of Home Placement	08/05/2025	\$572.00	P
40254632	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254633	OHP Care Provider	Out of Home Placement	08/05/2025	\$984.00	P
40254634	OHP Care Provider	Out of Home Placement	08/05/2025	\$548.00	P
40254635	OHP Care Provider	Out of Home Placement	08/05/2025	\$16.00	P
40254636	OHP Care Provider	Out of Home Placement	08/05/2025	\$62.30	P
40254637	OHP Care Provider	Out of Home Placement	08/05/2025	\$72.00	P
40254638	OHP Care Provider	Out of Home Placement	08/05/2025	\$312.00	P
40254639	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254640	OHP Care Provider	Out of Home Placement	08/05/2025	\$23,828.46	P
40254641	OHP Care Provider	Out of Home Placement	08/05/2025	\$21,979.00	P
40254642	OHP Care Provider	Out of Home Placement	08/05/2025	\$1,888.00	P
40254643	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254644	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254645	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254646	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254647	OHP Care Provider	Out of Home Placement	08/05/2025	\$74.19	P
40254648	OHP Care Provider	Out of Home Placement	08/05/2025	\$403.61	P
40254649	OHP Care Provider	Out of Home Placement	08/05/2025	\$548.00	P
40254650	OHP Care Provider	Out of Home Placement	08/05/2025	\$336.00	P
40254651	OHP Care Provider	Out of Home Placement	08/05/2025	\$1,107.00	P
40254652	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254653	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254654	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254655	OHP Care Provider	Out of Home Placement	08/05/2025	\$46,500.00	P
40254656	OHP Care Provider	Out of Home Placement	08/05/2025	\$572.00	P
40254657	OHP Care Provider	Out of Home Placement	08/05/2025	\$250.00	P
40254658	OHP Care Provider	Out of Home Placement	08/05/2025	\$528.00	P
40254659	OHP Care Provider	Out of Home Placement	08/05/2025	\$424.00	P
40254660	OHP Care Provider	Out of Home Placement	08/05/2025	\$572.00	P

## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254661	OHP Care Provider	Out of Home Placement	08/05/2025	\$250.00	P
40254662	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254663	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254664	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254665	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254666	OHP Care Provider	Out of Home Placement	08/05/2025	\$235.00	P
40254667	OHP Care Provider	Out of Home Placement	08/05/2025	\$164.00	P
40254668	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254669	OHP Care Provider	Out of Home Placement	08/05/2025	\$332.00	P
40254670	OHP Care Provider	Out of Home Placement	08/05/2025	\$572.00	P
40254671	OHP Care Provider	Out of Home Placement	08/05/2025	\$20,143.80	P
40254672	OHP Care Provider	Out of Home Placement	08/05/2025	\$648.00	P
40254673	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254674	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254675	OHP Care Provider	Out of Home Placement	08/05/2025	\$80.00	P
40254676	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254677	OHP Care Provider	Out of Home Placement	08/05/2025	\$352.00	P
40254678	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254679	OHP Care Provider	Out of Home Placement	08/05/2025	\$144.00	P
40254680	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254681	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254682	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254683	OHP Care Provider	Out of Home Placement	08/05/2025	\$112.00	P
40254684	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254685	OHP Care Provider	Out of Home Placement	08/05/2025	\$548.00	P
40254686	OHP Care Provider	Out of Home Placement	08/05/2025	\$40.00	P
40254687	OHP Care Provider	Out of Home Placement	08/05/2025	\$32.74	P
40254688	OHP Care Provider	Out of Home Placement	08/05/2025	\$583.00	P
40254689	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254690	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254691	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254692	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254693	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254694	OHP Care Provider	Out of Home Placement	08/05/2025	\$16.00	P
40254695	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254696	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254697	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254698	OHP Care Provider	Out of Home Placement	08/05/2025	\$503.97	P
40254699	OHP Care Provider	Out of Home Placement	08/05/2025	\$48.00	P
40254700	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254701	OHP Care Provider	Out of Home Placement	08/05/2025	\$457.00	P
40254702	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254703	OHP Care Provider	Out of Home Placement	08/05/2025	\$64.00	P
40254704	OHP Care Provider	Out of Home Placement	08/05/2025	\$548.00	P



## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254705	OHP Care Provider	Out of Home Placement	08/05/2025	\$628.00	P
40254706	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254707	OHP Care Provider	Out of Home Placement	08/05/2025	\$32.00	P
40254708	OHP Care Provider	Out of Home Placement	08/05/2025	\$350.00	P
40254709	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254710	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254711	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254712	OHP Care Provider	Out of Home Placement	08/05/2025	\$9,300.00	P
40254713	OHP Care Provider	Out of Home Placement	08/05/2025	\$541.00	P
40254714	OHP Care Provider	Out of Home Placement	08/05/2025	\$599.00	P
40254715	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254716	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254717	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254718	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254719	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254720	OHP Care Provider	Out of Home Placement	08/05/2025	\$144.00	P
40254721	OHP Care Provider	Out of Home Placement	08/05/2025	\$140.00	P
40254722	OHP Care Provider	Out of Home Placement	08/05/2025	\$140.00	P
40254723	OHP Care Provider	Out of Home Placement	08/05/2025	\$64.00	P
40254724	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254725	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254726	OHP Care Provider	Out of Home Placement	08/05/2025	\$56.00	P
40254727	OHP Care Provider	Out of Home Placement	08/05/2025	\$140.00	P
40254728	OHP Care Provider	Out of Home Placement	08/05/2025	\$9,300.00	P
40254729	OHP Care Provider	Out of Home Placement	08/05/2025	\$13.94	P
40254730	OHP Care Provider	Out of Home Placement	08/05/2025	\$128.03	P
40254731	OHP Care Provider	Out of Home Placement	08/05/2025	\$29.03	P
40254732	OHP Care Provider	Out of Home Placement	08/05/2025	\$144.00	P
40254733	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254734	OHP Care Provider	Out of Home Placement	08/05/2025	\$195.66	P
40254735	OHP Care Provider	Out of Home Placement	08/05/2025	\$541.00	P
40254736	OHP Care Provider	Out of Home Placement	08/05/2025	\$583.00	P
40254737	OHP Care Provider	Out of Home Placement	08/05/2025	\$583.00	P
40254738	OHP Care Provider	Out of Home Placement	08/05/2025	\$599.00	P
40254739	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254740	OHP Care Provider	Out of Home Placement	08/05/2025	\$588.00	P
40254741	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254742	OHP Care Provider	Out of Home Placement	08/05/2025	\$240.00	P
40254743	OHP Care Provider	Out of Home Placement	08/05/2025	\$50.00	P
40254744	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254745	OHP Care Provider	Out of Home Placement	08/05/2025	\$128.00	P
40254746	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254747	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254748	OHP Care Provider	Out of Home Placement	08/05/2025	\$64.00	P

## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254749	OHP Care Provider	Out of Home Placement	08/05/2025	\$403.22	P
40254750	OHP Care Provider	Out of Home Placement	08/05/2025	\$724.00	P
40254751	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254752	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254753	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254754	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254755	OHP Care Provider	Out of Home Placement	08/05/2025	\$88.00	P
40254756	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254757	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254758	OHP Care Provider	Out of Home Placement	08/05/2025	\$95.23	P
40254759	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254760	OHP Care Provider	Out of Home Placement	08/05/2025	\$104.00	P
40254761	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254762	OHP Care Provider	Out of Home Placement	08/05/2025	\$624.00	P
40254763	OHP Care Provider	Out of Home Placement	08/05/2025	\$520.00	P
40254764	OHP Care Provider	Out of Home Placement	08/05/2025	\$192.00	P
40254765	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254766	OHP Care Provider	Out of Home Placement	08/05/2025	\$56.00	P
40254767	OHP Care Provider	Out of Home Placement	08/05/2025	\$275.00	P
40254768	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254769	OHP Care Provider	Out of Home Placement	08/05/2025	\$40.00	P
40254770	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254771	OHP Care Provider	Out of Home Placement	08/05/2025	\$275.00	P
40254772	OHP Care Provider	Out of Home Placement	08/05/2025	\$1,116.00	P
40254773	OHP Care Provider	Out of Home Placement	08/05/2025	\$572.00	P
40254774	OHP Care Provider	Out of Home Placement	08/05/2025	\$312.00	P
40254775	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254776	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254777	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254778	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254779	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254780	OHP Care Provider	Out of Home Placement	08/05/2025	\$492.00	P
40254781	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254782	OHP Care Provider	Out of Home Placement	08/05/2025	\$611.80	P
40254783	OHP Care Provider	Out of Home Placement	08/05/2025	\$611.80	P
40254784	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254785	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254786	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254787	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254788	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254789	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254790	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254791	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254792	OHP Care Provider	Out of Home Placement	08/05/2025	\$609.80	P



## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254793	OHP Care Provider	Out of Home Placement	08/05/2025	\$569.80	P
40254794	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254795	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254796	OHP Care Provider	Out of Home Placement	08/05/2025	\$713.00	P
40254797	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254798	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254799	OHP Care Provider	Out of Home Placement	08/05/2025	\$16.00	P
40254800	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254801	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254802	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254803	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254804	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254805	OHP Care Provider	Out of Home Placement	08/05/2025	\$520.00	P
40254806	OHP Care Provider	Out of Home Placement	08/05/2025	\$758.00	P
40254807	OHP Care Provider	Out of Home Placement	08/05/2025	\$80.00	P
40254808	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254809	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254810	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254811	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254812	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254813	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254814	OHP Care Provider	Out of Home Placement	08/05/2025	\$195.66	P
40254815	OHP Care Provider	Out of Home Placement	08/05/2025	\$32.00	P
40254816	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254817	OHP Care Provider	Out of Home Placement	08/05/2025	\$690.00	P
40254818	OHP Care Provider	Out of Home Placement	08/05/2025	\$1,204.00	P
40254819	OHP Care Provider	Out of Home Placement	08/05/2025	\$580.00	P
40254820	OHP Care Provider	Out of Home Placement	08/05/2025	\$420.00	P
40254821	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254822	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254823	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254824	OHP Care Provider	Out of Home Placement	08/05/2025	\$676.00	P
40254825	OHP Care Provider	Out of Home Placement	08/05/2025	\$576.00	P
40254826	OHP Care Provider	Out of Home Placement	08/05/2025	\$648.00	P
40254827	OHP Care Provider	Out of Home Placement	08/05/2025	\$576.00	P
40254828	OHP Care Provider	Out of Home Placement	08/05/2025	\$520.00	P
40254829	OHP Care Provider	Out of Home Placement	08/05/2025	\$622.00	P
40254830	OHP Care Provider	Out of Home Placement	08/05/2025	\$520.00	P
40254831	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254832	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254833	OHP Care Provider	Out of Home Placement	08/05/2025	\$72.00	P
40254834	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254835	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254836	OHP Care Provider	Out of Home Placement	08/05/2025	\$120.00	P

## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254837	OHP Care Provider	Out of Home Placement	08/05/2025	\$441.00	P
40254838	OHP Care Provider	Out of Home Placement	08/05/2025	\$516.00	P
40254839	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254840	OHP Care Provider	Out of Home Placement	08/05/2025	\$32.00	P
40254841	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254842	OHP Care Provider	Out of Home Placement	08/05/2025	\$100.00	P
40254843	OHP Care Provider	Out of Home Placement	08/05/2025	\$483.00	P
40254844	OHP Care Provider	Out of Home Placement	08/05/2025	\$88.00	P
40254845	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254846	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254847	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254848	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254849	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254850	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254851	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254852	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254853	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254854	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254855	OHP Care Provider	Out of Home Placement	08/05/2025	\$420.00	P
40254856	OHP Care Provider	Out of Home Placement	08/05/2025	\$458.00	P
40254857	OHP Care Provider	Out of Home Placement	08/05/2025	\$458.00	P
40254858	OHP Care Provider	Out of Home Placement	08/05/2025	\$442.00	P
40254859	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254860	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254861	OHP Care Provider	Out of Home Placement	08/05/2025	\$400.00	P
40254862	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254863	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254864	OHP Care Provider	Out of Home Placement	08/05/2025	\$384.00	P
40254865	OHP Care Provider	Out of Home Placement	08/05/2025	\$384.00	P
40254866	OHP Care Provider	Out of Home Placement	08/05/2025	\$716.00	P
40254867	OHP Care Provider	Out of Home Placement	08/05/2025	\$520.00	P
40254868	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254869	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254870	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254871	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254872	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254873	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254874	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254875	OHP Care Provider	Out of Home Placement	08/05/2025	\$226.00	P
40254876	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254877	OHP Care Provider	Out of Home Placement	08/05/2025	\$375.00	P
40254878	OHP Care Provider	Out of Home Placement	08/05/2025	\$58.06	P
40254879	OHP Care Provider	Out of Home Placement	08/05/2025	\$25.55	P
40254880	OHP Care Provider	Out of Home Placement	08/05/2025	\$58.06	P



## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254881	OHP Care Provider	Out of Home Placement	08/05/2025	\$58.06	P
40254882	OHP Care Provider	Out of Home Placement	08/05/2025	\$60.48	P
40254883	OHP Care Provider	Out of Home Placement	08/05/2025	\$31,000.00	P
40254884	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	08/04/2025	\$50.00	P
40254885	WOOD COUNTY REGISTER OF DEEDS	BC REQ	08/07/2025	\$40.00	P
40254886	ASHBECK PAMELA J	REIMBURSEMENT	07/31/2025	\$97.93	P
40254887	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	07/31/2025	\$50.35	P
40254888	CW SOLUTIONS LLC	ADP LEGACY GRANT SERVICES	07/31/2025	\$3,852.95	P
40254889	CW SOLUTIONS LLC	ADP SERVICES	07/31/2025	\$13,387.45	P
40254890	CW SOLUTIONS LLC	ADP SS	07/31/2025	\$117.73	P
40254891	CW SOLUTIONS LLC	TPOP LEGACY GRANT FUNDED	07/31/2025	\$13,524.92	P
40254892	CW SOLUTIONS LLC	TPOP PART EXPENSE	07/31/2025	\$14.42	P
40254893	CW SOLUTIONS LLC	TPOP LEVY FUNDED	07/31/2025	\$7,497.16	P
40254894	CW SOLUTIONS LLC	FSET APPROVED - SS	07/31/2025	\$6,604.30	P
40254895	CW SOLUTIONS LLC	FSET SERVICES	07/31/2025	\$139,038.57	P
40254896	CW SOLUTIONS LLC	IL SERVICES	07/31/2025	\$7,054.63	P
40254897	CW SOLUTIONS LLC	IL SUPPORT SERVICES	07/31/2025	\$7,146.97	P
40254898	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	07/31/2025	\$181.84	P
40254899	CW SOLUTIONS LLC	BFI SERVICES	07/31/2025	\$22,977.08	P
40254900	CW SOLUTIONS LLC	MH COURT SERVICES	07/31/2025	\$7,072.36	P
40254901	CW SOLUTIONS LLC	MH COURT PART EXPENSE	07/31/2025	\$139.60	P
40254902	EVERT MARISA	REIMBURSEMENT	07/07/2025	\$6.74	P
40254903	EVERT MARISA	REIMBURSEMENT	07/31/2025	\$44.88	P
40254904	GARDNER DAVID	REIMBURSEMENT	07/31/2025	\$166.05	P
40254905	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	07/23/2025	\$296.40	P
40254906	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	07/22/2025	\$323.62	P
40254907	OHP Care Provider	Out of Home Placement	08/11/2025	\$181.45	P
40254913	OHP Care Provider	Out of Home Placement	08/11/2025	\$123.74	P
40254914	OHP Care Provider	Out of Home Placement	08/11/2025	\$75.00	P
40254915	OHP Care Provider	Out of Home Placement	08/11/2025	\$75.00	P
40254916	OHP Care Provider	Out of Home Placement	08/11/2025	\$102.00	P
40254917	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	07/22/2025	\$89.97	P
40254918	AMAZON CAPITAL SERVICES	TSSF APPROVED - SUPPLIES	07/15/2025	\$41.97	P
40254919	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/22/2025	\$73.05	P
40254920	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/22/2025	\$41.98	P
40254921	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2025	\$331.17	P
40254922	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2025	\$375.69	P
40254923	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2025	\$64.95	P
40254924	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2025	\$63.84	P
40254925	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2025	\$30.09	P
40254926	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2025	\$78.82	P
40254927	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/09/2025	\$22.89	P
40254928	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/09/2025	\$99.03	P
40254929	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/09/2025	\$72.94	P

## Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254930	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/22/2025	\$97.07	P
40254931	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/22/2025	\$96.55	P
40254932	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/22/2025	\$101.95	P
40254933	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/16/2025	\$179.78	P
40254934	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/30/2025	\$69.28	P
40254935	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/31/2025	\$39.22	P
40254936	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	07/31/2025	\$775.00	P
40254937		CLIENT REFUND - OVERPAYMENT	08/14/2025	\$125.00	P
40254938	AMAZON CAPITAL SERVICES	CLOTHING	07/14/2025	\$26.78	P
40254939	AMAZON CAPITAL SERVICES	CLOTHING	07/14/2025	\$17.30	P
40254940	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/07/2025	\$13.78	P
40254941	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/05/2025	\$362.03	P
40254942	DRIVER EDUCATION ACADEMY	FSET APPROVED - EDUCATION	08/04/2025	\$240.00	P
40254943	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/29/2025	\$34.21	P
40254944	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	07/31/2025	\$11,697.86	P
40254945	MENJIVAR FRANCISCA	INTERPRETER SERVICES	07/31/2025	\$2,047.50	P
40254946	OPTIONS LAB INC	07.25 MH DRUG TESTING	07/31/2025	\$450.00	P
40254947	POINT COUNSELING CENTER LLC	07.25 CCS CONTRACTED SERVICES	07/31/2025	\$585.00	P
40254948	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	07/31/2025	\$17,406.03	P
40254949	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/08/2025	\$37.30	P
40254950	AMAZON CAPITAL SERVICES	RECRUITMENT	07/17/2025	\$79.33	P
40254951	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	07/31/2025	\$18.58	P
40254952	OPTIONS LAB INC	07.25 YJ DRUG TESTING	07/31/2025	\$873.00	P
40254953	UW MADISON ACCOUNTING SERVICES	STAFF TRAININGS	06/30/2025	\$200.00	P
40254954	ARNDT KYLIE	REIMBURSEMENT	07/31/2025	\$186.93	P
40254955	CW SOLUTIONS LLC	FAMILY KEYS SERVICES	07/31/2025	\$2,880.71	P
40254956	MILLER DEVIN	REIMBURSEMENT	07/31/2025	\$70.30	P
40254957	MOELLER FORREST	REIMBURSEMENT	07/17/2025	\$13.60	P
40254958	MOELLER FORREST	REIMBURSEMENT	07/18/2025	\$29.95	P
40254959	MOELLER FORREST	REIMBURSEMENT	07/23/2025	\$11.49	P
40254960	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	07/16/2025	\$475.44	P
40254961	SKERHUTT JULIE	REIMBURSEMENT	06/24/2025	\$40.58	P
40254962	SOPPE ALEXIS	REIMBURSEMENT	07/28/2025	\$15.89	P
40254963	SOPPE ALEXIS	REIMBURSEMENT	07/24/2025	\$14.34	P
40254964	STEELE JOLENE	REIMBURSEMENT	07/31/2025	\$33.77	P
40254965	WORZELLA KAYLEE	REIMBURSEMENT	07/21/2025	\$28.37	P
40254966	WORZELLA KAYLEE	REIMBURSEMENT	07/24/2025	\$7.57	P
40254967	WORZELLA KAYLEE	REIMBURSEMENT	07/24/2025	\$37.07	P
40254968	MONTGOMERY MORGAN	REIMBURSEMENT	08/12/2025	\$21.89	P
40254969	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	08/11/2025	\$34.00	P
40254970	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	08/08/2025	\$34.00	P
40254971	WISCONSIN DCF	RETURN ADOPTION ASSISTANCE	08/07/2025	\$5,334.00	P



Committee Report - County of Wood

HUMAN SERVICES - AUGUST 2025

40254318 - 40254972

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254972	WOOD COUNTY REGISTER OF DEEDS	BC REQ	08/14/2025	\$40.00	P
Grand Total:				\$977,962.96	

Signatures

Committee Chair: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

## Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: AUGUST 2025

For the range of vouchers: 20250691 - 20250817

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250691	ADVANCE AUTO PARTS (Atlanta GA)	BUILDING REPAIR/UPKEEP	06/23/2025	\$54.56	P
20250692	CITY OF MARSHFIELD	LAB ANALYSES	07/02/2025	\$47.00	P
20250693	DIRECT SUPPLY INC	MONTHLY FEE	06/03/2025	\$199.99	P
20250694	DIRECT SUPPLY INC	DIETARY SUPPLIES	06/10/2025	\$191.96	P
20250695	DIRECT SUPPLY INC	DIETARY SUPPLIES	06/13/2025	\$355.98	P
20250696	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	06/30/2025	\$2,542.53	P
20250697	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/25/2025	(\$31.14)	P
20250698	WASTE MANAGEMENT	CONTRACTED SERVICES	07/01/2025	\$552.46	P
20250699	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 06.2025	07/01/2025	\$77,638.05	P
20250700	COMPLETE CONTROL	BUILDING REPAIR/UPKEEP	06/30/2025	\$4,586.50	P
20250701	COMPLETE CONTROL	EQUIPMENT REPAIR	06/30/2025	\$1,786.00	P
20250702	DISH NETWORK	SATELITE TV SERVICE	07/04/2025	\$171.99	P
20250703	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	07/01/2025	\$24,087.71	P
20250704	MENARDS-MARSHFIELD	EQUIPMENT REPAIR	07/01/2025	\$60.27	P
20250705	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/02/2025	\$116.06	P
20250706	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	07/11/2025	\$359.40	P
20250707	NASSCO INC	NURSING SUPPLIES	07/08/2025	\$554.09	P
20250708	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/12/2025	\$88.30	P
20250709	U S WATER LLC	SYSTEM RENTAL	06/09/2025	\$244.00	P
20250710	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/19/2025	(\$32.54)	P
20250711	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	07/16/2025	\$16,864.42	P
20250712	MOBILEXUSA	PATIENT XRAYs	06/30/2025	\$35.00	P
20250713	WE ENERGIES	NATURAL GAS SERVICE	07/15/2025	\$2,050.43	P
20250714	AMAZON CAPITAL SERVICES	UNIT SUPPLIES	07/17/2025	\$229.90	P
20250715	APOLLO CORPORATION	EQUIP MAINTENANCE	07/16/2025	\$233.94	P
20250716	HILLER'S TRUE VALUE HARDWARE	BUILDING REPAIR/UPKEEP	07/17/2025	\$309.79	P
20250717	MENARDS-MARSHFIELD	COMMUNITY EXPENSE	07/07/2025	\$22.98	P
20250718	STAFFENCY LLC	CONTRACT RN-WE 07.12.2025	07/16/2025	\$13,647.50	P
20250719	STAFFENCY LLC	CONTRACT RN-WE07.19.2025	07/22/2025	\$7,883.75	P
20250720	WEILER TRANSPORT LLC	NATURAL GAS	07/15/2025	\$694.88	P
20250721	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	06/15/2025	\$5,440.00	P
20250722	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	07/18/2025	\$63.00	P
20250723	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/28/2025	\$12.34	P
20250724	AMAZON CAPITAL SERVICES	SUPPLIES	07/28/2025	\$57.78	P

NORWOOD HEALTH CENTER - AUGUST  
2025

20250691 - 20250817

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250725	APHE WISCONSIN LLC	CPR TRAINING	07/28/2025	\$12.00	P
20250726	MATRIXCARE SDS-12-2905	BED COUNT COVERAGE	07/10/2025	\$5.04	P
20250727	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/18/2025	\$21.08	P
20250728	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/24/2025	\$77.11	P
20250729	STAFFENCY LLC	CONTRACT RN-WE 07.26.2025	07/30/2025	\$7,883.75	P
20250730	US BANK	US BANK CHARGES 7.2025	07/17/2025	\$2,340.14	P
20250731	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	07/30/2025	\$201.75	P
20250732	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/30/2025	\$73.70	P
20250733	AMAZON CAPITAL SERVICES	UNIT SUPPLIES	07/31/2025	\$44.97	P
20250734	AMAZON CAPITAL SERVICES	UNIT SUPPLIES	07/30/2025	\$6.91	P
20250735	HILLER'S TRUE VALUE HARDWARE	BUILDING REPAIR/UPKEEP	07/30/2025	\$239.80	P
20250736	HILLER'S TRUE VALUE HARDWARE	BUILDING REPAIR/UPKEEP	07/31/2025	\$36.99	P
20250737	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/03/2025	\$4,333.03	P
20250738	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/07/2025	\$576.57	P
20250739	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/10/2025	\$3,893.50	P
20250740	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/14/2025	\$305.58	P
20250741	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	07/15/2025	\$75.00	P
20250742	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/17/2025	\$3,295.33	P
20250743	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/21/2025	\$395.72	P
20250744	MARTIN BROS DISTRIBUTING CO INC	LEASE	07/22/2025	\$250.00	P
20250745	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/24/2025	\$2,854.52	P
20250746	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/24/2025	\$216.36	P
20250747	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/24/2025	\$32.04	P
20250748	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	07/28/2025	\$723.92	P
20250749	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	07/31/2025	\$3,744.25	P
20250750	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/03/2025	\$967.37	P
20250751	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/07/2025	\$3,627.16	P
20250752	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	07/10/2025	\$1,035.03	P
20250753	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/14/2025	\$3,915.74	P
20250754	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/17/2025	\$1,787.84	P
20250755	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/21/2025	\$3,036.89	P
20250756	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/24/2025	\$1,013.15	P
20250757	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/28/2025	\$3,618.97	P
20250758	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	07/31/2025	\$1,669.35	P
20250759	MENARDS-MARSHFIELD	BUILDING REPAIR/UPKEEP	07/28/2025	\$58.25	P
20250760	MENARDS-MARSHFIELD	BUILDING REPAIR/UPKEEP	07/31/2025	\$56.67	P
20250761	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	07/31/2025	\$20.00	P
20250762	NORTHSTAR ENVIRONMENTAL TESTING LLC	PROJECT #20-25-001	07/29/2025	\$3,507.00	P
20250763	ORKIN PEST CONTROL	CONTRACTED SERVICES	07/17/2025	\$162.00	P
20250764	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	07/25/2025	\$66.87	P
20250765	SHERWIN WILLIAMS	MAINTENANCE SUPPLIES	07/30/2025	\$207.64	P
20250766	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/30/2025	\$55.30	P
20250767	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/30/2025	\$26.32	P
20250768	STAFFENCY LLC	CONTRACT RN-WE 08.02.2025	08/04/2025	\$9,180.00	P

NORWOOD HEALTH CENTER - AUGUST  
2025

20250691 - 20250817

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250769	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	07/31/2025	\$60.00	P
20250770	ACCUSHIELD LLC	MONTHLY FEE	08/01/2025	\$199.00	P
20250771	AMAZON CAPITAL SERVICES	SUPPLIES	08/03/2025	\$455.23	P
20250772	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/01/2025	\$34.99	P
20250773	DIVISION OF QUALITY ASSURANCE	ANNUAL LTC FACILITY FEE	08/05/2025	\$192.00	P
20250774	SOLARUS	PHONE/FAX SERVICE	08/01/2025	\$138.56	P
20250775	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/01/2025	\$33.44	P
20250776	ADVACARE SYSTEMS	NURSING SUPPLIES	07/31/2025	\$897.10	P
20250777	COMPLETE CONTROL	EQUIPMENT REPAIR	07/13/2025	\$504.50	P
20250778	CMG & ASSOCIATES INC	PROJECT #20-25-001	07/18/2025	\$5,055.00	P
20250779	CMG & ASSOCIATES INC	PROJECT #20-25-001	08/10/2025	\$3,950.00	P
20250780	DIRECT SUPPLY INC	MONTHLY FEE	07/01/2025	\$199.99	P
20250781	DIRECT SUPPLY INC	DIETARY SUPPLIES	07/14/2025	\$2,310.00	P
20250782	DIRECT SUPPLY INC	NURSING SUPPLIES	07/18/2025	\$563.98	P
20250783	DIRECT SUPPLY INC	DIETARY SUPPLIES	07/31/2025	\$215.97	P
20250784	FESTIVAL FOODS	DIETARY FOOD	07/02/2025	\$34.90	P
20250785	FESTIVAL FOODS	DIETARY FOOD	07/03/2025	\$96.86	P
20250786	FESTIVAL FOODS	DIETARY FOOD	07/08/2025	\$27.92	P
20250787	FESTIVAL FOODS	DIETARY FOOD	07/09/2025	\$11.99	P
20250788	FESTIVAL FOODS	DIETARY FOOD	07/15/2025	\$8.58	P
20250789	FESTIVAL FOODS	DIETARY FOOD	07/23/2025	\$32.92	P
20250790	FESTIVAL FOODS	DIETARY FOOD	07/28/2025	\$65.82	P
20250791	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	07/31/2025	\$2,044.26	P
20250792	MARSHFIELD CLINIC HEALTH SYSTEM	EMPLOYEE PHYSICALS	07/31/2025	\$154.00	P
20250793	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	07/31/2025	\$14,626.33	P
20250794	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/03/2025	\$882.39	P
20250795	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/12/2025	\$26.23	P
20250796	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/12/2025	\$654.15	P
20250797	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/22/2025	\$26.23	P
20250798	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/22/2025	\$34.80	P
20250799	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/22/2025	\$33.72	P
20250800	MCKESSON MEDICAL-SURGICAL	NURSING & DIETARY SUPPLIES	07/22/2025	\$1,389.58	P
20250801	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	07/24/2025	\$4.59	P
20250802	MCKESSON MEDICAL-SURGICAL	DIETARY SUPPLIES	07/24/2025	(\$76.84)	P
20250803	MCKESSON MEDICAL-SURGICAL	NURSING & DIETARY SUPPLIES	07/31/2025	\$535.31	P
20250804	EXPERIAN HEALTH INC	CONTRACTED SERVICES	07/31/2025	\$169.21	P
20250805	WASTE MANAGEMENT	CONTRACTED SERVICES	08/01/2025	\$554.40	P
20250806	AMAZON CAPITAL SERVICES	SUPPLIES	08/06/2025	\$41.57	P
20250807	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/07/2025	\$115.30	P
20250808	DISH NETWORK	SATELITE TV SERVICE	08/04/2025	\$171.99	P
20250809	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	08/01/2025	\$24,087.69	P
20250810	MATRIXCARE SDS-12-2905	QUARTERLY FEES	08/01/2025	\$4,078.79	P
20250811	MENARDS-MARSHFIELD	BUILDING REPAIR/UPKEEP	08/05/2025	\$71.48	P
20250812	MENARDS-MARSHFIELD	BUILDING REPAIR/UPKEEP	08/07/2025	\$92.99	P

NORWOOD HEALTH CENTER - AUGUST  
2025

20250691 - 20250817

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250813	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/06/2025	\$11.13	P
20250814	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	07/15/2025	\$5,440.00	P
20250815	ZORO TOOLS INC	EQUIPMENT REPAIR	08/05/2025	\$125.60	P
20250816	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FACILITY FEE	08/01/2025	\$288.00	P
20250817	WPS	REFUND	08/06/2025	\$79.24	P
<b>Grand Total:</b>				<b>\$297,520.38</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

**Committee Report**

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: AUGUST 2025

For the range of vouchers: 31250012 - 31250017

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31250012	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/21/2025	\$65.87	P
31250013	US BANK	VSC GRANT FOR MG	07/17/2025	\$300.00	P
31250014	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/04/2025	\$70.46	P
31250015	CITY OF MARSHFIELD	CARE OF VETERANS GRAVES	08/05/2025	\$1,144.00	P
31250016	MARSHFIELD PARKS & RECREATION DEPT	2025 SENIOR HEALTH FAIR	08/12/2025	\$50.00	P
31250017	REMINGTON CEMETERY ASSOC	CARE OF VETERANS GRAVES	08/12/2025	\$196.00	P
Grand Total:				\$1,826.33	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_



## Department Operating Budget Summary

2026 Budget Summary									
<u>Department: 15 - Health</u>	1501 - Health-Public Health	1502 - Health-WIC	1503 - Health-Consolidated Grants	1504 - Health-Dental Sealants	1506 - Health Sanitation Adams/Juneau	2026 Total	Change %	Change \$	2025 Budget
Revenue / Funding Source									
43 - Intergovernmental Revenues	648,165	492,651	68,925		10,000	1,219,741	-11.21%	(153,954)	1,373,695
44 - Licenses and Permits	270,000				441,665	711,665	+7.84%	51,765	659,900
46 - Public Charges for Services	11,465			89,635		101,100	+8.42%	7,850	93,250
47 - Intergov. Charges for Services	35,973				117,846	153,819	+9.32%	13,113	140,706
48 - Miscellaneous Revenues	100,904			31,350		132,254	-18.80%	(30,612)	162,866
<b>Revenue / Funding Source Total</b>	<b>1,066,507</b>	<b>492,651</b>	<b>68,925</b>	<b>120,985</b>	<b>569,511</b>	<b>2,318,579</b>	<b>-4.60%</b>	<b>(111,838)</b>	<b>2,430,417</b>
Expense / Expenditure									
100 - Personnel Services	2,615,996	443,943	52,623	122,301	504,741	3,739,603	+4.14%	148,782	3,590,822
200 - Contractual Services	33,545	13,095	0	1,175	2,720	50,535	-6.07%	(3,265)	53,800
300 - Supplies and Expense	355,358	13,332	16,302	15,760	46,236	446,988	-25.81%	(155,500)	577,488
500 - Fixed Charges	101,660	22,281	0	4,789	17,865	146,595	+0.02%	30	146,565
700 - Grants and Contributions	0					0	0.00%	0	0
<b>Expense / Expenditure Total</b>	<b>3,106,559</b>	<b>492,651</b>	<b>68,925</b>	<b>144,026</b>	<b>571,561</b>	<b>4,383,721</b>	<b>-0.23%</b>	<b>(9,954)</b>	<b>4,368,675</b>
Beginning Carryover		4,168	3,335	36,769	481,456	525,728	+24.26%	102,643	423,085
Ending Carryover		4,168	3,335	13,728	479,406	500,637	+23.93%	96,658	403,979
<b>15 - Health Total</b>	<b>2,040,052</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>	<b>2,040,051</b>	<b>+6.30%</b>	<b>101,884</b>	<b>1,919,153</b>

2025 Budget Summary						
<u>Department: 15 - Health</u>	1501 - Health-Public Health	1502 - Health-WIC	1503 - Health-Consolidated Grants	1504 - Health-Dental Sealants	1506 - Health Sanitation Adams/Juneau	2025 Budget
Revenue / Funding Source						
43 - Intergovernmental Revenues	790,293	498,131	75,271		10,000	1,373,695
44 - Licenses and Permits	250,900				409,000	659,900
46 - Public Charges for Services	8,215			85,035		93,250
47 - Intergov. Charges for Services	28,302				112,404	140,706
48 - Miscellaneous Revenues	129,777			33,089		162,866
<b>Revenue / Funding Source Total</b>	<b>1,207,487</b>	<b>498,131</b>	<b>75,271</b>	<b>118,124</b>	<b>531,404</b>	<b>2,430,417</b>
Expense / Expenditure						
100 - Personnel Services	2,496,849	445,125	57,582	117,535	473,730	3,590,822
200 - Contractual Services	37,930	11,750	0	1,200	2,920	53,800
300 - Supplies and Expense	494,796	8,397	17,386	13,739	43,170	577,488
500 - Fixed Charges	97,064	32,859	303	4,734	11,606	146,565
700 - Grants and Contributions	0					0
<b>Expense / Expenditure Total</b>	<b>3,126,639</b>	<b>498,131</b>	<b>75,271</b>	<b>137,208</b>	<b>531,426</b>	<b>4,368,675</b>
Beginning Carryover		4,219	6,380	58,796	353,690	423,085
Ending Carryover		4,219	6,380	39,712	353,668	403,979
<b>15 - Health Total</b>	<b>1,919,153</b>	<b>0</b>	<b>(0)</b>	<b>0</b>	<b>(0)</b>	<b>1,919,153</b>



## Department Operating Budget Summary

2026 Budget Summary												
Department: 12 - Edgewater	1201 - Edgewater- Nursing	1202 - Edgewater- Housekeeping	1203 - Edgewater- Dietary	1204 - Edgewater- Laundry	1205 - Edgewater- Maintenance	1208 - Edgewater- Activities	1209 - Edgewater- Social Services	1210 - Edgewater- Administration	2026 Total	Change %	Change \$	2025 Budget
Revenue / Funding Source												
41 - Taxes								0	0	-100.00%	(736,347)	736,347
43 - Intergovernmental Revenues								0	0	0.00%	0	0
46 - Public Charges for Services	8,343,418					0	200		8,343,618	+16.03%	1,152,411	7,191,207
47 - Intergov. Charges for Services	0								0	0.00%	0	0
48 - Miscellaneous Revenues	0		0		0			100	100	-80.00%	(400)	500
49 - Other Financing Sources					0				0	0.00%	0	0
Total Operating Revenues	8,343,418		0		0	0	200	100	8,343,718	+5.24%	415,664	7,928,054
Revenue / Funding Source Total	8,343,418		0		0	0	200	100	8,343,718	+5.24%	415,664	7,928,054
Expense / Expenditure												
- Uncategorized Expenses			0						0	0.00%	0	0
100 - Personnel Services	4,399,851		674,783		187,819	175,012	217,345	581,168	6,235,979	+8.06%	465,091	5,770,889
200 - Contractual Services	680,850	195,434	3,500	130,290	326,500	18,000	258	127,450	1,482,282	+3.09%	44,497	1,437,785
300 - Supplies and Expense	395,850	2,100	269,990	6,200	99,000	7,605	2,414	209,286	992,445	+16.04%	137,174	855,271
500 - Fixed Charges			0					47,678	47,678	+7.60%	3,369	44,309
600 - Debt Service								0	0	-100.00%	(100)	100
700 - Grants and Contributions								0	0	0.00%	0	0
Total Operating Expenditures	5,476,551	197,534	948,273	136,490	613,319	200,617	220,017	965,583	8,758,385	+8.02%	650,031	8,108,354
800 - Capital Outlay	0				0			0	0	-100.00%	(19,700)	19,700
900 - Other Financing Uses	0							0	0	0.00%	0	0
Expense / Expenditure Total	5,476,551	197,534	948,273	136,490	613,319	200,617	220,017	965,583	8,758,385	+7.76%	630,331	8,128,054
Beginning Carryover												
Ending Carryover												
12 - Edgewater Total	(2,866,867)	197,534	948,273	136,490	613,319	200,617	219,817	965,483	414,667	+107.33%	214,667	200,000

2025 Budget Summary									
Department: 12 - Edgewater	1201 - Edgewater- Nursing	1202 - Edgewater- Housekeeping	1203 - Edgewater- Dietary	1204 - Edgewater- Laundry	1205 - Edgewater- Maintenance	1208 - Edgewater- Activities	1209 - Edgewater- Social Services	1210 - Edgewater- Administration	2025 Budget
Revenue / Funding Source									
41 - Taxes								736,347	736,347
43 - Intergovernmental Revenues								0	0
46 - Public Charges for Services	7,187,607					100	3,500		7,191,207
47 - Intergov. Charges for Services	0								0
48 - Miscellaneous Revenues	0		400		0			100	500
49 - Other Financing Sources					0				0
Total Operating Revenues	7,187,607		400		0	100	3,500	736,447	7,928,054
Revenue / Funding Source Total	7,187,607		400		0	100	3,500	736,447	7,928,054
Expense / Expenditure									
- Uncategorized Expenses			0						0
100 - Personnel Services	4,060,167		640,902		170,478	165,714	206,100	527,527	5,770,889
200 - Contractual Services	537,880	186,129	3,500	124,086	277,500	17,750	250	290,690	1,437,785
300 - Supplies and Expense	356,150	1,990	253,590	5,150	30,100	6,850	2,210	199,231	855,271
500 - Fixed Charges			0					44,309	44,309
600 - Debt Service								100	100
700 - Grants and Contributions								0	0
Total Operating Expenditures	4,954,197	188,119	897,992	129,236	478,078	190,314	208,560	1,061,857	8,108,354
800 - Capital Outlay	0				19,700			0	19,700
900 - Other Financing Uses	0							0	0
Expense / Expenditure Total	4,954,197	188,119	897,992	129,236	497,778	190,314	208,560	1,061,857	8,128,054
Beginning Carryover									
Ending Carryover									
12 - Edgewater Total	(2,233,410)	188,119	897,592	129,236	497,778	190,214	205,060	325,410	200,000





# Department Operating Budget Summary

<u>Department: 40 - Human Services</u>	2026 Budget Summary									
	4001 - Human Services-Child Welfare	4005 - Human Services-Youth Aids	4010 - Human Services-Child Care	4013 - Human Services-Transportation	4020 - Human Services-ESS	4025 - Human Services-FSET	4035 - Human Services-LIEAP	4040 - Human Services-Birth to Three	4045 - Human Services-Family Support	4050 - Human Services-Child Waivers
Revenue / Funding Source										
41 - Taxes										
43 - Intergovernmental Revenues	2,860,476	1,399,650	222,338	231,476	1,921,093	4,660,979	120,000	301,773	75,000	100,000
46 - Public Charges for Services	198,000	28,200	20,200	101,700	0	0		349,580	10,000	1,758,891
47 - Intergov. Charges for Services										
48 - Miscellaneous Revenues		180,000		0		0				
49 - Other Financing Sources				5,849						
Total Operating Revenues	3,058,476	1,607,850	242,538	339,025	1,921,093	4,660,979	120,000	651,353	85,000	1,858,891
Revenue / Funding Source Total	3,058,476	1,607,850	242,538	339,025	1,921,093	4,660,979	120,000	651,353	85,000	1,858,891
Expense / Expenditure										
100 - Personnel Services	2,972,737	1,956,481	183,656	276,209	2,019,559	1,107,555	90,381	476,649	23,905	1,377,260
200 - Contractual Services	2,144,339	2,261,260	0	26,000	18,589	2,467,385	15,000	348,700	75,000	59,120
300 - Supplies and Expense	167,000	237,850	1,400	78,550	6,030	78,136	1,200	18,900	500	22,200
500 - Fixed Charges				17,532		6,576				
700 - Grants and Contributions	425,000					680,740		0		
Total Operating Expenditures	5,709,076	4,455,591	185,056	398,291	2,044,178	4,340,392	106,581	844,249	99,405	1,458,580
800 - Capital Outlay				0						
900 - Other Financing Uses	29,300	0	0	0	0	0	0			
Expense / Expenditure Total	5,738,376	4,455,591	185,056	398,291	2,044,178	4,340,392	106,581	844,249	99,405	1,458,580
Beginning Carryover										
Ending Carryover										
40 - Human Services Total	2,679,900	2,847,741	(57,482)	59,266	123,085	(320,587)	(13,419)	192,896	14,405	(400,311)

<u>Department: 40 - Human Services</u>	2025 Budget Summary									
	4001 - Human Services-Child Welfare	4005 - Human Services-Youth Aids	4010 - Human Services-Child Care	4013 - Human Services-Transportation	4020 - Human Services-ESS	4025 - Human Services-FSET	4035 - Human Services-LIEAP	4040 - Human Services-Birth to Three	4045 - Human Services-Family Support	4050 - Human Services-Child Waivers
Revenue / Funding Source										
41 - Taxes										
43 - Intergovernmental Revenues	2,979,420	1,336,203	206,292	231,476	1,679,962	4,749,932	134,153	299,773	75,000	88,794
46 - Public Charges for Services	200,167	37,332	20,300	112,800	0	0		280,898	0	1,400,000
47 - Intergov. Charges for Services										
48 - Miscellaneous Revenues		0		0		165,000				
49 - Other Financing Sources				154,428						
Total Operating Revenues	3,179,587	1,373,535	226,592	498,704	1,679,962	4,914,932	134,153	580,671	75,000	1,488,794
Revenue / Funding Source Total	3,179,587	1,373,535	226,592	498,704	1,679,962	4,914,932	134,153	580,671	75,000	1,488,794
Expense / Expenditure										
100 - Personnel Services	2,862,246	1,864,596	175,472	281,690	1,845,769	1,059,325	85,635	443,514	22,766	889,077
200 - Contractual Services	2,138,015	2,216,200	0	27,000	17,589	2,552,910	30,000	343,700	75,000	31,900
300 - Supplies and Expense	162,000	42,400	2,300	79,750	5,600	86,610	2,450	15,400	500	12,900
500 - Fixed Charges				19,529		6,576				
700 - Grants and Contributions	350,000					947,100		0		
Total Operating Expenditures	5,512,261	4,123,196	177,772	407,969	1,868,958	4,652,521	118,085	802,614	98,266	933,877
800 - Capital Outlay				150,000						
900 - Other Financing Uses	30,000	0	0	0	0	0	0			
Expense / Expenditure Total	5,542,261	4,123,196	177,772	557,969	1,868,958	4,652,521	118,085	802,614	98,266	933,877
Beginning Carryover										
Ending Carryover										
40 - Human Services Total	2,362,674	2,749,661	(48,820)	59,266	188,996	(262,411)	(16,068)	221,943	23,266	(554,917)

2026 Budget Summary													
4055 - Human Services-TCM	4057 - Human Services-CSP	4060 - Human Services-OPC MH	4065 - Human Services-CCS	4070 - Human Services-Crisis Legal Services	4075 - Human Services-MH COP	4080 - Human Services-OPC AODA	4085 - Human Services-OPC Day Treatment	4095 - Human Services-AODA Contract	4099 - Human Services-Administration	2026 Total	Change %	Change \$	2025 Budget
									0	0	-100.00%	(8,308,698)	8,308,698
225,471	127,915	503,561	1,202,780	422,151	619,753	199,281	70,000	112,530	1,105,305	16,481,532	+2.10%	338,725	16,142,807
1,237	206,928	484,866	3,316,756	171,325	27,500	351,495	249,900		35,000	7,311,578	+11.75%	768,933	6,542,645
						0		0		0	0.00%	0	0
					100,000				2,000	282,000	+68.86%	115,000	167,000
										5,849	-96.21%	(148,579)	154,428
226,708	334,843	988,427	4,519,536	593,476	747,253	550,776	319,900	112,530	1,142,305	24,080,959	-23.10%	(7,234,618)	31,315,578
226,708	334,843	988,427	4,519,536	593,476	747,253	550,776	319,900	112,530	1,142,305	24,080,959	-23.10%	(7,234,618)	31,315,578
463,039	370,751	1,369,341	2,065,155	691,810		519,170	130,576		1,576,290	17,670,523	+7.21%	1,187,739	16,482,784
3,070	1,700	224,456	1,902,977	280,000	1,565,500	1,000		37,600	1,113,447	12,545,142	+6.70%	787,700	11,757,442
7,190	20,750	10,850	35,420	19,100	10,000	11,400	2,095	0	101,900	830,471	+31.68%	199,776	630,695
1,700	18,014		1,700						902,859	948,380	+1.37%	12,824	935,556
				0						1,105,740	-14.75%	(191,360)	1,297,100
474,998	411,215	1,604,647	4,005,252	990,910	1,575,500	531,570	132,671	37,600	3,694,496	33,100,257	+6.42%	1,996,680	31,103,577
			35,000						0	35,000	-80.77%	(147,000)	182,000
									0	29,300	-2.33%	(700)	30,000
474,998	411,215	1,604,647	4,040,252	990,910	1,575,500	531,570	132,671	37,600	3,694,496	33,164,557	+5.90%	1,848,980	31,315,577
248,290	76,372	616,220	(479,284)	397,434	828,247	(19,206)	(187,229)	(74,930)	2,552,191	9,083,598		9,083,599	(0)

	2025 Budget Summary									
4055 - Human Services-TCM	4057 - Human Services-CSP	4060 - Human Services-OPC MH	4065 - Human Services-CCS	4070 - Human Services-Crisis Legal Services	4075 - Human Services-MH COP	4080 - Human Services-OPC AODA	4085 - Human Services-OPC Day Treatment	4095 - Human Services-AODA Contract	4099 - Human Services-Administration	2025 Budget
219,441	87,915	487,095	1,024,773	398,591	694,793	215,811	56,000	110,838	8,308,698	8,308,698
4,040	285,394	555,322	2,990,500	138,621	28,000	237,119	212,652	0	1,066,545	16,142,807
					0	0		0	39,500	6,542,645
									2,000	167,000
										154,428
223,481	373,309	1,042,417	4,015,273	537,212	722,793	452,930	268,652	110,838	9,416,743	31,315,578
223,481	373,309	1,042,417	4,015,273	537,212	722,793	452,930	268,652	110,838	9,416,743	31,315,578
438,359	357,194	1,408,247	1,986,233	652,957		505,151	105,992		1,498,559	16,482,784
3,102	1,080	229,420	1,224,966	149,659	1,572,500	1,000		40,600	1,102,801	11,757,442
7,340	20,700	10,500	35,870	23,300	0	11,380	1,945	0	109,750	630,695
1,536	0		1,536						906,378	935,556
				0						1,297,100
450,338	378,974	1,648,167	3,248,605	825,916	1,572,500	517,531	107,937	40,600	3,617,487	31,103,577
			32,000						0	182,000
									0	30,000
450,338	378,974	1,648,167	3,280,605	825,916	1,572,500	517,531	107,937	40,600	3,617,487	31,315,577
226,857	5,664	605,750	(734,668)	288,704	849,707	64,601	(160,715)	(70,238)	(5,799,256)	(0)



# Department Operating Budget Summary

2026 Budget Summary											
<u>Department: 20 - Norwood</u>	2024 - Norwood-SNF MH	2025 - Norwood-SNF BI	2026 - Norwood-Inpatient Services	2050 - Norwood-Dietary	2051 - Norwood-Plant/Operation & Maintenance	2063 - Norwood-Medical Records	2065 - Norwood-Administration	2026 Total	Change %	Change \$	2025 Budget
Revenue / Funding Source											
41 - Taxes							0	0	-100.00%	(2,602,635)	2,602,635
43 - Intergovernmental Revenues					0		0	0	0.00%	0	0
46 - Public Charges for Services	2,009,645	2,189,432	4,340,572					8,539,649	+15.30%	1,133,431	7,406,218
47 - Intergov. Charges for Services				414,914				414,914	-19.16%	(98,346)	513,260
48 - Miscellaneous Revenues	0			7,500	47,670		41,500	96,670	-9.37%	(10,000)	106,670
49 - Other Financing Sources					0		0	0	-100.00%	(121,885)	121,885
Total Operating Revenues	2,009,645	2,189,432	4,340,572	422,414	47,670		41,500	9,051,233	-15.81%	(1,699,435)	10,750,668
Revenue / Funding Source Total	2,009,645	2,189,432	4,340,572	422,414	47,670		41,500	9,051,233	-15.81%	(1,699,435)	10,750,668
Expense / Expenditure											
100 - Personnel Services	1,729,464	1,529,921	2,351,701	624,170	284,562	268,915	848,090	7,636,824	+11.54%	789,946	6,846,878
200 - Contractual Services	79,891	80,266	1,603,291	7,500	613,414	2,400	129,220	2,515,982	-0.04%	(994)	2,516,976
300 - Supplies and Expense	61,540	61,190	92,000	557,747	52,000	900	29,675	855,052	-2.84%	(25,003)	880,055
500 - Fixed Charges				3,000			504,483	507,483	+0.14%	725	506,758
700 - Grants and Contributions							0	0	0.00%	0	0
Total Operating Expenditures	1,870,895	1,671,377	4,046,992	1,192,417	949,976	272,215	1,511,469	11,515,341	+7.11%	764,673	10,750,668
800 - Capital Outlay				0	0		0	0	-100.00%	(150,000)	150,000
900 - Other Financing Uses					0			0	0.00%	0	0
Expense / Expenditure Total	1,870,895	1,671,377	4,046,992	1,192,417	949,976	272,215	1,511,469	11,515,341	+5.64%	614,673	10,900,668
Beginning Carryover											
Ending Carryover											
20 - Norwood Total	(138,750)	(518,054)	(293,580)	770,003	902,305	272,215	1,469,969	2,464,108	+1542.74%	2,314,108	150,000

2025 Budget Summary								
<u>Department: 20 - Norwood</u>	2024 - Norwood-SNF MH	2025 - Norwood-SNF BI	2026 - Norwood-Inpatient Services	2050 - Norwood-Dietary	2051 - Norwood-Plant/Operation & Maintenance	2063 - Norwood-Medical Records	2065 - Norwood-Administration	2025 Budget
Revenue / Funding Source								
41 - Taxes							2,602,635	2,602,635
43 - Intergovernmental Revenues					0		0	0
46 - Public Charges for Services	1,783,682	2,097,209	3,525,328					7,406,218
47 - Intergov. Charges for Services				513,260				513,260
48 - Miscellaneous Revenues	0			7,500	47,670		51,500	106,670
49 - Other Financing Sources					0		121,885	121,885
Total Operating Revenues	1,783,682	2,097,209	3,525,328	520,760	47,670		2,776,020	10,750,668
Revenue / Funding Source Total	1,783,682	2,097,209	3,525,328	520,760	47,670		2,776,020	10,750,668
Expense / Expenditure								
100 - Personnel Services	1,438,270	1,319,813	2,096,316	643,862	270,673	247,677	830,267	6,846,878
200 - Contractual Services	79,891	80,166	1,632,216	5,200	602,517	2,400	114,586	2,516,976
300 - Supplies and Expense	60,890	60,690	105,800	566,000	60,400	900	25,375	880,055
500 - Fixed Charges				3,000			503,758	506,758
700 - Grants and Contributions							0	0
Total Operating Expenditures	1,579,051	1,460,669	3,834,332	1,218,062	933,590	250,977	1,473,986	10,750,668
800 - Capital Outlay				0	150,000		0	150,000
900 - Other Financing Uses					0			0
Expense / Expenditure Total	1,579,051	1,460,669	3,834,332	1,218,062	1,083,590	250,977	1,473,986	10,900,668
Beginning Carryover								
Ending Carryover								
20 - Norwood Total	(204,630)	(636,539)	309,004	697,302	1,035,920	250,977	(1,302,034)	150,000

## **COUNTY VETERANS SERVICE OFFICE**

### **Mission Statement**

The Wood County Veterans Service Department will provide timely and quality service for veterans seeking assistance with local, state and federal benefit programs. We exist to advocate for and support the United States military veterans and their families living in Wood County.

## Statement of Departmental Programs Veterans Department

### Priorities

PRIORITY	FUNCTION NUMBER	PROGRAM TITLE	Mandated/Not Mandated
2	54710	Veterans Relief	Mandated
1	54720	Veterans Services	Mandated
5	54730	Veterans Donations for Outreach	Not Mandated
3	54740	Care of Veterans Graves	Mandated
4	54750	WDVA Grant to Counties	Not Mandated

### Program Narrative Details

#### Function 54710 Veterans Relief

County Veterans' Service Commission allows us to provide economic assistance to county veterans, dependents and survivors to prevent want and distress. The program assists applicants on a usually one-time basis to provide monetary benefits to recover from a temporary financial or medically distressful situation. The benefits provided through the Veterans Service Commission are long lasting, essential and far-reaching. We have been instrumental in providing immediate temporary assistance in saving a residence and needed medical transportation as examples.

- a. Mandated by Wisconsin State Statute §45.81 and §45.86. Level of service is up to the county.
- b. Program funding by county tax levy in accordance with Wisconsin State Statute §45.86 County Tax for Needy Veterans.
- c. Prioritization: two of five
- d. Impact of program on other programs. May effect other county programs as these veterans will put additional burdens on social programs and charity functions in the county. As part of the program, a long-term fix of the underlying issues is required.
- e. Impact of program expenditure cuts on program revenue. There is no program revenue.



## **Function 54720 Veterans Service Office**

The Veterans Service Office counsels, assists, trouble shoots and educates veterans, dependents and survivors on county, state and federal programs that affect their medical and economic wellbeing. The federal programs range from compensation and pension benefits (monetary and medical) for service-connected disabled veterans and needy veterans, families and survivors to educational and housing benefits. State Veterans' programs range from subsistence and health care grants for veterans, families and survivors to education, property tax credits (disabled or survivors), homelessness assistance, and recreation (DNR programs) benefits. Outreach/Community Programs promote the educating of the public and, in turn, make veterans more aware of benefits available to them. The benefits provided through the Wood County Veterans Service Office are long lasting, essential and far-reaching and effect a great number of our citizens.

- a. Mandated by Wisconsin State Statute §45.80. Level of service the County Board shall appoint a Veteran's Service Officer and provide office space supplies and staff to perform the duties outlined in State Statute 45.80.
- b. Program funding by county tax levy except for a grant for improvement of services. See function 74750 WDVA grant to counties.
- c. Prioritization: one of five.
- d. Impact of program on other programs. Reduction of federal and state veteran's dollars coming into the county. Reduction in the quality of life for many Veterans and their families, Increased costs to other departments servicing the needs of these residents. Not being aware of, understanding and applying for these programs will put a burden on the public and private sector in Wood County. Especially routine and emergency health care with prescription medication for the aging veteran population.
- e. Impact of program expenditure cuts on program revenue. Potential loss of WDVA grant to Counties.

## **Function 54730 Veterans Donations for Outreach and care of Veterans Graves**

Provides a means for non-tax levy donated funds to be used to provide non-mandated programs. Established during the 2010 budget process in an attempt to remove purchase of flags and flag holders from tax levy. Note funding was added back to budgeted tax levy as an amendment to County Budget resolution.

- a. Non-Mandated
- b. Program funding public donations (non-lapsing fund).
- c. Prioritization: five of five.
- d. Impact of program on other programs. None
- e. Impact of program expenditure cuts on program revenue No longer accept donations.

#### **Function 54740 Care of Veterans Graves**

Care of veteran's graves consists of the actual care of veterans graves located in cemeteries within Wood County, which have no other care provided. This function also provides flags and flag holders to honor veteran's on patriotic holidays. Deceased veterans, their spouses and dependents who are buried in Wood County and the care of those graves are not provided by any other means.

- a. Mandated by Wisconsin State Statute §45.85 and §45.86.
- b. Program funding by county tax levy in accordance with Wisconsin State Statute §45.86 County Tax for Needy Veterans.
- c. Prioritization: three of five.
- d. Impact of program on other programs. The cancellation of the mandated care for veteran's grave may cause a problem from the local cemetery sextants. In the past local veterans took offense to and successfully lobbied to have the flag and flag holder expense placed back in the budget.
- e. Impact of program expenditure cuts on program revenue –none.

#### **Function 54750 WDVA Grants to Counties.**

The Wisconsin Department of Veterans Affairs Grant to Counties for improvement of services requires funding and expenditures be held in a separate account therefore this function was established. Used to fund items in function 54720 Veteran Service Office.

- a. Non-Mandated however authorized by Wisconsin State Statute §45.82
- b. Program funding – Fully State funded. Amount of \$16,600.00 for 2026.
- c. Prioritization: four of five.
- d. Impact of program on other programs. Function 54720 would have to fund or eliminate programs and training.
- e. Impact of program expenditure cuts on program revenue – Loss of state grant.

## **Veterans Department 2026 Budget Summary**

**Total Budget \$449,179**

**Overall increase of \$19,026 or 4.42% (according to software program).**

**Actual corrected increase (Veterans relief amended budget from non-lapsing fund) \$26,026 or 6.15%.**

### **Function details:**

#### **3101 – Veterans Relief**

**Increase of \$7,000 - Grants increase of \$7,000 General increase in amount to fix issues (rent, auto repair etc.) The budget documents include the \$8,000 budget amendment from Non-lapsing account. Commissioners are requesting a \$7,000 from tax Levy as by May 2025 they had exhausted the \$8,000 budgeted originally for 2025.**

#### **3102 - Veteran Services (general operational expenses)**

**Increase of \$20,085 or 4.93% wage and insurance increases and \$1,440 for required AI software licenses.**

#### **3104 – Care of Veterans Graves**

**No Increase**

#### **3105 – State Grant to County Veteran Service Offices (not local tax levy)**

**Increase of \$787 or 4.98% State budget increased this grant.**





# Department Operating Budget Summary

	2026 Budget Summary					
<b>Department: 31 - Veterans</b>	3101 - Veterans- Relief	3102 - Veterans- Services	3103 - Veterans- Donation	3104 - Veterans- Care of Veterans	3105 - Veterans- WDVA Grants to Counties	3106 - Veterans - CVSO
Revenue / Funding Source						
43 - Intergovernmental Revenues					16,600	0
48 - Miscellaneous Revenues			0			
Total Operating Revenues			0		16,600	0
Revenue / Funding Source Total			0		16,600	0
Expense / Expenditure						
100 - Personnel Services	1,616	404,699			1,160	
200 - Contractual Services		2,880			4,660	0
300 - Supplies and Expense	560	2,235	800	4,000	9,160	0
500 - Fixed Charges		17,388			1,620	
700 - Grants and Contributions	15,000					
Total Operating Expenditures	17,176	427,202	800	4,000	16,600	0
Expense / Expenditure Total	17,176	427,202	800	4,000	16,600	0
<b>Beginning Carryover</b>						
<b>Ending Carryover</b>						
<b>31 - Veterans Total</b>	<b>17,176</b>	<b>427,202</b>	<b>800</b>	<b>4,000</b>	<b>0</b>	<b>0</b>



# Department Operating Budget Summary

2026 Budget Summary			
2026 Total	Change %	Change \$	2025 Budget
16,600	+4.98%	787	15,813
0	0.00%	0	0
16,600	+4.98%	787	15,813
16,600	+4.98%	787	15,813
407,476	+4.74%	18,444	389,031
7,540	+23.61%	1,440	6,100
16,755	+4.93%	787	15,968
19,008	+0.75%	141	18,867
15,000	-6.25%	(1,000)	16,000
465,779	+4.44%	19,812	445,966
465,779	+4.44%	19,812	445,966
449,179	+4.42%	19,025	430,153



# Department Operating Budget Summary

	2025 Budget Summary					
<b>Department: 31 - Veterans</b>	3101 - Veterans-Relief	3102 - Veterans-Services	3103 - Veterans-Donation	3104 - Veterans-Care of Veterans	3105 - Veterans-WDVA Grants to Counties	3106 - Veterans - CVSO
Revenue / Funding Source						
43 - Intergovernmental Revenues					15,813	0
48 - Miscellaneous Revenues			0			
Total Operating Revenues			0		15,813	0
Revenue / Funding Source Total			0		15,813	0
Expense / Expenditure						
100 - Personnel Services	1,676	386,195			1,160	
200 - Contractual Services		1,440			4,660	0
300 - Supplies and Expense	560	2,235	800	4,000	8,373	0
500 - Fixed Charges		17,247			1,620	
700 - Grants and Contributions	16,000					
Total Operating Expenditures	18,236	407,117	800	4,000	15,813	0
Expense / Expenditure Total	18,236	407,117	800	4,000	15,813	0
Beginning Carryover						
Ending Carryover						
<b>31 - Veterans Total</b>	<b>18,236</b>	<b>407,117</b>	<b>800</b>	<b>4,000</b>	<b>0</b>	<b>0</b>



## Department Operating Budget Summary

2025 Budget Summary	
2025 Budget	
	15,813
	0
	15,813
	15,813
	389,031
	6,100
	15,968
	18,867
	16,000
	445,966
	445,966
	430,153





# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
<b>31 - Veterans</b>					
<b>3101 - Veterans-Relief</b>					
<u>Expense / Expenditure</u>					
3101-54710 - Veterans Relief					
100 - Personnel Services	1,616	-3.58%	1,676	840	1,616
300 - Supplies and Expense	560	0.00%	560	290	560
700 - Grants and Contributions	15,000	-6.25%	16,000	9,185	16,000
3101-54710 - Veterans Relief Total	17,176	-5.81%	18,236	10,314	18,176
Expense / Expenditure Total	17,176	-5.81%	18,236	10,314	18,176
<b>3101 - Veterans-Relief Total</b>	17,176	-5.81%	18,236	10,314	18,176
<b>3102 - Veterans-Services</b>					
<u>Expense / Expenditure</u>					
3102-54720 - Veterans Service Officer					
100 - Personnel Services	404,699	+4.79%	386,195	223,372	386,194
200 - Contractual Services	2,880	+100.00%	1,440	683	1,200
300 - Supplies and Expense	2,235	0.00%	2,235	1,383	1,827
500 - Fixed Charges	17,388	+0.82%	17,247	11,281	17,247
3102-54720 - Veterans Service Officer Total	427,202	+4.93%	407,117	236,720	406,468
Expense / Expenditure Total	427,202	+4.93%	407,117	236,720	406,468
<b>3102 - Veterans-Services Total</b>	427,202	+4.93%	407,117	236,720	406,468
<b>3103 - Veterans-Donation</b>					
<u>Revenue / Funding Source</u>					
3103-48500 - Donations & Contributions					
48 - Miscellaneous Revenues	0	0.00%	0	0	
3103-48500 - Donations & Contributions Total	0	0.00%	0	0	
Revenue / Funding Source Total	0	0.00%	0	0	
<u>Expense / Expenditure</u>					
3103-54730 - Veterans Relief Donations					
300 - Supplies and Expense	800	0.00%	800	0	0
3103-54730 - Veterans Relief Donations Total	800	0.00%	800	0	0
Expense / Expenditure Total	800	0.00%	800	0	0
<b>3103 - Veterans-Donation Total</b>	800	0.00%	800	0	0
<b>3104 - Veterans-Care of Veterans</b>					
<u>Expense / Expenditure</u>					
3104-54740 - Care of Veterans Graves					
300 - Supplies and Expense	4,000	0.00%	4,000	1,340	4,000



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
3104-54740 - Care of Veterans Graves Total	4,000	0.00%	4,000	1,340	4,000
Expense / Expenditure Total	4,000	0.00%	4,000	1,340	4,000
<b>3104 - Veterans-Care of Veterans Total</b>	<b>4,000</b>	<b>0.00%</b>	<b>4,000</b>	<b>1,340</b>	<b>4,000</b>
<b>3105 - Veterans-WDVA Grants to Counties</b>					
Revenue / Funding Source					
3105-43567 - State Aid-Aging					
43 - Intergovernmental Revenues	16,600	+4.98%	15,813	15,813	15,813
3105-43567 - State Aid-Aging Total	16,600	+4.98%	15,813	15,813	15,813
Revenue / Funding Source Total	16,600	+4.98%	15,813	15,813	15,813
Expense / Expenditure					
3105-54750 - WVDA Grant to Counties					
100 - Personnel Services	1,160	0.00%	1,160	395	1,160
200 - Contractual Services	4,660	0.00%	4,660	3,153	4,720
300 - Supplies and Expense	9,160	+9.40%	8,373	4,141	8,723
500 - Fixed Charges	1,620	0.00%	1,620	1,080	1,620
3105-54750 - WVDA Grant to Counties Total	16,600	+4.98%	15,813	8,770	16,223
Expense / Expenditure Total	16,600	+4.98%	15,813	8,770	16,223
<b>3105 - Veterans-WDVA Grants to Counties Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>(7,043)</b>	<b>410</b>
<b>3106 - Veterans - CVSO</b>					
Revenue / Funding Source					
3106-43567 - State Aid-Aging					
43 - Intergovernmental Revenues	0	0.00%	0	0	0
3106-43567 - State Aid-Aging Total	0	0.00%	0	0	0
Revenue / Funding Source Total	0	0.00%	0	0	0
Expense / Expenditure					
3106-54760 - CVSO Grants Veterans					
200 - Contractual Services	0	0.00%	0	0	0
300 - Supplies and Expense	0	0.00%	0	0	0
3106-54760 - CVSO Grants Veterans Total	0	0.00%	0	0	0
Expense / Expenditure Total	0	0.00%	0	0	0
<b>3106 - Veterans - CVSO Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>31 - Veterans Total</b>	<b>449,179</b>	<b>+4.42%</b>	<b>430,153</b>	<b>241,331</b>	<b>429,055</b>



## Department Operating Budget Narrative

Account Number	Description	2026 Requested	2025 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
31 - Veterans						
3101 - Veterans-Relief						
<u>Expense / Expenditure</u>						
3101-54710 - Veterans Relief						
101-3101-54710-???-101	101 - Wages-Permanent	1,500	1,500	0	0.00%	
101-3101-54710-???-120	120 - FICA	115	115	0	0.00%	
101-3101-54710-???-160	160 - Worker's Compensation	2	2	0	0.00%	
101-3101-54710-???-172	172 - Training / Conference / CPE	0	60	(60)	-100.00%	
101-3101-54710-???-331	331 - Mileage	560	560	0	0.00%	
101-3101-54710-???-710	710 - Grants, Donations, Contrib	15,000	16,000	(1,000)	-6.25%	Veterans Commissioners request increase per WI Statute 45.86
3102 - Veterans-Services						
<u>Expense / Expenditure</u>						
3102-54720 - Veterans Service Officer						
101-3102-54720-???-101	101 - Wages-Permanent	237,677	227,799	9,878	+4.34%	
101-3102-54720-???-107	107 - Sick Leave	12,850	12,231	619	+5.06%	
101-3102-54720-???-108	108 - Vacation	21,081	18,994	2,087	+10.99%	
101-3102-54720-???-109	109 - Holiday	10,650	10,137	513	+5.06%	
101-3102-54720-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-3102-54720-???-120	120 - FICA	21,593	20,591	1,002	+4.87%	
101-3102-54720-???-130	130 - Health Insurance	71,738	68,385	3,353	+4.90%	
101-3102-54720-???-132	132 - Post Employment Benefits	5,645	5,373	272	+5.06%	
101-3102-54720-???-133	133 - Vision Insurance	234	286	(52)	-18.27%	
101-3102-54720-???-134	134 - Dental Insurance	2,674	3,468	(794)	-22.90%	
101-3102-54720-???-140	140 - Life Insurance	45	45	0	0.00%	



## Department Operating Budget Narrative

101-3102-54720-???-151	151 - Retirement	20,323	18,672	1,651	+8.84%
101-3102-54720-???-160	160 - Worker's Compensation	189	213	(24)	-11.06%
101-3102-54720-???-215	215 - Prof Serv-Other	1,440	0	1,440	0.00% four licenses AI program (IT directed)
101-3102-54720-???-221	221 - Utility Service-Cellphone / Telephone	1,440	1,440	0	0.00%
101-3102-54720-???-311	311 - Office Supplies	475	475	0	0.00%
101-3102-54720-???-313	313 - Postage	860	860	0	0.00%
101-3102-54720-???-324	324 - Advertising	0	0	0	0.00%
101-3102-54720-???-331	331 - Mileage	900	900	0	0.00%
101-3102-54720-???-332	332 - Meals	0	0	0	0.00%
101-3102-54720-???-511	511 - Insurance-Liability	2,727	2,586	141	+5.45%
101-3102-54720-???-531	531 - Rent-Interdepartment	12,060	12,060	0	0.00%
101-3102-54720-???-532	532 - Rent-Building	2,601	2,601	0	0.00%

### 3103 - Veterans-Donation

#### Revenue / Funding Source

#### 3103-48500 - Donations & Contributions

101-3103-48500-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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#### Expense / Expenditure

#### 3103-54730 - Veterans Relief Donations

101-3103-54730-???-324	324 - Advertising	800	800	0	0.00%
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### 3104 - Veterans-Care of Veterans

#### Expense / Expenditure

#### 3104-54740 - Care of Veterans Graves

101-3104-54740-???-341	341 - Operating Supplies & Expense	4,000	4,000	0	0.00%
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### 3105 - Veterans-WDVA Grants to Counties





## Department Operating Budget Narrative

### Revenue / Funding Source

3105-43567 - State Aid-Aging

101-3105-43567-???-000	43-000 - Intergovernmental Revenues	16,600	15,813	787	+4.98% Wis Act 15 (State budget)
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### Expense / Expenditure

3105-54750 - WVDA Grant to Counties

101-3105-54750-???-172	172 - Training / Conference / CPE	1,160	1,160	0	0.00%
101-3105-54750-???-214	214 - Prof Serv-Printing	0	0	0	0.00%
101-3105-54750-???-219	219 - Prof Serv-Other	3,050	3,050	0	0.00%
101-3105-54750-???-230	230 - R/M Serv-PC Replacement	1,610	1,610	0	0.00%
101-3105-54750-???-312	312 - Copy Expense	400	400	0	0.00%
101-3105-54750-???-324	324 - Advertising	615	0	615	0.00% Increase in grant funding
101-3105-54750-???-325	325 - Dues & Subscriptions	400	400	0	0.00%
101-3105-54750-???-331	331 - Mileage	2,545	2,545	0	0.00%
101-3105-54750-???-332	332 - Meals	2,000	1,828	172	+9.41% County meal rate increase
101-3105-54750-???-333	333 - Lodging / Hotels	3,200	3,200	0	0.00%
101-3105-54750-???-336	336 - Parking	0	0	0	0.00%
101-3105-54750-???-531	531 - Rent-Interdepartment	1,620	1,620	0	0.00%

3106 - Veterans - CVSO

### Revenue / Funding Source

3106-43567 - State Aid-Aging

101-3106-43567-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%
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### Expense / Expenditure

3106-54760 - CVSO Grants Veterans

101-3106-54760-???-214	214 - Prof Serv-Printing	0	0	0	0.00%
101-3106-54760-???-341	341 - Operating Supplies & Expense	0	0	0	0.00%



## Department Operating Budget Narrative

Total 31 - Veterans	449,179	430,153	19,025	+4.42%
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# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2026  
Forecast Year 2026  
Department or Sub-Department 31 - Veterans

Position	Pay Grade	Step	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
31 - Veterans										
3102 - Veterans-Services										
3102-54720 - Veterans Service Officer										
(Unassigned)										
3601-Veterans Service Off (3601-10482): ROCK LARSON (10482	Grade L	Step 10	100.00	103,730	36,674	-	140,404	2,080	-	1.00
3604-Veterans Rep I (3604-12490): BENJAMIN SHEPPARD (124	Grade F	Step 4	96.88	52,793	27,484	-	80,277	2,015	-	0.97
3605-Veterans Rep II (3605-12327): LEITA SOSIN (12327)	Grade G	Step 5	96.88	60,450	28,686	-	89,136	2,015	-	0.97
3606-Asst Vet Service Off (3606-12629): JASON STERLING (126	Grade H	Step 5	96.88	65,286	29,597	-	94,883	2,015	-	0.97
Total (Unassigned)				282,259	122,441	-	404,699	8,125	-	3.91
Total 3102-54720 - Veterans Service Officer				282,259	122,441	-	404,699	8,125	-	3.91
Total 3102 - Veterans-Services				282,259	122,441	-	404,699	8,125	-	3.91
Total 31 - Veterans				282,259	122,441	-	404,699	8,125	-	3.91
Grand Total				282,259	122,441	-	404,699	8,125	-	3.91