

AGENDA

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, January 22, 2026
TIME: 5:00 PM
LOCATION: Edgewater Haven Nursing Home
Conference Room
1351 Wisconsin River Dr
Port Edwards, WI

Join by phone

+1-408-418-9388 United States Toll
Access code: 2488 759 7281

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m7d5e4e53756f931005be26bad72d673e>

Webinar number: 2488 759 7281

Webinar password: 012226

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
 - a) Review/approve minutes from meeting of December 18, 2025
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Informational Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) HUMAN SERVICES**
 - a) Human Services Space Needs Update
 - b) Edgewater Haven CBRF Update
 - c) Edgewater Haven CBRF Design Budget Carryover Resolution
 - d) Review and approve 2025 Edgewater bad debt request
 - e) Norwood Water System Replacement Project Update
- 7) Legislative Issue Updates
- 8) Future Agenda Items
- 9) Request for reimbursement for meeting attendance
- 10) The committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 11) Return to open session
- 12) Next Meeting(s): Thursday, February 26, 2026 – Wood County Annex & Health Center, Marshfield
- 13) Adjourn

MINUTES

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, December 18, 2025
TIME: 5:00 PM
PLACE: Wood County Annex & Health Center - Classroom

MEMBERS PRESENT: Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein, Marie Topping, Dr. Tim Golemgieski, Rachel Stankowski (WebEx, arriving 5:10 PM)

MEMBERS EXCUSED: Leslie Kronstedt

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. There were no public comments.
3. The consent agenda was reviewed. Motion by Thao/Valenstein to approve the consent agenda as presented. Motion carried unanimously.
4. Health Director Smith & Health Department Manager Kathy Alft discussed their respective upcoming retirements and reviewed a proposed organizational chart that, through possible attrition could reduce the FTE count in the Health Department by 1.6 over the next two years while adding a position of Deputy Director. Much will depend on the upcoming replacements hired for Smith and Alft. This plan also allows for a period of training for any replacement staff. Consensus of the committee was in favor of the new organization chart and succession planning.
5. Edgewater Haven Administrator Cieslewicz presented a resolution amending the Edgewater Haven budget to fund the water lateral project. Motion by Valenstein/Golemgieski to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
6. Cieslewicz reported that the architectural design plan is still being worked on for the Edgewater CBRF project. There is an initial meeting with the state to help expedite the process of approval. In addition the state surveyor will be on site to review the plans as well. He is hoping for a March submittal to the state.
7. Norwood Administrator Kornack updated the committee on the water management project and the meetings with the engineer in regards to some of the asbestos remediation needed. About half of the design plans are completed to date.

8. Motion by Buttke/Thao to go into closed session pursuant to Wis Stats 19.85 (1)(f) to review a leave of absence request. Motion carried unanimously.
9. Motion by Valenstein/Hokamp to return to open session. Motion carried unanimously.
10. The next meeting will be held on Thursday, January 22, 2026, at 5:00 PM at the Edgewater Haven Nursing Home Conference Room.
11. Chair Rozar declared the meeting adjourned at 5:47 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

December 18, 2025

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If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- **Safe Haven Baby Box:** Fundraising continues. United Way of South Wood and Adams Counties is assisting with collecting online donations.
- **Opioid Settlement:** We are receiving back signed contracts for each of the successful opioid settlement applicants for funding. We are also collecting end of year reports for the 2025 programs, which we will compile for the county's required annual report on opioid spending.
- **Strategic Planning:** We are making progress with our strategic planning. We are in the process of finalizing goals and then developing objectives and strategies to help us meet each goal. We are happy to have Donna participating with us!
- **National Public Health Accreditation site visit** occurred December 5 and 8 via Zoom. We continue to wait for the results of the visit. In addition, we received notification that WI Department of Health Services will pay this year's accreditation fee for us using grant funds.

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

- Staff continue to develop WCHD's next Strategic Plan and held staff input sessions.
- Updated WCHD's Workforce Development Plan with data from employee input survey and competency assessments.
- Staff presented to Wisconsin Public Health Association (WPHA) statewide substance use committee on policy & advocacy.
- Staff attended deliberative inquiry training through Wisconsin Institute for Public Policy and Service (WIPPS).

Community Health Improvement Plan (CHIP) Work

- Staff developed reports in ESSENCE data software to monitor real-time emergency department trends in Wood County.
- Staff met with Medical College of Wisconsin staff to discuss local health departments' CHAs and CHIPs.

Financial Security

- Received a \$10,000 grant from Marshfield Clinic & Security Health Plan to reduce food insecurity in Wood County.
- Staff attended Wood County Child Care Task Force and presented on the CHIP.
- Staff met with childcare partners to discuss data measures for the CHIP childcare goal.

Central Wisconsin Regional Farmers Market Collaborative

- Staff completed and submitted USDA year 1 grant progress report noting that we are on track at about 38% of grant completion.
- We hosted an in-person Central WI Farmers Market Collaborative leaders meeting with one of every market member's leader in attendance.
- We on-boarded our Hmong Farmer Ambassador, Menay Her, as a partner to help work with Hmong vendors and farmers.
- Staff attended a Wisconsin Nutrition Incentive Network in-person training and facilitated a panel discussion Q & A at the workshop.
- Staff facilitated a fiscal sponsorship agreement between local non-profit and Stevens Point Winter Farmers Market to assist with donations for their nutrition incentive program.
- Registration opened for the statewide 2026 Market Manager Workshop.
- We are configuring a role as regional hub coordinator for the statewide double up food bucks initiative.
- Staff created marketing plans and organizational task charts to help keep markets organized during the 2026 season.
- Staff are working alongside the Marshfield Farmers Market Co-operative board to host their first Winter Market of the season on January 10 at the 2nd Street Community Center in Marshfield; the market hours are 9:00 AM – 2:00 PM on Saturdays through the end of May. We assisted with press releases, radio interviews, signage layout, and printing needs.
- We are continuing to explore solutions to market management capacity needs for all markets in the area through creative partnerships and internships

Access to Care

Work continued on increasing prenatal care, analyzing data and requested additional data from state partners.

Substance Use

- **LifePoint Program:**

- Four people participated in the LifePoint Program in December and additionally supported 42 others with supplies and resources to support their health and wellbeing.
- The WCHD team was able to set up our space in Marshfield to begin a new satellite LifePoint site beginning in January 2026. The program will be offered for two hours each week unless it falls on a holiday.

- **Naloxone Direct Program:**

- Two staff completed the Naloxone Direct Training of Trainers in December. Wisconsin DHS also notified awardees that they would no longer be providing NARCAN® nasal spray but will be providing a generic alternative of the 4mg nasal spray with the same effectiveness in reversing opioid-related poisonings. WCHD received our first shipment of 3mg nasal spray, 4mg nasal spray, and 0.4mg intramuscular (IM) naloxone. A naloxone distribution plan is being updated to indicate how each formulation of the medication will be distributed.
- WCHD trained staff from Auburndale School District and H2N/HOLA on Overdose Prevention and Naloxone Administration. As a follow up to the Auburndale training, Pamela Lee was invited to present to students at Auburndale School in 2026.
- This year we trained 140 people at 20 trainings and distributed 115 naloxone kits (230 doses of nasal spray). Roughly half of the people trained were receiving a refill of naloxone, meaning they previously had naloxone, but may or may not have been properly trained to administer it. In total, WCHD distributed 420 naloxone kits to community residents, visitors, partners, and first responders (this total does not include naloxone distributed through public health vending machines).

- **State Opioid Response (SOR) 4.0:** Healthy People Wood County- IMPACT applied for and was awarded \$17,000 through the SOR 4.0. Projects through this funding include:

- Drug Security and Disposal – Drug takeback events (\$1,000), Prescription drug lock boxes and bags (\$9,500)
- Public Awareness & Community Events – Public Awareness Campaign (\$1,000)
- Risk Reduction Projects – Drug Checking Technologies (\$5,000), Overdose Prevention Education and Awareness campaign (\$500)

- **Opioid Settlement:** The Wood County Board of Supervisors approved the recommended award distribution of Wood County Opioid Settlement Dollars to seven organizations for a total of \$362,414.74. Awarded agencies and projects are:

- Wood County Health Department: Prevention – IMPACT at Work (\$25,000)
- Wood County Criminal Justice Department: Opioid Relief Efforts (\$63,237)
- Vivent Health: ROOT: Risk Reduction, Outreach and Opportunities Together (\$61,033)
- Three Bridges Recovery Wisconsin, Inc.: Peer Support and Community Outreach Recovery Project (\$70,587)
- Children's Wisconsin: Family Outreach and Support Services (FOSS) (\$66,778.87)
- Wisconsin Rapids Public Schools: Investing in Prevention: Strengthening School Based AODA Services to Prevent Substance and Opioid Misuse (\$66,778.87)
- Wisconsin Rapids Fire Department: Peer Support Team (\$9,000)

2025 Opioid Settlement projects are wrapping up and a final project report will highlight project outcomes from the first year of funding.

- **PATCH:** Coordinator did mid-year check-in with teens. Had two enrichment nights focusing on self-care and resilience. Two teens presented on PATCH to the youth justice team. All teens had a training on Peer-to-Peer workshops; we'll be doing our second workshop February 6 with the Nekoosa High School and we set a date for Podcast Consulting.

- **Public Health Vending Machines:** Stocked Deterra Drug Deactivation kits and Xylazine Test Kits (3pack) to some of the machines. Ordered Handwarmers/ChapStick, hats and socks for the winter kits with grant from Marshfield Clinic. A new tracking tool will be used to track our 2026 data.

- **MACY Board:** The MACY Board met on December 17 to discuss several important agenda items. The coalition applied for and received State Opioid Response funding to support its prescription drug initiatives. This funding will help cover staff time dedicated to prescription drug-related tasks, support take-back events and provide community lock boxes for securely storing medications. The board also discussed potential dates, times, and locations for future meetings. Additionally, the Wood County Opioid Grant's Find Your Balance Project is nearing its conclusion, with final reporting scheduled for January. The board received updates from the Marshfield Columbus Leadership Alliance (MCLA), the Mental Health Task Force, the Drug Task Force, and the Finance Committee.

- **MACY Drug Task Force:** The task force met on December 2. The Marshfield Police Department discussed plans to conduct alcohol age compliance checks in December. The coalition also considered additional alcohol-related initiatives to include in the action plan, such as distributing fridge locks and educational materials to parents and alcohol-serving establishments. The team brainstormed ideas for community events to promote awareness and education around substance-related issues. They decided to hold off on creating subcommittees for different substances until the task force has grown, prioritizing capacity building this year. Additionally, the task force discussed potential recruitment ideas, including reaching out to high school members, youth participants, pharmacy staff, and representatives from United Way.

- **MACY Mental Health Task Force:** The mental health task force met on December 8. During the meeting, the task force discussed future events for the "Let's Keep Talking" community series. This series consists of community presentations held at the Marshfield Public Library. The topics discussed included: QPR (question, persuade, refer), relationships, mental health services focused on anxiety and relationships, current mental health crisis services, drug trends and "hiding in plain sight", technology and social media use, online safety, sleep hygiene, eating issues and nutrition,

isolation and loneliness, MCLA students sharing on "find your balance", and a presentation from the drug task force. These topics aim to enhance community awareness and support regarding mental health issues.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Radon Awareness Month

January is radon awareness month. Radon is a naturally occurring gas that is radioactive and can cause lung cancer. About 1 out of 10 homes in Wisconsin has high radon levels. Radon test kits are available for \$10 from the Wood County Health Department during the month of January. Kate Carlson completed three educational trainings on Radon within Wood, Adams, and Juneau Counties during the month of December. More trainings are scheduled during January.

New Businesses and Consultations

A consultation was completed for J&S Processing in Marshfield.

Complaint Investigations

Six complaint investigations were completed in the month of December.

- A complaint was received regarding bedbugs in an apartment complex. Environmental health staff have been in communication with property management and professional treatment has been scheduled.
- A caller reported several maintenance issues not being taken care of in a rental home. No public health hazards were identified.
- A complaint was received regarding bedbugs in a licensed lodging facility. Environmental health staff completed an onsite complaint inspection. Professional treatment has been scheduled.
- A caller reported a licensed restaurant reusing food containers to package pick up orders. Environmental health staff completed a complaint inspection and went over single-use packaging for to-go orders.
- A complaint was received regarding maintenance issues in a rental home that have not been fixed in a timely manner by the landlord. Environmental health staff have spoken with the landlord to recommend addressing some of the issues. No current public health violations were noted.
- An anonymous complaint was received regarding a licensed facility baking food in a residential kitchen. Environmental health staff completed an onsite complaint inspection. No food was found to be made in a residential kitchen.

HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH

The sealant program is in progress in the elementary schools, placing 1382 sealants on 253 students and doing 1336 fluoride treatments. One oral screening and fluoride treatments for 194 children in Wood County Head Start Centers have been completed. Two more screenings and fluoride treatments will be provided during the remainder of the school year.

PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teachers (PAT)

Unfortunately, this year's annual PAT holiday gathering was cancelled due to weather conditions. We continue to work with Human Services to support the work of Parent Cafes and with Children's Wisconsin to support Play & Learn group connections.

Communicable Disease

- We are seeing an increase in respiratory illnesses, including hospitalizations, locally. Statewide respiratory illness levels are very high and continue to increase with influenza levels at very high and COVID at moderate and increasing. Wisconsin Department of Health Services (DHS) has confirmed the first pediatric respiratory illness-associated deaths in two children from Wisconsin for the 2025-2026 season. One death is a result of [COVID-19](#) and the other is from [influenza](#).
- Measles cases and outbreaks continue throughout the United States. Wisconsin has not seen any measles cases since September.

Emergency Preparedness

The Health Department hosted a national Texas A&M Engineering Extension (TEEX) training on medical countermeasures and mass dispensing, which focuses on how communities rapidly distribute life-saving medications or vaccines during large-scale public health emergencies, strengthening coordination and shared readiness. Participants included public health nurses, local emergency preparedness partners as well as representatives from across Wisconsin. The Emergency Preparedness Coordinator is working with partners to plan a medical countermeasures mass dispensing exercise for late 2026, which will allow agencies to practice these capabilities in a realistic setting.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- WIC has filled the two vacant positions: Bailey Nystrom started as the 0.8 FTE Program Assistant/Breastfeeding Peer Counselor in December and Amanda Herman starts as the casual 2 days per week WIC Nutritionist/Health Educator on Monday, January 5.

Caseload for 2025 (Contracted caseload 1676)

	Dec 2024	Jan 2025	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1517	1531	1532	1528	1504	1471	1398	1387	1364	1381	1398	1362	1356
Active (final)	1529	1534	1541	1527	1508	1478	1416	1395	1398	1384	1411	1371	
Participating	1518	1534	1540	1527	1504	1479	1408	1395	1392	1383	1409	1368	1356

Wood County Annual License Year Report

Complaint Investigations

During the license year running from July 1, 2024 through June 30, 2025, Wood County Environmental Health received and investigated 147 Wood County complaints. The complaints were both Wood County Public Health Ordinance Complaints and complaints about licensed establishments.

Food Related Complaint Profile

Pests/Vermin	3
Illness	4
Labeling	0
Quality	9
Facility Cleanliness	7
Service Related	1
Dogs	0
Misc.	2

Other Complaints

Indoor Air Quality	33
Outdoor Air Quality	5
Cleanliness/Garbage	10
Pests	27
Mobile Home Park	1
Campgrounds	1
Flooding	0
Housing Conditions	23
Lodging	4
Misc.	11

Total Complaints: 147

License Inspections

415 Environmental Health inspections occurred in food establishments as an agent program for the Department of Agriculture, Trade and Consumer Protection (DATCP) throughout the 2024-2025 license year. Body Art and Manufactured Home Community inspections are conducted under contract with the Department of Safety and Professional Services (DSPS). Establishments are inspected once a year with follow-up inspections conducted as needed. Schools receive two inspections per year per DPI/DATCP contract. A total of 570 inspections were completed in Wood County in the 2024-2025 license year.

Retail Food Inspections

-Routine Inspections	346
-Pre-Licensing Inspections	55
-Re-Inspections	14
-Follow-up/Consultations	6
DPI School Inspections	37

Recreational Inspections/Other

Campground Inspections	8
Lodging Inspections	53
Pool Inspections	32
Manufactured Home Community	16
Rec-Ed Campground	3

Total Retail Food Inspections: 458

Total DATCP/DSPS Inspections: 112

55 Temporary Food Stands were inspected in Wood County between July 1, 2024 and June 30, 2025.

2025
WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES

DISEASE	4th QTR	2025 YTD	2024 YTD	DISEASE	4th QTR	2025 YTD	2024 YTD	DISEASE	4th QTR	2025 YTD	2024 YTD
Category I shall be reported IMMEDIATELY BY TELEPHONE				Category II the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anthrax				AIDS	0	0	0	Malaria			
Botulism				HIV	0	1	0	Meningitis, bacterial	0	1	3
Botulism, Infant				Anaplasmosis**	6	25	14	Metal Poisoning(non-lead)			
CP-CRE∞	0	0	0	Arboviral Infectioi **	0	2	0	Mumps***			
CPO, clinical				Babesiosis**	2	7	2	Nontuberculosis Mycobacterial	5	15	15
CPO, screening				Blastomycosis**	1	1	0	Psittacosis			
CP-CRAB ¥	0	0	1	Borreliosis(B.Miyamotoi)				Q-Fever			
CP-CRPA €				Brucellosis				Rheumatic Fever			
C. auris Ω				Campylobacteriosis**	3	11	20	Rickettsiosis^			
Diphtheria				CO Poisoning***	2	5	5	Rocky Mt Spt			
Haemophilus Influenza	0	1	2	Coccidioidomycosis				Salmonella**	1	10	12
Hantavirus Infection				Cryptosporidiosis	0	0	6	Shigellosis**	0	0	1
Hep A	0	0	2	Cronobacter, invasive (infant)				STD: Chancroid			
Measles				Cyanotoxin Poisoning				STD: Chlamydia	40	155	150
Meningococcal Disease				Cyclosporiasis				STD: Gonorrhea	3	13	10
MERS-CoV□□□				COVID Hospitalized***	25	78	115	STD: Pelvic Inflamm			
Outbreaks, Food/Water				COVID Peds Death***				STD: Syphilis**	0	5	7
Outbreaks, Other★	2	19	23	Ehrlichiosis**	0	3	1	Strep group A	1	6	7
Pertussis, confirmed	3	18	77	E.coli**	1	12	7	Strep group B	4	15	10
Pertussis, probable	0	0	29	Free-Living Ameba Infec				Strep pneumoniae	2	3	4
Pertussis,suspect	0	0	22	Giardiasis	1	8	6	Tetanus			
Plague				HepB**	0	2	5	Toxic Shock Synd			
Polio Infection				Hep C **	1	6	11	Toxic Substance			
PAM□□□□				HepD				Toxoplasmosis			
Rabies (Human)				HepE	0	0	1	Tran. Spong. Enceph. TSE			
Ricin toxin				Histoplasmosis**	0	0	1	Trichinosis			
Rubella				Influenza Peds. Death	0	1	0	Tularemia			
Rubella/Cong				Influenza A Novel Sub.				Tuberculosis(LTBI)***	5	25	21
Severe Acute Resp. SARS				Influenza, Hospitalized (A and B	16	118	84	Typhoid Fever			
Smallpox				Kawasaki Disease				Varicella**	0	1	1
TB Disease				Legionellosis	1	1	1	Vibriosis			
Vanc.Int. Staph Aur. VISA				Leprosy				Yersiniosis			
Vanc. Res. Staph. VRSA				Leptospirosis				Zika virus infection			
Viral Hemorrhag.Fever				Listeriosis	0	0	1				
Yellow Fever				## Lyme Lab Reports	19	139	160				
				# Lyme Disease	3	30	1				
				Lymph. Chor. Vir. LCMV							
				RSV Hospitalized	2	54	31				
				RSV Peds Death							

□□□ Middle Eastern Respiratory Syndrome-associated Coronavirus

□□□□ Primary Amebic Meningoencephalitis (Naegleria fowleri)

∞Carbapenemase-Producing Carbapenem-Resistant Enterobacteriaceae

As of 9/1/24, CP-CRE cases will fall under the larger category of Carbapenemase

Producing Organisms (CPO), further divided into clinical or screening

¥ Carbapenemase-producing carbapenem-resistant Acinetobacter baumannii

€Carbapenemase-producing carbapenem-resistant Pseudomonas aeruginosa

Ω Candida auris

NR= not reported at time of report

*** Includes confirmed, probable, & suspect

** includes confirmed and probable

Lyme Disease EM reports (confirmed case)

Lyme Lab Reports - probable cases

♦ includes AGE, ARI, and COVID; number of facilities that reported outbreaks to LHD

^ other than spotted fever rickettsiosis

HEALTH DEPARTMENT P-CARD SUMMARY

11/17/2025 - 12/16/2025

Amount Due \$ 4,117.23

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Walmart.com	Clinic Expense	✓		\$ 16.56
Walmart.com	Clinic Expense Refund	✓		\$ (16.56)
Walmart.com	MCH Match Expense	✓	MCH Match	\$ 313.96
Kwik Trip	MCH Match Expense		MCH Match	\$ 100.00
Stericycle	Sharps Disposal	✓		\$ 90.42
WPHA	Annual Membership Dues	✓		\$ 100.00
Kwik Trip	Gas Cards		USDA-FM	\$ 760.00
WPHA	Annual Membership Dues	✓		\$ 100.00
Rooted In Red	Meeting Expense	✓		\$ 662.50
Jennings	Meeting Expense	✓		\$ 40.95
Boostlingo	Interpreter Services	✓		\$ 588.94
WAHLDB	Conference Registration	✓		\$ 200.00
DSPS	RS Renewel	✓		\$ 37.50
IABLE	Training Registration		MCH Match	\$ 5.00
Lactation Education	CLS recertification		MCH Match	\$ 175.00
				\$ 3,174.27

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description		Amount
DSPS	RS Renewel		\$ 39.19
			\$ 39.19

WIC - P-CARD CHARGES

Vendor	Description	Program	Amount
FCE	Clinic Expense	CS	\$ 844.00
			\$ 844.00

GRANTS - P-CARD CHARGES

Vendor	Description	Program	Amount
			\$ -

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description		Amount
			\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Kwik Trip	IMPACT Expense	IMPACT	\$ 25.30
Squarespace	HPWC Domains	CHA-CHIP	\$ 30.00
Meta/Facebook	IMPACT Expense	IMPACT	\$ 4.47
			\$ 59.77

Grants:

PHEP	Public Health Emergency Preparedness
MCH	Maternal Child Health - match
TOB	Marathon County Tobacco Coalition
CDS	Communicable Disease
DOT	Car Seats
PAT	Parents as Teachers
DFC	Drug Free Communities
USDA-FM	Farmers Market
LSHP	Lead Safe Homes Project
QD	Qualitative Data
PHVM	Public Health Vending Machine
PHI	Public Health Infrastructure
OFD	Overdose Fatality Deaths

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
BFPC	WIC Peer Counseling

Coalition Names:

BF	Breastfeeding Coalition (001)
SK	Safe Kids Coalition (003)
CHA	Community Health Assessment (007)
RH	HPWC - Recreate Health (002)
RH(FM)	HPWC - Recreate Health Farmers Market (002)

Health Department Quarterly Financial Report
For the Year Ending December 31, 2025
And the Quarter Ending Tuesday, December 30, 2025

	YTD Same Period <u>2024</u>	YTD Actual <u>2025</u>	Budget <u>2025</u>
PUBLIC HEALTH			
<u>REVENUES:</u>			
Federal Grants-DFC, USDA	\$118,771.29	\$174,639.00	\$433,418.00
Other Federal Grants	\$2,000,000.00		
State Grants-DOT, Car Seats, PHEP	\$518,227.65	\$257,431.08	\$356,874.50
Business & Occupational Licenses	\$241,906.43	\$257,660.93	\$240,900.00
Water Test	\$9,892.00	\$9,405.00	\$10,000.00
Public Charges	\$6,280.53	\$7,443.30	\$8,215.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$18,600.02	\$20,755.95	\$24,173.00
Local Dept Charges-Parks (Beach Testing)	\$8,745.64	\$9,720.00	\$4,129.00
Private Grants-Other	\$94,368.32	\$37,696.16	\$129,777.00
Other Miscellaneous Revenue	\$908,644.74	\$362,414.74	\$387,414.74
	<u>\$3,925,436.62</u>	<u>\$1,137,166.16</u>	<u>\$1,594,901.24</u>
<u>EXPENDITURES:</u>			
Salaries/Fringes	\$2,338,031.34	\$2,375,676.11	\$2,492,849.40
Agency Operations	\$3,619,776.31	\$351,410.61	\$555,193.43
Office/Clinic Supplies	\$11,864.12	\$12,781.51	\$12,000.00
Program Supplies (Grants)	\$257,949.10	\$142,931.77	\$454,011.00
	<u>\$6,227,620.87</u>	<u>\$2,882,800.00</u>	<u>\$3,514,053.83</u>
TOTAL PUBLIC HEALTH	<u><u>(\$2,302,184.25)</u></u>	<u><u>(\$1,745,633.84)</u></u>	<u><u>(\$1,919,152.59)</u></u>
GRANT BUDGETS			
<u>REVENUES (WIC):</u>	<u>\$367,873.00</u>	<u>\$405,009.00</u>	<u>\$498,131.00</u>
<u>EXPENDITURES (WIC):</u>			
Salaries/Fringes	\$377,298.35	\$421,454.43	\$445,125.06
Agency Operations/Supplies	\$67,196.39	\$57,413.46	\$53,005.98
	<u>\$444,494.74</u>	<u>\$478,867.89</u>	<u>\$498,131.04</u>
TOTAL WIC	<u><u>(\$76,621.74)</u></u>	<u><u>(\$73,858.89)</u></u>	<u><u>(\$0.04)</u></u>
<u>REVENUES (CONSOLIDATED CONTRACT):</u>	<u>\$64,383.00</u>	<u>\$61,594.00</u>	<u>\$75,271.00</u>
<u>EXPENDITURES (CONSOLIDATED CONTRACT):</u>			
Salaries/Fringes	\$56,310.11	\$55,773.89	\$57,582.14
Agency Operations/Supplies	\$15,445.02	\$15,972.75	\$17,688.75
	<u>\$71,755.13</u>	<u>\$71,746.64</u>	<u>\$75,270.89</u>
TOTAL CONSOLIDATED GRANT	<u><u>(\$7,372.13)</u></u>	<u><u>(\$10,152.64)</u></u>	<u><u>\$0.11</u></u>
<u>REVENUES (HEALTHY SMILES):</u>	<u>\$73,739.24</u>	<u>\$116,131.96</u>	<u>\$126,124.00</u>
<u>EXPENDITURES (HEALTHY SMILES):</u>			
Salaries/Fringes	\$79,247.80	\$116,356.69	\$117,535.49
Agency Operations/Supplies	\$22,876.80	\$24,182.98	\$27,672.89
	<u>\$102,124.60</u>	<u>\$140,539.67</u>	<u>\$145,208.38</u>
TOTAL HEALTHY SMILES	<u><u>(\$28,385.36)</u></u>	<u><u>(\$24,407.71)</u></u>	<u><u>(\$19,084.38)</u></u>
<u>REVENUES (ADAMS JUNEAU)</u>	<u>\$556,031.17</u>	<u>\$560,085.15</u>	<u>\$546,404.00</u>
<u>EXPENDITURES (ADAMS JUNEAU)</u>			
Salaries/Fringes	\$396,683.26	\$460,369.96	\$472,749.59
Agency Operations/Supplies	\$54,973.68	\$67,113.39	\$73,676.14
	<u>\$451,656.94</u>	<u>\$527,483.35</u>	<u>\$546,425.73</u>
TOTAL ADAMS JUNEAU	<u><u>\$104,374.23</u></u>	<u><u>\$32,601.80</u></u>	<u><u>(\$21.73)</u></u>

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NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT

January 2026

Director Update by Brandon Vruwink

Advocacy efforts continue around the SNAP Administrative Cost Share changes. On January 8, 2026, NACo and the National Association of County Human Services Administrators, along with other national partners, sent a letter to leadership within the House of Representatives and the United States Senate requesting action to delay the cost shift. The request is to delay the change until FY 20230. I have included a portion of the letter which sums up the request: "This delay would support successful implementation of new federal policy changes, provide states and counties adequate time to reduce Payment Error Rates, and preserve investments in staffing, training, and systems essential to program integrity. While current law allows states with a PER above 13.33 percent in FY 2025 or FY 2026 to delay benefit cost sharing until FY 2030, applying this start date uniformly would avoid uneven treatment and ensure accountability is based on post-implementation data." As a county, we are prepared for the increase in our 2026 fiscal year. We proactively budgeted for the increase for the last quarter of this year. However, the significant increase will fall to Wood County and all counties beginning the 2027 fiscal year.

I detailed the advocacy efforts on the federal level above; there are also advocacy efforts at the state level that are ongoing. There is currently a bill before the state legislature that would provide additional funding to DHS, with the intention of adding an appropriation to cover counties' cost increases from October 1, 2026, through the end of the state fiscal year on June 30, 2027. If this bill were to pass, it would offer relief to counties for the first half of next year. I will closely follow this bill and advocate for our position with our legislators. I will continue to keep the H&HS Committee updated on these efforts, as it has significant budget ramifications beginning in 2027.

Effective January 1, Forest County is no longer a member of the Northern Income Maintenance Consortium. As of this writing, the state has not removed the Forest County cases from our caseload; however, we are not required to process the cases. The state is planning a complete transfer out of our caseload on January 14. While the Forest County caseload was relatively small (about 2000 cases), the transition process has taken the state longer than we expected or they had hoped. To clarify, we are no longer processing the Forest County cases and are not responsible for their workload. We are now officially an 11-county consortium moving forward.

With the creation of three additional Children's Long Term Support Coordinator positions in the 2026 budget, we are evaluating our space needs within the River Block Building. We have coordinated with the Maintenance Department to consider options for creating additional offices with the least possible disruption and at the lowest cost. I plan to update the committee at our January meeting.

As we close out 2025, we are beginning to evaluate our final budget numbers. As we get more details and pay our December expenses, we will have more precise numbers on where we finished the year. The early review offers some good news for the county, as our return will be higher than we projected in July. The main reasons are higher census at both Edgewater Haven and Norwood, along with lower costs and a larger WIMCR payment within the Community budget.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Divisional budget meetings conducted, continued communication on budget
- Edgewater claims billing "Triple Check Meeting" participating: Claims Specialist, Therapy Provider, Business office management team MDS Coordinator
- Additional accomplishments: ongoing EHR SmartCare learning, cross training, workflows and processes reviewed and updated as need
- Preparation for 2026 needed tracking worksheets and 2025-year end close out

Accounting and Accounts Payable Team

- Submitted November 2025 state aids reports
- WIMCR Cost Settlement Training- attended via Webex
- Contracts coordinator had sent out 38 2026 Contracts
- Worked with ADS Administrator and Asst Manager with some contract updates (CW Solutions & Civil Rights)
- Updated 2026 Vouchers
- Setup 2026 authorization workbooks for each CLTS staff and submitted over 1,100 CLTS authorizations to be entered in Forward Health
- Updated 2026 tracking of CLTS enrollment and waitlist numbers
- Added 8 new enrollments for CLTS (6 from waitlist)
- Updated TSSF time studies for 2026
- Prepared, printed, and copied 2026 Budget Reports for supervisors, all divisions
- Edgewater BO- updating some billing processes and working on efficiencies with the changes within the department
- NW & EW worked on asset additions/retirements/inventories
- Admin Asst Manager- training on manager's reports

Support Services Team

All appointments accounted for through 11/2025. We currently have a system in place to review and communicate with clinicians twice a week ensuring all appointments have service notes and errors or missing notes are identified and to notify OPC Manager

Records Released:

Behavioral Health Records Released: 88
 Family Service Record/Background checks released: 30
 Records pending/in progress: 10
 Total Completed: 118

Other Unit Information

- Support Services Staff updates- no vacant positions
- Attend Open Records Requests meeting- w/Corp Counsel, laws and guidance
- Attend JET (Judicial Engagement Team) meeting: Deputy Dir/FS team, Probate clerk, DA's Office
- Attend Smartcare superuser mtgs & SHS WI users mtgs
- Work with Behavioral Health Administrator to finalize Streamline 5-year contract
- HIPAA:
 - 1- phi HIPAA incident; email address error- phi disclosed
 - 2025 HIPAA Log submitted to Corporation Counsel: 7 investigations affecting 14 clients phi

Ongoing

- Privacy/Security: in progress- SRA risk mitigation 7 of 11 completed; partnership with *MetaStar- BH Connect* ; DHS funded
- Participate in HIPAACOW Privacy Notice- workgroup
- IMS/TCM migration to Laserfiche- in progress- retention list was provided to IT- 4/1/2025. IT began granting permissions to designated staff for viewing draft of repository
- ShareTru confidential document repository: 4 Admin Services staff are testing in various BH and FS programs
- Records Retention: Completion of destruction of past retention client documents
- FS MFLD records 4th floor - up to date
- RB- FS and CCS records destruction/move to vault up to date
- RB Foster Care provider records in progress- training staff on retention guidelines

Claims & Accounts Receivable, Client Interactions

- Ongoing progress for Minimum Monthly Payment policy and process continues. First batch of applications were sent out during December holiday season.
- Added additional payers for 835 files
- Monthly A/R review to determine collectability at Community & Norwood locations
- Attended Monthly BH and Claims meeting for continuity in claim/service documentation needs
- Mailed Financial Policy for Minimum Monthly Payment to current clients for HSRA grant during December holiday week. Will process as they come in.

Insurance Claims created and submitted for current reporting period

- Norwood: 253 claims billed: \$1,435,223
- Edgewater: 105 claims billed, \$768,630
- Community: 6,694 claims submitted in the amount of \$670,894. Cash Receipts \$496,510

Service Admission Intakes - by Location

- NHC Admissions: 27 hospital, 2 LTC
- Edgewater: 13
- Community
 - 18 Intakes for new clients conducted. (Current wait lists for all services at OPC)
 - 1,029 appointments scheduled, 669 attended (65%)

Final 2025 TRIP Monies:

- Norwood: \$36,189
- Community: \$31,377

Family Services Update by Jodi Liegl

Out of Home Care Numbers: As of the end of December, we have the following number of youth court ordered in restrictive placements:

Type of Facility	Number of Youth	Cost Per Day Range
Group Homes	1	\$300/day
Residential Treatment Centers	2	\$772.78 - \$1,000/day
Secure Detention	0	\$150 - \$500/day
Corrections	1	\$501/day
Mental Health Hospital (pending accepted placement)	0	\$1632/day with some MA reimbursement
Psychiatric Residential Treatment Centers (out of state)	1	\$1,350 - \$1,500/day

In the month of December, we had one youth serve two days in secure detention.

Foster Care License Changes for Relatives and Like-kin: Effective December 1, 2025, the Department of Children and Families (DCF) implemented significant changes to DCF Ch. 56 Foster Home Care for Children statutes and processes. These changes were directed toward requirements of relative and like-kin caregivers. Conversations surrounding the need for changes started years ago and has been implemented due to the increase in placing children with their relatives or people they have a substantial relationship with, rather than strangers. Prior to the implementation of the changes, all foster homes underwent the same process. Relatives and like-kin providers would first complete the Kinship eligibility paperwork and process and then transition to the foster care licensing paperwork and process. This process was redundant and time consuming, often taking months. These delays impacted the financial support to caregivers and permanency for the families. Changes include the reduced number of required home visits by the licensing worker, information required from the caregiver, and the length of the written assessment. The background check process remains the same, and the expectations surrounding convicted crimes in the backgrounds of the caregivers also remains the same.

It is important to note that when placement of a child is needed, there are required checks to ensure the safety of the environment and caregivers. These changes do not impede the safety of children, rather reduce systemic barriers while streamlining the process for relative and like-kin caregivers. A priority for 2026 is to reduce disrupted placements for children in out of home care. We know that disruptions create significant harm and additional trauma to children by exacerbating their existing trauma, increasing mental health issues and behaviors, disrupting their education and other services, delaying permanency, as well as creating profound distress, a sense of loss and abandonment, distrust, and fear of forming secure relationships increasing their risk for attachment disorders and difficulties forming secure, healthy relationships.

The changes implemented by DCF change the way Kinship and Foster Care Coordinators conduct their daily responsibilities. Most caregivers will now proceed directly to the foster care licensing process, rather than doing the Kinship process first. Coordinators work with caregivers to become licensed within a couple weeks of placement. This will create additional capacity for workers to connect with and support caregivers when placement occurs. These changes pair well with the First Placement Project process that is being implemented, with the goal of ensuring children are placed with someone with whom they have an existing relationship and connection to at initial placement. With the increased ability to support caregivers, we hope to reduce disrupted placements leading to better outcomes for children.

Personnel: We continue to recruit for two vacant positions: a child protection initial assessment worker and a child protection ongoing worker.

Employment & Training Programs Update by Lacey Piekarski

FoodShare Employment & Training (FSET): From November through December, 969 individuals were referred to the regional FSET Program. Of those referred, 403 total customers enrolled, averaging 41.5% enrollment.

In CY2025, FSET customers gained 945 new jobs. Wages averaged \$16.18/hour, averaging 31.55 hours/week (*regional data*). To begin 2026, FSET has established partnerships with 104 employer partners throughout the region to strengthen employment connection for customers.

Wisconsin Department of Health Services created FSET videos of customers who gained skills, training and confidence to start new careers and build brighter futures. To view the NorthCentral FSET regional video, visit: <https://www.youtube.com/watch?v=urJ5j7SSRjw&t=4s>

Community Resources Update by Olivia Lloyd

Transportation: In December, the Transportation program provided 483 bus rides. Of these rides, 125 were for employment, and 72 were for medical. The program also provided 70 volunteer rides. Of these, 24 were for employment, and 44 were for medical. In 2025, the Transportation program provided 8105 bus rides and 1123 volunteer rides. The application for the 85.21 program grant was submitted in December.

WHEAP: The 2026 heating season began October 1, 2025. Through December Wood County has provided Energy Assistance services to 1357 households. The program has also provided HVAC services to 39 households.

Community Elves: The Community Elves program had another successful year. The program provided gifts for 789 Wood County children, a 13.8% increase from last year. 156 community members, businesses and WCHSD staff donated to the program or sponsored children. We received thousands of gifts and a staggering \$15,803.05 in monetary donations. These donations were used to provide family requests and hygiene/cleaning supplies baskets, and helped fulfill wishes of children who were not sponsored. We are thankful for the incredible generosity of our community and staff members for donating gifts, money, and time to the program.



Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of December, we had 13 admissions and 2 readmissions. Current Memory Care census is 17 residents. Census comparison to last year:

December 2024 – 43.35 average census with 8.48 rehab

December 2025 – 47.42 average census with 6.48 rehab

December 2024 – Admissions 10/Discharges 12/Readmissions 12/Deaths 2

December 2025 – Admissions 13/Discharges 9/Readmissions 2/Deaths 5

December shown to be successful in total census. Edgewater Haven averaged a 94.84% occupancy rate for the month.

Personnel Update: Open positions of writing this:

Nursing: Licensed Nurses: 1 full-time nurse, 1 part-time nurse, and 2 full-time CNAs

Norwood Health Center

Norwood Health Center Update by Marissa Kornack

I returned from maternity leave in early December and want to extend my deepest gratitude to Human Services Director Vruwink and Assistant Administrator Haanstad for their work and leadership in my absence. Not that I'm surprised, but the Norwood team also did great work. I am so thankful to work with colleagues and a team who handled things so wonderfully, and made my return to work as smooth as could be expected.

Following the recertification survey of the hospital unit at the end of August, the Life Safety Code waivers we submitted as our plan of correction were officially accepted in December by the CMS regional office. I believe the lengthy approval timeline was related to the government shut down that occurred this fall. That acceptance officially closed the matter, and we are deemed re-certified for another two/three years.

The ADRC Meals on Wheels/congregate meals contract extension was signed for just 2026. The one-year contract extension will allow us to assess feasibility of signing a new three-year contract next year following the drastic drop in meals in 2025 related to the ADRC's budgetary funding reductions.

Norwood Nursing Department by Liz Masanz

For nurses, we currently have one agency nurse covering an open weekend position. We also had a 100% RN position open in December that we are recruiting for.

Ashley O'Keefe came and did an infection control walk-through. She is our infection control support person from DHS. She completed an ICAR assessment in the building with Liz to help identify areas that may need improvement. She will be sending her recommendation back to Liz.

Admissions Unit: The average census for the month of December was 7.58 and 8.17 for the year. The average length of stay for December was 9.17 and 8.65 for the year. There were 27 admissions and 24 discharges, for a total of 346 for the year.

Nikki Cottrell, our occupational therapist for the inpatient unit, is enrolled in the SUDS program to become a certified substance use therapist. For human service staff, this is a 6-month online program where there will be supervision involved. This will bring some additional services and support to the building with clients with substance use issues.

Long Term Care: The long-term care unit had two admissions and two discharges in December, with an average census of 12.80 on Crossroads and 13.87 on Pathways, and 12.24 and 13.15 for the year respectively, all of which are above budgeted census.

Liz and Melanie have been working on LTC policies and infection control monitoring, and practice improvement areas. Melanie and Liz completed the 2025 Infection Control Risk assessment for the LTC unit and the facility. We have identified some areas to focus on in 2026.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of December were 3,492 with revenue of \$26,731. Congregate meals for 2025 were 54,342 (22.3% decrease compared to 2024), with revenue of \$415,816 (19.5% decrease compared to 2024). Of the 15,607 meal decrease in 2025 compared to 2024, the Marshfield site makes up 58% of the decrease. Total income from the program decreased by \$37,000 from 2024 to 2025.

History of meals recap:

- 2022 – 65,288
- 2023 – 71,412
- 2024 – 69,949
- 2025 – 54,343

Norwood Maintenance Department by Lee Ackerman

CIP Updates:

Water Pipe Replacement- Further delays related to staffing issues in the engineering provider have pushed back completion again. We are now told that plans should be completed in January. As part of those plans, NorthStar Environmental Testing was brought in for consultation regarding the asbestos abatement and will provide a work plan that outlines expectations to be used by the contractor awarded that job. NorthStar will also provide onsite inspections, air quality testing, and documentation that will ensure a safe environment for our residents, patients, and staff as well as provide Wood County protection from liability during this process.

The civil engineers tasked with designing the new water supply lines from the city main to the building are working with the City of Marshfield on the best way to make the transfer from the existing lines to the new with a minimum interruption in service.

Circulating Fans- Two of the fan motors that were installed in the last 1-2 years have had bearing issues, which is very unusual. Lee is working with the supplier on replacement under warranty as well as trying to determine why these failures occurred on separate fans.

Other Maintenance:

Chiller- The replacement board for the Chiller unit has been installed and communications are again working; now we just need some warm weather.

Sprinkler Testing – Much to our relief, the final sample groups of sprinklers passed all lab tests and will not need to be tested for another 10 years.

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date 12/17/2025
 Amount Due \$ 16,023.73

TOTAL \$ 16,023.73

Date Paid 12/30/2025
 VOUCHER # 40257734

Object	Description	Program	CHILD WELFARE	YOUTH AIDS	LIEAP	CHILD. WAIVER	TCM	CSP	OPC MH	CCS	CRISIS LEGAL	MH CONTRACT	OPC AODA	ADMIN
		Amount	4001	4005	4035	4050	4055	4057	4060	4065	4070	4075	4080	4099
172	TRAINING	3,780.00					340.00	600.00	340.00	1,280.00	900.00		320.00	
190	LIABILITY INSURANCE	10.00								10.00				
250	OTHER PURCHASES-WAIVERS	105.93				105.93								
251	CW Foster Parent Retention Exp	1,820.00	1,820.00											
290	CONTRACTED SERVICES	370.89												370.89
291	CW SPECIALIZED TRANSPORTATION	43.98	43.98											
292	CLIENT SERVICES	83.90	83.90											
297	YA YOUTH INCENTIVE PROGRAM	428.50		428.50										
311	OFFICE SUPPLIES	266.57			234.00									32.57
324	ADVERTISING	364.88												364.88
333	LODGING/HOTELS	196.00			196.00									
336	Youth Innovation Training Expense	3,000.00		3,000.00										
340	Child Abuse & Prevention Program Expense	192.46	192.46											
341	PROGRAM SUPPLIES	109.52	33.95							75.57				
341	Mental Health Court Program Expense	(26.46)									(26.46)			
390	CLIENT ACTIVITY EXPENSE	5,157.56					5,157.56							
399	MISC EXPENSE	120.00												120.00
TOTAL		\$ 16,023.73	2,174.29	3,428.50	430.00	105.93	5,497.56	600.00	340.00	1,365.57	900.00	(26.46)	320.00	888.34

CREDIT CARD TOTAL \$ 16,023.73

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20251273
 AMOUNT PAID \$ 2,846.66

Sum of \$ AMOUNT	DEPARTMENT							
OBJECT #	ADMIN 2065	ADMISSIONS 2026	CROSSROADS 2024	DIETARY 2050	MAINT 2051	NURSE SUPP 2000	PATHWAYS 2025	Grand Total
000 NURSE SUPPLY						\$ 297.96		\$ 297.96
100-232 CONG FUEL				\$ 58.82				\$ 58.82
231 BUILD UPKEEP					\$ 178.55			\$ 178.55
232 AUTO FUEL					\$ 107.30			\$ 107.30
270 PURCH SERV	\$ 30.00							\$ 30.00
333 LODGING			\$ 428.00				\$ 428.00	\$ 856.00
340 FOOD				\$ 603.07				\$ 603.07
341 SUPPLIES		\$ 255.35	\$ 9.41	\$ 141.22			\$ 14.85	\$ 420.83
346 ACTIVITIES			\$ 93.85				\$ 93.85	\$ 187.70
352 GROUNDS FUEL					\$ 106.43			\$ 106.43
Grand Total	\$ 30.00	\$ 255.35	\$ 531.26	\$ 803.11	\$ 392.28	\$ 297.96	\$ 536.70	\$ 2,846.66

Edgewater Credit Card Statement -December 2025

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
12/10/2025	Walmart-TV				\$ 392.00					
12/15/2025	Admin-promotional								2,773.52	
12/12/2025	Nursing covid tests	294.90								
12/12/2025	IGA-Resident food			24.95						
12/12/2025	Pick and Save-Resident food			45.58						
12/12/2025	Walmart-Covid Tests	260.46								
12/23/2025	Synergy Conference	125.00								
12/16/2025	IGA- Resident food			80.90						
12/19/2025	Omni Trainer		7,294.00							
12/23/2025	Walmart-Resident food			190.12						
12/30/2026	Home Depot--Refrig med Room				699.00					
12/31/2026	Lawn Mower gas				44.18					
12/23/2026	Walmart-Wipes	69.80								
<hr/>										
Total		\$ 750.16	\$ 7,294.00	\$ 341.55	\$ 1,135.18	\$ -	\$ -	\$ -	\$ 2,773.52	\$ -
Total Usage December 2025		\$12,294.41								

County of Wood
Detailed Income Statement
For the Eleven Months Ending Sunday, November 30, 2025
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$10,677,040.00	\$11,647,680.06	(\$970,640.06)	(8.33%)
Total Taxes	10,677,040.00	11,647,680.06	(970,640.06)	(8.33%)
Intergovernmental Revenues				
Relief Funding	6,992.00		6,992.00	0.00%
State Aid & Grants	14,418,743.25	16,142,806.88	(1,724,063.63)	(10.68%)
Total Intergovernmental	14,425,735.25	16,142,806.88	(1,717,071.63)	(10.64%)
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	25,029,354.43	24,971,743.07	57,611.36	0.23%
Third Party Awards & Settlements	1,508.20		1,508.20	0.00%
Contractual Adjustment-Unified & Norwood	(4,326,382.66)	(3,847,173.53)	(479,209.13)	12.46%
Provision for Bad Debts-Edgewater	(11,000.00)	(12,000.00)	1,000.00	(8.33%)
Total Public Charges for Services	20,720,979.97	21,140,069.54	(419,089.57)	(1.98%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	389,084.51	513,260.30	(124,175.79)	(24.19%)
Total Charges to Other Governments	389,084.51	513,260.30	(124,175.79)	(24.19%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	2,560.00		2,560.00	0.00%
Total Interdepartmental Charges	2,560.00		2,560.00	0.00%
Total Intergovernmental Charges for Services	391,644.51	513,260.30	(121,615.79)	(23.69%)
Miscellaneous				
Interest	560.70	100.00	460.70	460.70%
Gain/Loss-Sale of Property	1,825.00		1,825.00	0.00%
Donations & Contributions	60.67		60.67	0.00%
Miscellaneous-Aging	153,774.36		153,774.36	0.00%
Adult Divsion Program-Behavioral Intervention	157,456.83	165,000.00	(7,543.17)	(4.57%)
Recovery of PYBD & Contractual Adj	37,163.32	50,000.00	(12,836.68)	(25.67%)
Meal/Vending/Misc Income	39,126.11	9,900.00	29,226.11	295.21%
Other Miscellaneous	67,949.25	49,170.24	18,779.01	38.19%
Total Miscellaneous	457,916.24	274,170.24	183,746.00	67.02%
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund	248,355.10	419,667.76	(171,312.66)	(40.82%)
Contributions from General Fund	515,271.70		515,271.70	0.00%
Total Other Financing Sources	763,626.80	524,667.76	238,959.04	45.54%
TOTAL REVENUES	47,436,942.77	50,242,654.78	(2,805,712.01)	(5.58%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	4,329,902.43	4,954,197.31	624,294.88	12.60%
Edgewater-Housekeeping	171,676.36	188,118.96	16,442.60	8.74%
Edgewater-Dietary	787,071.87	897,992.07	110,920.20	12.35%
Edgewater-Laundry	118,701.44	129,235.75	10,534.31	8.15%
Edgewater-Maintenance	586,115.34	497,778.01	(88,337.33)	(17.75%)
Edgewater-Activities	172,285.61	190,314.36	18,028.75	9.47%
Edgewater-Social Services	188,011.34	208,560.34	20,549.00	9.85%
Edgewater-Administration	855,705.76	1,059,696.86	203,991.10	19.25%
Edgewater Grant Funded	1,979.45	2,160.00	180.55	8.36%
Human Services-Child Welfare	4,657,515.05	5,542,261.47	884,746.42	15.96%
Human Services- Youth Aids	3,953,886.39	4,123,195.66	169,309.27	4.11%
Human Services- Child Care	165,410.70	177,772.36	12,361.66	6.95%
Human Services- Transportation	370,779.95	557,969.39	187,189.44	33.55%
Human Services-ESS	1,742,554.33	1,868,958.46	126,404.13	6.76%
Human Services-FSET	3,930,485.96	4,652,521.37	722,035.41	15.52%
Human Services-LIHEAP	93,568.61	118,084.99	24,516.38	20.76%
Human Services-Birth to Three	720,802.40	802,614.47	81,812.07	10.19%
Human Services- FSP	73,692.72	98,265.90	24,573.18	25.01%
Human Services-Child Waivers	904,079.09	1,182,232.39	278,153.30	23.53%

County of Wood
Detailed Income Statement
For the Eleven Months Ending Sunday, November 30, 2025
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-CTT	388,837.24	450,337.87	61,500.63	13.66%
Human Services-CSP	350,879.86	378,973.70	28,093.84	7.41%
Human Services-OPC, MH	1,430,732.19	1,648,167.22	217,435.03	13.19%
Human Services-CCS	3,109,145.78	3,280,605.40	171,459.62	5.23%
Human Services-Crisis, Legal Services	854,560.61	825,915.61	(28,645.00)	(3.47%)
Human Services-MH Contracts	1,090,300.53	1,572,500.00	482,199.47	30.66%
Human Services-OPC, AODA	449,691.04	517,531.50	67,840.46	13.11%
Human Services- OPC, Day Treatment	97,131.01	107,937.36	10,806.35	10.01%
Human Services-AODA Contracts	47,554.78	40,600.00	(6,954.78)	(17.13%)
Human Services- Administration	3,249,036.95	3,617,487.20	368,450.25	10.19%
Norwood-SNF-CMI (Crossroads)	1,462,267.08	1,579,051.47	116,784.39	7.40%
Norwood SNF-TBI (Pathways)	1,371,650.57	1,460,669.35	89,018.78	6.09%
Norwood-Inpatient (Admissions)	3,340,368.44	3,834,331.95	493,963.51	12.88%
Norwood-Dietary	1,010,915.68	1,218,062.13	207,146.45	17.01%
Norwood-Plant Ops & Maintenance	887,042.72	1,083,590.19	196,547.47	18.14%
Norwood-Medical Records	217,563.72	250,976.81	33,413.09	13.31%
Norwood-Administration	1,304,504.36	1,473,986.50	169,482.14	11.50%
Total Health and Human Services	44,486,407.36	50,592,654.38	6,106,247.02	12.07%
TOTAL EXPENDITURES	44,486,407.36	50,592,654.38	6,106,247.02	12.07%
NET INCOME (LOSS) *	2,950,535.41	(349,999.60)	3,300,535.01	

County of Wood
Detailed Income Statement
For the Eleven Months Ending Sunday, November 30, 2025
Human Services Department-Community

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$7,616,306.50	\$8,308,698.00	(\$692,391.50)	(8.33%)
Total Taxes	7,616,306.50	8,308,698.00	(692,391.50)	(8.33%)
Intergovernmental Revenues				
Relief Funding	6,992.00		6,992.00	0.00%
State Aid & Grants	14,418,743.25	16,142,806.88	(1,724,063.63)	(10.68%)
Total Intergovernmental	14,425,735.25	16,142,806.88	(1,717,071.63)	(10.64%)
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	6,652,287.18	8,049,790.00	(1,397,502.82)	(17.36%)
Contractual Adjustment-Unified & Norwood	(1,458,154.21)	(1,534,645.00)	76,490.79	(4.98%)
Total Public Charges for Services	5,221,632.97	6,542,645.00	(1,321,012.03)	(20.19%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	2,560.00		2,560.00	0.00%
Total Interdepartmental Charges	2,560.00		2,560.00	0.00%
Total Intergovernmental Charges for Services	2,560.00		2,560.00	0.00%
Miscellaneous				
Gain/Loss-Sale of Property	1,825.00		1,825.00	0.00%
Miscellaneous-Aging	153,774.36		153,774.36	0.00%
Adult Divsion Program-Behavioral Intervention	157,456.83	165,000.00	(7,543.17)	(4.57%)
Meal/Vending/Misc Income	24,919.41	2,000.00	22,919.41	1,145.97%
Total Miscellaneous	337,975.60	167,000.00	170,975.60	102.38%
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund	248,355.10	297,782.79	(49,427.69)	(16.60%)
Total Other Financing Sources	248,355.10	402,782.79	(154,427.69)	(38.34%)
TOTAL REVENUES	27,852,565.42	31,563,932.67	(3,711,367.25)	(11.76%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	4,657,515.05	5,542,261.47	884,746.42	15.96%
Human Services- Youth Aids	3,953,886.39	4,123,195.66	169,309.27	4.11%
Human Services- Child Care	165,410.70	177,772.36	12,361.66	6.95%
Human Services- Transportation	370,779.95	557,969.39	187,189.44	33.55%
Human Services-ESS	1,742,554.33	1,868,958.46	126,404.13	6.76%
Human Services-FSET	3,930,485.96	4,652,521.37	722,035.41	15.52%
Human Services-LIHEAP	93,568.61	118,084.99	24,516.38	20.76%
Human Services-Birth to Three	720,802.40	802,614.47	81,812.07	10.19%
Human Services- FSP	73,692.72	98,265.90	24,573.18	25.01%
Human Services-Child Waivers	904,079.09	1,182,232.39	278,153.30	23.53%
Human Services-CTT	388,837.24	450,337.87	61,500.63	13.66%
Human Services-CSP	350,879.86	378,973.70	28,093.84	7.41%
Human Services-OPC, MH	1,430,732.19	1,648,167.22	217,435.03	13.19%
Human Services-CCS	3,109,145.78	3,280,605.40	171,459.62	5.23%
Human Services-Crisis, Legal Services	854,560.61	825,915.61	(28,645.00)	(3.47%)
Human Services-MH Contracts	1,090,300.53	1,572,500.00	482,199.47	30.66%
Human Services-OPC, AODA	449,691.04	517,531.50	67,840.46	13.11%
Human Services- OPC, Day Treatment	97,131.01	107,937.36	10,806.35	10.01%
Human Services-AODA Contracts	47,554.78	40,600.00	(6,954.78)	(17.13%)
Human Services- Administration	3,249,036.95	3,617,487.20	368,450.25	10.19%
Total Health and Human Services	27,680,645.19	31,563,932.32	3,883,287.13	12.30%
TOTAL EXPENDITURES	27,680,645.19	31,563,932.32	3,883,287.13	12.30%
NET INCOME (LOSS) *	171,920.23	0.35	171,919.88	

County of Wood
Detailed Income Statement
For the Eleven Months Ending Sunday, November 30, 2025
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,385,748.75	\$2,602,635.06	(\$216,886.31)	(8.33%)
Total Taxes	2,385,748.75	2,602,635.06	(216,886.31)	(8.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	11,463,198.64	9,718,746.25	1,744,452.39	17.95%
Third Party Awards & Settlements	1,508.20		1,508.20	0.00%
Contractual Adjustment-Unified & Norwood	(2,868,228.45)	(2,312,528.53)	(555,699.92)	24.03%
Total Public Charges for Services	8,596,478.39	7,406,217.72	1,190,260.67	16.07%
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	389,084.51	513,260.30	(124,175.79)	(24.19%)
Total Charges to Other Governments	389,084.51	513,260.30	(124,175.79)	(24.19%)
Total Intergovernmental Charges for Services	389,084.51	513,260.30	(124,175.79)	(24.19%)
Miscellaneous				
Interest	419.46		419.46	0.00%
Recovery of PYBD & Contractual Adj	37,163.32	50,000.00	(12,836.68)	(25.67%)
Meal/Vending/Misc Income	16,080.10	7,500.00	8,580.10	114.40%
Other Miscellaneous	67,914.25	49,170.24	18,744.01	38.12%
Total Miscellaneous	121,577.13	106,670.24	14,906.89	13.97%
Other Financing Sources				
Transfer from General Fund		121,884.97	(121,884.97)	(100.00%)
Contributions from General Fund	193,606.37		193,606.37	0.00%
Total Other Financing Sources	193,606.37	121,884.97	71,721.40	58.84%
TOTAL REVENUES	11,686,495.15	10,750,668.29	935,826.86	8.70%
EXPENDITURES				
Health and Human Services				
Norwood-SNF-CMI (Crossroads)	1,462,267.08	1,579,051.47	116,784.39	7.40%
Norwood SNF-TBI (Pathways)	1,371,650.57	1,460,669.35	89,018.78	6.09%
Norwood-Inpatient (Admissions)	3,340,368.44	3,834,331.95	493,963.51	12.88%
Norwood-Dietary	1,010,915.68	1,218,062.13	207,146.45	17.01%
Norwood-Plant Ops & Maintenance	887,042.72	1,083,590.19	196,547.47	18.14%
Norwood-Medical Records	217,563.72	250,976.81	33,413.09	13.31%
Norwood-Administration	1,304,504.36	1,473,986.50	169,482.14	11.50%
Total Health and Human Services	9,594,312.57	10,900,668.40	1,306,355.83	11.98%
TOTAL EXPENDITURES	9,594,312.57	10,900,668.40	1,306,355.83	11.98%
NET INCOME (LOSS) *	2,092,182.58	(150,000.11)	2,242,182.69	

County of Wood
Detailed Income Statement
For the Eleven Months Ending Sunday, November 30, 2025
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$674,984.75	\$736,347.00	(\$61,362.25)	(8.33%)
Total Taxes	674,984.75	736,347.00	(61,362.25)	(8.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	6,913,868.61	7,203,206.82	(289,338.21)	(4.02%)
Provision for Bad Debts-Edgewater	(11,000.00)	(12,000.00)	1,000.00	(8.33%)
Total Public Charges for Services	6,902,868.61	7,191,206.82	(288,338.21)	(4.01%)
Miscellaneous				
Interest	141.24	100.00	41.24	41.24%
Donations & Contributions	60.67		60.67	0.00%
Meal/Vending/Misc Income	(1,873.40)	400.00	(2,273.40)	(568.35%)
Other Miscellaneous	35.00		35.00	0.00%
Total Miscellaneous	(1,636.49)	500.00	(2,136.49)	(427.30%)
Other Financing Sources				
Contributions from General Fund	321,665.33		321,665.33	0.00%
Total Other Financing Sources	321,665.33		321,665.33	0.00%
TOTAL REVENUES	7,897,882.20	7,928,053.82	(30,171.62)	(0.38%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	4,329,902.43	4,954,197.31	624,294.88	12.60%
Edgewater-Housekeeping	171,676.36	188,118.96	16,442.60	8.74%
Edgewater-Dietary	787,071.87	897,992.07	110,920.20	12.35%
Edgewater-Laundry	118,701.44	129,235.75	10,534.31	8.15%
Edgewater-Maintenance	586,115.34	497,778.01	(88,337.33)	(17.75%)
Edgewater-Activities	172,285.61	190,314.36	18,028.75	9.47%
Edgewater-Social Services	188,011.34	208,560.34	20,549.00	9.85%
Edgewater-Administration	855,705.76	1,059,696.86	203,991.10	19.25%
Edgewater Grant Funded	1,979.45	2,160.00	180.55	8.36%
Total Health and Human Services	7,211,449.60	8,128,053.66	916,604.06	11.28%
TOTAL EXPENDITURES	7,211,449.60	8,128,053.66	916,604.06	11.28%
NET INCOME (LOSS) *	686,432.60	(199,999.84)	886,432.44	

County of Wood
BALANCE SHEET SUMMARY
Human Services Department-Community
Sunday, November 30, 2025

	2025	2024
ASSETS		
Cash and investments	174,131.13	309,045.67
Receivables:		
Miscellaneous	494,267.57	1,271,225.84
Due from other governments	2,400,225.29	2,008,967.94
Due from other funds	5,318,268.57	5,532,413.99
Prepaid expenses/expenditures	8,304.42	7,577.00
TOTAL ASSETS	8,395,196.98	9,129,230.44
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	538,522.04	538,522.04
Accrued compensation	264,157.54	251,917.51
Special deposits	11,831.75	11,831.75
Due to other governments	4,027,324.22	3,842,811.91
Deferred revenue	1,184,379.53	1,291,545.45
Deferred property tax	692,391.50	686,365.75
Total Liabilities	6,718,606.58	6,622,994.41
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,484,959.94	1,372,028.18
Reserved for prepaid expenditures	19,710.23	14,544.41
Income summary	171,920.23	1,119,663.44
Total Fund Equity	1,676,590.40	2,506,236.03
TOTAL LIABILITIES & FUND EQUITY	8,395,196.98	9,129,230.44

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Sunday, November 30, 2025

	2025	2024
ASSETS		
Cash and investments	11,866.05	14,974.74
Receivables:		
Miscellaneous	177,876.23	214,874.64
Due from other governments	714,061.07	667,380.86
Due from other funds	1,500,096.66	1,359,705.03
Inventory of supplies, at cost	55,405.58	49,675.63
Land	245,459.92	245,459.92
Buildings	8,795,696.12	8,724,391.28
Machinery and equipment	2,047,200.89	1,898,397.68
Accumulated Depreciation	(6,820,235.79)	(6,647,504.01)
Unamortized debt discounts	2,107,547.97	3,106,598.11
TOTAL ASSETS	8,834,974.70	9,633,953.88
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	12,508.72	9,554.81
Lease Liability	4,169.09	6,348.44
Accrued compensation	98,161.13	79,056.69
Special deposits	3,469.27	4,523.59
Accrued vacation and sick pay	672,240.93	637,819.84
Deferred property tax	61,362.25	66,511.25
General obligation debt	1,324,515.87	1,785,354.18
Retirement prior service obligation	430,991.92	1,046,225.88
Total Liabilities	2,607,419.18	3,635,394.68
Fund Equity:		
Retained earnings:		
Unreserved	5,541,122.92	3,879,734.22
Fund Balance:		
Undesignated	0.00	1,175,451.15
Income summary	686,432.60	943,373.83
Total Fund Equity	6,227,555.52	5,998,559.20
TOTAL LIABILITIES & FUND EQUITY	8,834,974.70	9,633,953.88

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Sunday, November 30, 2025

	2025	2024
ASSETS		
Cash and investments	427,981.08	259,077.57
Receivables:		
Miscellaneous	1,636,058.22	1,808,401.95
Due from other funds	2,181,385.69	1,872,708.30
Inventory of supplies, at cost	58,445.93	60,815.93
Land	383,129.70	377,082.52
Buildings	4,399,678.50	4,314,671.55
Machinery and equipment	3,082,581.42	2,861,302.60
Construction work in progress	18,800.00	59,097.46
Accumulated Depreciation	(4,922,214.10)	(4,587,111.93)
Unamortized debt discounts	2,826,090.86	4,298,364.03
TOTAL ASSETS	10,091,937.30	11,324,409.98
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	54,910.67	(113.04)
Accrued compensation	131,026.12	100,612.89
Special deposits	21,215.86	19,853.83
Due to other governments		14,781.84
Accrued vacation and sick pay	731,293.12	571,464.32
Deferred revenue	0.00	122,118.60
Deferred property tax	216,886.25	233,757.62
General obligation debt	1,772,171.22	2,469,194.78
Retirement prior service obligation	394,060.40	1,253,138.78
Total Liabilities	3,321,563.64	4,784,809.62
Fund Equity:		
Retained earnings:		
Unreserved	4,678,191.08	699,907.86
Fund Balance:		
Undesignated	0.00	3,539,991.97
Income summary	2,092,182.58	2,299,700.53
Total Fund Equity	6,770,373.66	6,539,600.36
TOTAL LIABILITIES & FUND EQUITY	10,091,937.30	11,324,409.98

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: January 22, 2026

December 2025 Activity: During the month of November, we completed/submitted 287 federal forms to include:

- 33 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 17 Appeals – Higher Level Review, Notice of Disagreement (appeal), appeals to Board of Veterans Appeals (Veterans Law Judge)
- 30 New claims for disability compensation
- 1 New claim for veterans' pension
- 5 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 10 New applications for VA Healthcare
- 29 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 19 Burial and marker applications
- 7 Request for individual's VA or private medical records

Activities:

1. Completed as of January 15, 2026:
 - a. January 6 - Wood County Veteran Service Commission meeting.
 - b. January 9 – CTVSO Executive Committee Meeting (in Stevens Point).
2. Near Future:
 - a. January 15 - Wisconsin Department of Veterans Affairs Video training to county and tribal staff. On Duty To Assist *"Identifying the Common VA Errors"*
 - b. January 21- Office Staff meeting and National Veteran Legal Services Program Webinar on Recent Court Decisions Veterans Advocates Need to Know About (May 2025- Dec. 2025)
 - c. January 28 – NE Wisconsin Homeless Coalition meeting (Video).
 - d. February 10-11 – Wisconsin Counties Association Legislative Conference
 - e. February 28 – Milwaukee VA Regional Office quarterly CVSO call in.
3. Farther out:
 - a. April 9 – Tomah VA Medical Center Directors Town Hall and outreach event in Marshfield at the Elks Club.

Office Update:

Nothing to report.

Final Quarter 2025 Financials.

See attached printout.

With outstanding credit card items and a few Journal transactions to maximize the Wisconsin Department of Veterans Affairs Grant I see no issues with the Veterans Department closing out 2025.

County of Wood
Veterans Services
For the Thirteen Months Ending Wednesday,
December 31, 2025

	Actual	Budget	Variance	Variance %
Veterans Services:				
101-3101-54710-000-101 Veterans Relief Wages	945.00	1,500.00	555.00	37.00%
101-3101-54710-000-120 Veterans Relief FICA	72.35	114.75	42.40	36.95%
101-3101-54710-000-331 Veterans Relief Mileage	348.60	560.00	211.40	37.75%
101-3101-54710-000-710 Veterans Relief Grants & Loans	10,113.78	16,000.00	5,886.22	36.79%
101-3102-54720-000-101 Veterans Service Officer Wages	178,629.44	174,247.05	(4,382.39)	(2.52%)
101-3102-54720-000-107 Veterans Service Officer Sick	5,865.86	9,433.98	3,568.12	37.82%
101-3102-54720-000-108 Veterans Service Officer Vacation	9,990.52	15,519.61	5,529.09	35.63%
101-3102-54720-000-109 Veterans Service Officer Holiday	8,240.54	7,818.66	(421.88)	(5.40%)
101-3102-54720-000-110 Veterans Service Officer Funeral/Jury/Other Pay	268.11	0.00	(268.11)	0.00%
101-3102-54720-000-120 Veterans Service Officer FICA	14,704.82	15,836.98	1,132.16	7.15%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	51,419.94	51,420.00	0.06	0.00%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	4,054.74	4,130.39	75.65	1.83%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	153.94	208.32	54.38	26.10%
101-3102-54720-000-134 Veterans Service Officer Dental Insurance	2,005.38	2,600.64	595.26	22.89%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	30.16	30.24	0.08	0.26%
101-3102-54720-000-151 Veterans Service Officer Retirement	14,124.05	14,353.09	229.04	1.60%
101-3102-54720-000-531 Veterans Service Officer Workers Compensation	159.94	163.55	3.61	2.21%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	1,180.44	1,080.00	(100.44)	(9.30%)
101-3102-54720-000-311 Veterans Service Officer Office Supplies	578.25	475.00	(103.25)	(21.74%)
101-3102-54720-000-313 Veterans Service Officer Postage	308.98	550.00	241.02	43.82%
101-3102-54720-000-331 Veterans Service Officer Mileage	778.40	700.00	(78.40)	(11.20%)
101-3102-54720-000-332 Veterans Service Officer Meals	52.00	0.00	(52.00)	0.00%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	2,586.48	2,586.45	(0.03)	0.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	12,060.00	12,060.00	0.00	0.00%
101-3102-54720-001-101 Veterans Service Officer-Mild Wages	56,419.46	53,552.28	(2,867.18)	(5.35%)
101-3102-54720-001-107 Veterans Service Officer-Mild Sick	994.59	2,797.31	1,802.72	64.44%
101-3102-54720-001-108 Veterans Service Officer-Mild Vacation	2,929.80	3,474.61	544.81	15.68%
101-3102-54720-001-109 Veterans Service Officer-Mild Holiday	2,481.69	2,318.40	(163.29)	(7.04%)
101-3102-54720-001-120 Veterans Service Officer-Mild FICA	4,528.30	4,753.91	225.61	4.75%
101-3102-54720-001-130 Veterans Service Officer-Mild Health Insurance	16,965.00	16,965.00	0.00	0.00%
101-3102-54720-001-132 Veterans Service Officer-Mild OPEB	1,256.46	1,242.85	(13.61)	(1.10%)
101-3102-54720-001-133 Veterans Service Officer-Mild Vision Insurance	78.00	78.00	0.00	0.00%
101-3102-54720-001-134 Veterans Service Officer-Mild Dental Insurance	668.46	866.88	198.42	22.89%
101-3102-54720-001-140 Veterans Service Officer-Mild Life Insurance	15.08	15.12	0.04	0.26%
101-3102-54720-001-151 Veterans Service Officer-Mild Retirement	4,371.14	4,318.91	(52.23)	(1.21%)
101-3102-54720-001-160 Veterans Service Officer-Mild Workers Compensation	49.45	49.09	(0.36)	(0.73%)
101-3102-54720-001-331 Veterans Service Officer-Mild Mileage	81.90	200.00	118.10	59.05%
101-3102-54720-001-532 Veterans Service Officer-Mild Building Rent	2,600.52	2,600.53	0.01	0.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach	15.81	800.00	784.19	98.02%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	3,994.20	4,000.00	5.80	0.15%
101-3105-43567-000-000 WDVA Grants Veterans	(15,813.00)	(15,813.00)	0.00	0.00%
101-3105-54750-000-172 Conference/Training WDVA Grants Veterans	780.00	1,160.00	380.00	32.76%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	3,969.01	3,050.00	(919.01)	(30.13%)
101-3105-54750-000-230 PG Replacement-WDVA Grants Veterans	1,610.04	1,610.00	(0.04)	0.00%
101-3105-54750-000-325 General Fund-VETERANS-Dues	300.00	400.00	100.00	25.00%
101-3105-54750-000-331 Mileage WDVA Grants Veterans	1,889.16	2,545.00	655.84	25.77%
101-3105-54750-000-332 Meals WDVA Grants Veterans	1,157.00	1,828.00	671.00	36.71%
101-3105-54750-000-333 Lodging/Hotel WVDA Grants Veterans	3,290.00	3,200.00	(90.00)	(2.81%)
101-3105-54750-000-336 Parking WDVA Grants Veterans	69.75	0.00	(69.75)	0.00%
101-3105-54750-000-531 Veterans - WVDA Grants Rent	1,620.00	1,620.00	0.00	0.00%
101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense	330.78	400.00	69.22	17.31%
101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach	400.00	0.00	(400.00)	0.00%
101-3101-54710-000-160 Veterans Relief Workers Comp	0.00	1.59	1.59	100.00%
101-3101-54710-000-172 Veterans Relief Conferences/Training/CRE	0.00	60.00	60.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mild Cellphone/Telephone	0.00	360.00	360.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mild Postage	0.00	310.00	310.00	100.00%
Total Veterans Services	415,724.32	430,153.19	14,428.87	3.35%

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: December 2025

For the range of vouchers: 12251077 - 12251187

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12251077	AMAZON CAPITAL SERVICES	CHAINS FOR SNOW BLOWER	12/10/2025	\$106.48	P
12251078	AMAZON CAPITAL SERVICES	LIBRE SENSOR COVERS	12/10/2025	\$13.29	P
12251079	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	12/10/2025	\$1,194.89	P
12251080	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	12/10/2025	\$36.00	P
12251081	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	12/10/2025	\$26,374.51	P
12251082	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/10/2025	\$2,455.58	P
12251083	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/10/2025	\$2,523.57	P
12251084	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/10/2025	\$2,654.65	P
12251085	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	12/10/2025	\$1,905.46	P
12251086	MARTIN BROS DISTRIBUTING CO INC	DISH MACHIINE LEASE	12/10/2025	\$195.00	P
12251087	MATRIXCARE SDS-12-2905	QUARTERLY FEE 12/1/25-2/28/26	12/10/2025	\$7,916.77	P
12251088	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	12/10/2025	\$4,891.59	P
12251089	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	12/10/2025	\$116.86	P
12251090	STAFFENCY LLC	CONTRACT STAFF 11/23-11/29/25	12/10/2025	\$7,428.51	P
12251091	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/10/2025	\$75.01	P
12251092	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/10/2025	\$24.26	P
12251093	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	12/10/2025	\$34.16	P
12251094	ASPIRUS INC (Chicago Address)	LAB RESIDENT	12/10/2025	\$171.87	P
12251095	DIRECT SUPPLY INC	DISP LIDS, PAPER PLATES	12/10/2025	\$367.96	P
12251096	MARSHFIELD CLINIC HEALTH SYSTEM	labs	12/10/2025	\$29.62	P
12251097	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	12/10/2025	\$1,166.58	P
12251098	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	12/10/2025	\$1,200.00	P
12251099	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	12/10/2025	\$38.99	P
12251100	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	12/10/2025	\$38.99	P
12251101	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESSMENT	12/10/2025	\$8,500.00	P
12251102	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	12/17/2025	\$10,555.51	P
12251103	WE ENERGIES	GAS BILL	12/17/2025	\$4,707.32	P
12251104	WE ENERGIES	GAS BILL	12/17/2025	\$2,703.63	P
12251105	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	12/17/2025	\$1,910.40	P
12251106	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	12/17/2025	\$15.00	P
12251107	ACE HARDWARE	SHOVEL AND BIMETAL HOLE SAW	12/17/2025	\$74.98	P
12251108	ACE HARDWARE	ICE MET	12/17/2025	\$635.51	P
12251109	AMAZON CAPITAL SERVICES	AMERICAN FLAG AND DESK BELLS	12/17/2025	\$44.99	P
12251110	AMAZON CAPITAL SERVICES	LITHIUM BATTERIES AED	12/17/2025	\$35.00	P

Edgewater Haven - December 2025

12251077 - 12251187

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12251111	AMAZON CAPITAL SERVICES	MICE	12/17/2025	\$47.91	P
12251112	ASPIRUS INC (Chicago Address)	LAB RESIDENT	12/17/2025	\$226.05	P
12251113	EZ WAY INC	HARNESSES	12/17/2025	\$1,131.50	P
12251114	FILTERBUY INC	FILTERS	12/17/2025	\$644.28	P
12251115	HOWARD TERRY	MUSIC FOR RESIDENTS	12/17/2025	\$100.00	P
12251116	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/17/2025	\$2,756.94	P
12251117	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/17/2025	\$2,338.60	P
12251118	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$2,621.12	P
12251119	GRAINGER (Edgewater)	FAN MOTOR ROOM 342	12/17/2025	\$175.90	P
12251120	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$2,342.95	P
12251121	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$139.99	P
12251122	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$81.51	P
12251123	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$22.64	P
12251124	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$33.82	P
12251125	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$514.97	P
12251126	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$315.46	P
12251127	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$127.83	P
12251128	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$1.96	P
12251129	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/17/2025	\$683.22	P
12251130	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	12/17/2025	\$1,090.03	P
12251131	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	12/17/2025	\$135.88	P
12251132	MID-STATE TECHNICAL COLLEGE	AHA CARDS	12/17/2025	\$20.00	P
12251133	MID-STATE TECHNICAL COLLEGE	AHA CARDS	12/17/2025	\$20.00	P
12251134	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	12/17/2025	\$36.00	P
12251135	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	12/17/2025	\$30.00	P
12251136	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	12/17/2025	\$30.00	P
12251137	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	12/17/2025	\$310.75	P
12251138	SOLARUS	INTERNET FOR THERAPY	12/17/2025	\$76.31	P
12251139	STAFFENCY LLC	CONTRACT STAFF 11/30-12/6/25	12/17/2025	\$7,200.25	P
12251140	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/17/2025	\$43.87	P
12251141	US BANK	CREDIT CARD USAGE	12/17/2025	\$5,107.07	P
12251142	AMAZON CAPITAL SERVICES	NO CONTACT THERM	12/26/2025	\$9.99	P
12251143	AMAZON CAPITAL SERVICES	COMMAND HOOKS	12/26/2025	\$60.44	P
12251144	AMAZON CAPITAL SERVICES	DOOR COORDINATOR	12/26/2025	\$28.78	P
12251145	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISITS	12/26/2025	\$190.00	P
12251146	COMPLETE CONTROL	DOOR CONTACTS/BREAK AWAY SWITCH	12/26/2025	\$1,220.41	P
12251147	GREENFIELD REHABILITATION AGENCY INC	THERAPY FOR RESIDENTS	12/26/2025	\$22,879.76	P
12251148	GRAINGER (Edgewater)	MOTOR 500 SUNROOM FAN	12/26/2025	\$210.89	P
12251149	GRAINGER (Edgewater)	FIRE BARRIER SEALANT	12/26/2025	\$163.92	P
12251150	HD SUPPLY FACILITIES MAINTENANCE LTD	BERTICAL BLIND SLATS	12/26/2025	\$184.88	P
12251151	HOOPER CORPORATION	PACKFLOW PREVENTER	12/26/2025	\$664.00	P
12251152	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/26/2025	\$3,433.73	P
12251153	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	12/26/2025	\$2,490.38	P
12251154	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	12/26/2025	\$2,608.36	P

Committee Report - County of Wood

Edgewater Haven - December 2025

12251077 - 12251187

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12251155	ORTHOPAEDIC CENTERS OF WISCONSIN	imaging	12/26/2025	\$22.40	P
12251156	RED STAR SERVICES	KITCHEN HOOD CLEANING	12/26/2025	\$1,040.00	P
12251157	STAFFENCY LLC	CONTRACT STAFF 12/7-12/13/25	12/26/2025	\$3,413.38	P
12251158	STAPLES ADVANTAGE	COVID TESTS	12/26/2025	\$138.39	P
12251159	TWEET GAROT MECHANICAL INC	500 AHU DIVERTER	12/26/2025	\$1,284.39	P
12251160	TWEET GAROT MECHANICAL INC	INSTALL BURNER ASSEMBLY	12/26/2025	\$2,805.50	P
12251161	TWEET GAROT MECHANICAL INC	LAUNDRY RTU THERMOSTAT	12/26/2025	\$509.84	P
12251162	WIPFLI LLP	OUTSOURCE BILLING	12/26/2025	\$689.00	P
12251163	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	01/07/2026	\$7,272.11	P
12251164	AMAZON CAPITAL SERVICES	CHARGER NU STEP THERAPY	01/07/2026	\$7.50	P
12251165	AMAZON CAPITAL SERVICES	CATHETER BAG COVERS	01/07/2026	\$83.47	P
12251166	GRAINGER (Edgewater)	ICE MACHINE FILTERS	01/07/2026	\$296.24	P
12251167	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/07/2026	\$75.00	P
12251168	MARTIN BROS DISTRIBUTING CO INC	DISH MACHINE LEASE	01/07/2026	\$195.00	P
12251169	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/07/2026	\$1,909.39	P
12251170	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	01/07/2026	(\$232.92)	P
12251171	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	01/07/2026	\$58.90	P
12251172	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	01/07/2026	\$42.98	P
12251173	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	01/07/2026	\$586.30	P
12251174	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	01/07/2026	\$3,193.68	P
12251175	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	01/07/2026	\$350.60	P
12251176	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	01/07/2026	\$1,286.76	P
12251177	NASSCO INC	NURSING SUPPLIES	01/07/2026	\$479.17	P
12251178	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	01/07/2026	\$867.64	P
12251179	PETERSON MOVERS LLC	SNOW REMOVAL/SALTING	01/07/2026	\$6,030.00	P
12251180	POINT PIANO SERVICE LLC	FACILITY PIANO TUNING/REPAIR	01/07/2026	\$250.00	P
12251181	STAFFENCY LLC	CONTRACT STAFF 12/21-12/27	01/07/2026	\$3,444.50	P
12251182	STAFFENCY LLC	CONTRACT STAFF 12/14-12/2025	01/07/2026	\$3,257.75	P
12251183	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/07/2026	\$34.92	P
12251184	U S WATER LLC	WATER TESTING MAINTENANCE	01/07/2026	\$244.00	P
12251185	DIRECT SUPPLY INC	NURSING SUPPLIES	01/07/2026	\$838.00	P
12251186	DIRECT SUPPLY INC	NURSING SUPPLIES	01/07/2026	\$523.76	P
12251187	DIRECT SUPPLY INC	NURSING SUPPLIES	01/07/2026	\$1,511.94	P
Grand Total:				\$195,204.88	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: JANUARY 2026

For the range of vouchers: 15250474 - 15250514 15260001 - 15260006

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250474	SCHEIN HENRY	CLINIC EXPENSE	12/03/2025	\$575.47	P
15250475	LANGUAGE LINE SERVICES	INTERPRETER SERVICES	11/30/2025	\$184.71	P
15250476	THOMAS JASON L	BIKE SHARE EXPENSE	11/21/2025	\$1,412.00	P
15250477	THREE BRIDGES RECOVERY WI INC	OPIOID FUNDING	12/16/2025	\$70,587.00	P
15250478	ULTRADENT PRODUCTS INC	CLINIC EXPENSE	12/09/2025	\$153.28	P
15250479	SHERMAN ERICA	REIMBURSE MEETING EXPENSE	12/09/2025	\$18.99	P
15250480	UW MILWAUKEE	TRAINING REGISTRATION	12/02/2025	\$15.00	P
15250481	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/13/2025	\$145.84	P
15250482	AMAZON CAPITAL SERVICES	CLINIC EXPENSE	12/13/2025	\$313.43	P
15250483	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/09/2025	\$299.23	P
15250484	AMAZON CAPITAL SERVICES	MCH MATCH EXPENSE	11/12/2025	\$16.98	P
15250485	AMAZON CAPITAL SERVICES	MCH MATCH EXPENSE	11/21/2025	\$9.99	P
15250486	AMAZON CAPITAL SERVICES	BREASTFEEDING SUPPLIES	12/17/2025	\$67.97	P
15250487	AMAZON CAPITAL SERVICES	CREDIT BREASTFEEDING SUPPLIES	12/17/2025	(\$67.97)	P
15250488	FARMING FOR THE FUTURE FOUNDATION INC	USDA - CONTRACTUAL	11/14/2025	\$218.00	P
15250489	FARMING FOR THE FUTURE FOUNDATION INC	USDA - CONTRACTUAL	11/14/2025	\$218.00	P
15250490	SANOFI PASTEUR	FLU VACCINE	10/07/2025	\$1,301.98	P
15250491	SANOFI PASTEUR	FLU VACCINE	09/11/2025	\$117.32	P
15250492	SANOFI PASTEUR	FLU VACCINE	10/22/2025	\$371.99	P
15250493	RAUTER EGGE KRISTIE	REIMBURSE MEETING EXPENSE	12/22/2025	\$135.36	P
15250494	JEFFREY BENJAMIN	REIMBURSE MEETING EXPENSE	12/19/2025	\$200.00	P
15250495	SAEGER KAYLA	REIMBURSE TRAINING REG	12/16/2025	\$25.00	P
15250496	AMAZON CAPITAL SERVICES	PHVM EXPENSE	12/16/2025	\$979.30	P
15250497	AMAZON CAPITAL SERVICES	MCH MATCH	12/22/2025	\$127.98	P
15250498	AMAZON CAPITAL SERVICES	MCH MATCH RETURN	12/22/2025	(\$127.98)	P
15250499	US BANK	US BANK	12/17/2025	\$4,117.23	P
15250500	WISCONSIN RAPIDS FIRE DEPARTMENT	OPIOID FUNDING	12/16/2025	\$9,000.00	
15250501	WISCONSIN RAPIDS SCHOOL DISTRICT (Peach St)	OPIOID FUNDING	12/16/2025	\$66,778.87	
15250502	ABBOTT EMMA	PATCH EXPENSE	12/30/2025	\$45.00	
15250503	BERG KAYDEE	PATCH EXPENSE	12/30/2025	\$30.00	
15250504	CHAPMAN JASMINE	PATCH EXPENSE	12/30/2025	\$75.00	
15250505	LEE PAMELA	REIMBURSE PROGRAM EXPENSE	12/30/2025	\$9.43	
15250506	SCHMUTZER SAMANTHA	PATCH EXPENSE	12/30/2025	\$75.00	

Committee Report - County of Wood

HEALTH (15) - JANUARY 2026

15260001 - 15260006 15250474 - 15250514

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250507	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/29/2025	\$213.99	
15250508	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/28/2025	\$34.98	
15250509	AMAZON CAPITAL SERVICES	MCH MATCH	12/29/2025	\$139.98	
15250510	AMAZON CAPITAL SERVICES	MCH MATCH EXPENSE	12/22/2025	\$127.98	
15250511	AMAZON CAPITAL SERVICES	MCH MATCH RETURNS	12/24/2025	(\$127.98)	
15250512	AMAZON CAPITAL SERVICES	MCH MATCH	12/23/2025	\$127.98	
15250513	AMAZON CAPITAL SERVICES	PHVM	12/23/2025	\$36.50	
15250514	AMAZON CAPITAL SERVICES	PHVM	12/27/2025	\$89.99	
15260001	IVISIONMOBILE INC	MOBILE MESSAGING	01/01/2026	\$141.33	
15260002	SCHEIN HENRY	CLINIC EXPENSE	01/02/2026	\$1,478.88	
15260003	SMILEMAKERS	CLINIC EXPENSE	01/06/2026	\$272.62	
15260004	CITY OF WISCONSIN RAPIDS	FM EXPENSE	01/07/2026	\$425.00	
15260005	HOFER CAMEN	REIMBURSE MEETING EXPENSE	01/12/2026	\$39.78	
15260006	SMITH SUSAN	REIMBURSE RN RENEWAL	01/12/2026	\$78.73	
Grand Total:				\$160,509.16	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JANUARY 2026

For the range of vouchers: 40257504 - 40257814 40260001 - 40260353

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40257504	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	11/10/2025	\$246.99	P
40257505	AMAZON CAPITAL SERVICES	B23 PROGRAM SUPPLIES	11/18/2025	(\$5.45)	P
40257506	AMAZON CAPITAL SERVICES	B23 PROGRAM SUPPLIES	11/14/2025	\$99.33	P
40257507	AMAZON CAPITAL SERVICES	B23 PROGRAM SUPPLIES	11/18/2025	\$7.11	P
40257508	GLEN JEANETTE	VOLUNTEER- ESCORT RIDE	11/30/2025	\$459.90	P
40257509	PLAUTZ GIGI R	VOLUNTEER- ESCORT RIDE	11/30/2025	\$731.50	P
40257510	WOOD WENDY	VOLUNTEER- ESCORT RIDE	11/30/2025	\$898.10	P
40257511		IL APPROVED - RENT	12/01/2025	\$372.50	P
40257512	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/02/2025	\$40.92	P
40257513	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES - CARDS	11/26/2025	\$33.00	P
40257514	AMAZON CAPITAL SERVICES	FP SUPPLIES	11/26/2025	\$34.97	P
40257515	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	07/31/2025	\$35,133.75	P
40257516	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	11/30/2025	\$1,370.00	P
40257517	GUARDIAN PHARMACY HEARTLAND	MEDICATION	10/31/2025	\$254.75	P
40257518	JOYFUL MIND LLC THE	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$291.40	P
40257519	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	11/30/2025	\$706.20	P
40257520	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	10/31/2025	\$678.75	P
40257521		11.2025 CARE PAYMENT	11/01/2025	\$500.00	P
40257522	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	11/30/2025	\$152.51	P
40257523	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	10/31/2025	\$1,575.00	P
40257524	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	11/30/2025	\$27,565.71	P
40257525	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	11/30/2025	\$570.00	P
40257526	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/01/2025	\$9.49	P
40257527	CLARK COUNTY SHERIFF'S DEPT- WI	CIVIL PROCESSING FEE	12/08/2025	\$121.40	P
40257528	COMMUNITY CHILD CARE CENTER	CHILDCARE	12/09/2025	\$1,819.40	P
40257529	DANE COUNTY SHERIFF'S DEPARTMENT	CIVIL PROCESSING FEE	12/09/2025	\$41.40	P
40257530	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	12/05/2025	\$125.00	P
40257531	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/01/2025	\$40.92	P
40257532	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/03/2025	\$81.84	P
40257533	KWIK TRIP INC	FSET APPROVED - GAS CARDS	12/09/2025	\$19,000.00	P
40257534		12.2025 CARE PAYMENT	12/01/2025	\$500.00	P
40257535	MENOMINEE INDIAN TRIBE OF WI	BACKGROUND CHECKS	12/01/2025	\$20.00	P
40257536	RYO'S DRIVING SCHOOL LLC	FSET APPROVED - EDUCATION	12/05/2025	(Voided)	P
40257537	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/03/2025	\$136.27	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40257538	PATRIOTS TOWER LLC	MARSHFIELD PLAZA RENT	01/01/2026	\$10,416.46	P
40257539	JIM'S AUTO OF MARSHFIELD LLC	FSET APPROVED - AUTO REPAIR	12/09/2025	\$251.64	P
40257540	NORRIS MANOR APARTMENTS	MH APPROVED RENT	12/01/2025	\$25.00	P
40257541	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/03/2025	(Voided)	P
40257542	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/03/2025	\$35.00	P
40257543	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/04/2025	\$35.00	P
40257544	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/05/2025	\$35.00	P
40257545	TEAM MATTHEWS	FSET APPROVED - AUTO REPAIR	11/12/2025	\$1,033.86	P
40257546	WOOD COUNTY REGISTER OF DEEDS	BC REQ	12/11/2025	\$60.00	P
40257547	CW SOLUTIONS LLC	4SIGHT SERVICES	11/30/2025	\$7,898.29	P
40257548	CW SOLUTIONS LLC	ADP LEGACY GRANT SERVICES	11/30/2025	\$3,886.41	P
40257549	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	11/30/2025	\$65.11	P
40257550	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	11/30/2025	\$3,190.94	P
40257551	CW SOLUTIONS LLC	FAMILY KEYS SERVICES	11/30/2025	\$2,462.85	P
40257552	CW SOLUTIONS LLC	ADP SERVICES	11/30/2025	\$11,831.46	P
40257553	CW SOLUTIONS LLC	ADP SS	11/30/2025	\$114.80	P
40257554	CW SOLUTIONS LLC	BFI SERVICES	11/30/2025	\$24,405.76	P
40257555	CW SOLUTIONS LLC	FSET SERVICES	11/30/2025	\$139,892.39	P
40257556	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	11/30/2025	\$538.66	P
40257557	CW SOLUTIONS LLC	IL SUPPORT SERVICES	11/30/2025	\$3,802.38	P
40257558	CW SOLUTIONS LLC	IL SERVICES	11/30/2025	\$7,312.17	P
40257559	CW SOLUTIONS LLC	MH COURT SERVICES	11/30/2025	\$6,707.31	P
40257560	CW SOLUTIONS LLC	FSET APPROVED - SS	11/30/2025	\$6,716.71	P
40257561	CW SOLUTIONS LLC	TPOP LEGACY GRANT FUNDED	11/30/2025	\$12,357.39	P
40257562	CW SOLUTIONS LLC	TPOP PART EXPENSE	11/30/2025	\$6.07	P
40257563	CW SOLUTIONS LLC	TPOP LEVY FUNDED	11/30/2025	\$7,044.50	P
40257564	CW SOLUTIONS LLC	TPOP LEVY PART EXPENSE	11/30/2025	\$57.97	P
40257565	CW SOLUTIONS LLC	YJ THERAPY SERVICES	11/30/2025	\$8,189.21	P
40257566	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/20/2025	\$29.78	P
40257567	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/20/2025	\$349.60	P
40257568	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/20/2025	\$102.89	P
40257569	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/10/2025	\$127.35	P
40257570	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/10/2025	\$11.29	P
40257571	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/20/2025	\$57.99	P
40257572	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/24/2025	\$102.08	P
40257573	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/24/2025	\$36.99	P
40257574	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/24/2025	\$116.64	P
40257575	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/24/2025	\$348.15	P
40257576	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/24/2025	\$13.29	P
40257577		RESTITUTION	11/30/2025	\$100.00	P
40257578	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2025	\$38.99	P
40257579	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2025	\$63.57	P
40257580	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2025	\$51.57	P
40257581	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2025	\$102.99	P

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40257582	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2025	\$27.99	P
40257583	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2025	\$16.99	P
40257584	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/04/2025	\$76.17	P
40257585	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/09/2025	\$76.17	P
40257586	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/05/2025	\$42.92	P
40257587	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/09/2025	\$40.92	P
40257588		FSET APPROVED - WK CLOTHING	12/04/2025	\$25.76	P
40257589	ADVANCED WELDING INSTITUTE	FSET APPROVED - EDUCATION	12/12/2025	\$1,500.00	P
40257590	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/04/2025	\$25.50	P
40257591	CAILLIER CLINIC LTD	PARENT FITNESS W/ PSYCH EVAL	12/09/2025	\$3,000.00	P
40257592	CENTER FOR BEHAVIORAL MEDICINE	DBT TRAINING	12/18/2025	\$10,850.00	P
40257593	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/12/2025	\$42.92	P
40257594	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/11/2025	\$76.17	P
40257595	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/11/2025	\$55.92	P
40257596	KATZ PROPERTY MGMT & DEVELOPMENT INC	IL APPROVED - RENT	12/01/2025	\$597.50	P
40257597	KRISEL'S AUTOMOTIVE LLC	FSET APPROVED - AUTO REPAIR	12/15/2025	\$1,500.00	P
40257598	KWIK TRIP INC	GAS CARDS	12/12/2025	\$1,216.00	P
40257599	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	12/06/2025	\$109.00	P
40257600	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	12/06/2025	\$109.00	P
40257601	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/09/2025	\$128.27	P
40257602	WI DEPT OF HEALTH SERVICES	2024 CLTS RECON RETURN	12/15/2025	\$248,355.10	P
40257603	WI DEPT OF HEALTH SERVICES	2025 CLTS MOE	12/15/2025	\$1,153.53	P
40257604	CENTRAL WI COUNSELING ASSOC LLC	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$7,507.71	P
40257605	CENTRAL WI MENTAL HEALTH ASSOCIATES SC	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$1,494.48	P
40257606	CESA 10	OT SERVICES	11/30/2025	\$924.00	P
40257607	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$4,108.26	P
40257608	CREATIVE COMMUNITY LIVING SERVICES	11.25 CCS&RESIDENTIAL SERVICES	11/30/2025	\$10,236.47	P
40257609	CREATE CONNECT REFLECT LLC	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$2,230.53	P
40257610	GOALS LLC	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$3,915.44	P
40257611	HAFERMANN COUNSELING COLLABORATIVE LLC	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$998.67	P
40257612	LUTHERAN SOCIAL SERVICES	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$2,333.45	P
40257613	MARATHON COUNTY TREASURER	CW DRUG TESTING	06/25/2025	\$56.00	P
40257614	MARATHON COUNTY TREASURER	CW DRUG TESTING	05/28/2025	\$56.00	P
40257615	MSMZ LLC	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$3,682.42	P
40257616	MENTORING ACTIVITY THERAPY SERVICES LLC	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$1,280.00	P
40257617	MENJIVAR FRANCISCA	INTERPRETER SERVICES	11/30/2025	\$2,542.50	P
40257618	NORTHWEST COUNSEL & GUIDE CLINIC INC	10.2025 CRISIS CONTRACTED SVCS	10/31/2025	\$23,843.25	P
40257619	NORTHWEST COUNSEL & GUIDE CLINIC INC	11.2025 CRISIS CONTRACTED SVCS	11/30/2025	\$23,366.79	P
40257620	NORTH CENTRAL HEALTH CARE	MH CONTRACT	10/11/2025	\$300.00	P
40257621	NORTH CENTRAL HEALTH CARE	MH CONTRACT	08/31/2025	\$75.00	P
40257622	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	11/30/2025	\$11,300.51	P
40257623	OPTIONS LAB INC	11.25 FOODSHARE DRUG TESTING	11/30/2025	\$100.00	P
40257624	OPTIONS LAB INC	11.25 MH DRUG TESTING	11/30/2025	\$50.00	P
40257625	RACINE COUNTY	RISE=UP PROGRAM	11/30/2025	\$30,000.00	P

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40257626	RACINE COUNTY	RISE=UP PROGRAM	10/31/2025	\$23,000.00	P
40257627	SIGN HERE INTERPRETING LLC	TRANSLATION SERVICES	11/13/2025	\$268.45	P
40257628	SIGN HERE INTERPRETING LLC	TRANSLATION SERVICES	11/12/2025	\$233.75	P
40257629	SIGN HERE INTERPRETING LLC	TRANSLATION SERVICES	11/21/2025	\$265.95	P
40257630	SWITS LTD	INTERPRETER SERVICES	11/30/2025	\$618.00	P
40257631	THERAPY WITHOUT WALLS	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$26,522.76	P
40257632	VOIANCE LANGUAGE SERVICES LLC	INTERPRETER SERVICES	11/30/2025	\$944.09	P
40257633	WESTON PSYCHIATRIC (DRG CLINICAL SC)	11.2025 PSYCHIATRY SERVICES	11/30/2025	\$17,184.30	P
40257634	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	11/30/2025	\$26,295.00	P
40257637	OHP Care Provider	Out of Home Placement	12/15/2025	\$60.48	P
40257638	OHP Care Provider	Out of Home Placement	12/15/2025	\$375.00	P
40257639	OHP Care Provider	Out of Home Placement	12/15/2025	\$375.00	P
40257640	OHP Care Provider	Out of Home Placement	12/15/2025	\$375.00	P
40257641	OHP Care Provider	Out of Home Placement	12/15/2025	\$375.00	P
40257642	OHP Care Provider	Out of Home Placement	12/15/2025	\$38.40	P
40257643	OHP Care Provider	Out of Home Placement	12/15/2025	\$60.00	P
40257644	OHP Care Provider	Out of Home Placement	12/15/2025	\$28.80	P
40257645	OHP Care Provider	Out of Home Placement	12/15/2025	\$60.00	P
40257646	OHP Care Provider	Out of Home Placement	12/15/2025	\$38.40	P
40257647	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/11/2025	\$103.00	P
40257648	RUNNING INC	MH APPROVED - CAB	12/18/2025	\$120.00	P
40257649	DANIELS MARA	REIMBURSEMENT	12/02/2025	\$11.13	P
40257650	FIRESIDE MARKET STONE LAKE	FSET APPROVED - GAS CARDS	12/18/2025	\$4,000.00	P
40257651	MOELLER FORREST	REIMBURSEMENT	12/01/2025	\$48.26	P
40257652	MOELLER FORREST	REIMBURSEMENT	12/03/2025	\$80.14	P
40257653	NOFFKE SHELBI	REIMBURSEMENT	12/04/2025	\$24.75	P
40257654	BRAGG KELLY	REIMBURSEMENT	12/01/2025	\$24.07	P
40257655	SOPPE ALEXIS	REIMBURSEMENT	12/01/2025	\$12.66	P
40257656	SOPPE ALEXIS	REIMBURSEMENT	12/09/2025	\$6.32	P
40257657	WORZELLA KAYLEE	REIMBURSEMENT	12/03/2025	\$9.00	P
40257658	WORZELLA KAYLEE	REIMBURSEMENT	12/08/2025	\$8.70	P
40257659	WORZELLA KAYLEE	REIMBURSEMENT	12/02/2025	\$15.24	P
40257660	CW SOLUTIONS LLC	11.25 CCS CONTRACTED SERVICES	11/30/2025	\$24,226.09	P
40257661	CW SOLUTIONS LLC	FAMILY PRESERVATION	11/30/2025	\$2,262.50	P
40257662	CW SOLUTIONS LLC	06.25 ADDITIONAL PAYROLL	06/30/2025	\$479.36	P
40257663	CW SOLUTIONS LLC	05.25 ADDITIONAL PAYROLL	05/31/2025	\$323.03	P
40257664	CW SOLUTIONS LLC	CSP SERVICES	08/31/2025	\$186.10	P
40257665	DANIELS MARA	REIMBURSEMENT	11/18/2025	\$13.00	P
40257666	DANIELS MARA	REIMBURSEMENT	11/25/2025	\$10.00	P
40257667	FLEISNER KELLY	REIMBURSEMENT	09/22/2025	\$29.95	P
40257668	KESSLER MEGAN	REIMBURSEMENT	10/27/2025	\$73.19	P
40257669	KESSLER MEGAN	REIMBURSEMENT	11/04/2025	\$12.64	P
40257670	KESSLER MEGAN	REIMBURSEMENT	11/07/2025	\$23.64	P

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40257671	KESSLER MEGAN	REIMBURSEMENT	11/17/2025	\$89.34	P
40257672	MILLER DEVIN	REIMBURSEMENT	11/30/2025	\$94.14	P
40257673	MOELLER FORREST	REIMBURSEMENT	11/19/2025	\$5.28	P
40257674	MOELLER FORREST	REIMBURSEMENT	11/24/2025	\$58.90	P
40257675	MONTGOMERY MORGAN	REIMBURSEMENT	11/06/2025	\$9.45	P
40257676	MONTGOMERY MORGAN	REIMBURSEMENT	11/21/2025	\$30.81	P
40257677	KINAS-BECK SARAH	REIMBURSEMENT	09/29/2025	\$38.27	P
40257678	KINAS-BECK SARAH	REIMBURSEMENT	10/16/2025	\$106.29	P
40257679	KINAS-BECK SARAH	REIMBURSEMENT	10/27/2025	\$11.78	P
40257680	KINAS-BECK SARAH	REIMBURSEMENT	11/02/2025	\$8.16	P
40257681	KINAS-BECK SARAH	REIMBURSEMENT	11/09/2025	\$24.41	P
40257682	KINAS-BECK SARAH	REIMBURSEMENT	11/12/2025	\$8.75	P
40257683	KINAS-BECK SARAH	REIMBURSEMENT	11/14/2025	\$53.98	P
40257684	KINAS-BECK SARAH	REIMBURSEMENT	11/30/2025	\$292.85	P
40257685	SOPPE ALEXIS	REIMBURSEMENT	11/19/2025	\$16.59	P
40257686	WORZELLA KAYLEE	REIMBURSEMENT	10/13/2025	\$3.50	P
40257687	WORZELLA KAYLEE	REIMBURSEMENT	11/18/2025	\$18.36	P
40257688	ABC RENTAL MANAGEMENT LLC	IL APPROVED - RENT	01/01/2026	\$386.25	P
40257689	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/10/2025	\$20.78	P
40257690	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/03/2025	\$24.69	P
40257691	AMAZON CAPITAL SERVICES	DRUG TESTING SUPPLIES	12/01/2025	\$232.24	P
40257692	AMAZON CAPITAL SERVICES	CAREGIVER SUPPLIES	12/01/2025	\$33.00	P
40257693	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/12/2025	\$31.05	P
40257694	AMAZON CAPITAL SERVICES	INCENTIVE SUPPLIES	12/09/2025	\$24.96	P
40257695	AMAZON CAPITAL SERVICES	INCENTIVE SUPPLIES	12/04/2025	\$11.17	P
40257696	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$80.00	P
40257697	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$160.00	P
40257698	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$80.00	P
40257699	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	08/31/2025	\$38,286.75	P
40257700	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$50.00	P
40257701	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$75.00	P
40257702	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$280.00	P
40257703	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/19/2025	\$42.92	P
40257704	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/16/2025	\$40.92	P
40257705	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/19/2025	\$37.30	P
40257706	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/18/2025	\$76.17	P
40257707	FRONTIER	PHONE EXPENSE - CORNERSTONE	11/30/2025	\$159.32	P
40257708	FRONTIER	PHONE EXPENSE - CORNERSTONE	12/31/2025	\$157.75	P
40257709	[REDACTED]	STATE PASS THROUGH FUNDS	11/16/2025	\$40.00	P
40257710	MARSHFIELD PARKS & RECREATION DEPT	FSET APPROVED - TRAINING	12/17/2025	\$159.24	P
40257711	ASPIRUS BEHAVIORAL HEALTH	RESIDENTIAL SERVICES	11/30/2025	\$2,100.00	P
40257712	MUNSON REALTY INC	IL APPROVED RENT	01/01/2026	\$398.33	P
40257713	OPTIONS LAB INC	11.25 YJ DRUG TESTING	11/30/2025	\$1,570.00	P
40257714	PROJECT LIFESAVER INC	SUPPLIES	12/19/2025	\$553.77	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40257715	REDI TRANSPORTS	TRANSPORTATION	12/09/2025	\$4,150.00	P
40257716	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	12/16/2025	\$550.00	P
40257717	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	12/16/2025	\$175.00	P
40257718	SIGN HERE INTERPRETING LLC	TRANSLATION SERVICES	11/26/2025	\$223.45	P
40257719	[REDACTED]	REIMBURSEMENT	11/01/2025	\$84.10	P
40257720	UW MADISON ACCOUNTING SERVICES	STAFF TRAININGS	11/30/2025	\$140.00	P
40257721	WISHOPE RECOVERY	RESIDENTIAL SERVICES	10/18/2025	\$2,700.00	P
40257722	SWANSON REAL ESTATE DEVELOPMENT LLC	IL APPROVED - RENT	01/01/2026	\$425.00	P
40257724	OHP Care Provider	Out of Home Placement	12/22/2025	\$170.00	P
40257725	[REDACTED]	IL APPROVED - RENT	12/01/2025	\$300.00	P
40257726	EPIC GUARDIANSHIP SERVICES INC	CLIENT REFUND - UNPOSTED	12/30/2025	\$1,200.00	P
40257727	HOUSE CALLS	CLIENT REFUND - UNPOSTED	12/30/2025	\$240.00	P
40257728	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	12/12/2025	\$136.98	P
40257729	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	12/24/2025	\$27.35	P
40257730	PFEIFFERS AUTO REPAIR	FSET APPROVED - AUTO REPAIR	12/16/2025	\$660.00	P
40257731	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/22/2025	\$35.00	P
40257732	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/26/2025	\$35.00	P
40257733	UPPER CHAMBER INC THE	CLIENT REFUND - UNPOSTED	12/30/2025	\$635.00	P
40257734	US BANK	US BANK CHARGES NOV/DEC 2025	12/17/2025	\$16,023.73	P
40257735	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$28.42	P
40257736	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$120.00	P
40257737	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$60.00	P
40257738	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$50.00	P
40257739	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$168.56	P
40257740	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$224.48	P
40257741	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$205.00	P
40257742	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$80.00	P
40257743	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$300.00	P
40257744	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$50.00	P
40257745	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$67.50	P
40257746	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$82.00	P
40257747	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$30.00	P
40257748	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$55.00	P
40257749	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$56.00	P
40257750	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$40.00	P
40257751	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$26.06	P
40257752	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$109.20	P
40257753	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$140.00	P
40257754	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$115.00	P
40257755	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$137.17	P
40257756	[REDACTED]	CLIENT REFUND - UNPOSTED	12/30/2025	\$240.00	P
40257757	AMAZON CAPITAL SERVICES	TRAINING SUPPLIES	12/19/2025	\$1,636.80	P
40257758	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/16/2025	(\$60.09)	P
40257759	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2025	\$60.09	P

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40257760	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2025	\$26.59	P
40257761	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2025	\$79.99	P
40257762	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2025	\$57.16	P
40257763	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2025	\$58.80	P
40257764	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2025	\$255.82	P
40257765	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2025	\$177.06	P
40257766	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2025	\$57.36	P
40257767	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2025	\$22.99	P
40257768	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/12/2025	\$154.99	P
40257769	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/12/2025	\$15.18	P
40257770	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/12/2025	\$116.10	P
40257771	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/12/2025	\$53.20	P
40257772	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/12/2025	\$273.96	P
40257773	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	12/12/2025	\$199.99	P
40257774	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/23/2025	\$118.99	P
40257775	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/23/2025	\$102.00	P
40257776	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/23/2025	\$969.45	P
40257777	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/23/2025	\$1,333.46	P
40257778	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/03/2025	\$37.25	P
40257779	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/21/2025	(\$37.25)	P
40257780	AMAZON CAPITAL SERVICES	PARENT CAFE SUPPLIES	12/19/2025	\$23.98	P
40257781	AMAZON CAPITAL SERVICES	SUPPLIES	12/11/2025	\$5.99	P
40257782	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/23/2025	\$109.99	P
40257783	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/19/2025	\$9.99	P
40257784	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/16/2025	\$27.44	P
40257785	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/22/2025	\$76.17	P
40257786	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/23/2025	\$40.92	P
40257787	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/16/2025	\$76.17	P
40257788	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/23/2025	\$76.17	P
40257789	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/23/2025	\$40.92	P
40257790	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/16/2025	\$30.83	P
40257791	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/16/2025	\$118.11	P
40257792		CLIENT REFUND - UNPOSTED	12/31/2025	\$60.00	P
40257793	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/23/2025	\$662.10	P
40257794	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/30/2025	\$457.12	P
40257796	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	11/30/2025	\$3,711.98	P
40257797	NORTHWEST COUNSEL & GUIDE CLINIC INC	STATE PASS THROUGH FUNDS	11/09/2025	\$90.00	P
40257798	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	12/31/2025	\$151.19	P
40257799	SOLARUS	PHONE EXPENSE - CRISIS	12/31/2025	\$95.65	P
40257800	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	12/31/2025	\$28,345.66	P
40257801	CORPORATE GUARDIANS	CLIENT REFUND - UNPOSTED	12/30/2025	\$584.50	P
40257802	RP SERVICES OF WI INC	CLIENT REFUND - UNPOSTED	12/30/2025	\$285.00	P
40257803	UPPER CHAMBER INC THE	CLIENT REFUND - UNPOSTED	12/30/2025	\$30.00	P
40257804	UPPER CHAMBER INC THE	CLIENT REFUND - UNPOSTED	12/30/2025	\$250.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40257805	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	12/31/2025	\$3,692.89	P
40257806	CW SOLUTIONS LLC	BFI SERVICES	12/31/2025	\$31,467.10	P
40257807	CW SOLUTIONS LLC	BFI PART EXPENSE	12/31/2025	\$723.75	P
40257808	CW SOLUTIONS LLC	FSET SERVICES	12/31/2025	\$169,463.22	P
40257809	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	12/31/2025	\$3,305.31	P
40257810	CW SOLUTIONS LLC	IL SUPPORT SERVICES	12/31/2025	\$3,289.57	P
40257811	CW SOLUTIONS LLC	IL SERVICES	12/31/2025	\$9,360.68	P
40257812	CW SOLUTIONS LLC	MH COURT SERVICES	12/31/2025	\$9,158.42	P
40257813	CW SOLUTIONS LLC	MH COURT PART EXPENSE	12/31/2025	\$506.36	P
40257814	CW SOLUTIONS LLC	FSET APPROVED - SS	12/31/2025	\$6,891.40	P
40260001	OHP Care Provider	Out of Home Placement	01/06/2026	\$78.94	P
40260002	OHP Care Provider	Out of Home Placement	01/06/2026	\$78.94	P
40260003	OHP Care Provider	Out of Home Placement	01/06/2026	\$401.39	P
40260004	OHP Care Provider	Out of Home Placement	01/06/2026	\$444.42	P
40260005	OHP Care Provider	Out of Home Placement	01/06/2026	\$375.00	P
40260006	OHP Care Provider	Out of Home Placement	01/06/2026	\$375.00	P
40260007	OHP Care Provider	Out of Home Placement	01/06/2026	\$132.72	P
40260008	OHP Care Provider	Out of Home Placement	01/06/2026	\$165.95	P
40260009	OHP Care Provider	Out of Home Placement	01/06/2026	\$119.77	P
40260010	OHP Care Provider	Out of Home Placement	01/06/2026	\$134.62	P
40260012	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260013	OHP Care Provider	Out of Home Placement	01/06/2026	\$68.00	P
40260014	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260015	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260016	OHP Care Provider	Out of Home Placement	01/06/2026	\$102.00	P
40260017	OHP Care Provider	Out of Home Placement	01/06/2026	\$102.00	P
40260018	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260019	OHP Care Provider	Out of Home Placement	01/06/2026	\$102.00	P
40260020	OHP Care Provider	Out of Home Placement	01/06/2026	\$8.00	P
40260021	OHP Care Provider	Out of Home Placement	01/06/2026	\$48.00	P
40260022	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260023	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260024	OHP Care Provider	Out of Home Placement	01/06/2026	\$672.00	P
40260025	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260026	OHP Care Provider	Out of Home Placement	01/06/2026	\$67.10	P
40260027	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260028	OHP Care Provider	Out of Home Placement	01/06/2026	\$49.03	P
40260029	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260030	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260031	OHP Care Provider	Out of Home Placement	01/06/2026	\$64.00	P
40260032	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260033	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260034	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260035	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40260036	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260037	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260038	OHP Care Provider	Out of Home Placement	01/06/2026	\$128.00	P
40260039	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260040	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260041	OHP Care Provider	Out of Home Placement	01/06/2026	\$350.00	P
40260042	OHP Care Provider	Out of Home Placement	01/06/2026	\$376.00	P
40260043	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260044	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260045	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260046	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260047	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260048	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260049	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260050	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260051	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260052	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260053	OHP Care Provider	Out of Home Placement	01/06/2026	\$17.55	P
40260054	OHP Care Provider	Out of Home Placement	01/06/2026	\$241.84	P
40260055	OHP Care Provider	Out of Home Placement	01/06/2026	\$54.84	P
40260056	OHP Care Provider	Out of Home Placement	01/06/2026	\$54.84	P
40260057	OHP Care Provider	Out of Home Placement	01/06/2026	\$241.84	P
40260058	OHP Care Provider	Out of Home Placement	01/06/2026	\$13.16	P
40260059	OHP Care Provider	Out of Home Placement	01/06/2026	\$288.00	P
40260060	OHP Care Provider	Out of Home Placement	01/06/2026	\$548.00	P
40260061	OHP Care Provider	Out of Home Placement	01/06/2026	\$23,956.18	P
40260062	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260063	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260064	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260065	OHP Care Provider	Out of Home Placement	01/06/2026	\$800.00	P
40260066	OHP Care Provider	Out of Home Placement	01/06/2026	\$272.00	P
40260067	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260068	OHP Care Provider	Out of Home Placement	01/06/2026	\$1,721.00	P
40260069	OHP Care Provider	Out of Home Placement	01/06/2026	\$531.00	P
40260070	OHP Care Provider	Out of Home Placement	01/06/2026	\$548.00	P
40260071	OHP Care Provider	Out of Home Placement	01/06/2026	\$672.00	P
40260072	OHP Care Provider	Out of Home Placement	01/06/2026	\$583.00	P
40260073	OHP Care Provider	Out of Home Placement	01/06/2026	\$541.00	P
40260074	OHP Care Provider	Out of Home Placement	01/06/2026	\$680.00	P
40260075	OHP Care Provider	Out of Home Placement	01/06/2026	\$583.00	P
40260076	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260077	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260078	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260079	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40260080	OHP Care Provider	Out of Home Placement	01/06/2026	\$215.00	P
40260081	OHP Care Provider	Out of Home Placement	01/06/2026	\$192.00	P
40260082	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260083	OHP Care Provider	Out of Home Placement	01/06/2026	\$56.00	P
40260084	OHP Care Provider	Out of Home Placement	01/06/2026	\$228.00	P
40260085	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260086	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260087	OHP Care Provider	Out of Home Placement	01/06/2026	\$32.00	P
40260088	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260089	OHP Care Provider	Out of Home Placement	01/06/2026	\$104.00	P
40260090	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260091	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260092	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260093	OHP Care Provider	Out of Home Placement	01/06/2026	\$136.00	P
40260094	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260095	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260096	OHP Care Provider	Out of Home Placement	01/06/2026	\$88.00	P
40260097	OHP Care Provider	Out of Home Placement	01/06/2026	\$200.00	P
40260098	OHP Care Provider	Out of Home Placement	01/06/2026	\$200.00	P
40260099	OHP Care Provider	Out of Home Placement	01/06/2026	\$200.00	P
40260100	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260101	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260102	OHP Care Provider	Out of Home Placement	01/06/2026	\$56.00	P
40260103	OHP Care Provider	Out of Home Placement	01/06/2026	\$61.11	P
40260104	OHP Care Provider	Out of Home Placement	01/06/2026	\$296.00	P
40260105	OHP Care Provider	Out of Home Placement	01/06/2026	\$548.00	P
40260106	OHP Care Provider	Out of Home Placement	01/06/2026	\$41,850.00	P
40260107	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260108	OHP Care Provider	Out of Home Placement	01/06/2026	\$964.00	P
40260109	OHP Care Provider	Out of Home Placement	01/06/2026	\$572.00	P
40260110	OHP Care Provider	Out of Home Placement	01/06/2026	\$464.00	P
40260111	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260112	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260113	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260114	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260115	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260116	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260117	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260118	OHP Care Provider	Out of Home Placement	01/06/2026	\$16.00	P
40260119	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260120	OHP Care Provider	Out of Home Placement	01/06/2026	\$130.97	P
40260121	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260122	OHP Care Provider	Out of Home Placement	01/06/2026	\$216.00	P
40260123	OHP Care Provider	Out of Home Placement	01/06/2026	\$340.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40260124	OHP Care Provider	Out of Home Placement	01/06/2026	\$453.19	P
40260125	OHP Care Provider	Out of Home Placement	01/06/2026	\$672.00	P
40260126	OHP Care Provider	Out of Home Placement	01/06/2026	\$870.00	P
40260127	OHP Care Provider	Out of Home Placement	01/06/2026	\$16.52	P
40260128	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260129	OHP Care Provider	Out of Home Placement	01/06/2026	\$150.00	P
40260130	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260131	OHP Care Provider	Out of Home Placement	01/06/2026	\$150.00	P
40260132	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260133	OHP Care Provider	Out of Home Placement	01/06/2026	\$150.00	P
40260134	OHP Care Provider	Out of Home Placement	01/06/2026	\$150.00	P
40260135	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260136	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260137	OHP Care Provider	Out of Home Placement	01/06/2026	\$150.00	P
40260138	OHP Care Provider	Out of Home Placement	01/06/2026	\$56.77	P
40260139	OHP Care Provider	Out of Home Placement	01/06/2026	\$150.00	P
40260140	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260141	OHP Care Provider	Out of Home Placement	01/06/2026	\$32.52	P
40260142	OHP Care Provider	Out of Home Placement	01/06/2026	\$610.60	P
40260143	OHP Care Provider	Out of Home Placement	01/06/2026	\$548.00	P
40260144	OHP Care Provider	Out of Home Placement	01/06/2026	\$211.10	P
40260145	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260146	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260147	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260148	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260149	OHP Care Provider	Out of Home Placement	01/06/2026	\$757.00	P
40260150	OHP Care Provider	Out of Home Placement	01/06/2026	\$799.00	P
40260151	OHP Care Provider	Out of Home Placement	01/06/2026	\$1,011.00	P
40260152	OHP Care Provider	Out of Home Placement	01/06/2026	\$691.00	P
40260153	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260154	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260155	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260156	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260157	OHP Care Provider	Out of Home Placement	01/06/2026	\$120.00	P
40260158	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260159	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260160	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260161	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260162	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260163	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260164	OHP Care Provider	Out of Home Placement	01/06/2026	\$572.00	P
40260165	OHP Care Provider	Out of Home Placement	01/06/2026	\$72.00	P
40260166	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260167	OHP Care Provider	Out of Home Placement	01/06/2026	\$984.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40260168	OHP Care Provider	Out of Home Placement	01/06/2026	\$1,888.00	P
40260169	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260170	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260171	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260172	OHP Care Provider	Out of Home Placement	01/06/2026	\$392.00	P
40260173	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260174	OHP Care Provider	Out of Home Placement	01/06/2026	\$50.00	P
40260175	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260176	OHP Care Provider	Out of Home Placement	01/06/2026	\$12,000.00	P
40260177	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260178	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260179	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260180	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260181	OHP Care Provider	Out of Home Placement	01/06/2026	\$317.03	P
40260182	OHP Care Provider	Out of Home Placement	01/06/2026	\$215.16	P
40260183	OHP Care Provider	Out of Home Placement	01/06/2026	\$572.00	P
40260184	OHP Care Provider	Out of Home Placement	01/06/2026	\$648.00	P
40260185	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260186	OHP Care Provider	Out of Home Placement	01/06/2026	\$548.00	P
40260187	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260188	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260189	OHP Care Provider	Out of Home Placement	01/06/2026	\$64.00	P
40260190	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260191	OHP Care Provider	Out of Home Placement	01/06/2026	\$368.00	P
40260192	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260193	OHP Care Provider	Out of Home Placement	01/06/2026	\$64.00	P
40260194	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260195	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260196	OHP Care Provider	Out of Home Placement	01/06/2026	\$583.00	P
40260197	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260198	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260199	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260200	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260201	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260202	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260203	OHP Care Provider	Out of Home Placement	01/06/2026	\$457.00	P
40260204	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260205	OHP Care Provider	Out of Home Placement	01/06/2026	\$88.00	P
40260206	OHP Care Provider	Out of Home Placement	01/06/2026	\$548.00	P
40260207	OHP Care Provider	Out of Home Placement	01/06/2026	\$628.00	P
40260208	OHP Care Provider	Out of Home Placement	01/06/2026	\$350.00	P
40260209	OHP Care Provider	Out of Home Placement	01/06/2026	\$32.00	P
40260210	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260211	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40260212	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260213	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260214	OHP Care Provider	Out of Home Placement	01/06/2026	\$9,300.00	P
40260215	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260216	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260217	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260218	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260219	OHP Care Provider	Out of Home Placement	01/06/2026	\$150.00	P
40260220	OHP Care Provider	Out of Home Placement	01/06/2026	\$200.00	P
40260221	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260222	OHP Care Provider	Out of Home Placement	01/06/2026	\$541.00	P
40260223	OHP Care Provider	Out of Home Placement	01/06/2026	\$583.00	P
40260224	OHP Care Provider	Out of Home Placement	01/06/2026	\$583.00	P
40260225	OHP Care Provider	Out of Home Placement	01/06/2026	\$599.00	P
40260226	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260227	OHP Care Provider	Out of Home Placement	01/06/2026	\$588.00	P
40260228	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260229	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260230	OHP Care Provider	Out of Home Placement	01/06/2026	\$240.00	P
40260231	OHP Care Provider	Out of Home Placement	01/06/2026	\$75.00	P
40260232	OHP Care Provider	Out of Home Placement	01/06/2026	\$75.00	P
40260233	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260234	OHP Care Provider	Out of Home Placement	01/06/2026	\$184.00	P
40260235	OHP Care Provider	Out of Home Placement	01/06/2026	\$128.00	P
40260236	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260237	OHP Care Provider	Out of Home Placement	01/06/2026	\$200.00	P
40260238	OHP Care Provider	Out of Home Placement	01/06/2026	\$724.00	P
40260239	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260240	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260241	OHP Care Provider	Out of Home Placement	01/06/2026	\$426.58	P
40260242	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260243	OHP Care Provider	Out of Home Placement	01/06/2026	\$380.12	P
40260244	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260245	OHP Care Provider	Out of Home Placement	01/06/2026	\$88.00	P
40260246	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260247	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260248	OHP Care Provider	Out of Home Placement	01/06/2026	\$104.00	P
40260249	OHP Care Provider	Out of Home Placement	01/06/2026	\$624.00	P
40260250	OHP Care Provider	Out of Home Placement	01/06/2026	\$520.00	P
40260251	OHP Care Provider	Out of Home Placement	01/06/2026	\$62.97	P
40260252	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260253	OHP Care Provider	Out of Home Placement	01/06/2026	\$275.00	P
40260254	OHP Care Provider	Out of Home Placement	01/06/2026	\$275.00	P
40260255	OHP Care Provider	Out of Home Placement	01/06/2026	\$33.03	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40260256	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260257	OHP Care Provider	Out of Home Placement	01/06/2026	\$572.00	P
40260258	OHP Care Provider	Out of Home Placement	01/06/2026	\$1,114.45	P
40260259	OHP Care Provider	Out of Home Placement	01/06/2026	\$313.55	P
40260260	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260261	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260262	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260263	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260264	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260265	OHP Care Provider	Out of Home Placement	01/06/2026	\$492.00	P
40260266	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260267	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260268	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260269	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260270	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260271	OHP Care Provider	Out of Home Placement	01/06/2026	\$609.80	P
40260272	OHP Care Provider	Out of Home Placement	01/06/2026	\$569.80	P
40260273	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260274	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260275	OHP Care Provider	Out of Home Placement	01/06/2026	\$713.00	P
40260276	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260277	OHP Care Provider	Out of Home Placement	01/06/2026	\$16.00	P
40260278	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260279	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260280	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260281	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260282	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260283	OHP Care Provider	Out of Home Placement	01/06/2026	\$520.00	P
40260284	OHP Care Provider	Out of Home Placement	01/06/2026	\$758.00	P
40260285	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260286	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260287	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260288	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260289	OHP Care Provider	Out of Home Placement	01/06/2026	\$160.31	P
40260290	OHP Care Provider	Out of Home Placement	01/06/2026	\$56.77	P
40260291	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260292	OHP Care Provider	Out of Home Placement	01/06/2026	\$690.00	P
40260293	OHP Care Provider	Out of Home Placement	01/06/2026	\$1,204.00	P
40260294	OHP Care Provider	Out of Home Placement	01/06/2026	\$580.00	P
40260295	OHP Care Provider	Out of Home Placement	01/06/2026	\$420.00	P
40260296	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260297	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260298	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260299	OHP Care Provider	Out of Home Placement	01/06/2026	\$676.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40260300	OHP Care Provider	Out of Home Placement	01/06/2026	\$576.00	P
40260301	OHP Care Provider	Out of Home Placement	01/06/2026	\$648.00	P
40260302	OHP Care Provider	Out of Home Placement	01/06/2026	\$576.00	P
40260303	OHP Care Provider	Out of Home Placement	01/06/2026	\$622.00	P
40260304	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260305	OHP Care Provider	Out of Home Placement	01/06/2026	\$441.00	P
40260306	OHP Care Provider	Out of Home Placement	01/06/2026	\$72.00	P
40260307	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260308	OHP Care Provider	Out of Home Placement	01/06/2026	\$516.00	P
40260309	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260310	OHP Care Provider	Out of Home Placement	01/06/2026	\$32.00	P
40260311	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260312	OHP Care Provider	Out of Home Placement	01/06/2026	\$100.00	P
40260313	OHP Care Provider	Out of Home Placement	01/06/2026	\$88.00	P
40260314	OHP Care Provider	Out of Home Placement	01/06/2026	\$483.00	P
40260315	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260316	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260317	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260318	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260319	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260320	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260321	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260322	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260323	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260324	OHP Care Provider	Out of Home Placement	01/06/2026	\$420.00	P
40260325	OHP Care Provider	Out of Home Placement	01/06/2026	\$458.00	P
40260326	OHP Care Provider	Out of Home Placement	01/06/2026	\$458.00	P
40260327	OHP Care Provider	Out of Home Placement	01/06/2026	\$442.00	P
40260328	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260329	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260330	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260331	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260332	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260333	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260334	OHP Care Provider	Out of Home Placement	01/06/2026	\$708.00	P
40260335	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260336	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260337	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260338	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260339	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260340	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260341	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260342	OHP Care Provider	Out of Home Placement	01/06/2026	\$226.00	P
40260343	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2026

40260001 - 40260353 40257504 - 40257814

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40260344	OHP Care Provider	Out of Home Placement	01/06/2026	\$9.03	P
40260345	OHP Care Provider	Out of Home Placement	01/06/2026	\$16.00	P
40260346	OHP Care Provider	Out of Home Placement	01/06/2026	\$384.00	P
40260347	OHP Care Provider	Out of Home Placement	01/06/2026	\$24,245.41	P
40260348	KWIK TRIP INC	FSET APPROVED - GAS CARDS	01/05/2026	\$19,000.00	P
40260349	██████████	FSET APPROVED - CLOTHING	01/06/2026	\$270.00	P
40260350	██████████	IL - RENT	01/01/2026	\$372.50	P
40260351	TIMBERWOLF SUITES	IL - RENT	01/01/2026	\$411.00	P
40260352	REGISTRATION FEE TRUST	FSET - DL FEE	01/05/2026	\$35.00	P
40260353	REGISTRATION FEE TRUST	FSET - DL FEE	01/05/2026	\$15.00	P
Grand Total:				\$1,496,420.99	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JANUARY 2026

For the range of vouchers: 20251197 - 20251318 20260001 - 20260004

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20251197	AMAZON CAPITAL SERVICES	SUPPLIES	10/30/2025	\$26.59	P
20251198	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	11/21/2025	\$154.13	P
20251199	DIRECT SUPPLY INC	MONTHLY FEE	11/03/2025	\$199.99	P
20251200	DIRECT SUPPLY INC	CAPITAL EQUIPMENT	11/06/2025	\$24,044.00	P
20251201	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	11/30/2025	\$6,238.28	P
20251202	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/03/2025	\$4,317.43	P
20251203	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/06/2025	\$1,697.40	P
20251204	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/10/2025	\$3,054.30	P
20251205	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/13/2025	\$1,622.23	P
20251206	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/13/2025	(\$19.07)	P
20251207	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/17/2025	\$3,226.57	P
20251208	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLEIS	11/20/2025	\$1,864.74	P
20251209	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/24/2025	\$2,029.54	P
20251210	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	11/28/2025	\$546.18	P
20251211	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/01/2025	\$267.71	P
20251212	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/03/2025	\$1,231.94	P
20251213	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/03/2025	\$219.75	P
20251214	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/03/2025	\$26.23	P
20251215	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/07/2025	\$42.99	P
20251216	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/10/2025	\$14.24	P
20251217	MCKESSON MEDICAL-SURGICAL	NURSING & DIETARY SUPPLIES	11/11/2025	\$1,216.24	P
20251218	MCKESSON MEDICAL-SURGICAL	CAP EQUIP & NURSE SUPPLIES	11/13/2025	\$69.56	P
20251219	MCKESSON MEDICAL-SURGICAL	CAPITAL EQUIPMENT	11/14/2025	\$532.32	P
20251220	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/17/2025	\$1,050.98	P
20251221	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/17/2025	(\$21.49)	P
20251222	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/24/2025	(\$109.49)	P
20251223	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/25/2025	\$1,014.95	P
20251224	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	11/26/2025	\$37.99	P
20251225	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	12/01/2025	\$436.43	P
20251226	MOBILEXUSA	PATIENT XRAYs	10/31/2025	\$35.00	P
20251227	EXPERIAN HEALTH INC	CONTRACTED SERVICES	11/30/2025	\$172.23	P
20251228	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING	11/25/2025	\$55.48	P
20251229	STAFFENCY LLC	CONTRACT RN-WE 11.22.2025	11/24/2025	\$2,720.00	P
20251230	STAFFENCY LLC	CONTRACT RN-WE 11.29.2025	12/03/2025	\$2,720.00	P

NORWOOD HEALTH CENTER - JANUARY
2026

20260001 - 20260004 20251197 - 20251318

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20251231	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	11/30/2025	\$60.00	P
20251232	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	12/03/2025	\$12.99	P
20251233	AMAZON CAPITAL SERVICES	GROUPS EQUIP REPAIR	12/03/2025	\$48.98	P
20251234	GRAINGER (Norwood)	PROJECT #20-25-003	12/04/2025	\$606.39	P
20251235	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	12/01/2025	\$24,087.69	P
20251236	POWER PAC INC	GROUPS EQUIP REPAIR	12/04/2025	\$323.50	P
20251237	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/04/2025	\$475.55	P
20251238	STAFFENCY LLC	CONTRACT RN-WE 12.06.2025	12/08/2025	\$2,720.00	P
20251239	STERLING WATER INC	EQUIPMENT RENTAL	11/30/2025	\$24.00	P
20251240	U S WATER LLC	WATER MANAGEMENT	12/04/2025	\$119.75	P
20251241	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	11/15/2025	\$5,440.00	P
20251242	ADVANCE AUTO PARTS / CARQUEST (Mfld)	AUTO/TRUCK REPAIR	11/25/2025	\$19.49	P
20251243	ADVANCE AUTO PARTS / CARQUEST (Mfld)	AUTO/TRUCK REPAIR	12/04/2025	\$13.89	P
20251244	CITY OF MARSHFIELD	LAB ANALYSES	12/04/2025	\$47.00	P
20251245	COMPLETE CONTROL	PROJECT #20-25-003	11/30/2025	\$3,140.50	P
20251246	COMPLETE CONTROL	PROJECT #20-25-003	11/30/2025	\$397.50	P
20251247	COMPLETE CONTROL	BUILDING REPAIR/UPKEEP	11/30/2025	\$8,000.00	P
20251248	GANNETT WISCONSIN LOCALIQ	POLICY NOTICE	10/31/2025	\$21.80	P
20251249	MARSHFIELD LABS	LAB TESTS-STAFF	12/02/2025	\$193.20	P
20251250	MOBILEXUSA	PATIENT XRAYS	11/30/2025	\$84.46	P
20251251	WASTE MANAGEMENT	CONTRACTED SERVICES	12/01/2025	\$571.78	P
20251252	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 11.2025	12/01/2025	\$77,638.05	P
20251253	AMAZON CAPITAL SERVICES	SUPPLIES	12/15/2025	\$149.85	P
20251254	AMAZON CAPITAL SERVICES	OT SUPPLIES	12/09/2025	\$95.73	P
20251255	AMAZON CAPITAL SERVICES	OT SUPPLIES	12/08/2025	\$17.12	P
20251256	AMAZON CAPITAL SERVICES	OT SUPPLIES	12/08/2025	\$839.49	P
20251257	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/15/2025	\$6.99	P
20251258	AMAZON CAPITAL SERVICES	SUPPLIES	12/15/2025	\$35.91	P
20251259	DISH NETWORK	SATELITE TV SERVICE	12/04/2025	\$176.99	P
20251260	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	12/10/2025	\$129.47	P
20251261	PITNEY BOWES	QUARTERLY LEASE	12/11/2025	\$168.24	P
20251262	U S WATER LLC	EQUIPMENT RENTAL	12/15/2025	\$244.00	P
20251263		REFUND ON OVERPAYMENT	12/10/2025	\$40.00	P
20251264	TAYLOR CO HUMAN SERVICES	REFUND-	12/11/2025	\$19,490.00	P
20251265	TAYLOR CO HUMAN SERVICES	REFUND-	12/15/2025	\$21,350.00	P
20251266	JF AHERN CO	BUILDING REPAIR/UPKEEP	12/04/2025	\$19,735.00	P
20251267	BEAVER CREEK NURSERY & LANDSCAPING LLC	SNOW REMOVAL/LOT SALT	12/16/2025	\$1,345.50	P
20251268	MMJV LLC	EQUIPMENT MAINTENANCE	12/18/2025	\$12,440.00	P
20251269	PHOENIX TEXTILE CORP	SUPPLIES	12/16/2025	\$805.75	P
20251270	WE ENERGIES	NATURAL GAS SERVICE	12/12/2025	\$10,248.66	P
20251272	DIRECT SUPPLY INC	LTC CHAIR	12/18/2025	\$3,758.80	P
20251273	US BANK	US BANK CHARGES 12.2025	12/17/2025	\$2,846.66	P
20251274	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	12/18/2025	\$19.99	P
20251275	AMAZON CAPITAL SERVICES	GROUPS SUPPLIES	12/22/2025	\$39.41	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JANUARY
2026

20260001 - 20260004 20251197 - 20251318

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20251276	AMAZON CAPITAL SERVICES	SUPPLIES	12/23/2025	\$54.81	P
20251277	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	12/30/2025	\$20.88	P
20251278	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	12/30/2025	\$29.50	P
20251279	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	12/30/2025	(\$8.45)	P
20251280	AMAZON CAPITAL SERVICES	GROUPS EQUIP REPAIR	12/17/2025	(\$25.26)	P
20251281	AMAZON CAPITAL SERVICES	ADMISSIONS SUPPLIES	12/17/2025	(\$172.98)	P
20251282	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	12/30/2025	\$1,005.25	P
20251283	AMAZON CAPITAL SERVICES	SUPPLIES	12/31/2025	\$142.50	P
20251284	FIRE & SAFETY EQUIPMENT INC	SEMI-ANNUAL SERVICE	12/22/2025	\$773.32	P
20251285	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	12/31/2025	\$17,765.99	P
20251286	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	12/30/2025	\$11,082.45	P
20251287	MAVO SYSTEMS WISCONSIN LLC	BUILDING REPAIR/UPKEEP	12/23/2025	\$1,770.00	P
20251288	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/03/2025	\$1,000.88	P
20251289	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/03/2025	\$37.99	P
20251290	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/10/2025	\$1,474.83	P
20251291	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/10/2025	\$1,345.01	P
20251292	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/12/2025	(\$7.47)	P
20251293	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/16/2025	\$903.29	P
20251294	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/16/2025	\$52.46	P
20251295	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/16/2025	\$13.80	P
20251296	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/16/2025	\$273.59	P
20251297	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/23/2025	\$189.81	P
20251298	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/24/2025	\$197.53	P
20251299	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/24/2025	\$856.30	P
20251300	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/24/2025	\$7.39	P
20251301	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/24/2025	\$26.23	P
20251302	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/24/2025	\$5.74	P
20251303	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/30/2025	\$173.39	P
20251304	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	12/31/2025	\$14.78	P
20251305	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	12/19/2025	\$112.02	P
20251306	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	12/31/2025	\$646.14	P
20251307	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	12/31/2025	\$183.25	P
20251308	PRINCE CORPORATION	GROUPS SUPPLIES	12/05/2025	\$214.98	P
20251309	SCHULIST'S CUSTOM CABINETS	BUILDING REPAIR/UPKEEP	12/19/2025	\$6,522.00	P
20251310	STERICYCLE (Norwood)	MEDICAL WASTE PICK-UP	12/31/2025	\$83.96	P
20251311	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/24/2025	\$29.82	P
20251312	STAFFENCY LLC	CONTRACT RN-WE 12.13.2025	12/18/2025	\$2,720.00	P
20251313	STAFFENCY LLC	CONTRACT RN-WE 12.20.2025	12/23/2025	\$1,360.00	P
20251314	STAFFENCY LLC	CONTRACT RN-WE 12.27.2025	12/31/2025	\$1,360.00	P
20251315	WIPFLI LLP	COST REPORTING	12/23/2025	\$700.00	P
20251316	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	12/31/2025	\$45.00	P
20251317	ZORO TOOLS INC	MAINTENANCE SUPPLIES	12/19/2025	\$445.81	P
20251318	FORWARD HEALTH	REFUND	12/30/2025	\$16,670.67	P
20260001	ACCUSHIELD LLC	MONTHLY FEE	01/01/2026	\$199.00	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JANUARY
2026

20260001 - 20260004 20251197 - 20251318

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20260002	PITNEY BOWES BANK RESERVE ACCOUNT	REPLENISH POSTAGE METER	01/05/2026	\$500.00	P
20260003	SOLARUS	PHONE/FAX/SERVICE	01/01/2026	\$127.32	P
20260004	RELIAS LLC	SUBSCRIPTION	12/17/2025	\$9,912.39	P
Grand Total:				\$359,601.37	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JANUARY 2026

For the range of vouchers: 31250026 - 31250026 31260001 - 31260001

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31250026	US BANK	DUES, CONF REG, PARKING	12/17/2025	\$420.00	P
31260001	PANORAMIC SOFTWARE INC	VETPRO ANNUAL LICENSE FEE	01/05/2026	\$2,080.00	
Grand Total:				\$2,500.00	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



RESOLUTION#

DATE February 17, 2026
Effective
Date Upon Passage & Posting

Page 1 of 2

Health & Human Services Committee & Operations Committee

Introduced by

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____	NF _____	, Corp Counsel
Reviewed by: _____	PY _____	, Finance Dir.

INTENT & SYNOPSIS: To Amend the 2026 Edgewater Administration (54219) budget to include expenditures for the CBRF architectural design which was in progress but not completed as of December 31, 2025.

FISCAL NOTE: No Cost to Wood County. The source of funding is from previously approved 2024 Edgewater Haven budget surplus.

ACCOUNT	ACCOUNT NAME	DEBIT	CREDIT
54219	EW Administration		\$127,325
33900	EW Retained Earnings	\$127,325	

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, on April 15, 2025, the Wood County Board of Supervisors approved the Resolution from the Health and Human Services and Operations Committee to approve architectural design services for a Community Based Residential Facility (CBRF) on the Edgewater Haven Campus which will not exceed an amount of \$200,000.00, in which would be funded through Edgewater Haven's 2024 Budget Surplus, and

WHEREAS, Edgewater Haven has engaged with The Samuels Group for CBRF architectural design, and

WHEREAS, The Samuels Group has been developing the architectural design of the CBRF and work will continue through 2026, and

WHEREAS, The Samuels Group has billed Edgewater Haven for a total of \$72,675.00 for services incurred in 2025, and

WHEREAS, it is anticipated that CBRF design costs will total \$127,325 for 2026, and

WHEREAS, rule 5.03 of the Wood County Board of Supervisors states that an amendment to the budget is required any time the actual cost will exceed the budget at the function level", and

Adopted by the County Board of Wood County, February 17, 2026

County Clerk

County Board Chairman

NOW THEREFORE BE IT RESOLVED, to amend the 2026 Edgewater Haven Administration (54219) budget by appropriating \$127,325 of unexpended 2024 budget surplus for the CBRF architectural design from Edgewater Haven's retained earnings (33900) account, and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to post a notice of this budget change within 15 days.

2025 EDGEWATER HAVEN Write off Requests

MR #	Pay Source	Amount	Explanations	Date of Service
5232	Patient liability	\$ 5,065.72	FAMILY MEMBER WAS GUARDIAN/PAYEE. HE WAS NOT PAYING RESIDENT LIABILITY. RESIDENT PASSED AND SON THEN FILED BANKRUPTCY.	11/2020-01/2021
5751	Private Pay	\$ 11,373.00	RESIDENT PASSED AFTER BEING A PRIVATE PAY RESIDENT, NO ASSETS.	04/2024-07/2024
5809	Patient liability & Private Pay	\$ 4,885.00	FAMILY MEMBER MANAGED RESIDENT MONEY(NOT GUARDIAN) AFTER RESIDENT LEFT HAD PRIVATE PAY BALANCE LEFT. AFTER MULTIPLE ATTEMPT WITH NO RESPONSE TURNED OVER TO CORPORATE COUNSEL TO FILE IN SMALL CLAIMS AND TRIP.	06/2024-10/2024

\$ 21,323.72

\$ 12,000.00 2025 BAD DEBT EXPENSE AS BUDGETED

\$ 9,323.72 EXCEEDING BAD DEBT BUDGETED.

As per Edgewater Haven Policy and Procedure: COLLECTION EFFORTS AND UNCOLLECTABLE DEBTS

Balances exceeding annual budgeted appropriation by range of \$1.00 and \$20,000 will require approval of the H&HS committee prior to additional A/R obligation to the bad debt account.