

AGENDA

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, September 28, 2023
TIME: 5:00 PM
LOCATION: Wood County Annex & Health Center
Classroom
1600 N Chestnut Ave.
Marshfield, WI

- 1) Call to Order
 - 2) Declaration of Quorum
 - 3) Public Comments
 - 4) Parents as Teachers Presentation
 - 5) Consent Agenda:
 - a) Review/approve minutes from previous committee meetings
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
 - 6) Discussion and consideration of item(s) removed from consent agenda
 - 7) **HUMAN SERVICES**
 - a) Edgewater Haven and Norwood Health Center Dietary Aide Wages
 - b) Edgewater Haven Certified Nursing Assistant Wages
 - 8) Legislative Issue Updates
 - 9) Future Agenda Items
 - 10) Next Meeting(s):
 - a) October 26, 2023; 5:00 pm, River Block Auditorium – Wisconsin Rapids
 - 11) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. to consider leave of absence request(s)
 - 12) Return to open session
 - 13) Adjourn
-

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2487 741 1418

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=me170d6a83c2e36be7bfa394cfdca56e5>

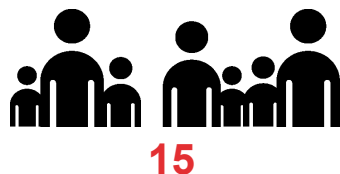
Meeting number (access code): 2487 741 1418

Meeting password: 092823

Parents as Teachers is an evidence-based parent education and family engagement model serving families throughout pregnancy until their child enters kindergarten. Below is a summary of services that were provided by PAT Affiliate: Wood County Health Department

Population Reach

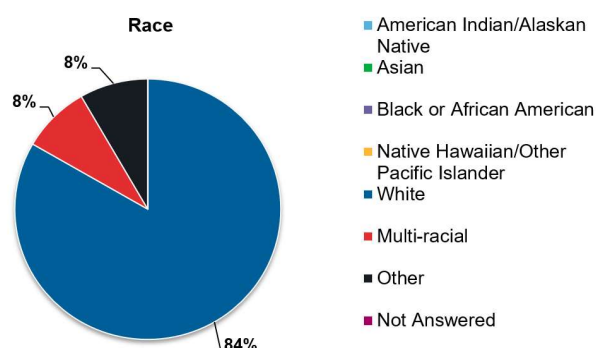
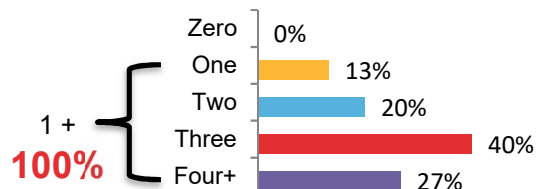
Families Served



Children Served



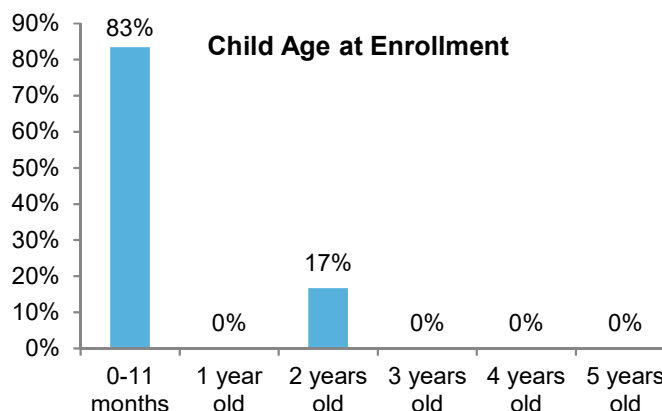
Families with Stressors (%)



Child Ethnicity

33.3% Hispanic or Latino
66.7% Non-Hispanic/Non-Latino

Child Age at Enrollment



● 53.3% enrolled prenatally

Program Services and Impact

Personal Visits

37



Group Connections

2



Waitlist and Family Retention

100% Family Retention Rate

0 Families on Waitlist

MINUTES

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, August 24, 2023
TIME: 5:00 PM
PLACE: River Block – Auditorium Room 206

MEMBERS PRESENT: Adam Fischer, Donna Rozar (WebEx), Tom Buttke, John Hokamp (WebEx), Lee Thao, Kristin Iniguez (WebEx), Lori Nordman, Rebecca Spiros (WebEx, joined at 5:15 PM), Mary Jo Wheeler-Schueller (WebEx)

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list

1. Chairman Fischer called the meeting to order at 5:00 PM and declared a quorum present.
2. There were no public comments.
3. The consent agenda was presented for approval. Fischer pulled page 13 for further discussion. Director Vruwink provided an update to the ongoing criminal investigation of the former Norwood employee and the appeal process of the citations the facility received. Motion by Buttke/Thao to approve the consent agenda. Motion carried unanimously.
4. Health Officer Smith reviewed with the committee how to obtain information on municipal water test data for any municipal wells in the state. The website will allow for search and drilling down per county and municipality.
5. Director Smith and Public Health Manager Alft presented the 2024 Health Dept. budgets, reviewed variances, and answered questions. Motion by Buttke/Wheeler-Schueller to approve the Health Dept. budgets as presented and forward to the Operations Committee. Motion carried unanimously.
6. County Veterans Service Officer Larson presented the 2024 Veterans budget, reviewed variances, and answered questions. Motion by Thao/Nordman to approve the Veterans budgets as presented and forward to the Operations Committee. Motion carried unanimously.
7. Chair Fischer reviewed the current practice of the committee chair taking minutes in closed sessions, and asked the committee if they would be agreeable to the County Clerk, or his staff/designee, taking the closed session minutes. Consensus of the committee was to allow the County Clerk or his staff/designee to take closed session minutes going forward.

8. Spiros complemented the Human Services Department for a recent communication sent to her and the effort they put forth.
9. Future meetings:
 - a. Thursday, August 31st at 5:00 PM – River Block Room 206 – Human Services Budget presentation
 - b. Thursday, September 28th at 5:00 PM – Wood County Annex & Health Center in Marshfield
10. Chairman Fischer declared the meeting adjourned at 5:52 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

August 24, 2023

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MINUTES

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, August 31, 2023
TIME: 5:00 PM
PLACE: River Block – Auditorium Room 206

MEMBERS PRESENT: Adam Fischer, Donna Rozar (WebEx), Tom Buttke, John Hokamp, Lee Thao, Lori Nordman, Rebecca Spiros (WebEx), Mary Jo Wheeler-Schueller (WebEx)

EXCUSED: Kristin Iniguez

OTHERS PRESENT: Trent Miner, County Clerk; Brandon Vruwink, Reuben Van Tassel, Ed Newton, Mary Schlagenhaft, Marissa Kornack, Bill Clendenning, Justin Cieslewski (WebEx), Mary Solheim

1. Chairman Fischer called the meeting to order at 5:00 PM and declared a quorum present.
2. There were no public comments.
3. Director Vruwink presented the 2024 Human Services Dept. budgets, including Edgewater Haven, Norwood, and Community, reviewed variances, and answered questions. Of note was the difficulty in hiring and retention in the dietary departments. Motion by Spiros/Wheeler-Schueller to refer the matter of a wage study of dietary staff at both Norwood and Edgewater Haven to the Operations Committee. Motion carried unanimously. Motion by Buttke/Thao to approve all Human Services budgets as presented and forward to the Operations Committee. Motion carried unanimously.
4. Chairman Fischer declared the meeting adjourned at 6:05 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE EGGE, MPH

Policy

Staff serve on a small workgroup of WPHA Policy & Advocacy Committee members to update WPHA's Advocacy page on their website.

Communication/Branding

Staff continues to update the Healthy People Wood County (HPWC) Communication Plan and tracking data attached to the plan. Planning has been in the works for additional updates to the HPWC website, and continued efforts to spread awareness and knowledge on social media is underway.

Community Health Assessment (CHA)

- Finalized CHA survey and dissemination began via multiple distribution methods. The survey is available in English & Spanish, Hmong translation is available as well. The survey flyers are available in English, Spanish, & Hmong. Currently there are 450+ responses with a goal of 3,000 by the end of November. Staff and partners are attending community events to distribute the survey.
- Efforts continue with the Qualitative Data Grant. Staff conducted a focus group with PATCH teens and completed ten interviews with the Hispanic/Latinx population for the Qualitative Data Grant.
- August marked the official start of the Secondary Data work for the upcoming Community Health Assessment (CHA). Staff led data efforts for the CHA with the assistance of Julia, the department's AmeriCorps member, and Cole, a UWSP (University of Wisconsin Stevens Point) intern. The Secondary Data group created the start of a work plan around the data and a spreadsheet collecting data sources for use in the CHA. In September, Zoe, a PhD student from UW-Madison, will be starting and will pick up where Cole and Julia left off since both their services ended in August.

Healthy Equity

Staff is serving as the community liaison for two projects with students from the UniverCity program through UW Madison. The projects are focused on incorporating equity into the health department's workforce development plan and developing a tool to evaluate program impact on health equity.

Housing

Staff are co-facilitating the Mary's Place Program Support workgroup to help put programs and policies in place that lead to participant success. Two meetings have been held so far. The group is working on developing a plan for educational/personal development programming. A HUD grant to increase access to affordable housing options was reviewed and discussed with community partners. At this time, the group decided not to apply for the grant, but to continue the conversation on how we can improve housing needs in Wood County.

Incarceration

Staff are researching best "safe release from jail" policies in the nation and are drafting a policy for the Wood County Jail to prevent people from being released with no ride, nowhere to go, and no proper attire on (especially in the winter). Staff are also serving as a community liaison for a project with students from the UniverCity program through UW Madison. The project is focused on the Electronic Monitoring Program (EMP). The EMP allows clients to stay connected to their support system, maintain employment/education, and attend treatment/counseling and other services while preserving jail space. The goal of this project is to collect EMP data, identify missing data to be collected, analyze data, and evaluate the EMP program.

IMPACT (Substance Use)

- IMPACT launched the Community Perception Survey on Substance Use in August to help guide work, as well as serve as an evaluation tool for various bodies of substance use work. The survey is intended for those who live, work, learn, or play in Wood County and will be open through November. Link to survey: <https://bit.ly/Substance23>
- *HOPE Conference*: IMPACT presented during a breakout session at the HOPE Consortium Conference August 3 & 4. The presentation covered efforts around Wood County's Hemp-Derived Cannabinoid ordinance.
- *Narcan Direct Program*: Twenty-two individuals were trained in Overdose Prevention and/or Narcan Administration, and 67 Narcan nasal spray kits were distributed in August. In addition, roughly 10 hope kits were distributed to community partners and agencies to offer harm reduction resources for individuals who use substances and their loved ones.
- *LifePoint Program*: Three individuals utilized the syringe service program in August, and shared that they were also picking up sterile supplies for others. The program continues to gain momentum and build trust between people who use drugs and public health.

- *DITEP Training*: IMPACT hosted a Drug Impairment Training for Educational Professionals (DITEP) on August 17-18 at the Wisconsin Rapids School District Central Office. Forty-three people attended one or both days of the training.
- *MACY at the Fair*: The Marshfield Area Coalition for Youth (MACY) had a booth at the Central Wisconsin State Fair to increase education and awareness around the coalition's efforts in the community. IMPACT works closely with MACY in our local community coalition efforts and supported efforts to connect with fair goers.
- *Rx Committee*:
 - Two new outdoor sharps disposal kiosks were installed in August. The new locations are in Braem Park in Marshfield and Robinson Park in Wisconsin Rapids. These kiosks, along with the sharps kiosks at the Wisconsin Rapids Zoo, were donated by Marshfield Custom Fabrications & Repairs. A press release for the sharps disposals can be found here: <https://www.onfocus.news/impact-installs-disposal-kiosks-to-reduce-sharps-litter/>
 - The Rx Committee is working to promote the October 28 Drug Take Back events taking place in and around Wood County. All Wood County law enforcement agencies will be participating in the event. Wisconsin continues to lead the nation in the number of medications properly disposed of through these collection events and permanent drug disposal kiosks.
- *THC Committee*: Members of IMPACT presented at the Clark County Board of Health meeting on August 24. Clark County is interested in taking similar steps as Wood County in addressing hemp-derived cannabinoids. The presentation covered the steps taken by Wood County to pass an ordinance to reduce youth access to these products.
- *Alcohol Workgroup*: Wood County prevention professionals presented at the State Governor's Conference on August 30 around the Place of Last Drink (POLD). Individuals from Marshfield Clinic, Marshfield Police Department, and Wood County Health Department presented on Wood County's local law enforcement data collection efforts that are used to educate and provide technical assistance to liquor licensed establishments.
- *Providers and Teens Communicating for Health (PATCH)*: Eight PATCH teen educators completed training at the end of August. The teens are brainstorming ideas on where they would like to present the PATCH for Providers workshop as well as the PATCH Peer-Peer workshop. Training included discussions pertaining to stigmatized topics as well as how to navigate healthcare confidentiality rights and program resources. The teens are already hard at work developing goals and a plan for this program year.

Mental Health Matters

Staff delivered an Up to Me mental health disclosure training to individuals living with a mental illness and/or substance use disorder. The purpose of the Up to Me training is to equip participants with the understanding of when and how to disclose to meet their current needs associated to their condition.

Farmer's Market

- There were a few hot days at the farmer's market in August. Due to extreme weather conditions and heat warnings, the Health Department provided water at cooling stations to ensure patrons visiting the market and vendors were keeping hydrated.
- In August, a total of 87 market vendors and community business were at the market and the following amounts were processed at the management booth:
 - \$2,435 in Debit/Credit transaction
 - \$1,252 in Food Share EBT transaction
 - \$320 in Aspirus Fruit and Veggies RX
 - market vendors reported \$45,488 in sales
- So far this market season, staff, UW-Madison students, and UW-Stevens Point Grad students have collected almost 600 customer surveys. Data collection has been completed at the Rome Farmers Market, Wausau Farmers Market, and Stevens Point Farmers Market. Support continues for the Waupaca Farmers Market, as they work to become a nonprofit and plan their fundraising dinner. Feasibility Plans are being drafted for each market. The Stevens Point Farmers Market plan includes a pilot EBT booth for the 2024 market season.

Recreation and Transportation

- River Riders Bike Share is entering the fall season and has some exciting events coming up. On Saturday, September 30, you can find River Riders bicycles offered for free at the Science by the River event. Science by the River is a family friendly event that features an educational trail walk with hands-on demonstrations along the way. Stations are located along the Wisconsin River from Ben Hansen Park to the Wisconsin Rapids Downtown Farmers Market from 11am-2pm. You can rent a bicycle with the free code at either end of Science by the River!
- The second event is a fall community bike ride with Wood County Sheriff Becker and Grand Rapids Police Chief Pedersen. The ride is scheduled for Wednesday, October 11, at 5:30pm and will depart from White Sands Beach at Lake Wazeecha. Bring your own bicycle or rent a River Riders bicycle for free and enjoy the fall colors around the 4-mile lake loop!

Safe Kids Wood & Clark Counties Coalition

Staff scheduled Facebook posts for the month. Three cases were reviewed during the Child Death Review meeting.

Quality Improvement/Performance Measures

Staff discussed a Goal, Objective, and Key Performance Indicator workbook that will be with the team. The workbook aims to guide each Health Department program area's brainstorming efforts and planning to help them identify measureable goals, objectives, and indicators for the upcoming year. Healthy People will look to pilot the workbook in September.

Capacity Building

Staff attended the Wisconsin Public Health Association Health Promotion Section meeting in Stevens Point to network and share resources. Staff delivered a presentation to graduate students at UWSP on the Social Determinants of Health. This growing partnership with UWSP has opened up avenues for internship placements, which have been beneficial for the capacity and forward movement of the work of the team.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

PFAS/Groundwater

Per- and Poly- fluoroalkyl substances (PFAS) are synthetic chemical compounds that have been developed in a variety of products ranging from Teflon to Firefighting Foam. These chemicals do not break down naturally due to strong chemical bonds and are causing negative environmental impacts as well as health concerns throughout the nation. Wisconsin Department of Health Services, in conjunction with the Wisconsin DNR, has completed sampling of municipal water systems throughout the state for PFAS. At this time, all Wood County municipal water systems have been tested and meet the current EPA Health Advisory Standard of 70 parts per trillion. These Health Advisory Standards are currently under review. As we continue to learn more about the health effects of PFAS and other related chemicals, a concentrated effort will be made to have up-to-date information and recommendations available for the public. Wood County Environmental Health staff is available for any questions or concerns regarding PFAS or other groundwater contaminants.

New Businesses and Consultations

A pre-licensing inspection was completed for Roro's Kitchen, a mobile restaurant based out of Vesper. A pre-licensing inspection was completed for Home Depot in Wisconsin Rapids for a prepackaged retail license. A pre-licensing inspection was completed for Applebee's in Wisconsin Rapids due to change of ownership. A pre-licensing inspection was completed for a retail establishment serving pre-packaged items. Staff completed a pre-licensing inspection for Socio's Taco, a mobile food establishment based out of Wisconsin Rapids.

Complaint Investigations

Seven complaint investigations were completed in the month of August.

- A complaint was received regarding a licensed food establishment. Staff conducted a complaint inspection on-site. No violations were observed at the time of inspection.
- A complaint was received regarding mold and moisture under the flooring of a licensed deli. Staff were onsite to complete a complaint inspection. The flooring had recently been fixed and there were no longer any moisture issues. A complete remodel including the floor is also in plans for next year.
- A caller reported food that tasted funny and old at a licensed establishment. Staff completed an on-site complaint inspection. The ambient temperature of the walk in cooler was found to be running 1 degree higher than required. Staff notified the operator and corrective actions were taken.
- A complaint was received regarding lice in a child's hair. Staff provided information.
- A complaint was received regarding bed bugs in a rental unit. Staff were onsite and observed numerous public health ordinance violations. The tenant moved out of the rental unit shortly after. An advisory letter was sent to the landlord for actions prior to future rental of the unit.
- An illness was reported from a licensed food establishment. Staff was onsite and did not find any violations associated with the food in question during the time of inspection.
- A caller reported a possible hoarding situation and concerns with the living condition inside a residence. Staff were onsite to conduct an investigation. No health hazards were observed at the time of the visit.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Nicole Burlingame, RDH

Healthy Smiles was awarded \$29,200 from Wisconsin Seal-A-Smile for the 2023/2024 school year. Oral screenings and fluoride varnish for Head Start Centers will start this later this month.

COMMUNICABLE DISEASE & FAMILY HEALTH AND INJURY PREVENTION REPORTS – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teachers (PAT)

Our first national PAT Affiliate Report is complete; this report depicts the first three months of program data with two Parent Educators. A more detailed report will be available in the next reporting period (July 1, 2023-June 30, 2024).

Communicable Disease

COVID cases are on the rise in Wisconsin. Antiviral medications and at-home test kits and other preventative measures are now making it a manageable disease and are widely available in Wood County. Free home tests are currently

available for pick-up at the Wood County Health Department and Wood County Libraries, while supplies last. The health department will no longer have access to free test kits after March 18, 2024. The FDA has recently approved new COVID vaccines. The vaccine is recommended for everyone 6 months and older. It will be available at our regularly scheduled immunization clinics, pending DHS approval.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

WIC started hybrid appointments on August 10 under the new ARPA waiver that allows remote appointment options through September 2026. Under this waiver, WIC needs to gather height, weight, and hemoglobin results, either from referral data from a provider or in the WIC office. So far, we have 1-5 families coming for an in person appointment each clinic day.

Caseload for 2023 (Contracted caseload 1417)

	Dec 2022	Jan 2023	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1313	1320	1366	1353	1369	1367	1387	1388	1437				
Active (final)	1334	1329	1367	1363	1382	1373	1395	1402					
Participating	1326	1327	1366	1363	1377	1373	1395	1402	1441				

HEALTH DEPARTMENT P-CARD SUMMARY

7/17/2023-8/16/2023

Due Date 8/26/2023

Date Paid 8/24/2023

Amount Due \$ 4,917.84

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Health Promotion	Training	*		\$ 40.00
Parents As Teachers	Training		PAT	\$ 700.00
Spanish for Healthcare	Training	*		\$ 316.48
PATCH	Clinic Supplies		DFC	\$ 120.00
PATCH	Clinic Supplies		DFC	\$ 312.00
Health Promotion	Training		DFC	\$ 20.00
Walmart	Clinic Supplies		DFC	\$ 38.36
Walmart	Clinic Supplies		MCH	\$ 7.48
WPHA	Membership	*		\$ 75.00
People Finder	Lookup		COVID	\$ 29.95
CDR Academy	RD Annual Fee		MCH	\$ 70.00
WEHA	Conference	*		\$ 300.00
WEHA	Conference	*		\$ 600.00
WEHA	Conference	*		\$ 300.00
Walmart	Supplies		DFC	\$ 10.32
Women's Leadership	Membership	*		\$ (199.00)
PayPal	Data Chart		QD	\$ 119.65
Amazon	Data Book		QD	\$ 79.13
City Of Wisconsin	Rapi Meeting Expense	*		\$ 100.00
Mailbox& Parcel Depot	Shipping	*		\$ 14.30
Wisconsin Rapids Dow	PAT Program Day At the Marl	PAT		\$ 103.00
Boost Lingo	Interpreter	*		\$ 114.00
				\$ 3,270.67

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Fund
 TOB Marathon County Tobacco Coalition

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers' Market Nutrition Program
 NE WIC Nutrition Education
 BFPC WIC Peer Counseling

Coalition Names:

BF Breastfeeding Coalition
 SK Safe Kids Coalition
 FPWC Health People Wood County
 CHA HPWC - Community Health Assessment
 RH HPWC - Recreate Health
 MH HPWC - Mental Health
 AOD HPWC - Alcohol & Other Drug Abuse Team
 FM HPWC - Farmers' Market

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
WEHA	Conference		300.00
WEHA	Conference		600.00
WEHA	Conference		300.00
			\$ 1,200.00

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
WOHC	Conference	HS	120.00
Name Badge	Clinic Supplies		48.06
			\$ 168.06

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Farmer Market	Testing POS	FM	\$ 1.00
Dollar Tree	Clinic Supplies	FM	\$ 90.99
Dollar Tree	Clinic Supplies	FM	\$ 87.04
Wal-Mart	Clinic Supplies	FM	\$ 53.60
Cravings	Meeting Expense	AOD	\$ 21.05
Wal-Mart	Meeting Expense	AOD	\$ 25.43
			\$ 279.11

HO-CHUNK P-CARD CHARGES

Vendor	Description	Amount
		\$ -

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT
September 2023

Director's Report by Brandon Vruwink

The Human Services Department's budget, was approved by the H&HS Committee on August 31. After meeting with the H&HS Committee, we prepared documents for presentation at the Operations Committee, if necessary. Per the H&HS Committee's request, we began gathering additional data on the Dietary Aide's wages and plan to present that information to the committee at this month's meeting.

On August 23, I had the pleasure of appearing on WFHR's morning magazine radio program to talk about Wood County Human Services. The time went by quickly, so we only went through Edgewater Haven and Norwood Health Center and briefly touched on Youth programming. James, the program host, has asked that I return in the future so we can talk further about some of our other initiatives. Thank you to Chairman Pliml for inviting me to sit in for him as he was traveling.

On August 17, Edgewater Haven hosted a reception to "unveil" the new mural in the Dining room. Members of our Youth Mentor and ADP Teams completed the mural, with much of the painting being completed by Youth in our programs. After the reception, residents of Edgewater Haven were offered tours of the Youth Community Gardens. The gardens are outside Edgewater Haven and were planted and cared for by the area Youth. I had the opportunity to talk with several of our staff and residents as we completed the tour. The residents on the tour were excited to see the garden and ask questions about the project. I look forward to additional collaborative opportunities between Youth and the residents of Edgewater Haven occurring in the future.

I and Tiffany Koeshall met with Facilities Manager Van Tassel and Lead Maintenance Technician Tyler Burgeson to discuss the renovation of room 231 within the River Block Building. We have discussed and planned to build out the space and are now moving forward. The build-out will provide an additional five offices for our team to utilize while only temporarily interrupting the office workflow. One of our conference rooms will be offline temporarily, and a staff member will be relocated. I appreciate the thoughtfulness of the maintenance team in doing their best to minimize disruptions. We anticipate the project to be complete by 12-31-23.

Mary Solheim has resigned from her position as the Human Services Deputy Director, effective October 11. Mary has served our Department for the past 4.5 years. Over this time, she has assisted in the launch of new programming as well as providing leadership and support to the Family Services and Community Resources Divisions. Most recently, Mary has taken on a lead role with the Family Keys program, which provides housing support to families involved in the Child Welfare System. In addition, she has been involved with the Children's Court Improvement Program, which aims to enhance the processing of child welfare cases within the state and county. Both of these efforts have provided great value to Wood County. I am excited for Mary and the opportunity to continue collaborating with her as she transitions to her new role as the Human Services Director of Waupaca County. When Mary was hired as the Deputy Director, I expected she would seek another leadership opportunity when the time was right. Joining Waupaca County will be an exciting next step for her and the Waupaca County Team. Please join me in wishing Mary every future success!

Deputy Director Update by Mary Solheim

Community and Wood County Departmental Connections: In the midst of the 2021-2022 school year, we entered into an Interagency Agreement with the Wood County School Districts which addressed an exchange of information using Wis. Stats 48, 118, and 938 as our guide. This agreement ran through the 2022-2023 school year and addressed the exchange of information concerning students and youth justice system prior to the point of adjudication and during child protective services assessments (investigations). We recently updated the agreement with some clarification for both our Human Services' team and the school districts to clarify when the agreement applies as opposed to when a release of information would be necessary. The agreement has been signed by each school district in the county and has proven helpful in clarifying the overall exchange of information which allows us to be more efficient and informed in our work.

Family First: In last month's update, I provided an overview of Family First, which the Department of Children and Families (DCF) has identified as working toward transitioning the child welfare system to become more in-home, family focused, and collaborative. As DCF continues to place focus on putting Family First, there has likewise been focus placed on recognizing lived experience as a voice in the child welfare system with the goal of creating better outcomes for children and families. In that vein, DCF has published new resources for child-welfare involved parents which has incorporated recommendations by parents who previously intersected with the child welfare system. Please see the following for additional information: [An Introduction to Child Welfare - For Parents. By Parents. DCF-P-5625 \(wisconsin.gov\).](#)

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service 2023 monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings. Performance Evaluations for team members. All team members worked together to cover shortages in immediate needs due to absences and vacancies.
- Currently no Vacancies in this Division
- Additional accomplishments: Preparation and Presentation of 2024 Budget to Health & Human Services Committee, promoted approved budget to Operations Committee, Ongoing EHR Smartcare learning, workflows and processes.
- In September the Patient Accounts Manager, along with two other agency Smartcare Administrators, will attend an approved out of State training for Smartcare- our Electronic Health Services (EHR) software. We anticipate having better insight and knowledge from this training to prepare this agency in our EHR software needs.

Accounting and Accounts Payable Team

- CST Application prepared and submitted timely.
- 2024 Budget Work completed. Moved to Operations Committee for review and approval.
- Staff on FMLA – cross trained Support Team member on back up for CCS contracted vendor invoices
- Vacancy created for Accounting Clerk, Interview and position offered and accepted. Start date in September
- TSSF Budget review with Family Services

- Worked on and reviewed NHC LTC Resident Funds policy and process with NHC Team participants.
- Kathy/Dwayne worked on PRF Report # 5, submitted by Div. Admin timely
- Team member assisting in Testing and Audit of State PPS submissions.

Support Services Team

- 1 staff on intermittent FMLA
- *Behavioral Health Clinic* service note: As of 9/15/2023 notes entered w/in 14 days from dictation Dictations in August completed: OPC 385, Other BH programs: 37
- *August release statistics: Behavioral Health 103, Family Services 44*
- Monitor 2023 Administration Budget based on projected 2023 needs presented to H&HS
- HIPAA:
 - 0 FS Confidentially/HIPAA breach in August
- Attend monthly Admin Services Managers' meeting
- Work with Unit Support team to assist/or correct EHR errors, weekly signing of EHR service notes
- Attend SmartCare meetings, provide support and training to Support team
- Provide 1 to 1 training and developed training schedule for new hires who provide Community Reception coverage at Riverblock and DC Steinle Location.
- OPC Reviewers/Transcribers were provided productivity reports weekly.
- 2 Support team members attended Energy Assistance training for 2023-24 application season
- Work with Unit Support Services and OPC Clinic staff assist w/fixing & monitoring errors/weekly signing of OPC service notes
- Work on destruction of RB- FS in locked File Room, completion estimate by September 30
- Met with 13 support services staff for scheduled one on one progress update; by phone and/or in person; Ensure reception areas and all essential duties have coverage

Claims & Accounts Receivable, Client Interactions

- Ongoing Smartcare meeting, testing, progress and workflows
- PPS Smartcare Submission entered through September 2022 backlog, progress moving steadily
- First week in Oct will have full staff for support in Outpatient Clinic
- BCBS Norwood contract in progress.
- Continued research on additional payer sources for all locations.

Insurance claims created and submitted for current reporting

- Norwood: 222 Claims submitted in the Amount of \$895,194
- Edgewater: 54 Claims submitted in the Amount of \$301,917
- Community: 18 Claims submitted in the amount of \$18,198
- Community: Accounts Receivable receipts: \$735,063 (July & Aug reporting)

Service Admission Intakes - by location

- NHC Admissions: 68, SNF 0
- Bridgeway: 11

- Edgewater: 12
- Community
 - 49 Intakes conducted, 43 updates and 21 walk in
 - 1,384 Appointments Scheduled, 828 Attended (60%) (August)

2023 TRIP Monies received YTD:

- Norwood: \$21,282
- Community: \$35,192

Family Services Update by Jodi Liegl

Child Welfare Safety Model Discussion: On August 23rd, Ongoing Supervisor Wendy Hendrickson and I met with multiple individuals from the Department of Children and Families as well as our training partnership, Wisconsin Child Welfare Professional Development System (WCWPDS). Wisconsin is reviewing our current safety model with anticipated changes coming. Wendy has been sharing components of a practice model that she used in another state with the team and families. This has yielded positive results and feedback from workers, families and community partners. Included in the discussion was an overview of the practice model, tools used, and case examples. At the conclusion of the discussion, the participants expressed a desire to learn more.

We have scheduled a two-day training with a certified Signs of Safety trainer to provide education to all Family Services staff in person in November. An invitation to attend and participate in the training opportunity with us was extended to those we met with. We have since learned that staff from the Department of Children and Families, Division of Safety and Permanence as well as members from our training partnership will be in attendance. WCWPDS has also committed to having the two safety trainers attend with us as well. We appreciate being able to contribute to the discussion as Wisconsin looks to make changes to our current safety model. It is our hope that these changes will result in an increased knowledge and understanding of child safety, safety planning with families and improved outcomes for children and families.

Children's Court Improvement Program Meeting: Safety, Well-being, and Permanency are the three primary focuses within ongoing child protection. Workers strive to engage families in the change process with the goal of alleviating the safety concerns, increasing protective capacities, and reunify families when removals have occurred. When reunification is not possible, workers must consider other permanency options to prevent children from lingering in out of home care. This can include a guardianship, subsidized guardianship or a termination of parental rights which allows the child to be adopted. The Adoptions and Safe Families Act (ASFA) put into place in 1997 put timelines around the length of time children and youth were placed in out of home care. ASFA requires workers to file a termination of parental rights petition or document an exception when a child has been in out of home care for 15 of the last 22 months. This does not always provide a parent much time to make the necessary changes and address their own deeply rooted struggles. Most of the parents we work with have significant trauma histories, unaddressed complex mental health needs and/or substance related struggles.

On August 21st, we had a meeting with Department of Children and Families (DCF) and staff at Children's Court Improvement Program (CCIP) to review Termination of Parental Rights (TPR) related data and permanency performance measures. In 2017, a TPR Timeliness Workgroup was formed. DCF and CCIP wanted to learn more about practices related to TPR proceedings and their impact on achieving timely permanency. Timeliness to permanency had been identified as a

widespread concern through multiple sources including Child and Family Services Reviews, reports generated by CCIP through the University of Wisconsin Institute for Research on Poverty, feedback received by DCF and CCIP from stakeholders, and data and reports from the Statewide Automated Child Welfare Information System (eWiSACWIS). Through the review of the project data, we learned that Wood County remains ahead of timelines in comparison to the state average. This includes both number of days from placement to TPR petition and number of days from placement through disposition. Part of the discussion included identified barriers to achieving timeliness when it comes to permanency. CCIP also provided some resources available through their website including TPR Readiness Meeting Checklist, Hearing on the Petition, Voluntary Consent, and Dispositional Hearing Checklists, TPR Flowchart and Default Judgment Resources, and Sample Scheduling Order, Order to Appear, and Motion and Order for Summary Judgments.

Family Fun Night: On Tuesday, August 22nd, Wood County hosted the Big Barn Bash (family night) in collaboration with Memory Lane Farm. Previous attempts at family night this summer did not come to fruition due to low interest, so the Big Barn Bash was the first family night this summer with an attendance count of 100 individuals. These families consisted of foster families, kinship families and Birth to 3 families. All in attendance were able to enjoy dinner and s'mores over the campfire, wagon rides around the farm, live music from Joe G, petting the farm animals, feeding the goats, outdoor games and the corn pit and hay bale playground. Families were able to connect with one another, connect with nature and create new memories together.

Community Resources Update by Olivia Lloyd

Transportation: In August, we provided 780 bus rides. Of these rides, 194 were for employment, and 95 were for medical. This is a decrease from August 2022 with 976 bus rides. This is partially due to our full-time driver being out for an extended period of time with sporadic driver coverage. Shout out to our substitute drivers who have filled in where they can to keep the routes running! We are still recruiting for a casual driver. The 5310 grant for a new bus in 2024 was submitted.

WHEAP: Applications for the 2024 season have been released and are available to the public. We mailed out approximately 1185 applications to fixed income customers. We've already received 726 applications. The 2024 season officially begins October 1st.

Child Care/Volunteer: Ariel has been working to review provider files in preparation for a DCF review in September. In preparation for the Community Elves program this year, about 100 letters have been mailed out to community donors to get the holiday season started.

Edgewater Haven Update by Justin Cieslewicz

Census Updates: In the month of August we had 12 admissions and 10 readmissions. Current Memory Care census is 13 residents.

Census comparison to last year:

August 2022 – 47.06 average census with 3.48 rehab

August 2023 – 45.52 average census with 6.74 rehab

Admissions/Discharges Comparison:

August 2022 – Admissions 7/Discharges 4/Readmissions 4/Deaths 1

August 2023 – Admissions 12/Discharges 10/Readmissions 10/Deaths 3

Personnel Updates: Open positions of writing this: Nursing – CNAs: .97 CNA, .90 CNA, .50 CNA. LPNs: .60 LPN. Dietary: 1.00 Dietary Aide

Medicaid Reimbursement: The Department of Health Services, Division of Medicaid Services (DMS) released the Interim Nursing Home Medicaid Rates in August. Due to the acuity of the Medicaid residents served, Edgewater Haven's Medicaid rate increased on average 36.5%. The increase is effective July 1, 2023, in which DMS utilized Edgewater Haven's unaudited Medicaid Cost Report, meaning there is a potential of a decrease as the state auditor may make adjustments on Edgewater Haven's cost report, however we don't anticipate significant adjustments.

Minimal Staffing Level Mandate: Centers for Medicare and Medicaid Services (CMS) released the proposed nursing home minimal staffing level mandate on September 1, 2023. The proposed minimal staffing level is at 3.0 hours per patient day (hppd) of direct care nursing, which is further broken down to 0.55 hppd of RN staffing and 2.45 hppd of CNA staffing. This minimal staffing level will go into effect 3 years after the mandate is published. In addition to the minimal staffing levels CMS is also proposing 24 hours of RN onsite staffing mandate. The 24 hours RN onsite staffing mandate will go into effect 2 years after the mandate is published.

The minimal staffing level mandate will effect Edgewater Haven as we currently average 2.52 hppd of CNA staffing. Despite our CNA staffing level being above the target, we have been experiencing open unfilled positions for CNAs, and if these positions remain unfilled, we will be limited on the amount of residents that could be served. Per Medicare.gov in our local area the other nursing homes in South Wood County do not meet the proposed staffing mandates for CNAs, and we will anticipate competition from these other nursing home providers in recruiting additional CNA staff. Currently, our RN staffing is above the target of 0.55 hppd, therefore maintaining the RN proposed level is not of any concern.

The 24 RN onsite staffing mandate will also effect Edgewater Haven as we strive to be staffed with an RN 24 hours per day, but at times, due to call-ins or preplanned vacation, there may not be an RN in the facility on the night shift. To ensure compliance with the proposed rule we will need to recruit additional RNs for adequate coverage on all three shifts. Current state regulations do not require nursing homes to have RNs onsite 24 hours per day for facilities with less than 100 residents. We anticipate that this requirement will affect other nursing home providers in the area, and will anticipate competition from these other nursing home providers in recruitment of additional RN staff.

CMS is taking comments on the proposed minimal staffing mandate through November 6, 2023. LeadingAge WI will be providing support to members in making comments to CMS on the proposed mandates. CMS will review all comments prior to publishing the minimal staffing level mandate.

Norwood Health Center Update by Marissa Kornack

On September 1, The Centers for Medicare and Medicaid Services (CMS) issued a proposed rule on the minimum staffing standards for long term care facilities. The rule proposes minimum nurse staffing standards of 0.55 hours per resident day (HRPD) for registered nurses (RN) and 2.45 HRPD for CNAs. Norwood already meets this requirement. The rule also proposes the requirement to have a RN onsite 24-hours a day, seven days a week. Norwood (and most facilities under 100-beds) do not meet this requirement. It is typical for our PM and/or NOC shifts to be staffed by licensed practical nurses (LPN) on our long term care units, with our RN on the hospital unit. To provide you with further information, I have included the fact sheet released by CMS in the packet.

The criminal investigation of a former employee and their alleged misappropriation/exploitation of funds is open and ongoing. Charges are still not filed and the Department of Safety and Professional Services (DSPS) has still not taken action on the former employee's license. This means they are free and clear to obtain another job working with vulnerable individuals.

Related to the citations received due to this former employee's actions, we have still not received the letter notifying us of the amount our civil money penalties (CMP) fine we will be required to pay. While waiting for this notification, we needed to file the next level of appeal. The deadline to file this appeal was September 10. We are able to withdraw that appeal request should we be notified of our fine amount.

In consultation with risk management, we worked to understand whether our liability insurance provides coverage for the above mentioned fines. The insurance company issued a decision opining it does not.

Norwood Nursing Department by Liz Masanz

We are currently utilizing four agency CNAs to fill our vacancies. Staffing on the PM and NOC shifts have been the most challenging to cover. The nursing department has 4.00 CNA FTEs and a 1.00 LPN FTE vacant. Two of the CNA positions that are newly vacant are related to two staff members not returning from medical leave. To assist in recruiting CNAs over the past couple of weeks, we have advertised walk-in interview days, utilized social media, and have sponsored job postings on Indeed to increase awareness.

Admissions Unit: The average census for the month of August was 4.45 with an average census of 6.98 year to date. There were thirty-five admissions and thirty-three discharges. The average length of stay year to date is 8.91. Census has picked up the last few weeks. We did some outreach this past month to our contracted counties and their crisis lines to discuss referrals. Krissy and Liz reviewed the current medical clearance requirements/process. Based on that, Dr. Gouthro made some changes to the streamline process.

Head nurse, Krissy and health information manager, Jerin successfully submitted all quality reporting data after many technical issues with the CMS software and many hours on the phone with their help desk.

Long Term Care: The long-term care unit had no admissions and three discharges in August, with an average census of 12.42 on Crossroads and 13.34 on Pathways year to date.

Megan, our previous client services assistant, has continued to cover all of the social work duties on the LTC unit since the departure of the social services coordinator in June. She recently graduated with her bachelor degree in social work and has accepted the social services coordinator position. Megan has been working hard with the residents and staff to overcome the recent events in the building. She cares deeply for the patients here and does an excellent job at being a strong patient advocate. We are all very delighted to have Megan take on this position. The vacated client services assistant position has been posted and recruitment is underway.

Norwood Health Information Department by Jerin Turner

Each year, the hospital unit is required to submit abstracted data specified by CMS on all discharges to a program called Quality Net. This year, the requirement changed from submitting facility based data to patient specific data. To aid with collection, CMS designed a program called CART (CMS Abstraction and Reporting Tool) that entities used to input data to satisfy this requirement. This year, the department had to abstract on 300 individual discharges.

As this was the first year CART was available for use, it inevitably came with its share of issues and difficulties that needed to be worked through. Between data entry in the department, Wood County IT, and Quality Net, these issues were resolved so submission could take place.

Last month we reported everything was submitted well before the August 15th deadline. However, due to issues with the CMS Quality Net website, our submission of data via CART was kicked back with errors that needed to be corrected. CMS extended the nationwide deadline to September 1st because of issues with their website. The errors were not identified on the first submission due to these issues. After identifying and fixing the errors, the data was resubmitted. Unfortunately, this resubmission did not go as designed because not all the old and incorrect things were taken off the server. After many days combing through thousands of lines of data and help from Quality Net's help desk and coding team, the errors were found and corrected. Everything was submitted by the September 1 deadline.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of August were 6,526 with revenue of \$47,299. Meals for the year are 47,532 with revenue of \$344,436.

As of writing this, we have 1.50 dietary aide FTEs and 1.00 cook FTE open. This has presented many challenges in covering the schedule.

Norwood Maintenance Department by Lee Ackerman

Building Security projects- Initial floor plans for the Lobby Security construction have been reviewed. Final plans are expected to be completed in September, followed by submission to DHS for approval.

Capital Improvement Project Updates

- Pathways Renovation- Progress continues with installing the replacement doors for Pathways.
- HVAC Renovations- I am happy to report that the last phase of this 6-year project has been completed. All pneumatic HVAC controls have been converted to digital and the compressor that operated the previous controls has been shut down, which will save a considerable amount of electricity. Focus on Energy was consulted earlier this year with hopes that we may receive an incentive payout for this significant savings; they have been slow to respond.
- Air Handler Rebuild (Phase 1). The supplies for rebuilding the first four air handlers have been ordered. These air handlers were prioritized as they serve the residential areas of the building. I did consult with Peter Kastenholtz regarding this purchase, which exceeded the \$25,000 threshold normally requiring the purchase to be put out for bids. Peter confirmed that we would not need to use the bidding process for the following reasons:

1. The purchase is only for the materials and is being made directly by Norwood, not through a resale contractor or installer. Therefore, this purchase can be viewed separately from the total costs. The remaining costs (i.e. installation) fall below the threshold.
 2. I showed due diligence by seeking out as many quotes as I could (5), the closest being in La Crosse, WI. The supplier chosen is Mainstream; their product best meets our needs and also happened to be one of the lowest quotes.
- Updates will be given as we progress with this project.

Youth Programming Updates by Angela O'Day

Youth diversion staff were busy in August enjoying the last weeks of summer with kids. Youth engaged in a variety of outdoor activities like swimming, exploring state parks, paddle boarding, and working in our Edgewater garden with their case managers. The ADP and youth mentor teams set out to expose our youth to new healthy activities while also using these fun activities as a platform to teach youth new tools and skills. We had stands at the Wisconsin Rapids farmer's market on 8/10 and 8/31. Youth sold produce grown in the Edgewater garden, youth created crafts, and brats. The market allows youth to take on a leadership role, work on social skills, and practice teamwork. Funds raised by the youth go into an account reserved for special youth or program needs.



Tomatoes ripening in an office window at Riverblock

County of Wood
Detailed Income Statement
For the Seven Months Ending Monday, July 31, 2023
Human Services Department-Combined

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,721,022.56	\$11,521,753.00	(\$4,800,730.44)	(41.67%)
Total Taxes	6,721,022.56	11,521,753.00	(4,800,730.44)	(41.67%)
Intergovernmental Revenues				
Relief Funding	716,226.31		716,226.31	0.00%
State Aid & Grants	180,980.00	178,000.00	2,980.00	1.67%
State Aid & Grants	10,996,471.69	15,512,960.38	(4,516,488.69)	(29.11%)
Total Intergovernmental	11,893,678.00	15,690,960.38	(3,797,282.38)	(24.20%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	11,835,282.67	20,465,287.63	(8,630,004.96)	(42.17%)
Third Party Awards & Settlements	571,700.00	301,399.91	270,300.09	89.68%
Contractual Adjustment-Unified & Norwood	(1,760,407.91)	(4,209,715.28)	2,449,307.37	(58.18%)
Provision for Bad Debts-Edgewater	(7,000.00)	(12,000.00)	5,000.00	(41.67%)
ESS 3rd Party Award-Jail Discharge Planner	42,670.39	37,906.00	4,764.39	12.57%
Total Public Charges for Services	10,682,245.15	16,610,378.26	(5,928,133.11)	(35.69%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	297,135.93	395,635.00	(98,499.07)	(24.90%)
Intergovernmental Transfer Program Rev	152,800.00	572,392.00	(419,592.00)	(73.31%)
Total Charges to Other Governments	449,935.93	968,027.00	(518,091.07)	(53.52%)
Total Intergovernmental Charges for Services	449,935.93	968,027.00	(518,091.07)	(53.52%)
Miscellaneous				
Interest	338.56	50.00	288.56	577.12%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Donations & Contributions	56.00		56.00	0.00%
Adult Division Program-Behavioral Intervention	79,358.43	160,400.00	(81,041.57)	(50.52%)
Recovery of PYBD & Contractual Adj	72,767.32	38,000.00	34,767.32	91.49%
Meal/Vending/Misc Income	(178.94)	15,700.00	(15,878.94)	(101.14%)
Other Miscellaneous	16,704.15	26,480.92	(9,776.77)	(36.92%)
Total Miscellaneous	168,174.66	240,630.92	(72,456.26)	(30.11%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Contributions from General Fund	353,635.12		353,635.12	0.00%
Total Other Financing Sources	416,270.12	58,873.47	357,396.65	607.06%
TOTAL REVENUES	30,331,326.42	45,090,623.03	(14,759,296.61)	(32.73%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,317,991.58	4,491,260.08	2,173,268.50	48.39%
Edgewater-Housekeeping	97,921.95	169,944.76	72,022.81	42.38%
Edgewater-Dietary	402,439.34	763,383.76	360,944.42	47.28%
Edgewater-Laundry	67,037.15	117,579.77	50,542.62	42.99%
Edgewater-Maintenance	248,912.18	424,312.82	175,400.64	41.34%
Edgewater-Activities	106,203.56	181,917.33	75,713.77	41.62%
Edgewater-Social Services	106,718.62	186,025.19	79,306.57	42.63%
Edgewater-Administration	469,592.08	777,725.77	308,133.69	39.62%
Edgewater Grant Funded	49,865.11		(49,865.11)	0.00%
Human Services-Child Welfare	2,746,666.14	4,788,327.80	2,041,661.66	42.64%
Human Services- Youth Aids	1,796,779.30	3,316,694.86	1,519,915.56	45.83%
Human Services- Child Care	90,180.31	170,234.81	80,054.50	47.03%
Human Services- Transportation	249,373.00	446,005.20	196,632.20	44.09%
Human Services-ESS	967,091.58	1,733,026.33	765,934.75	44.20%
Human Services-FSET	2,409,483.05	4,622,315.21	2,212,832.16	47.87%
Human Services-LIHEAP	59,299.85	113,019.30	53,719.45	47.53%
Human Services-Birth to Three	402,114.69	698,477.28	296,362.59	42.43%
Human Services- FSP	43,457.13	96,144.39	52,687.26	54.80%
Human Services-Child Waivers	314,688.03	704,550.00	389,861.97	55.33%
Human Services-CTT/CSP	248,197.27	431,503.30	183,306.03	42.48%

County of Wood
Detailed Income Statement
For the Seven Months Ending Monday, July 31, 2023
Human Services Department-Combined

	2023			
	Actual	Budget	Variance	Variance %
Human Services-OPC, MH	875,664.45	1,560,327.08	684,662.63	43.88%
Human Services-CCS	1,589,710.53	3,035,356.46	1,445,645.93	47.63%
Human Services-Crisis, Legal Services	715,755.30	1,242,346.19	526,590.89	42.39%
Human Services-MH Contracts	825,963.64	1,082,677.00	256,713.36	23.71%
Human Services-OPC, AODA	251,585.11	474,408.21	222,823.10	46.97%
Human Services- OPC, Day Treatment	52,287.83	89,753.70	37,465.87	41.74%
Human Services-AODA Contracts	27,290.97	63,212.70	35,921.73	56.83%
Human Services- Administration	1,932,039.43	3,419,204.68	1,487,165.25	43.49%
Norwood- Crisis Stabilization	133,398.42	276,207.15	142,808.73	51.70%
Norwood-SNF-CMI (Crossroads)	779,250.30	1,305,551.80	526,301.50	40.31%
Norwood SNF-TBI (Pathways)	697,007.35	1,431,709.29	734,701.94	51.32%
Norwood-Inpatient (Admissions)	1,930,542.64	3,416,477.33	1,485,934.69	43.49%
Norwood-Dietary	627,757.51	1,018,853.37	391,095.86	38.39%
Norwood-Plant Ops & Maintenance	447,177.72	966,628.36	519,450.64	53.74%
Norwood-Medical Records	119,300.32	222,934.85	103,634.53	46.49%
Norwood-Administration	854,152.26	1,252,527.73	398,375.47	31.81%
Total Health and Human Services	25,052,895.70	45,090,623.86	20,037,728.16	44.44%
Depreciation				
Depreciation & Amortization	351,689.66		(351,689.66)	0.00%
Total Depreciation	351,689.66		(351,689.66)	0.00%
TOTAL EXPENDITURES	25,404,585.36	45,090,623.86	19,686,038.50	43.66%
NET INCOME (LOSS) *	4,926,741.06	(0.83)	4,926,741.89	

County of Wood
Detailed Income Statement
For the Seven Months Ending Monday, July 31, 2023
Human Services Department-Community

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$4,349,756.81	\$7,456,726.00	(\$3,106,969.19)	(41.67%)
Total Taxes	4,349,756.81	7,456,726.00	(3,106,969.19)	(41.67%)
Intergovernmental Revenues				
Relief Funding	4,019.00		4,019.00	0.00%
State Aid & Grants	2,980.00		2,980.00	0.00%
State Aid & Grants	10,996,471.69	15,372,960.38	(4,376,488.69)	(28.47%)
Total Intergovernmental	11,003,470.69	15,372,960.38	(4,369,489.69)	(28.42%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,351,945.49	6,849,011.90	(3,497,066.41)	(51.06%)
Contractual Adjustment-Unified & Norwood	(763,348.28)	(1,880,793.72)	1,117,445.44	(59.41%)
ESS 3rd Party Award-Jail Discharge Planner	42,670.39	37,906.00	4,764.39	12.57%
Total Public Charges for Services	2,631,267.60	5,033,624.18	(2,402,356.58)	(47.73%)
Miscellaneous				
Adult Division Program-Behavioral Intervention	79,358.43	160,400.00	(81,041.57)	(50.52%)
Meal/Vending/Misc Income	(4,076.23)	5,000.00	(9,076.23)	(181.52%)
Total Miscellaneous	75,282.20	165,400.00	(90,117.80)	(54.48%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Total Other Financing Sources	62,635.00	58,873.47	3,761.53	6.39%
TOTAL REVENUES	18,122,412.30	28,087,584.03	(9,965,171.73)	(35.48%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,746,666.14	4,788,327.80	2,041,661.66	42.64%
Human Services- Youth Aids	1,796,779.30	3,316,694.86	1,519,915.56	45.83%
Human Services- Child Care	90,180.31	170,234.81	80,054.50	47.03%
Human Services- Transportation	249,373.00	446,005.20	196,632.20	44.09%
Human Services-ESS	967,091.58	1,733,026.33	765,934.75	44.20%
Human Services-FSET	2,409,483.05	4,622,315.21	2,212,832.16	47.87%
Human Services-LIHEAP	59,299.85	113,019.30	53,719.45	47.53%
Human Services-Birth to Three	402,114.69	698,477.28	296,362.59	42.43%
Human Services- FSP	43,457.13	96,144.39	52,687.26	54.80%
Human Services-Child Waivers	314,688.03	704,550.00	389,861.97	55.33%
Human Services-CTT/CSP	248,197.27	431,503.30	183,306.03	42.48%
Human Services-OPC, MH	875,664.45	1,560,327.08	684,662.63	43.88%
Human Services-CCS	1,589,710.53	3,035,356.46	1,445,645.93	47.63%
Human Services-Crisis, Legal Services	715,755.30	1,242,346.19	526,590.89	42.39%
Human Services-MH Contracts	825,963.64	1,082,677.00	256,713.36	23.71%
Human Services-OPC, AODA	251,585.11	474,408.21	222,823.10	46.97%
Human Services- OPC, Day Treatment	52,287.83	89,753.70	37,465.87	41.74%
Human Services-AODA Contracts	27,290.97	63,212.70	35,921.73	56.83%
Human Services- Administration	1,932,039.43	3,419,204.68	1,487,165.25	43.49%
Total Health and Human Services	15,597,627.61	28,087,584.50	12,489,956.89	44.47%
TOTAL EXPENDITURES	15,597,627.61	28,087,584.50	12,489,956.89	44.47%
NET INCOME (LOSS) *	2,524,784.69	(0.47)	2,524,785.16	

County of Wood
Detailed Income Statement
For the Seven Months Ending Monday, July 31, 2023
Human Services Department-Norwood Health Center

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,778,578.06	\$3,048,991.00	(\$1,270,412.94)	(41.67%)
Total Taxes	1,778,578.06	3,048,991.00	(1,270,412.94)	(41.67%)
Intergovernmental Revenues				
Relief Funding	539,624.56		539,624.56	0.00%
State Aid & Grants	178,000.00	178,000.00		0.00%
State Aid & Grants		140,000.00	(140,000.00)	(100.00%)
Total Intergovernmental	717,624.56	318,000.00	399,624.56	125.67%
Public Charges for Services				
Public Charges-Unified & Norwood	5,139,953.97	8,082,304.73	(2,942,350.76)	(36.40%)
Third Party Awards & Settlements	571,700.00	301,399.91	270,300.09	89.68%
Contractual Adjustment-Unified & Norwood	(997,059.63)	(2,328,921.56)	1,331,861.93	(57.19%)
Total Public Charges for Services	4,714,594.34	6,054,783.08	(1,340,188.74)	(22.13%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	297,135.93	395,635.00	(98,499.07)	(24.90%)
Total Charges to Other Governments	297,135.93	395,635.00	(98,499.07)	(24.90%)
Total Intergovernmental Charges for Services	297,135.93	395,635.00	(98,499.07)	(24.90%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	72,767.32	38,000.00	34,767.32	91.49%
Meal/Vending/Misc Income	3,702.65	9,000.00	(5,297.35)	(58.86%)
Other Miscellaneous	16,704.15	26,480.92	(9,776.77)	(36.92%)
Total Miscellaneous	93,174.12	73,480.92	19,693.20	26.80%
Other Financing Sources				
Contributions from General Fund	150,521.59		150,521.59	0.00%
Total Other Financing Sources	150,521.59		150,521.59	0.00%
TOTAL REVENUES	7,751,628.60	9,890,890.00	(2,139,261.40)	(21.63%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	133,398.42	276,207.15	142,808.73	51.70%
Norwood-SNF-CMI (Crossroads)	779,250.30	1,305,551.80	526,301.50	40.31%
Norwood SNF-TBI (Pathways)	697,007.35	1,431,709.29	734,701.94	51.32%
Norwood-Inpatient (Admissions)	1,930,542.64	3,416,477.33	1,485,934.69	43.49%
Norwood-Dietary	627,757.51	1,018,853.37	391,095.86	38.39%
Norwood-Plant Ops & Maintenance	447,177.72	966,628.36	519,450.64	53.74%
Norwood-Medical Records	119,300.32	222,934.85	103,634.53	46.49%
Norwood-Administration	854,152.26	1,252,527.73	398,375.47	31.81%
Total Health and Human Services	5,588,586.52	9,890,889.88	4,302,303.36	43.50%
Depreciation				
Depreciation & Amortization	187,418.49		(187,418.49)	0.00%
Total Depreciation	187,418.49		(187,418.49)	0.00%
TOTAL EXPENDITURES	5,776,005.01	9,890,889.88	4,114,884.87	41.60%
NET INCOME (LOSS) *	1,975,623.59	0.12	1,975,623.47	

County of Wood
Detailed Income Statement
For the Seven Months Ending Monday, July 31, 2023
Human Services Department-Edgewater

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$592,687.69	\$1,016,036.00	(\$423,348.31)	(41.67%)
Total Taxes	592,687.69	1,016,036.00	(423,348.31)	(41.67%)
Intergovernmental Revenues				
Relief Funding	172,582.75		172,582.75	0.00%
Total Intergovernmental	172,582.75		172,582.75	0.00%
Public Charges for Services				
Public Charges-Unified & Norwood	3,343,383.21	5,533,971.00	(2,190,587.79)	(39.58%)
Provision for Bad Debts-Edgewater	(7,000.00)	(12,000.00)	5,000.00	(41.67%)
Total Public Charges for Services	3,336,383.21	5,521,971.00	(2,185,587.79)	(39.58%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	152,800.00	572,392.00	(419,592.00)	(73.31%)
Total Charges to Other Governments	152,800.00	572,392.00	(419,592.00)	(73.31%)
Total Intergovernmental Charges for Services	152,800.00	572,392.00	(419,592.00)	(73.31%)
Miscellaneous				
Interest	338.56	50.00	288.56	577.12%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Donations & Contributions	56.00		56.00	0.00%
Meal/Vending/Misc Income	194.64	1,700.00	(1,505.36)	(88.55%)
Total Miscellaneous	(281.66)	1,750.00	(2,031.66)	(116.09%)
Other Financing Sources				
Contributions from General Fund	203,113.53		203,113.53	0.00%
Total Other Financing Sources	203,113.53		203,113.53	0.00%
TOTAL REVENUES	4,457,285.52	7,112,149.00	(2,654,863.48)	(37.33%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,317,991.58	4,491,260.08	2,173,268.50	48.39%
Edgewater-Housekeeping	97,921.95	169,944.76	72,022.81	42.38%
Edgewater-Dietary	402,439.34	763,383.76	360,944.42	47.28%
Edgewater-Laundry	67,037.15	117,579.77	50,542.62	42.99%
Edgewater-Maintenance	248,912.18	424,312.82	175,400.64	41.34%
Edgewater-Activities	106,203.56	181,917.33	75,713.77	41.62%
Edgewater-Social Services	106,718.62	186,025.19	79,306.57	42.63%
Edgewater-Administration	469,592.08	777,725.77	308,133.69	39.62%
Edgewater Grant Funded	49,865.11		(49,865.11)	0.00%
Total Health and Human Services	3,866,681.57	7,112,149.48	3,245,467.91	45.63%
Depreciation				
Depreciation & Amortization	164,271.17		(164,271.17)	0.00%
Total Depreciation	164,271.17		(164,271.17)	0.00%
TOTAL EXPENDITURES	4,030,952.74	7,112,149.48	3,081,196.74	43.32%
NET INCOME (LOSS) *	426,332.78	(0.48)	426,333.26	

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Monday, July 31, 2023

	2023	2022
ASSETS		
Cash and investments	218,991.42	154,748.07
Receivables:		
Miscellaneous	569,444.86	474,795.95
Due from other governments	4,388,395.72	2,072,190.70
Due from other funds	7,087,912.68	8,331,109.59
Prepaid expenses/expenditures	26,910.05	37,460.40
TOTAL ASSETS	12,291,654.73	11,070,304.71
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	269,260.97	471,275.00
Accrued compensation	286,792.03	213,197.18
Special deposits	12,003.75	11,864.43
Due to other governments	3,639,621.88	4,245,677.00
Deferred revenue	1,386,556.61	1,737,612.83
Deferred property tax	3,106,969.21	2,952,345.87
Total Liabilities	8,701,204.45	9,631,972.31
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,050,352.18	797,144.74
Reserved for prepaid expenditures	15,313.41	13,705.67
Income summary	2,524,784.69	627,481.99
Total Fund Equity	3,590,450.28	1,438,332.40
TOTAL LIABILITIES & FUND EQUITY	12,291,654.73	11,070,304.71

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Monday, July 31, 2023

	2023	2022
ASSETS		
Cash and investments	77,013.49	4,347.25
Receivables:		
Miscellaneous	267,957.10	103,569.89
Due from other governments	590,707.41	448,315.02
Due from other funds	1,244,616.09	610,493.82
Inventory of supplies, at cost	103,787.78	58,290.94
Land	245,459.92	245,459.92
Buildings	8,494,798.07	8,087,231.92
Machinery and equipment	1,956,518.02	2,065,967.88
Accumulated Depreciation	(6,618,689.23)	(6,487,335.85)
Unamortized debt discounts	2,607,693.67	1,783,812.68
TOTAL ASSETS	8,969,862.32	6,920,153.47
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	98,431.37	75,542.23
Special deposits	4,896.73	3,303.14
Accrued vacation and sick pay	575,955.01	556,864.36
Current maturities of long-term debt	8,463.46	0.00
Deferred property tax	423,348.31	396,457.90
General obligation debt	3,178,419.65	2,371,293.49
Retirement prior service obligation	(1,087,530.93)	(813,955.81)
Total Liabilities	3,201,983.60	2,589,505.31
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,461,811.72	594,108.56
Income summary	426,332.78	(143,194.62)
Total Fund Equity	5,767,878.72	4,330,648.16
TOTAL LIABILITIES & FUND EQUITY	8,969,862.32	6,920,153.47

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Monday, July 31, 2023

	2023	2022
ASSETS		
Cash and investments	102,523.74	353,702.79
Receivables:		
Miscellaneous	1,145,265.19	1,155,313.75
Due from other funds	1,096,017.77	(825,295.98)
Inventory of supplies, at cost	150,651.79	80,541.05
Land	301,558.72	376,996.65
Buildings	4,225,243.43	4,487,843.92
Machinery and equipment	2,969,865.69	2,773,980.53
Accumulated Depreciation	(4,768,294.49)	(5,100,444.94)
Unamortized debt discounts	3,497,366.12	2,408,645.18
TOTAL ASSETS	8,720,197.96	5,711,282.95
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	15,825.71	(3,301.28)
Accrued compensation	113,982.04	90,343.06
Special deposits	21,898.26	17,399.42
Accrued vacation and sick pay	554,543.51	539,188.34
Deferred revenue	0.00	892,082.57
Deferred property tax	1,270,412.94	1,146,884.60
General obligation debt	4,246,294.49	3,198,261.95
Retirement prior service obligation	(1,646,643.48)	(1,295,595.66)
Total Liabilities	4,576,313.47	4,585,263.00
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	1,468,353.04	815,480.21
Income summary	1,975,623.59	(389,368.12)
Total Fund Equity	4,143,884.49	1,126,019.95
TOTAL LIABILITIES & FUND EQUITY	8,720,197.96	5,711,282.95

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due
Date Paid
VOUCHER #

USBANK
 8/17/2023
 \$8,482.15
 8/31/2023
 40234916

TOTAL **\$8,482.15**

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	CHILD. WAIVER 4050	CSP 4055	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	AODA CONTRACT 4095	ADMIN 4099
172	TRAINING	1,039.00		600.00		31.00	378.00	30.00			
250	OTHER PURCHASES-WAIVERS	262.61			262.61						
290	YA TREATMENT LEVEL FOSTER CARE	8.30		8.30							
290	CONTRACTED SERVICES	20.79									20.79
290	FOSTER PARENT TRAINING	90.05	90.05								
290	FOSTER PARENT EXPENSES	150.00	150.00								
291	YA GROUP ACTIVITIES	229.15		229.15							
293	Treatment Level Foster Care	15.60	15.60								
297	YA YOUTH INCENTIVE PROGRAM	799.89		799.89							
333	LODGING/HOTELS	95.00	95.00								
341	PROGRAM SUPPLIES	988.61				89.53	99.08	104.00	496.00	200.00	
390	CW TSSF Time Limited Resources	4,545.87	4,545.87								
390	CLIENT ACTIVITY EXPENSE	237.28				237.28					
TOTAL		\$ 8,482.15	4,896.52	1,637.34	262.61	357.81	477.08	134.00	496.00	200.00	20.79

CREDIT CARD TOTAL **\$ 8,482.15**

Edgewater Credit Card Statement - August 2023

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
8/1/2023	Express Recycling-bulbs, batteries				\$ 190.91					
8/9/2023	Zapco-Meal Tickets								86.94	
8/10/2023	Walmart-Resident food			136.85			-			
8/10/2023	Walmart-Activity supplies						41.31			
8/23/2023	IGA-Resident Food			60.13						
8/25/2023	Leading Age conference								330.00	
8/28/2023	IGA-Resident Food			79.67						
8/25/2023	Lowes-composite material									772.84
8/22/2023	Dollar Tree-Picnic supplies							27.69		
8/22/2023	Walmart-Picnic supplies							38.64		
8/30/2023	Walmart-Activity supplies						117.44			
		<hr/>								
Total		\$ -	\$ -	\$ 276.65	\$ 190.91	\$ -	\$ 158.75	\$ 66.33	\$ 416.94	\$ 772.84
Total Usage August 2023		\$ 1,882.42								

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20230834
 AMOUNT PAID \$ 1,767.44

Sum of \$ AMOUNT		Column Labels						
Row Labels	ACCT REC 2000	ADMIN 2065	ADMISSIONS 2026	CROSSROADS 2024	MAINT 2051	MED RECORD 2063	PATHWAYS 2025	Grand Total
000 ACCT REC*	\$ 161.42							\$ 161.42
172 CONF/TRAIN				\$ 137.50		\$ 80.00	\$ 137.50	\$ 355.00
270 PURCH SERV		\$ 2.50						\$ 2.50
341 SUPPLIES		\$ 29.94	\$ 179.41	\$ 551.72	\$ 105.29		\$ 160.84	\$ 1,027.20
346 ACTIVITIES				\$ 110.66			\$ 110.66	\$ 221.32
Grand Total	\$ 161.42	\$ 32.44	\$ 179.41	\$ 799.88	\$ 105.29	\$ 80.00	\$ 409.00	\$ 1,767.44

*BEING PAID BACK WITH RESIDENT FUNDS



Fact sheet

Medicare and Medicaid Programs: Minimum Staffing Standards for Long- Term Care Facilities and Medicaid Institutional Payment Transparency Reporting (CMS 3442-P)

Sep 01, 2023 Nursing facilities, Quality, Safety

On September 1, 2023, the Centers for Medicare & Medicaid Services (CMS) issued the Minimum Staffing Standards for Long-Term Care (LTC) Facilities and Medicaid Institutional Payment Transparency Reporting proposed rule, which seeks to establish comprehensive nurse staffing requirements to hold nursing homes accountable for providing safe and high-quality care for the over 1.2 million residents receiving care in Medicare and Medicaid-certified LTC facilities each day.

Ensuring that beneficiaries receive safe, reliable, and quality nursing home care is a critical function of the Medicare and Medicaid programs and a top priority of CMS. The COVID-19 Public Health Emergency (PHE) tragically caused unprecedented illness and death among nursing home residents and workers. The PHE also exacerbated staffing challenges experienced in many facilities and further highlighted disparities in care and outcomes. Despite existing requirements that facilities provide sufficient levels of staffing in LTC facilities, chronic understaffing remains a significant concern.

The proposed rule consists of three core staffing proposals: 1) minimum nurse staffing standards of 0.55 hours per resident day (HPRD) for Registered Nurses (RNs) and 2.45 HPRD for Nurse Aides (NAs); 2) a requirement to have an RN onsite 24 hours a day, seven days a week; and 3) enhanced facility assessment requirements. The proposed rule also includes a staggered implementation approach and possible hardship exemptions for select facilities. This proposed rule results from a multi-faceted approach aimed at determining the minimum level and type of staffing needed to enable safe and quality care in LTC facilities. This effort included issuing a Request for Information (RFI) in the FY 2023 Skilled Nurse Facility Prospective Payment System Proposed Rule, hosting listening sessions and extensive engagement with various interested parties, conducting a [2022 Nursing Home Staffing Study](#), which builds on existing evidence and research studies using multiple data sources, and reviewing recent years of Payroll-Based Journal System staffing data. CMS also considered how the proposed minimum staffing requirements would align or interact with ongoing CMS initiatives and programs that impact the LTC community. Information gathered from each of these facets was used by CMS in the development of the proposed requirements that would ensure all nursing home residents are provided safe, quality care.

This proposed rule would also promote public transparency related to the percentage of Medicaid payments for services in nursing facilities and intermediate care facilities for individuals with intellectual disabilities that are spent on compensation to direct care workers and support staff. The Medicaid institutional payment transparency provision is intended to align with a similar transparency provision focused on specific Medicaid home and community-based services in the *Ensuring Access to Medicaid Services* proposed rule (CMS-2442-P), published in the May 3, 2023, issue of the Federal Register.

Additionally, CMS announced a national campaign to support staffing in nursing homes. CMS will work with the Health Resources and Services Administration (HRSA) and other partners to make it easier for individuals to enter careers in nursing homes, investing over \$75 million in financial incentives such as scholarships and tuition reimbursement. This staffing campaign builds on other actions through the [HHS Health Workforce Initiative](#), including the [recent announcement that HRSA](#) awarded more than \$100 million to train more nurses and grow the nursing workforce.

Establishing Minimum Nurse Staffing Standards

Staffing in LTC facilities has remained a persistent concern, especially among low-performing facilities that are at most risk for providing unsafe care. CMS believes that national minimum nurse staffing standards in LTC facilities, the adoption of a 24/7 RN requirement, and enhanced facility assessment requirement (as discussed later in this fact sheet) are necessary at this time to protect resident health and safety and ensure their needs are met.

Therefore, CMS proposes individual minimum nurse staffing standards for LTC facilities of 0.55 HPRD for RNs and 2.45 HPRD for NAs. However, these thresholds are minimums; while these proposed minimum standards, if finalized, would be applied across all LTC facilities, CMS also expects facilities to staff above these minimum baseline levels to address the specific needs of their unique resident population based on the facility assessment and resident acuity levels.

CMS is soliciting comments on alternative policy options that should be considered for establishing minimum nurse staffing standards. Based on the proposed policy presented in this rule, CMS is seeking feedback regarding whether alternative policy options would be better suited to meet and maintain acceptable quality and safety within LTC facilities, with consideration for external factors affecting staffing.

Specifically, CMS is seeking comment on an alternative total nurse staffing standard of 3.48 HPRD, among other alternatives, within which there would still be 0.55 RN HPRD and 2.45 NA HPRD minimums. Facilities would have to meet the individual standards for RNs and NAs, i.e., 0.55 and 2.45 HPRD, respectively, as well as the 3.48 HPRD, for total nurse staffing to be considered in compliance. Lastly, we seek comments on the benefits and tradeoffs of different standards, evidence, or methodologies states use to establish minimum staffing standards and other key considerations.

Improving the RN On-Site Requirement

LTC facilities provide care for residents with increasing medical complexity and acuity of health conditions who require substantial resources and care provided or supervised by an RN. While the minimum staffing standard proposal described above seeks to build on existing requirements by creating consistent and broadly applicable standards that significantly reduce the risk of unsafe and low-quality care across LTC facilities, the current minimum nurse standards do not reduce the risk of avoidable resident safety events when there is no RN on site, particularly during evenings, nights, weekends, and holidays. Therefore, CMS proposes that LTC facilities must have an RN onsite 24 hours a day, seven days a week, who is available to provide direct resident care. This proposal aims to address these challenges and ensure that residents are receiving safe, quality care by an RN, at all times when needed.

CMS is interested in comments regarding the feasibility of our proposed requirements for each LTC facility to have an RN on site 24 hours a day, seven days a week, including possible alternatives to this proposal.

Strengthening the Facility Assessment Requirement

To help improve the safety of residents, a comprehensive approach to establishing staffing standards is necessary to ensure that facilities are making thoughtful, informed staffing plans and decisions focused on meeting resident needs. As part of that approach, LTC facilities are already required to conduct, document, and review annually and, as necessary, a facility-wide assessment to determine what resources are necessary to care for residents competently during both day-to-day operations and emergencies.

To ensure that facilities are utilizing the facility assessment as intended by making thoughtful, person-centered staffing plans and decisions focused on meeting resident needs, including staffing at levels above the proposed minimums as indicated by resident acuity, CMS is proposing several updates to the facility assessment as a means of strengthening these requirements, including:

- Clarifying that facilities must use evidence-based methods when care planning for their residents, including consideration for those residents with behavioral health needs;
- Requiring that facilities use the facility assessment to assess the specific needs of each resident in the facility and to adjust as necessary based on any significant changes in the resident population;
- Requiring that facilities include the input of facility staff, including, but not limited to, nursing home leadership, management, direct care staff (i.e., nurse staff), representatives of direct care staff, and staff who provide other services; and,
- Requiring facilities to develop a staffing plan to maximize recruitment and retention of staff consistent with what was described in the [President's April Executive Order on Increasing Access to Higher Quality Care and Supporting Caregivers](#).

Permitting Regulatory Flexibility

CMS aims to hold nursing homes accountable for ensuring that residents receive safe and high-quality care. While we fully expect that LTC facilities will be able to meet our proposed minimum staffing standards, we recognize that in some instances, external circumstances may temporarily prevent a facility from achieving compliance despite the facility's demonstrated best efforts. Moreover, some LTC facilities are still experiencing challenges in hiring and retaining certain nursing staff because of local workforce unavailability, which was exacerbated by the COVID-19 pandemic. Therefore, CMS proposes to allow for a hardship exemption in limited circumstances. LTC facilities may qualify for a temporary hardship exemption from the minimum nurse staffing HPRD standards only if they are able to meet specific criteria demonstrating the following:

- Workforce unavailability based on their location, as evidenced by either a medium (that is, 20 percent below the national average) or low (that is, 40 percent below national average) provider-to-population ratio for the nursing workforce, as calculated by CMS, by using the Bureau of Labor Statistics and Census Bureau data, or the facility is located at least 20 miles away from another LTC facility (as determined by CMS); and
- Good faith efforts to hire and retain staff through the development and implementation of a recruitment and retention plan; by documenting job postings, and job vacancies, including the number and duration of vacancies, job offers made, and competitive wage offerings, and
- A financial commitment to staffing by documenting the total annual amount spent on direct care staff.

Prior to being considered, the LTC facility must be surveyed to assess the health and safety of the residents. Suppose an LTC facility is found noncompliant with the minimum staffing requirements while not meeting the exclusionary criteria (as outlined below). In that case,

CMS will determine if the facility is in a workforce unavailability area. If CMS determines the facility is in a workforce unavailability area, the LTC facility's documentation of a good faith effort to hire and retain staff and the LTC facility's documentation of a financial commitment must be submitted to the State or CMS. CMS will then determine if the facility will be granted an exemption from enforcement. CMS will indicate if a facility has obtained an exemption on the [Medicare.gov Care Compare website](https://www.medicare.gov/Care-Compare) to ensure current and prospective residents and their families are aware that a facility has levels of staffing lower than the standard.

Facilities would not be eligible for an exemption if:

- They have failed to submit their data to the Payroll-Based Journal System;
- They have been identified as a special focus facility (SFF) or
- They have been identified within the preceding 12 months as having widespread insufficient staffing with resultant resident actual harm or a pattern of insufficient staffing with resultant resident actual harm or have been cited at the immediate jeopardy level of severity with respect to insufficient staffing as determined by CMS.

Given the complex health needs of residents living in LTC facilities and to protect resident health and safety, CMS believes that it is important for exempted facilities to continue to maintain compliance with existing requirements to provide services by a sufficient number of staff on a 24-hour basis to all residents in accordance with resident care plans. These requirements are responsive to longstanding concerns related to low staffing levels in facilities on weekends and evenings; further, ongoing RN presence is needed to provide care and monitor resident health. If a facility seeks relief from the 24/7 RN requirement, it would have to follow the applicable existing waiver process, as required by statute and set out in the current regulations.

Staggering Implementation

To give LTC facilities time to achieve compliance with the proposed minimum staffing requirements, CMS proposes that implementation of the final requirements will occur in three phases over a 3-year period for all non-rural facilities. Specifically, we propose for non-rural facilities:

- Phase 1 would require facilities located in urban areas to comply with the facility assessment requirements 60 days after the publication date of the final rule;
- Phase 2 would require facilities located in urban areas to comply with the requirement for an RN onsite 24 hours and seven days/week two years after the publication date of the final rule and
- Phase 3 would require facilities located in urban areas to comply with the minimum staffing requirements of 0.55 and 2.45 hours per resident day for RNs and NAs, respectively, three years after the publication date of the final rule.

CMS acknowledges the unique challenges that rural LTC facilities face, especially as it relates to staffing. We intend to promote safe, high-quality care for all residents regardless of location. We also recognize the need to strike an appropriate balance that considers the current challenges some LTC facilities are experiencing, particularly in rural areas. Therefore, we are proposing a later implementation date for rural facilities. Rural facilities will have three years to meet the proposed 24/7 RN requirement and five years to meet the proposed minimum staffing requirements (HPRD) as outlined below. Specifically, we propose for rural facilities:

- Phase 1 would require facilities to comply with the facility assessment requirements 60 days after the publication date of the final rule;
- Phase 2 would require facilities to comply with the requirement for an RN onsite 24 hours and seven days/week three years after the publication date of the final rule and
- Phase 3 would require facilities to comply with the minimum staffing requirement of 0.55 and 2.45 HPRD for RNs and NAs, respectively, five years after the publication date of the final rule.

Medicaid Institutional Payment Transparency

Millions of Americans, including children and adults of all ages, need long-term services and supports because of disabilities, chronic illness, and other factors. Today, most people who receive Medicaid-funded long-term services and supports are served in the community. However, about 1.5 million people receive Medicaid-funded long-term services and supports in nursing homes and intermediate care facilities for people with intellectual disabilities each year.

As the Biden-Harris Administration works to ensure that older adults, people with disabilities, and families have access to affordable, high-quality care, we recognize that workforce shortages and high rates of worker turnover in nursing facilities and intermediate care facilities for individuals with intellectual disabilities make it difficult for people with disabilities and older adults to have access to high-quality services.

The proposed rule includes provisions that are intended to promote public transparency related to the percentage of Medicaid payments for services in nursing facilities and intermediate care facilities for individuals with intellectual disabilities that are spent on compensation to direct care workers and support staff. The Medicaid institutional payment transparency reporting provisions, if adopted as proposed, would build on proposals in the [Ensuring Access to Medicaid Services](#) proposed rule in which CMS proposed to require, among other things, that states report to CMS and publicly on the percentage of Medicaid payments for certain home and community-based services that are spent on compensation for direct care workers.

Highlights from this proposed rule include:

- **New proposed institutional payment reporting requirements for states** that would require states to report to CMS on the percentage of Medicaid payments for services in nursing facilities and intermediate care facilities for individuals with intellectual disabilities that are spent on compensation for direct care workers and support staff. These requirements would apply regardless of whether a state's long-term services and supports delivery system is fee-for-service or managed care.
- **Promoting the public availability of Medicaid institutional payment information** by proposing that both states and CMS make the institutional payment information reported by states to CMS available on public-facing websites.

The goals of these proposed requirements are to promote accountability and inform efforts to address the link between sufficient payments being received by the institutional direct care and support staff workforce and access to and, ultimately, the quality of services received by Medicaid beneficiaries.

Comment Submission

There will be a 60-day comment period for the notice of proposed rulemaking, and comments must be submitted to the Federal Register no later than November 6, 2023. For more information on how to submit comments or to review the entire rule, visit the Federal Register <https://www.federalregister.gov/public-inspection/current>.

#

A federal government website managed and paid for by the U.S. Centers for Medicare & Medicaid Services.

7500 Security Boulevard, Baltimore, MD 21244

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: September 28, 2023

August 2023 Activity: During the month of August we completed/submitted 492 federal forms include:

- 54 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 17 Appeals – Higher Level Review, Notice of Disagreement (appeal)
- 42 New claims for disability compensation
- 2 New claims for veterans pension
- 3 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 7 New applications for VA Healthcare
- 37 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 9 Burial and marker applications

Activities:

1. Completed as of September 20, 2023:
 - a. August 18 – CVSO Association Emergency Executive meeting (virtual)
 - b. August 22-27 CVSO Booth at the Central Wisconsin State Fair.
 - c. September 6 – Participation in Congressman Van Orden's invite only veteran roundtable.
 - d. September 8 – Retiree Appreciation day Fort McCoy retirement services office.
 - e. September 12 – VA Clinic event celebrating 100 years of VA Healthcare for Women Veterans.
 - f. September 18-19 - Wisconsin Counties Association Conference (CVSO Association has a break-out session and booth).
 - g. September 19 – Hosted Veterans Board of Appeals virtual hearing for local veteran.
 - h. September 19 – Milwaukee VA Regional Office Director's VSO Call in.
2. Near Future:
 - a. September 21 - Wisconsin Department of Veterans Affairs monthly training (virtual).
 - b. October 6 – Marshfield Senior Fair, table with the Tomah VA Medical Center.
 - c. October 9-13 CVSO fall training conference Kenosha WI.
 - d. October 17 - Milwaukee VA Regional Office Director's VSO Call in.
 - e. October 18 – Wisconsin Counties Association's County Ambassador Day at the Capital.
 - f. October 19 – Wisconsin Department of Veterans Affairs monthly training (virtual).

Office updates:

1. State Supplemental Grant (\$19,178 to be used 2023-2024)update:
 - Marketing/Advertising. First payment made for local television (WAOW) and targeted Wood County Digital advertising (collaborating with Portage County) \$7,250.00 initial budget. In progress. See Enhanced Over the Top (OTT) media service data attached.
 - Veterans video conference/meeting room estimated original estimate of \$7,000 was high and is now \$5,658. Equipment is on order
 - Software change/upgrade small investment in tablets for digital signatures. Implementing- 90 day free trial begins September 21.
 - Digital lobby displays (estimate not received to date. IT has talked with facilities (Courthouse and Annex and measured for size). IT has this project on hold.

Agenda Item 5b – Consent Veterans Department Head Narrative page 2

- Vertical Monitors either as additional or replacement of a current screen at each workstation. Changes in Federal VA programing creates viewing issues of veteran's files. Two monitors on hand could be configured to vertical. Two additional upgraded ones are planned.

Sustainment of these initiatives will be covered by annual grant (and its increase in 2024 budget).

2. One staff member (25% of department) has been on FMLA from August 23 to October 2. This has effected our customer serive and our response time.
3. Legislative input. Congressman Derrick Van Orden held a small invite only Veterans Roundtable. Veteran's Representative Ben Sheppard attended and brought up several concerns. The Congressman and his staff are setting up two (northern and southern) Veteran Coalitions to better serve the veterans in the 3rd Congressional Distict. This office will participate in the coalition.



Enhanced OTT Review

Presented by WAOW News 9
Date: September 2023





Enhanced Streaming TV

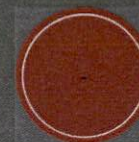
7/17/23 - 9/6/23

Demographic: Adults age 35+, Veterans

Geography: Wood County



Impressions
82,871



Clicks
123



CTR
0.15%



Video Completion Rate
83.21%

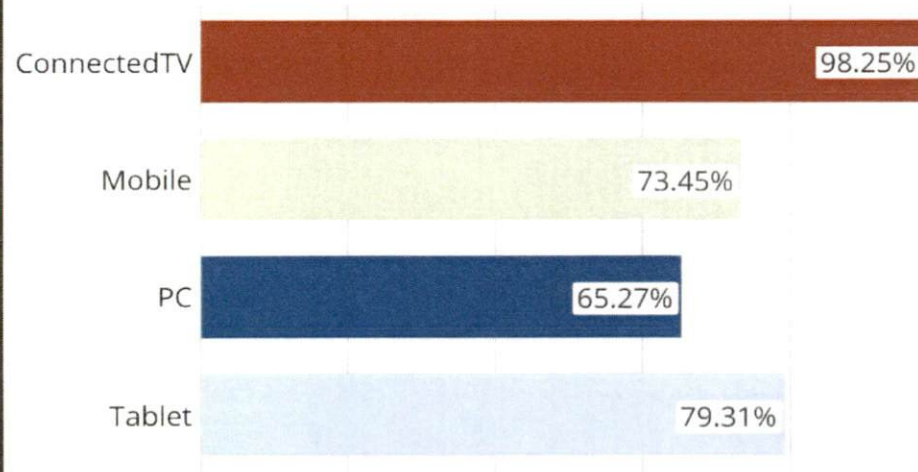


Reach - 14,323
Frequency - 6

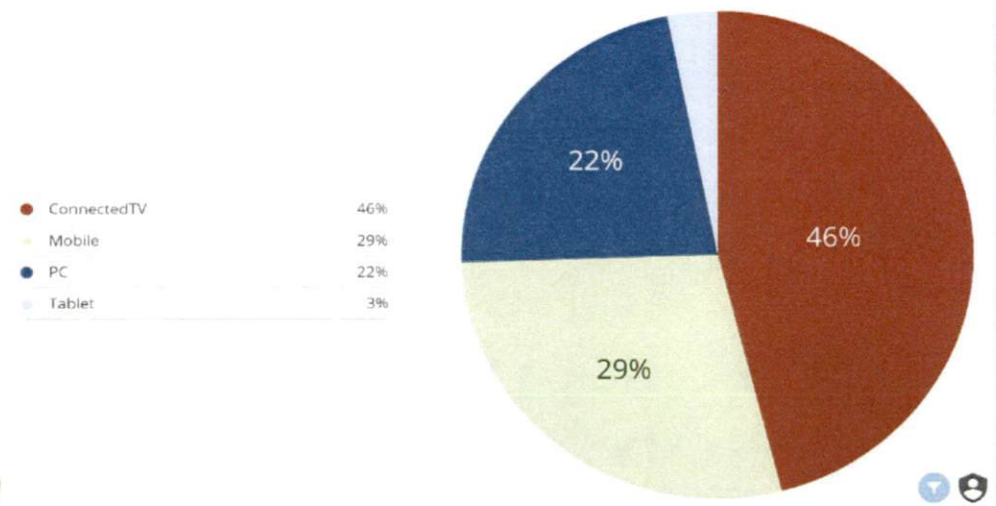


Platform Reporting

Video Completion Rate by Platform



Impressions by Platform

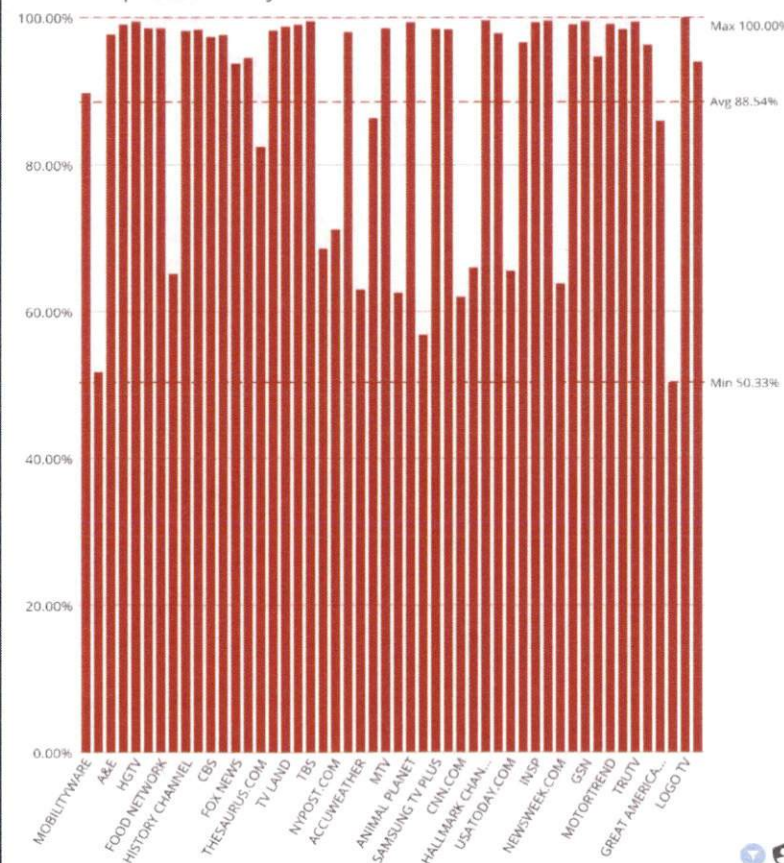




Channel Reporting



Video Completion Rate by Channel



Impressions by Channel Table

Media	Impressions	100% VCR
MOBILITYWARE	6,290	89.79%
MSN.COM	5,777	51.78%
A&E	3,382	97.72%
INVESTIGATION DISCOVERY	2,443	99.06%
HGTV	2,048	99.46%
TLC	2,034	98.57%
FOOD NETWORK	2,015	98.61%
SMARTNEWS	1,957	65.13%
HISTORY CHANNEL	1,945	98.20%
DISCOVERY CHANNEL	1,845	98.37%
CBS	1,757	97.38%
XUMO	1,534	97.65%
FOX NEWS	1,306	93.80%
LIFETIME	1,304	94.56%
THESAURUS.COM	1,086	82.48%
COMEDY CENTRAL	1,035	98.26%
TV LAND	992	98.79%
TRAVEL CHANNEL	930	99.03%
TBS	796	99.50%
FEXTRALIFE.COM	776	68.52%
NYPOST.COM	765	71.19%
AMC	743	98.12%
ACCUWEATHER	718	62.95%
LOOP.MATCHTILE3D	716	86.36%
MTV	707	98.59%
THEDAILYBEAST.COM	644	63.54%



Geography Reporting

Impressions By Zip Code

ZIP Code	Impressions
54449	40,621
54457	15,837
54495	9,801
54412	4,951
54466	3,275
54469	2,408
54410	2,054
54441	1,184
54475	1,183
54454	772
54489	668
54413	106
54404	11
54415	0



Top Cities

Marshfield

Nekoosa

Wisconsin Rapids

Auburndale

Pittsville





Thank you!



Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: August 2023

For the range of vouchers: 12230644 - 12230719

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230644	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	08/15/2023	\$8,701.72	P
12230645	MEDLINE INDUSTRIES	NURSING SUPPLIES	08/15/2023	\$3,518.39	P
12230646	MEDLINE INDUSTRIES	NURSING SUPPLIES	08/15/2023	\$49.33	P
12230647	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	08/15/2023	\$1,200.00	P
12230648	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	08/15/2023	\$22,860.22	P
12230649	STAFFENCY LLC	CONTRACT STAFF 7/23-7/29/23	08/15/2023	\$2,040.00	P
12230650	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	08/15/2023	\$1,917.42	P
12230651	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	08/15/2023	\$13,430.00	P
12230652	WE ENERGIES	GAS BILL	08/15/2023	\$996.76	P
12230653	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	08/15/2023	\$24.85	P
12230654	AMAZON CAPITAL SERVICES	9V BATTERIES, BALLAST	08/15/2023	\$40.17	P
12230655	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	08/15/2023	\$9.99	P
12230656	AMAZON CAPITAL SERVICES	FEBREEZE ATR FRESHENERS 60 WAT	08/15/2023	\$75.44	P
12230657	ORTHOPAEDIC CENTERS OF WISCONSIN	MEDICAL PROCEDURE	08/15/2023	\$54.94	P
12230658	PHOENIX TEXTILE CORP	PILLOW CASES, HAND TOWEL, WASH	08/15/2023	\$338.55	P
12230659	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SUPPLIES	08/15/2023	\$288.95	P
12230660	STAFFENCY LLC	CONTRACT STAFF 7/30-8/5/23	08/15/2023	\$200.00	P
12230661	DIRECT SUPPLY INC	CUT RESISTANT GLOVES	08/16/2023	\$161.95	P
12230662	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/16/2023	\$2,061.93	P
12230663	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/16/2023	\$2,700.42	P
12230664	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/16/2023	\$1,917.22	P
12230665	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/16/2023	\$2,166.74	P
12230666	MCKESSON MEDICAL	NURSING SUPPLIES	08/16/2023	(\$60.01)	P
12230667	MCKESSON MEDICAL	NURSING SUPPLIES	08/16/2023	\$568.18	P
12230668	NASSCO INC	HOUSEKEEPING SUPPLIES-FACIAL T	08/16/2023	\$274.54	P
12230669	ORTHOPAEDIC CENTERS OF WISCONSIN	MEDICAL PROCEDURE	08/16/2023	\$25.86	P
12230670	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	08/16/2023	\$8.07	P
12230671	BEHAVIORAL SOLUTIONS INC	MEDICAL CNSULTANT	08/16/2023	\$98.00	P
12230672	BIOTECH X-RAY INC	PORTABLE XRAY	08/16/2023	\$486.14	P
12230673	HEALTH DIMENSIONS CONSULTING INC	CONTRACT ADMIN 6/30-7/20/23	08/16/2023	\$12,565.00	P
12230674	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	08/22/2023	\$375.71	P
12230675	INTEGRITY FIRE PROTECTION INC	ANNUAL AND 5 YR INSPECTION	08/22/2023	\$528.00	P
12230676	MCKESSON MEDICAL	FLU MCKESSON	08/22/2023	\$764.88	P
12230677	MEDLINE INDUSTRIES	NURSING SUPPLIES	08/22/2023	\$4,897.48	P

Committee Report - County of Wood

Edgewater Haven - August 2023

12230644 - 12230719

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230678	US BANK	DEPT 12 08/17/2023	08/22/2023	\$592.60	P
12230679	WI NURSING HOME SOCIAL WORK ASSOC INC	FALL SOC WORKER CONFERENCE	08/23/2023	\$345.00	P
12230680	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	08/29/2023	\$0.50	P
12230681	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES	08/29/2023	\$17.84	P
12230682	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES	08/29/2023	\$22.38	P
12230683	MARSHFIELD LABORATORIES	LAB AND XRAY	08/29/2023	\$58.91	P
12230684	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/29/2023	\$1,714.57	P
12230685	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/29/2023	\$1,919.88	P
12230686	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/29/2023	(\$74.93)	P
12230687	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/29/2023	\$3,277.57	P
12230688	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	08/29/2023	\$30.00	P
12230689	MCKESSON MEDICAL	NURSING SUPPLIES	08/29/2023	\$133.53	P
12230690	ROSENAU KIMBERLY	MUSIC FOR RESIDENTS	08/29/2023	\$75.00	P
12230691	STAFFENCY LLC	CONTRACT STAFF 8/13-8/19/23	08/29/2023	\$680.00	P
12230692	STAFFENCY LLC	CONTRACT STAFF 8/6-8/12/23	08/29/2023	\$1,280.00	P
12230693	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/29/2023	\$10.36	P
12230694	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/29/2023	\$11.39	P
12230695	WACH	ANNUAL DUES	08/29/2023	\$118.50	P
12230696	WISCONSIN MECHANICAL SOLUTIONS INC	LAUNDRY ANN. BACKFLOW PREVENTO	08/29/2023	\$365.00	P
12230697	DICKERSON DALE WILLIAM	MUSIC FOR RESIDENTS	08/30/2023	\$75.00	P
12230698	AMAZON CAPITAL SERVICES	BENCH FOR OUTSIDE LOBBY	08/30/2023	\$386.59	P
12230699	ROWE FLORAL INC	FUNERAL FLOWERS	08/30/2023	\$50.00	P
12230700	ROWE FLORAL INC	FUNERAL FLOWERS	08/30/2023	\$38.00	P
12230701	ROWE FLORAL INC	FUNERAL FLOWERS	08/30/2023	\$30.00	P
12230702	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	08/30/2023	\$71.97	P
12230703	MEDLINE INDUSTRIES	5 HIP CHAIRS	08/30/2023	\$2,593.23	P
12230704	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	09/06/2023	\$9,548.54	P
12230705	AMAZON CAPITAL SERVICES	SCALE ROOM SIGN	09/06/2023	\$17.48	P
12230706	MCKESSON MEDICAL	NURSING SUPPLIES	09/06/2023	\$230.26	P
12230707	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/06/2023	\$3,818.94	P
12230708	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/06/2023	\$276.60	P
12230709	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	09/06/2023	\$29,963.93	P
12230710	STERICYCLE (Norwood)	SHRED BIN	09/06/2023	\$190.25	P
12230711	STAFFENCY LLC	CONTRACT STAFF 8/20-8/26/23	09/06/2023	\$1,340.00	P
12230712	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/06/2023	\$650.42	P
12230713	STERICYCLE	MONTHLY SERVICE	09/06/2023	\$66.29	P
12230714	ACCUSHIELD LLC	KIOSK MONTHLY FEE 9-23	09/06/2023	\$179.00	P
12230715	ACCUSHIELD LLC	BADGE TAPE	09/06/2023	\$180.00	P
12230716	ACE HARDWARE	WATER SOFTNER SALT	09/06/2023	\$503.37	P
12230717	FREEDOM PEST CONTROL LLC	MONTHLY SERVICE	09/06/2023	\$57.00	P
12230718	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	09/06/2023	\$34.61	P
12230719	LEADINGAGE WISCONSIN	DUES 7/1/23-6/30/24	09/06/2023	\$5,331.00	P

Grand Total:**\$151,497.42**

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: Health 15

For the period of: Sept 2023

For the range of vouchers: 15230188 - 15230283

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230188	BOUND TREE MEDICAL	Clinic Supplies	05/27/2023	\$325.97	P
15230189	LANGUAGE LINE SERVICES	Interpreter	07/31/2023	\$875.65	P
15230190	NORTHSTAR ENVIRONMENTAL TESTING LLC	Lead Safe Homes	08/08/2023	\$800.00	P
15230191	THOMAS JASON L	Bike Share	08/12/2023	\$373.00	P
15230192	THAO BOR	Farmers Market	08/14/2023	\$42.00	P
15230193	STUTZMAN DAVID & CHRISTINE	Farmers Market	08/14/2023	\$104.00	P
15230194	MURPHY ELIZABETH	Farmers Market	08/14/2023	\$80.00	P
15230195	ZEHRUNG JERRY AND SUZAN	Farmers Market	08/14/2023	\$35.00	P
15230196	LOR KOU	Farmers Market	08/14/2023	\$344.00	P
15230197	XIONG MEE	Farmers Market	08/14/2023	\$41.00	P
15230198	BERRY RON AND CASI	Farmers Market	08/14/2023	\$22.00	P
15230199	MILLER WILLIAM	Farmers Market	08/14/2023	\$26.00	P
15230200	NICKEL ELIZABETH	Farmers Market	08/14/2023	\$6.00	P
15230201	ABR EMPLOYMENT SERVICES	Temp Employee	08/17/2023	\$70.49	P
15230202	HERNANDEZ ROCIO	Interpreter	08/15/2023	\$165.00	P
15230203	MEZA AMALIA	Interpreter	08/11/2023	\$180.00	P
15230204	MEZA AMALIA	Interpreter	08/09/2023	\$120.00	P
15230205	SENTRY DENTAL PRODUCTS	Clinic Supplies	08/04/2023	\$199.60	P
15230206	SMILEMAKERS	Clinic Supplies	08/08/2023	\$118.11	P
15230207	THOMAS JASON L	Bike Share	08/10/2023	\$330.00	P
15230208	YODER ABE	Farmers Market	08/12/2023	\$180.00	P
15230209	STUTZMAN DAVID & CHRISTINE	Farmers Market	08/12/2023	\$195.00	P
15230210	VANG HOU	Farmers Market	08/12/2023	\$216.00	P
15230211	CISEWSKI JAMES	Farmers Market	08/12/2023	\$96.00	P
15230212	ZEHRUNG JERRY AND SUZAN	Farmers Market	08/12/2023	\$71.00	P
15230213	XIONG MEE	Farmers Market	08/12/2023	\$56.00	P
15230214	JB ACRES	Farmers Market	08/12/2023	\$30.00	P
15230215	LOR PA YIA	Farmers Market	08/12/2023	\$223.00	P
15230216	ANDERSON PAULETTE	Farmers Market	08/12/2023	\$38.00	P
15230217	KUE SHENG	Farmers Market	08/12/2023	\$40.00	P
15230218	PALOMO-MORENO TOMASA	Farmers Market	08/12/2023	\$49.00	P
15230219	MILLER WILLIAM	Farmers Market	08/12/2023	\$80.00	P
15230220	HILLIGOSS SCOTT	Farmers Market	08/12/2023	\$15.00	P
15230221	US BANK	Bank Of America	08/28/2023	\$4,917.84	P

Committee Report - County of Wood

Health 15 - Sept 2023

15230188 - 15230283

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230222	AMAZON CAPITAL SERVICES	Farmers Market Supplies	08/28/2023	\$237.97	P
15230223	AMAZON CAPITAL SERVICES	Clinic Supplies	08/28/2023	\$184.00	P
15230224	AMAZON CAPITAL SERVICES	Clinic Supplies	08/09/2023	(Voided)	P
15230224R	AMAZON CAPITAL SERVICES	CLINIC SUPPLIES	08/09/2023	\$38.30	P
15230225	CROCKETT SEPTIC LLC	Porta Potty Farmers Market	08/22/2023	\$400.00	P
15230226	FISHER SCIENTIFIC COMPANY LLC	EH Clinic Supplies	07/31/2023	\$23.08	P
15230227	HMONG AMERICAN CENTER INC THE	Award for Grantee	08/02/2023	\$2,000.00	P
15230228	QUALITY PLUS PRINTING INC	Clinic Supplies	08/21/2023	\$330.00	P
15230229	STERICYCLE	Sharps	08/28/2023	\$77.52	P
15230230	UW - OSHKOSH	EH Supplies	08/25/2023	\$6,874.50	P
15230231	THAO BOR	Farmers Market	08/25/2023	\$48.00	P
15230232	LYP CARMELLA	Farmers Market	08/25/2023	\$63.00	P
15230233	STUTZMAN DAVID & CHRISTINE	Farmers Market	08/25/2023	\$127.00	P
15230234	VANG HOU	Farmers Market	08/25/2023	\$304.00	P
15230235	FEIT KEN	Farmers Market	08/25/2023	\$45.00	P
15230236	XIONG MEE	Farmers Market	08/25/2023	\$52.00	P
15230237	LOR PA YIA	Farmers Market	08/25/2023	\$42.00	P
15230238	LEE PAHOUA	Farmers Market	08/25/2023	\$93.00	P
15230239	YANG POYE	Farmers Market	08/25/2023	\$22.00	P
15230240	KHANG SUE	Farmers Market	08/25/2023	\$44.00	P
15230241	DOUGHTY PEGGY	Farmers Market	08/25/2023	\$13.00	P
15230242	XIONG KALIA	Farmers Market	08/25/2023	\$99.00	P
15230243	MEZA OLGA	Conference	08/20/2023	\$75.00	P
15230244	MEZA OLGA	Austin Conference	08/20/2023	\$1,136.44	P
15230245	MEZA YESENIA	Conference	08/29/2023	\$150.00	P
15230246	MEZA YESENIA	Parking	08/29/2023	\$109.25	P
15230247	MEZA YESENIA	Flight	08/29/2023	\$1,220.58	P
15230248	BOUND TREE MEDICAL	Clinic Supplies	08/28/2023	\$269.80	P
15230249	CHRISTENSEN TAYLOR	Meetins Expense	08/30/2023	\$77.75	P
15230250	HEART OF WIS CHAMBER OF COMMERCE	Chamber of Commerce	09/05/2023	\$650.00	P
15230251	OTT LAILAH	Market Manager	08/31/2023	\$270.00	P
15230252	IVISIONMOBILE	Texting Services	09/01/2023	\$141.68	P
15230253	SCHEIN HENRY	Clinic Supplies	09/06/2023	\$251.71	P
15230254	RAUTER EGGE KRISTIE	Membership	08/28/2023	\$210.00	P
15230255	YODER ABE	Farmers Market	08/19/2023	\$170.00	P
15230256	THAO BOR	Farmers Market	08/19/2023	\$48.00	P
15230257	CISEWSKI JAMES	Farmers Market	08/19/2023	\$134.00	P
15230258	DAVIDSON JEFFREY	Farmers Market	08/19/2023	\$78.00	P
15230259	ZEHRUNG JERRY AND SUZAN	Farmers Market	08/19/2023	\$42.00	P
15230260	MUENCH GARY & MARLENE	Farmers Market	08/19/2023	\$67.00	P
15230261	XIONG MEE	Farmers Market	08/19/2023	\$97.00	P
15230262	JB ACRES	Farmers Market	08/19/2023	\$29.00	P
15230263	LOR PA YIA	Farmers Market	08/19/2023	\$150.00	P
15230264	ANDERSON PAULETTE	Farmers Market	08/19/2023	\$28.00	P

Committee Report - County of Wood

Health 15 - Sept 2023

15230188 - 15230283

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230265	YANG POYE	Farmers Market	08/19/2023	\$26.00	P
15230266	BERRY RON AND CASI	Farmers Market	08/19/2023	\$27.00	P
15230267	DEHLINGER SALLY	Farmers Market	08/19/2023	\$38.00	P
15230268	HAGEN STEVE	Farmers Market	08/19/2023	\$28.00	P
15230269	PALOMO-MORENO TOMASA	Farmers Market	08/19/2023	\$26.00	P
15230270	YANG WA TOU	Farmers Market	08/19/2023	\$72.00	P
15230271	MILLER WILLIAM	Farmers Market	08/19/2023	\$47.00	P
15230272	POLLOW RYAN	Farmers Market	08/19/2023	\$10.00	P
15230273	HEINECK SCOTT	Farmers Market	08/19/2023	\$148.00	P
15230274	SANOFI PASTEUR	Vaccine	09/01/2023	\$725.41	
15230275	CONDRACK JOSLYN	PATCH	09/11/2023	\$50.00	
15230276	COLE BRAEYAH	PATCH	09/11/2023	\$100.00	
15230277	KHANG PAIGE	PATCH	09/11/2023	\$100.00	
15230278	KOZLOWSKI MAGGIE	PATCH	09/11/2023	\$75.00	
15230279	LANGUAGE LINE SERVICES	Interpreter	08/31/2023	\$630.77	
15230280	MEJIA JUAN	PATCH	09/11/2023	\$100.00	
15230281	SHANNON MICHELLE	PATCH	09/11/2023	\$75.00	
15230282	SWEET NIAMH	PATCH	09/11/2023	\$100.00	
15230283	UW MILWAUKEE	Training	09/05/2023	\$30.00	

Grand Total:**\$29,395.42**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: SEPTEMBER 2023

For the range of vouchers: 40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40234679	BROWNELL MARY	VOLUNTEER ESCORT RIDE	07/31/2023	\$1,171.64	P
40234680	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	07/31/2023	\$618.40	P
40234681	GLEN JEANETTE	VOLUNTEER ESCORT RIDE	07/31/2023	\$54.37	P
40234682	KUENNEN JOAN	VOLUNTEER ESCORT RIDE	07/31/2023	\$683.19	P
40234683	MENJIVAR FRANCISCA	INTERPRETER SERVICES	07/31/2023	\$1,000.00	P
40234684	MID-STATE TRUCK SERVICE INC	BUS REPAIR	07/31/2023	\$729.15	P
40234685	OFFICE ALLY INC	OUTPATIENT INSURANCE EXPENSE	07/31/2023	\$280.00	P
40234686	PARENTING PLACE INC THE	FAMILY INTERACTION PROGRAM	07/31/2023	\$188.82	P
40234687	PARENTING PLACE INC THE	FAMILY INTERACTION SERVICES	07/31/2023	\$181.95	P
40234688	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/31/2023	\$235.31	P
40234689	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/31/2023	\$44.74	P
40234690	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/31/2023	(\$451.72)	P
40234691	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL IMD SERVICES	07/31/2023	\$23,851.84	P
40234692	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE NH SERVICES	07/31/2023	\$8,990.00	P
40234693	WOOD WENDY	VOLUNTEER ESCORT RIDE	07/31/2023	\$1,024.22	P
40234694	ALMOST HOME AGAIN LLC	CCS RESIDENTIAL SERVICES	07/31/2023	\$6,336.71	P
40234695	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	07/31/2023	\$7,185.35	P
40234696	CREATE CONNECT REFLECT	CCS CONTRACTED SERVICES	07/31/2023	\$469.24	P
40234697	ABR EMPLOYMENT SERVICES	OPC JR RECEPTION	08/16/2023	\$1,047.20	P
40234698	AMAZON CAPITAL SERVICES	ARPA FUNDED OFFICE SUPPLIES	08/16/2023	\$249.90	P
40234699	AMAZON CAPITAL SERVICES	ARPA FUNDED OFFICE SUPPLIES	08/16/2023	\$249.90	P
40234700	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/16/2023	\$21.86	P
40234701	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/16/2023	\$130.50	P
40234702	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/16/2023	\$19.90	P
40234703	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/16/2023	\$22.99	P
40234704	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/16/2023	\$59.88	P
40234705	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/16/2023	\$20.99	P
40234706	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/16/2023	\$22.97	P
40234707	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/16/2023	\$86.98	P
40234708	AMAZON CAPITAL SERVICES	TSSF HOUSEHOLD ITEMS	08/16/2023	\$198.49	P
40234709	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/16/2023	(\$6.56)	P
40234710		STATE PASS THROUGH FUNDS	08/16/2023	\$240.00	P
40234711		FSET APPROVED WORK APPAREL	08/16/2023	\$57.73	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40234712		REIMBURSEMENT	08/16/2023	\$44.54	P
40234713	DADDIO'S ONPOINT AUTO REPAIR LLC	FSET APPROVED AUTO REPAIR	08/16/2023	\$523.75	P
40234714		IL APPROVED RENT REIMBURSE	08/16/2023	\$1,563.96	P
40234715	HAPPY DAYS DAY CARE CENTER	TSSF CHILD CARE	08/16/2023	\$570.00	P
40234716		KINSHIP PAYMENT	08/16/2023	\$183.87	P
40234717		TSSF RESPITE	08/16/2023	\$400.00	P
40234718	KLEMME SALES	FSET APPROVED AUTO REPAIR	08/16/2023	\$439.00	P
40234719		FSET APPROVED WORK APPAREL	08/16/2023	\$32.95	P
40234720	META HOUSE INC	AODA RESIDENTIAL SERVICES	08/16/2023	\$2,387.00	P
40234721	MOORING PROGRAMS INC THE	RESIDENTIAL TREATMENT SERVICE	08/16/2023	\$1,360.00	P
40234722	MOORING PROGRAMS INC THE	RESIDENTIAL TREATMENT SERVICE	08/16/2023	\$640.00	P
40234723		FSET APPROVED CREDENTIAL FEE	08/16/2023	\$15.00	P
40234724		STATE PASS THROUGH FUNDS	08/16/2023	\$174.00	P
40234725	SACRED HEART HOSPITAL	RESIDENTIAL TREATMENT SERVICE	08/16/2023	\$144.00	P
40234726		TSSF RESPITE CARE	08/16/2023	\$500.00	P
40234727	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/16/2023	(\$303.21)	P
40234728		FSET APPROVED HOUSING ASSIST	08/16/2023	\$675.00	P
40234732	OHP Care Provider	Out of Home Placement	08/14/2023	\$116.13	P
40234733	OHP Care Provider	Out of Home Placement	08/14/2023	\$300.00	P
40234734	OHP Care Provider	Out of Home Placement	08/14/2023	\$116.13	P
40234735	OHP Care Provider	Out of Home Placement	08/14/2023	\$300.00	P
40234736	OHP Care Provider	Out of Home Placement	08/14/2023	\$116.13	P
40234737	OHP Care Provider	Out of Home Placement	08/14/2023	\$300.00	P
40234738	OHP Care Provider	Out of Home Placement	08/14/2023	\$100.00	P
40234739	OHP Care Provider	Out of Home Placement	08/14/2023	\$300.00	P
40234740	OHP Care Provider	Out of Home Placement	08/14/2023	\$300.00	P
40234741	OHP Care Provider	Out of Home Placement	08/14/2023	\$100.00	P
40234742	OHP Care Provider	Out of Home Placement	08/14/2023	\$300.00	P
40234743	OHP Care Provider	Out of Home Placement	08/14/2023	\$300.00	P
40234744	OHP Care Provider	Out of Home Placement	08/14/2023	\$23.00	P
40234745	OHP Care Provider	Out of Home Placement	08/14/2023	\$23.00	P
40234746	OHP Care Provider	Out of Home Placement	08/14/2023	\$92.00	P
40234747	OHP Care Provider	Out of Home Placement	08/14/2023	\$92.00	P
40234748	OHP Care Provider	Out of Home Placement	08/14/2023	\$92.00	P
40234749	OHP Care Provider	Out of Home Placement	08/14/2023	\$23.00	P
40234750	OHP Care Provider	Out of Home Placement	08/14/2023	\$92.00	P
40234751	OHP Care Provider	Out of Home Placement	08/14/2023	\$23.00	P
40234752	OHP Care Provider	Out of Home Placement	08/14/2023	\$1,558.00	P
40234753	OHP Care Provider	Out of Home Placement	08/14/2023	\$254.97	P
40234754	OHP Care Provider	Out of Home Placement	08/14/2023	\$362.70	P
40234755	OHP Care Provider	Out of Home Placement	08/14/2023	\$490.79	P
40234756	OHP Care Provider	Out of Home Placement	08/14/2023	\$784.08	P
40234757	CW SOLUTIONS LLC	FAMILY KEYS	07/31/2023	\$6,091.69	P
40234758	CW SOLUTIONS LLC	WHEAP SERVICES	07/31/2023	\$464.05	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40234759	CW SOLUTIONS LLC	FAMILY KEYS	07/31/2023	\$50.00	P
40234760	CW SOLUTIONS LLC	FSET APPROVED ADP SERVICES	07/31/2023	\$18,987.28	P
40234761	CW SOLUTIONS LLC	FSET APPROVED ADP SERVICES	07/31/2023	\$152.98	P
40234762	CW SOLUTIONS LLC	ADP LEGACY GRANT EXPENSES	07/31/2023	\$134.87	P
40234763	CW SOLUTIONS LLC	ADP LEGACY GRANT EXPENSES	07/31/2023	\$13,741.53	P
40234764	FLEISNER KELLY	REIMBURSEMENT	07/31/2023	\$114.75	P
40234765	NORWOOD HEALTH CENTER	CENPATICO OPC CLIENT SERVICES	07/31/2023	\$104.56	P
40234766	MONTGOMERY MORGAN	REIMBURSEMENT	08/16/2023	\$15.45	P
40234767	KINAS-BECK SARAH	REIMBURSEMENT	08/16/2023	\$16.75	P
40234768	PORTAGE CO REGISTER OF DEEDS	FSET APPROVED BIRTH CERT FEE	08/16/2023	\$20.00	P
40234769	REGISTRATION FEE TRUST	FSET APPROVED CLP FEE	08/16/2023	(Voided)	P
40234770	REGISTRATION FEE TRUST	FSET APPROVED DL RENEWAL FEE	08/16/2023	(Voided)	P
40234771	REGISTRATION FEE TRUST	FSET APPROVED DL PROBATION FEE	08/16/2023	\$28.00	P
40234772	RUNNING INC	CLIENT TRANSPORTATION	08/16/2023	\$60.00	P
40234773	UTECHT HEATHER	REIMBURSEMENT	08/16/2023	\$14.82	P
40234774	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	08/16/2023	\$20.00	P
40234775	WOOD COUNTY HSD PETTY CASH	PETTY CASH REPLENISHMENT	08/16/2023	\$9.00	P
40234776	AMAZON CAPITAL SERVICES	SABG PROGRAM EXPENSE	07/31/2023	\$188.21	P
40234777	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/31/2023	\$50.32	P
40234778	NELSON MICHAEL JAN	OPC SUPERVISION SERVICES	07/31/2023	\$1,800.00	P
40234779	OPTIONS LAB INC	AODA CLIENT SERVICES	07/31/2023	\$50.00	P
40234780	MOCCASIN MHP LLC	FAMILY KEYS	09/01/2023	\$394.16	P
40234781	SPLENDOR HOMES LLC	FAMILY KEYS	09/01/2023	\$1,022.34	P
40234782	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/31/2023	(\$301.62)	P
40234783	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/16/2023	(\$245.61)	P
40234784	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/31/2023	(\$451.72)	P
40234785		LODGING REIMBURSEMENT	07/31/2023	\$109.00	P
40234786	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	07/31/2023	\$492.17	P
40234787	CREATIVE COMMUNITY LIVING SERV	CCS COMMUNITY LIVING SERVICES	07/31/2023	\$12,511.30	P
40234788	ENTERPRISE RENT-A-CAR	RENTAL CAR	07/31/2023	\$75.84	P
40234789	G.O.A.L.S. LLC	CCS EMPLOYMENT SERVICES	07/31/2023	\$179.93	P
40234790	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS SKILL ENHANCEMENT SERVICES	07/31/2023	\$1,589.15	P
40234791	OPPORTUNITY DEVELOPMENT CENTER	CCS VOCATIONAL SERVICES	07/31/2023	\$14,805.42	P
40234792	NORTHWEST PASSAGE	AV ASSESSMENTS	07/31/2023	\$15,540.00	P
40234793	SWITS LTD	INTERPRETER SERVICES	07/31/2023	\$121.00	P
40234794	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	07/31/2023	\$14,917.24	P
40234795	TREMPEALEAU CO HEALTH CARE	TRANSPORTATION SERVICES	07/31/2023	\$291.20	P
40234796	WI DEPT OF JUSTICE	BACKGROUND CHECKS	07/31/2023	\$373.25	P
40234797	ABR EMPLOYMENT SERVICES	OPC JR RECEPTION SERVICES	08/23/2023	\$1,047.20	P
40234798	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/23/2023	\$46.51	P
40234799	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/23/2023	\$13.31	P
40234800	AMAZON CAPITAL SERVICES	FSET APPROVED DESK CHAIRS	08/23/2023	\$3,092.56	P
40234801	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/23/2023	\$39.29	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40234802	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	THERAPY & EVALUATION SERVICES	08/23/2023	\$650.00	P
40234803	BRING'S CYCLING & FITNESS	STATE PASS THROUGH FUNDS	08/23/2023	\$657.97	P
40234804	ENTERPRISE RENT-A-CAR	RENTAL CAR	08/23/2023	\$35.56	P
40234805	[REDACTED]	FOSTER PARENT TNG REIMBURSE	08/23/2023	\$15.00	P
40234806	FRONTIER	CORNERSTONE PHONE EXPENSE	08/23/2023	\$148.71	P
40234807	[REDACTED]	FSET APPROVED CDL FEES	08/23/2023	\$127.00	P
40234808	FUELED AUTO LLC	FSET APPROVED AUTO REPAIR	08/23/2023	\$1,084.76	P
40234809	GRAY'S SERVICE	FSET APPROVED AUTO REPAIR	08/23/2023	\$1,174.41	P
40234810	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	08/23/2023	\$16,721.65	P
40234811	[REDACTED]	TSSF RESPITE	08/23/2023	\$300.00	P
40234812	KWIK TRIP INC	GAS CARD PURCHASES	08/23/2023	\$1,140.00	P
40234813	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	08/23/2023	\$399.60	P
40234814	MID-STATE TECHNICAL COLLEGE	FSET APPROVED TUITION FEES	08/23/2023	\$1,684.70	P
40234815	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED EDUCATION ASSIST	08/23/2023	\$1,042.41	P
40234816	OPTIONS LAB INC	ARPA FUNDED FOODSHARE SCREEN	08/23/2023	\$105.00	P
40234817	PRINT SHOP THE	FSET APPROVED SUPPLIES	08/23/2023	\$1,108.34	P
40234818	[REDACTED]	STATE PASS THROUGH FUNDS	08/23/2023	\$50.00	P
40234819	RUESCH COMPANIES	FSET APPROVED HOUSING ASSIST	08/23/2023	\$675.00	P
40234820	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$57.68	P
40234821	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$319.87	P
40234822	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$53.81	P
40234823	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$27.66	P
40234824	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$27.66	P
40234825	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$202.14	P
40234826	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$168.77	P
40234827	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$314.52	P
40234828	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$17.35	P
40234829	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$57.67	P
40234830	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$14.89	P
40234831	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	\$33.99	P
40234832	[REDACTED]	STATE PASS THROUGH FUND	08/23/2023	\$70.00	P
40234833	[REDACTED]	IL APPROVED RENT	09/01/2023	\$450.00	P
40234834	FOCUS PROPERTY MANAGEMENT LLC	IL APPROVED RENTAL FEES	09/01/2023	\$2,497.49	P
40234835	KOBLE INVESTMENTS LLC	IL APPROVED RENT	09/01/2023	\$412.50	P
40234836	SC SWIDERSKI LLC	IL APPROVED RENT	09/01/2023	\$560.00	P
40234837	KOBLE INVESTMENTS LLC	IL APPROVED RENT	09/01/2023	\$575.00	P
40234838	[REDACTED]	STATE PASS THROUGH FUNDS	08/23/2023	\$120.00	P
40234839	OHP Care Provider	Out of Home Placement	08/21/2023	\$134.00	P
40234840	OHP Care Provider	Out of Home Placement	08/21/2023	\$48.39	P
40234841	OHP Care Provider	Out of Home Placement	08/21/2023	\$300.00	P
40234843	OHP Care Provider	Out of Home Placement	08/21/2023	\$300.00	P
40234844	CW SOLUTIONS LLC	HIGH ACUITY OHP EXPENSES	07/31/2023	\$15,127.37	P
40234845	CW SOLUTIONS LLC	HIGH ACUITY OHP EXPENSE	07/31/2023	\$8.00	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40234846	CW SOLUTIONS LLC	HIGH ACUITY OHP EXPENSE	07/31/2023	\$2,055.56	P
40234847	SOPPE ALEXIS	REIMBURSEMENT	07/31/2023	\$17.24	P
40234848	TERESINSKI KARRIANN	REIMBURSEMENT	07/31/2023	\$36.23	P
40234849	WORZELLA KAYLEE	REIMBURSEMENT	07/31/2023	\$18.70	P
40234850	NORTHWOODS TRANSIT CONNECTIONS	FSET APPROVED BUS PASSES	08/23/2023	\$450.00	P
40234851	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	08/23/2023	\$35.00	P
40234852	REGISTRATION FEE TRUST	FSET APPROVED DL REINSTATE	08/23/2023	\$60.00	P
40234853	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	08/23/2023	\$35.00	P
40234854	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	08/23/2023	\$34.00	P
40234855	STATE OF WISCONSIN	HOUSING & COMMUNITY RESOURCE	08/23/2023	\$331.00	P
40234856	WI DEPT OF FINANCIAL INSTITUTIONS	NOTARY APPLICATION	08/23/2023	\$20.00	P
40234857	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	08/23/2023	\$20.00	P
40234858	WORZELLA KAYLEE	REIMBURSEMENT	08/23/2023	\$27.38	P
40234859	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	(\$98.21)	P
40234860	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/23/2023	(\$314.52)	P
40234861	103 ELM STREET LLC	DC STEINLE RENT	08/30/2023	\$9,651.91	P
40234862	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/30/2023	\$58.69	P
40234863	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/30/2023	\$30.94	P
40234864	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/30/2023	\$11.38	P
40234865	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/30/2023	\$61.90	P
40234866	ABR EMPLOYMENT SERVICES	OPC CONTRACTED SERVICES	08/30/2023	\$661.05	P
40234867	AMAZON CAPITAL SERVICES	TSSF APPROVED SUPPLIES	08/30/2023	\$2,265.43	P
40234868	AMAZON CAPITAL SERVICES	CCS PROGRAM SUPPLIES	08/30/2023	\$60.05	P
40234869	AMAZON CAPITAL SERVICES	TSSF APPROVED SUPPLIES	08/30/2023	\$182.98	P
40234870	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/30/2023	(\$188.82)	P
40234871	BALTUS BREAD & BUTTER (For Restitution Only)	RESTITUTION	08/30/2023	\$141.91	P
40234872	CW SOLUTIONS LLC	CCS CONTRACTED SERVICES	08/30/2023	\$18,114.41	P
40234873	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/30/2023	\$39.29	P
40234874	ENTERPRISE RENT-A-CAR	RENTAL CAR	08/30/2023	\$37.39	P
40234875	ENTERPRISE RENT-A-CAR	RENTAL CAR	08/30/2023	\$37.39	P
40234876	ENTERPRISE RENT-A-CAR	RENTAL CAR	08/30/2023	\$40.28	P
40234877	FRONTIER	CORNERSTONE PHONE EXPENSE	08/30/2023	\$148.33	P
40234878	H10 LLC	FAMILY KEYS	08/30/2023	\$42.07	P
40234879	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	08/30/2023	\$188.10	P
40234880	KWIK TRIP INC	FSET APPROVED GAS CARDS	08/30/2023	\$38,000.00	P
40234881	MARATHON COUNTY TREASURER	DETENTION PLACEMENT	08/30/2023	\$6,500.00	P
40234882	MEMORY LANE FARM INC	CCS MENTORING SERVICES	08/30/2023	\$1,972.79	P
40234883	MIDSTATE INDEPENDENT LIVING CHOICES	PEER CCS SERVICES	08/30/2023	\$4,533.67	P
40234884	NORTHERN MANAGEMENT LLC	IL APPROVED RENTAL FEES	08/30/2023	(Voided)	P
40234885	PORTAGE COUNTY TREASURER	YOUTH DETENTION PLACEMENT	08/30/2023	\$1,800.00	P
40234886	PRINT SHOP THE	FSET APPROVED PROGRAM SUPPLY	08/30/2023	\$829.08	P
40234887	SCHULTZ PROPERTY MANAGEMENT	FSET APPROVED HOUSING ASSIST	08/30/2023	\$925.00	P
40234888	NORTHWEST PASSAGE	COMPREHENSIVE ASSESSMENTS	08/30/2023	\$22,940.00	P
40234889	SOLARUS	PHONE EXPENSES	08/30/2023	\$103.06	P

HUMAN SERVICES - SEPTEMBER 2023

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40234890	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/30/2023	\$20.04	P
40234891	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/30/2023	\$66.24	P
40234892	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/30/2023	\$33.99	P
40234893	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	08/30/2023	\$38,626.00	P
40234894	YMCA -ST PT	FSET APPROVED DEPENDENT FEE	08/30/2023	\$400.00	P
40234895		IL APPROVED ETV REIMBURSE	08/30/2023	\$1,196.74	P
40234896	HUMAN RESOURCE DEVELOPMENT PRESS INC	HRD DISC ONLINE ASSESSMENTS	08/30/2023	\$425.00	P
40234897	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	08/30/2023	\$494.00	P
40234899	OHP Care Provider	Out of Home Placement	08/28/2023	\$115.00	P
40234900	OHP Care Provider	Out of Home Placement	08/28/2023	\$23.00	P
40234901	OHP Care Provider	Out of Home Placement	08/28/2023	\$207.00	P
40234902	KWIK TRIP INC	RESTITUTION	08/30/2023	\$18.09	P
40234903	MONTGOMERY MORGAN	REIMBURSEMENT	08/30/2023	\$25.67	P
40234904	SKERHUTT JULIE	REIMBURSEMENT	08/30/2023	\$14.86	P
40234905	HAFFA BARBARA	REIMBURSEMENT	08/30/2023	\$15.81	P
40234906	REGISTRATION FEE TRUST	FSET APPROVED DL RENEWAL	08/30/2023	(Voided)	P
40234907	BRAGG KELLY	REIMBURSEMENT	08/30/2023	\$4.58	P
40234908	BRAGG KELLY	REIMBURSEMENT	08/30/2023	\$3.17	P
40234909	SOCIAL SECURITY ADMINISTRATION	FEDERAL SSI BENEFIT RETURN	08/30/2023	\$3,838.80	P
40234910	SOCIAL SECURITY ADMINISTRATION	FEDERAL SSI BENEFIT RETURN	08/30/2023	\$6,725.40	P
40234911	TERESINSKI KARRIANN	REIMBURSEMENT	08/30/2023	\$91.28	P
40234912	TERESINSKI KARRIANN	REIMBURSEMENT	08/30/2023	\$129.68	P
40234913	TERESINSKI KARRIANN	REIMBURSEMENT	08/30/2023	\$75.81	P
40234914	WI DEPT OF HEALTH & FAMILY SERVICES	STATE SSI BENEFIT RETURN	08/30/2023	\$351.88	P
40234915	WI DEPT OF HEALTH & FAMILY SERVICES	STATE SSI BENEFIT RETURN	08/30/2023	\$624.90	P
40234916	US BANK	DEPT 40-08-17-23	08/30/2023	\$8,482.15	P
40234917	ABR EMPLOYMENT SERVICES	OPC JR RECEPTION SERVICES	09/01/2023	\$1,042.75	P
40234918	AEGIS CORPORATION	NOTARY BOND	08/30/2023	\$30.00	P
40234919	ALICE & LOUISE'S	RESIDENTIAL SERVICES	09/01/2023	\$4,301.25	P
40234920	AMAZON CAPITAL SERVICES	CLTS PASS THROUGH EXPENSE	08/16/2023	\$92.19	P
40234921	AMAZON CAPITAL SERVICES	CLTS PASS THROUGH EXPENSE	08/30/2023	\$42.95	P
40234922	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	08/22/2023	\$122.00	P
40234923	AMAZON CAPITAL SERVICES	CLTS PASS THROUGH EXPENSE	08/18/2023	\$70.85	P
40234924	AMAZON CAPITAL SERVICES	CLTS PASS THROUGH EXPENSE	08/11/2023	\$11.99	P
40234925	CESA 10	B23 OT SERVICES	07/31/2023	\$1,642.50	P
40234926	CESA 10	B23 OT SERVICES	08/04/2023	\$2,385.00	P
40234927	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVERS ED	08/29/2023	\$363.00	P
40234928	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/12/2023	\$39.29	P
40234929	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/13/2023	\$37.39	P
40234930	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/15/2023	\$37.39	P
40234931	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/18/2023	\$37.39	P
40234932	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/17/2023	\$35.56	P
40234933	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/25/2023	\$39.29	P
40234934	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/02/2023	\$37.39	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40234935	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/18/2023	\$106.68	P
40234936	FUN AND FUNCTION	PROGRAM SUPPLIES	09/01/2023	\$152.53	P
40234937		FOSTER PARENT RETENTION	09/01/2023	\$200.00	P
40234938	MENJIVAR FRANCISCA	INTERPRETER SERVICES	09/01/2023	\$1,252.50	P
40234939	PREVEA HEALTH INC	B23 OT SERVICES	08/10/2023	\$240.00	P
40234940	PREVEA HEALTH INC	B23 OT SERVICES	08/18/2023	\$259.20	P
40234941	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/16/2023	\$311.88	P
40234942	AMAZON CAPITAL SERVICES	CLTS PASS THROUGH EXPENSE	09/01/2023	\$47.52	P
40234943		STATE PASS THROUGH FUNDS	04/21/2023	\$85.97	P
40234944		STATE PASS THROUGH FUNDS	09/01/2023	\$109.00	P
40234945	COMMUNITY CHILD CARE CENTER	FSET APPROVED-DEPENDENT CARE	08/24/2023	\$389.00	P
40234946	REGISTRATION FEE TRUST	FSET APPROVED ID FEE	08/30/2023	\$28.00	P
40234947	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	08/30/2023	\$34.00	P
40234948	STEELE JOLENE	REIMBURSEMENT	08/24/2023	\$36.37	P
40234949	CW SOLUTIONS LLC	IL SERVICES	09/01/2023	\$9,444.93	P
40234950	CW SOLUTIONS LLC	BFI SERVICES	09/01/2023	\$18,582.96	P
40234951	CW SOLUTIONS LLC	FSET SUPPORT SERVICES	09/01/2023	\$11,164.30	P
40234952	CW SOLUTIONS LLC	FSET SUPPORT SERVICES	09/01/2023	\$134,816.17	P
40234953	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	09/01/2023	\$808.25	P
40234954	CW SOLUTIONS LLC	IL SERVICES	09/01/2023	\$10,105.66	P
40234955	CITY OF WAUSAU	FSET APPROVED BUS PASSES	08/28/2023	\$1,890.00	P
40234956	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	09/05/2023	\$39.00	P
40234957		REIMBURSEMENT	09/01/2023	\$108.62	P
40234959	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40234960	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234961	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234962	OHP Care Provider	Out of Home Placement	09/06/2023	\$258.08	P
40234963	OHP Care Provider	Out of Home Placement	09/06/2023	\$354.08	P
40234964	OHP Care Provider	Out of Home Placement	09/06/2023	\$330.85	P
40234965	OHP Care Provider	Out of Home Placement	09/06/2023	\$23.00	P
40234966	OHP Care Provider	Out of Home Placement	09/06/2023	\$23.00	P
40234967	OHP Care Provider	Out of Home Placement	09/06/2023	\$207.00	P
40234968	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234969	OHP Care Provider	Out of Home Placement	09/06/2023	\$193.56	P
40234970	OHP Care Provider	Out of Home Placement	09/06/2023	\$193.56	P
40234971	OHP Care Provider	Out of Home Placement	09/06/2023	\$201.00	P
40234972	OHP Care Provider	Out of Home Placement	09/06/2023	\$230.32	P
40234973	OHP Care Provider	Out of Home Placement	09/06/2023	\$54.84	P
40234974	OHP Care Provider	Out of Home Placement	09/06/2023	\$230.32	P
40234975	OHP Care Provider	Out of Home Placement	09/06/2023	\$54.84	P
40234976	OHP Care Provider	Out of Home Placement	09/06/2023	\$46.00	P
40234977	OHP Care Provider	Out of Home Placement	09/06/2023	\$54.19	P
40234978	OHP Care Provider	Out of Home Placement	09/06/2023	\$46.00	P
40234979	OHP Care Provider	Out of Home Placement	09/06/2023	\$54.19	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40234980	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234981	OHP Care Provider	Out of Home Placement	09/06/2023	\$69.00	P
40234982	OHP Care Provider	Out of Home Placement	09/06/2023	\$23.00	P
40234983	OHP Care Provider	Out of Home Placement	09/06/2023	\$69.00	P
40234984	OHP Care Provider	Out of Home Placement	09/06/2023	\$23.00	P
40234985	OHP Care Provider	Out of Home Placement	09/06/2023	\$6,647.00	P
40234986	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234987	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234988	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234989	OHP Care Provider	Out of Home Placement	09/06/2023	\$70.97	P
40234990	OHP Care Provider	Out of Home Placement	09/06/2023	\$278.19	P
40234991	OHP Care Provider	Out of Home Placement	09/06/2023	\$370.45	P
40234992	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234993	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40234994	OHP Care Provider	Out of Home Placement	09/06/2023	\$17,858.10	P
40234995	OHP Care Provider	Out of Home Placement	09/06/2023	\$150.00	P
40234996	OHP Care Provider	Out of Home Placement	09/06/2023	\$150.00	P
40234997	OHP Care Provider	Out of Home Placement	09/06/2023	\$150.00	P
40234998	OHP Care Provider	Out of Home Placement	09/06/2023	\$150.00	P
40234999	OHP Care Provider	Out of Home Placement	09/06/2023	\$193.56	P
40235000	OHP Care Provider	Out of Home Placement	09/06/2023	\$69.00	P
40235001	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235002	OHP Care Provider	Out of Home Placement	09/06/2023	\$8,959.00	P
40235003	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235004	OHP Care Provider	Out of Home Placement	09/06/2023	\$2,542.00	P
40235005	OHP Care Provider	Out of Home Placement	09/06/2023	\$591.77	P
40235006	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235007	OHP Care Provider	Out of Home Placement	09/06/2023	\$416.00	P
40235008	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235009	OHP Care Provider	Out of Home Placement	09/06/2023	\$160.00	P
40235010	OHP Care Provider	Out of Home Placement	09/06/2023	\$70.00	P
40235011	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235012	OHP Care Provider	Out of Home Placement	09/06/2023	\$48.00	P
40235013	OHP Care Provider	Out of Home Placement	09/06/2023	\$0.65	P
40235014	OHP Care Provider	Out of Home Placement	09/06/2023	\$713.00	P
40235015	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235016	OHP Care Provider	Out of Home Placement	09/06/2023	\$16.00	P
40235017	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235018	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235019	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235020	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235021	OHP Care Provider	Out of Home Placement	09/06/2023	\$522.00	P
40235022	OHP Care Provider	Out of Home Placement	09/06/2023	\$88.00	P
40235023	OHP Care Provider	Out of Home Placement	09/06/2023	\$544.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235024	OHP Care Provider	Out of Home Placement	09/06/2023	\$522.00	P
40235025	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235026	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235027	OHP Care Provider	Out of Home Placement	09/06/2023	\$192.00	P
40235028	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235029	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235030	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235031	OHP Care Provider	Out of Home Placement	09/06/2023	\$56.00	P
40235032	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235033	OHP Care Provider	Out of Home Placement	09/06/2023	\$296.00	P
40235034	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235035	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235036	OHP Care Provider	Out of Home Placement	09/06/2023	\$440.00	P
40235037	OHP Care Provider	Out of Home Placement	09/06/2023	\$288.00	P
40235038	OHP Care Provider	Out of Home Placement	09/06/2023	\$545.00	P
40235039	OHP Care Provider	Out of Home Placement	09/06/2023	\$2,312.00	P
40235040	OHP Care Provider	Out of Home Placement	09/06/2023	\$64.00	P
40235041	OHP Care Provider	Out of Home Placement	09/06/2023	\$545.00	P
40235042	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235043	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235044	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235045	OHP Care Provider	Out of Home Placement	09/06/2023	\$56.00	P
40235046	OHP Care Provider	Out of Home Placement	09/06/2023	\$832.00	P
40235047	OHP Care Provider	Out of Home Placement	09/06/2023	\$1,402.00	P
40235048	OHP Care Provider	Out of Home Placement	09/06/2023	\$8,773.00	P
40235049	OHP Care Provider	Out of Home Placement	09/06/2023	\$128.00	P
40235050	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235051	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235052	OHP Care Provider	Out of Home Placement	09/06/2023	\$120.00	P
40235053	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235054	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235055	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235056	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235057	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235058	OHP Care Provider	Out of Home Placement	09/06/2023	\$250.00	P
40235059	OHP Care Provider	Out of Home Placement	09/06/2023	\$160.00	P
40235060	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235061	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235062	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235063	OHP Care Provider	Out of Home Placement	09/06/2023	\$80.00	P
40235064	OHP Care Provider	Out of Home Placement	09/06/2023	\$325.00	P
40235065	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235066	OHP Care Provider	Out of Home Placement	09/06/2023	\$40.00	P
40235067	OHP Care Provider	Out of Home Placement	09/06/2023	\$80.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235068	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235069	OHP Care Provider	Out of Home Placement	09/06/2023	\$988.00	P
40235070	OHP Care Provider	Out of Home Placement	09/06/2023	\$552.00	P
40235071	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235072	OHP Care Provider	Out of Home Placement	09/06/2023	\$2,464.19	P
40235073	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235074	OHP Care Provider	Out of Home Placement	09/06/2023	\$2,464.19	P
40235075	OHP Care Provider	Out of Home Placement	09/06/2023	\$344.00	P
40235076	OHP Care Provider	Out of Home Placement	09/06/2023	\$589.67	P
40235077	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235078	OHP Care Provider	Out of Home Placement	09/06/2023	\$18,910.00	P
40235079	OHP Care Provider	Out of Home Placement	09/06/2023	\$8,773.00	P
40235080	OHP Care Provider	Out of Home Placement	09/06/2023	\$545.00	P
40235081	OHP Care Provider	Out of Home Placement	09/06/2023	\$544.00	P
40235082	OHP Care Provider	Out of Home Placement	09/06/2023	\$150.00	P
40235083	OHP Care Provider	Out of Home Placement	09/06/2023	\$143.55	P
40235084	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235085	OHP Care Provider	Out of Home Placement	09/06/2023	\$21.68	P
40235086	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235087	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235088	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235089	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235090	OHP Care Provider	Out of Home Placement	09/06/2023	\$88.00	P
40235091	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235092	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235093	OHP Care Provider	Out of Home Placement	09/06/2023	\$104.00	P
40235094	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235095	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235096	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235097	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235098	OHP Care Provider	Out of Home Placement	09/06/2023	\$80.00	P
40235099	OHP Care Provider	Out of Home Placement	09/06/2023	\$205.41	P
40235100	OHP Care Provider	Out of Home Placement	09/06/2023	\$439.35	P
40235101	OHP Care Provider	Out of Home Placement	09/06/2023	\$70.74	P
40235102	OHP Care Provider	Out of Home Placement	09/06/2023	\$88.00	P
40235103	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235104	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235105	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235106	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235107	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235108	OHP Care Provider	Out of Home Placement	09/06/2023	\$264.00	P
40235109	OHP Care Provider	Out of Home Placement	09/06/2023	\$545.00	P
40235110	OHP Care Provider	Out of Home Placement	09/06/2023	\$520.00	P
40235111	OHP Care Provider	Out of Home Placement	09/06/2023	\$758.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235112	OHP Care Provider	Out of Home Placement	09/06/2023	\$744.00	P
40235113	OHP Care Provider	Out of Home Placement	09/06/2023	\$664.00	P
40235114	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235115	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235116	OHP Care Provider	Out of Home Placement	09/06/2023	\$8,773.00	P
40235117	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235118	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235119	OHP Care Provider	Out of Home Placement	09/06/2023	\$48.00	P
40235120	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235121	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235122	OHP Care Provider	Out of Home Placement	09/06/2023	\$32.00	P
40235123	OHP Care Provider	Out of Home Placement	09/06/2023	\$16.00	P
40235124	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235125	OHP Care Provider	Out of Home Placement	09/06/2023	\$522.00	P
40235126	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235127	OHP Care Provider	Out of Home Placement	09/06/2023	\$128.00	P
40235128	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235129	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235130	OHP Care Provider	Out of Home Placement	09/06/2023	\$62.82	P
40235131	OHP Care Provider	Out of Home Placement	09/06/2023	\$192.90	P
40235132	OHP Care Provider	Out of Home Placement	09/06/2023	\$176.13	P
40235133	OHP Care Provider	Out of Home Placement	09/06/2023	\$62.82	P
40235134	OHP Care Provider	Out of Home Placement	09/06/2023	\$620.00	P
40235135	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235136	OHP Care Provider	Out of Home Placement	09/06/2023	\$40.00	P
40235137	OHP Care Provider	Out of Home Placement	09/06/2023	\$545.00	P
40235138	OHP Care Provider	Out of Home Placement	09/06/2023	\$150.00	P
40235139	OHP Care Provider	Out of Home Placement	09/06/2023	\$152.00	P
40235140	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235141	OHP Care Provider	Out of Home Placement	09/06/2023	\$24.00	P
40235142	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235143	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235144	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235145	OHP Care Provider	Out of Home Placement	09/06/2023	\$88.00	P
40235146	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235147	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235148	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235149	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235150	OHP Care Provider	Out of Home Placement	09/06/2023	\$576.00	P
40235151	OHP Care Provider	Out of Home Placement	09/06/2023	\$670.00	P
40235152	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235153	OHP Care Provider	Out of Home Placement	09/06/2023	\$2,821.00	P
40235154	OHP Care Provider	Out of Home Placement	09/06/2023	\$545.00	P
40235155	OHP Care Provider	Out of Home Placement	09/06/2023	\$500.90	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235156	OHP Care Provider	Out of Home Placement	09/06/2023	\$954.10	P
40235157	OHP Care Provider	Out of Home Placement	09/06/2023	\$132.50	P
40235158	OHP Care Provider	Out of Home Placement	09/06/2023	\$72.00	P
40235159	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235160	OHP Care Provider	Out of Home Placement	09/06/2023	\$400.53	P
40235161	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235162	OHP Care Provider	Out of Home Placement	09/06/2023	\$240.00	P
40235163	OHP Care Provider	Out of Home Placement	09/06/2023	\$400.53	P
40235164	OHP Care Provider	Out of Home Placement	09/06/2023	\$120.00	P
40235165	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235166	OHP Care Provider	Out of Home Placement	09/06/2023	\$609.00	P
40235167	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235168	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235169	OHP Care Provider	Out of Home Placement	09/06/2023	\$112.00	P
40235170	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235171	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235172	OHP Care Provider	Out of Home Placement	09/06/2023	\$32.00	P
40235173	OHP Care Provider	Out of Home Placement	09/06/2023	\$369.26	P
40235174	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235175	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235176	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235177	OHP Care Provider	Out of Home Placement	09/06/2023	\$16.00	P
40235178	OHP Care Provider	Out of Home Placement	09/06/2023	\$690.00	P
40235179	OHP Care Provider	Out of Home Placement	09/06/2023	\$1,164.00	P
40235180	OHP Care Provider	Out of Home Placement	09/06/2023	\$16.00	P
40235181	OHP Care Provider	Out of Home Placement	09/06/2023	\$151.80	P
40235182	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235183	OHP Care Provider	Out of Home Placement	09/06/2023	\$151.80	P
40235184	OHP Care Provider	Out of Home Placement	09/06/2023	\$16.00	P
40235185	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235186	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235187	OHP Care Provider	Out of Home Placement	09/06/2023	\$1,460.00	P
40235188	OHP Care Provider	Out of Home Placement	09/06/2023	\$5,613.60	P
40235189	OHP Care Provider	Out of Home Placement	09/06/2023	\$545.00	P
40235190	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235191	OHP Care Provider	Out of Home Placement	09/06/2023	\$580.00	P
40235192	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235193	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235194	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235195	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235196	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235197	OHP Care Provider	Out of Home Placement	09/06/2023	\$200.00	P
40235198	OHP Care Provider	Out of Home Placement	09/06/2023	\$545.00	P
40235199	OHP Care Provider	Out of Home Placement	09/06/2023	\$280.00	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235200	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235201	OHP Care Provider	Out of Home Placement	09/06/2023	\$48.00	P
40235202	OHP Care Provider	Out of Home Placement	09/06/2023	\$40.00	P
40235203	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235204	OHP Care Provider	Out of Home Placement	09/06/2023	\$676.00	P
40235205	OHP Care Provider	Out of Home Placement	09/06/2023	\$576.00	P
40235206	OHP Care Provider	Out of Home Placement	09/06/2023	\$648.00	P
40235207	OHP Care Provider	Out of Home Placement	09/06/2023	\$661.00	P
40235208	OHP Care Provider	Out of Home Placement	09/06/2023	\$576.00	P
40235209	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235210	OHP Care Provider	Out of Home Placement	09/06/2023	\$520.00	P
40235211	OHP Care Provider	Out of Home Placement	09/06/2023	\$622.00	P
40235212	OHP Care Provider	Out of Home Placement	09/06/2023	\$520.00	P
40235213	OHP Care Provider	Out of Home Placement	09/06/2023	\$560.00	P
40235214	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235215	OHP Care Provider	Out of Home Placement	09/06/2023	\$448.39	P
40235216	OHP Care Provider	Out of Home Placement	09/06/2023	\$288.52	P
40235217	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235218	OHP Care Provider	Out of Home Placement	09/06/2023	\$80.00	P
40235219	OHP Care Provider	Out of Home Placement	09/06/2023	\$120.00	P
40235220	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235221	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235222	OHP Care Provider	Out of Home Placement	09/06/2023	\$160.00	P
40235223	OHP Care Provider	Out of Home Placement	09/06/2023	\$120.00	P
40235224	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235225	OHP Care Provider	Out of Home Placement	09/06/2023	\$48.00	P
40235226	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235227	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235228	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235229	OHP Care Provider	Out of Home Placement	09/06/2023	\$72.00	P
40235230	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235231	OHP Care Provider	Out of Home Placement	09/06/2023	\$207.42	P
40235232	OHP Care Provider	Out of Home Placement	09/06/2023	\$136.00	P
40235233	OHP Care Provider	Out of Home Placement	09/06/2023	\$757.00	P
40235234	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235235	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235236	OHP Care Provider	Out of Home Placement	09/06/2023	\$192.00	P
40235237	OHP Care Provider	Out of Home Placement	09/06/2023	\$516.00	P
40235238	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235239	OHP Care Provider	Out of Home Placement	09/06/2023	\$112.00	P
40235240	OHP Care Provider	Out of Home Placement	09/06/2023	\$170.00	P
40235241	OHP Care Provider	Out of Home Placement	09/06/2023	\$120.00	P
40235242	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235243	OHP Care Provider	Out of Home Placement	09/06/2023	\$224.00	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235244	OHP Care Provider	Out of Home Placement	09/06/2023	\$144.00	P
40235245	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235246	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235247	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235248	OHP Care Provider	Out of Home Placement	09/06/2023	\$72.00	P
40235249	OHP Care Provider	Out of Home Placement	09/06/2023	\$128.00	P
40235250	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235251	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235252	OHP Care Provider	Out of Home Placement	09/06/2023	\$624.00	P
40235253	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235254	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235255	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235256	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235257	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235258	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235259	OHP Care Provider	Out of Home Placement	09/06/2023	\$713.00	P
40235260	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235261	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235262	OHP Care Provider	Out of Home Placement	09/06/2023	\$48.00	P
40235263	OHP Care Provider	Out of Home Placement	09/06/2023	\$100.00	P
40235264	OHP Care Provider	Out of Home Placement	09/06/2023	\$460.00	P
40235265	OHP Care Provider	Out of Home Placement	09/06/2023	\$208.00	P
40235266	OHP Care Provider	Out of Home Placement	09/06/2023	\$80.00	P
40235267	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235268	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235269	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235270	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235271	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235272	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235273	OHP Care Provider	Out of Home Placement	09/06/2023	\$604.00	P
40235274	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235275	OHP Care Provider	Out of Home Placement	09/06/2023	\$458.00	P
40235276	OHP Care Provider	Out of Home Placement	09/06/2023	\$458.00	P
40235277	OHP Care Provider	Out of Home Placement	09/06/2023	\$502.00	P
40235278	OHP Care Provider	Out of Home Placement	09/06/2023	\$442.00	P
40235279	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235280	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235281	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235282	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235283	OHP Care Provider	Out of Home Placement	09/06/2023	\$400.00	P
40235284	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235285	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235286	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235287	OHP Care Provider	Out of Home Placement	09/06/2023	\$384.00	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235288	OHP Care Provider	Out of Home Placement	09/06/2023	\$384.00	P
40235289	OHP Care Provider	Out of Home Placement	09/06/2023	\$420.00	P
40235290	OHP Care Provider	Out of Home Placement	09/06/2023	\$740.00	P
40235291	OHP Care Provider	Out of Home Placement	09/06/2023	\$520.00	P
40235292	OHP Care Provider	Out of Home Placement	09/06/2023	\$520.00	P
40235293	OHP Care Provider	Out of Home Placement	09/06/2023	\$568.00	P
40235294	OHP Care Provider	Out of Home Placement	09/06/2023	\$544.00	P
40235295	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235296	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235297	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235298	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235299	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235300	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235301	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235302	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235303	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235304	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235305	OHP Care Provider	Out of Home Placement	09/06/2023	\$226.00	P
40235306	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235307	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235308	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235309	OHP Care Provider	Out of Home Placement	09/06/2023	\$300.00	P
40235310	OHP Care Provider	Out of Home Placement	09/06/2023	\$170.00	P
40235311	OHP Care Provider	Out of Home Placement	09/11/2023	\$92.00	P
40235312	OHP Care Provider	Out of Home Placement	09/11/2023	\$92.00	P
40235313	ABR EMPLOYMENT SERVICES	OPC CONTRACTED SERVICES	09/07/2023	\$1,047.20	P
40235314	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/02/2023	\$13.47	P
40235315	BROWNELL MARY	VOLUNTEER ESCORT RIDE	08/31/2023	\$769.46	P
40235316	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	08/31/2023	\$826.85	P
40235317	COURTESY CAB	FSET APPROVED TRANSPORTATION	09/03/2023	\$120.00	P
40235318	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/28/2023	\$37.39	P
40235319	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/25/2023	\$41.32	P
40235320	GLEN JEANETTE	VOLUNTEER ESCORT RIDE	08/31/2023	\$43.89	P
40235321	KUENNEN JOAN	VOLUNTEER ESCORT RIDE	08/31/2023	\$499.86	P
40235322	OFFICE ALLY INC	OUTPATIENT INSURANCE EXPENSE	08/31/2023	\$175.00	P
40235323	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	08/31/2023	\$157.93	P
40235324	PLAUTZ GIGI R	VOLUNTEER ESCORT RIDE	08/31/2023	\$257.42	P
40235325	SHRED SAFE LLC	SHREDDING	08/15/2023	\$210.00	P
40235326	SWITS LTD	INTERPRETER FEES	12/26/2022	\$201.01	P
40235327	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	08/31/2023	\$652.49	P
40235328	WOOD WENDY	VOLUNTEER ESCORT RIDE	08/31/2023	\$1,250.54	P
40235329		FSET APPROVED-CDL CLP FEE	08/02/2023	\$30.00	P
40235330	DRIVER EDUCATION ACADEMY	FSET APPROVED DRIVERS ED	09/06/2023	\$210.00	P
40235331	HILDEBRANDT ARIEL	REIMBURSEMENT ON SUPPLIES	09/11/2023	\$21.80	P

HUMAN SERVICES - SEPTEMBER 2023

40234679 - 40235365

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40235332	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED - TUITION	08/29/2023	\$514.90	P
40235333	PFEIFFER AUTO REPAIR	FSET APPROVED - AUTO REPAIR	08/02/2023	\$1,500.00	P
40235334	PROJECT LIFESAVER INC	EQUIPMENT	09/06/2023	\$1,348.28	P
40235335		FSET APPROVED DL REIMBURSEMENT	08/30/2023	\$60.00	P
40235336	UW - MADISON (Excelsior Dr Address)	STAFF TRAINING	08/30/2023	\$180.00	P
40235337	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	09/11/2023	\$20.00	P
40235338	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/29/2023	\$28.66	P
40235339	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	08/31/2023	\$7,836.79	P
40235340	LOCUMTENENS HOLDINGS, LLC	CCS CONTRACTED SERVICES	09/01/2023	\$16,923.27	P
40235341	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	08/31/2023	\$25,731.13	P
40235342	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/06/2023	\$12.99	P
40235343	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/06/2023	\$33.99	P
40235344	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/01/2023	\$25.46	P
40235345	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/30/2023	\$109.26	P
40235346	CW SOLUTIONS LLC	FSET APPROVED ADP SERVICES	09/01/2023	\$19,336.93	P
40235347	CW SOLUTIONS LLC	FSET APPROVED ADP SERVICES	09/06/2023	\$6,554.77	P
40235348	CW SOLUTIONS LLC	FSET APPROVED ADP EXPENSE	09/01/2023	\$183.48	P
40235349	CW SOLUTIONS LLC	ADP LEGACY GRANT EXPENSES	09/01/2023	\$95.97	P
40235350	CW SOLUTIONS LLC	ADP LEGACY GRANT EXPENSES	09/01/2023	\$12,702.94	P
40235351	CW SOLUTIONS LLC	ADP LEGACY GRANT EXPENSES	09/06/2023	\$4,613.55	P
40235352	CW SOLUTIONS LLC	ADP CONTRACT SERVICES	09/01/2023	\$13,677.15	P
40235353	CW SOLUTIONS LLC	ADP CONTRACT SERVICES	09/06/2023	\$5,502.67	P
40235354	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	09/01/2023	\$211.39	P
40235355	CW SOLUTIONS LLC	FAMILY KEYS	09/01/2023	\$6,288.88	P
40235356	CW SOLUTIONS LLC	FAMILY KEYS	09/01/2023	\$1,300.00	P
40235357	CW SOLUTIONS LLC	BFI SERVICES	09/06/2023	\$6,901.64	P
40235358	CW SOLUTIONS LLC	IL CONTRACTUAL SERVICES	09/06/2023	\$3,968.59	P
40235359	CW SOLUTIONS LLC	FSETSUPPORT SERVICES	09/06/2023	\$42,480.87	P
40235360	GENETT STACY	FAMILY NIGHT EXPENSE	08/22/2023	\$15.95	P
40235361	BRIDGESTONE RETAIL OPERATIONS LLC	FSET APPROVED AUTO REPAIR	09/11/2023	\$1,090.76	P
40235362	FOREST COUNTY POTAWATOMI	FSET APPROVED GAS CARDS	09/11/2023	\$4,000.00	P
40235363	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	09/07/2023	\$35.00	P
40235364	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	09/07/2023	\$35.00	P
40235365	RIVER CITY CAB	FSET APPROVED TAXI VOUCHERS	09/12/2023	\$2,000.00	P
Grand Total:				\$998,549.47	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: SEPTEMBER 2023

For the range of vouchers: 20230807 - 20230929

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20230807	GPM SOUTHEAST LLC	FUEL	07/03/2023	\$34.93	P
20230808	GPM SOUTHEAST LLC	FUEL	07/07/2023	\$49.23	P
20230809	GPM SOUTHEAST LLC	FUEL	07/10/2023	\$72.30	P
20230810	GPM SOUTHEAST LLC	FUEL	07/13/2023	\$35.10	P
20230811	GPM SOUTHEAST LLC	FUEL	07/19/2023	\$30.20	P
20230812	GPM SOUTHEAST LLC	FUEL	07/24/2023	\$44.01	P
20230813	EXPERIAN HEALTH INC	CONTRACTED SERVICES	07/31/2023	\$153.08	P
20230814	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/10/2023	\$32.76	P
20230815	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/11/2023	\$49.79	P
20230816	DISH NETWORK	SATELITE TV SERVICE	08/04/2023	\$161.99	P
20230817	GRAINGER (Norwood)	BUILDING REPAIR	08/08/2023	\$167.25	P
20230818	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	08/09/2023	\$185.99	P
20230819	MATRIXCARE SDS-12-2905	QUARTERLY FEE	08/01/2023	\$3,449.72	P
20230820	SHOW STRIPING INDUSTRIES	PROJECT #20-23-006	08/01/2023	\$20,000.00	P
20230821	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	07/15/2023	\$5,440.00	P
20230822	ZORO TOOLS INC	BUILDING REPAIR/UPKEEP	08/09/2023	\$142.79	P
20230823	CITY OF MARSHFIELD	LAB ANALYSES	08/08/2023	\$76.80	P
20230824	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	08/17/2023	\$17,866.26	P
20230825	WASTE MANAGEMENT	CONTRACT SERVICES	08/01/2023	\$528.70	P
20230826	COMPLETE CONTROL	PROJECT #20-23-001	08/11/2023	\$8,957.80	P
20230827	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	08/01/2023	\$21,848.27	P
20230828	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	08/07/2023	\$35.44	P
20230829	ORKIN PEST CONTROL	YEARLY FEE	07/26/2023	\$1,532.16	P
20230830	QUALITY DOOR & HARDWARE	PROJECT #20-23-005	08/15/2023	\$12,789.42	P
20230831	STAFFENCY LLC	CONTRACT CNA-WE 8.12.23	08/12/2023	\$5,307.50	P
20230832	WACH	2023 DUES	07/01/2023	\$72.00	P
20230833	ZORO TOOLS INC	PROJECT #20-23-001	08/08/2023	\$163.50	P
20230834	US BANK	US BANK CHARGES 8.2023	08/17/2023	\$1,767.44	P
20230835	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/28/2023	\$41.56	P
20230836	FRONTIER	PHONE/FAX	08/16/2023	\$132.79	P
20230837	GAPPA SECURITY SOLUTIONS LLC	BUILDING REPAIR/UPKEEP	08/17/2023	\$253.40	P
20230838	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	08/17/2023	\$37.98	P
20230839	MENARDS-MARSHFIELD	MAINT SUPPLIES & AUTO/TRUCK	08/22/2023	\$360.27	P
20230840	RED STAR SERVICES	KITCHEN EXHAUST CLEANING	08/27/2023	\$1,240.00	P

NORWOOD HEALTH CENTER -
SEPTEMBER 2023

20230807 - 20230929

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20230841	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	08/18/2023	\$59.17	P
20230842	SOLARUS	PHONE SERVICE	09/01/2023	\$52.33	P
20230843	SOLARUS	PHONE SERVICE	09/01/2023	\$156.14	P
20230844	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/15/2023	\$38.30	P
20230845	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/24/2023	\$47.10	P
20230846	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/27/2023	\$52.30	P
20230847	STAFFENCY LLC	CONTRACT CNA-WE 8.19.23	08/19/2023	\$6,930.00	P
20230848	STAFFENCY LLC	CONTRACT CNA-WE 8.26.23	08/26/2023	\$9,020.00	P
20230849	WE ENERGIES	NATURAL GAS SERVICE	08/10/2023	\$1,732.14	P
20230850	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/15/2023	\$14.96	P
20230851	GENERAL PARTS	DIETARY EQUIPMENT REPAIR	07/28/2023	\$325.54	P
20230852	GENERAL PARTS	DIETARY EQUIPMENT REPAIR	08/24/2023	\$980.55	P
20230853	GENERAL PARTS	DIETARY EQUIPMENT REPAIR	08/14/2023	\$304.95	P
20230854	HALL RENDER KILLIAN HEATH & LYMAN PC	SERVICES RENDERED 7/2023	08/15/2023	\$24,997.50	P
20230855	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/03/2023	\$3,960.61	P
20230856	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	08/07/2023	\$309.25	P
20230857	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/10/2023	\$3,600.32	P
20230858	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/14/2023	\$717.47	P
20230859	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	08/15/2023	\$30.00	P
20230860	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/17/2023	\$3,401.24	P
20230861	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	08/21/2023	\$205.66	P
20230862	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/24/2023	\$2,701.09	P
20230863	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	08/28/2023	\$382.98	P
20230864	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/31/2023	\$3,074.17	P
20230865	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/03/2023	\$2,868.52	P
20230866	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/07/2023	\$4,097.59	P
20230867	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/10/2023	\$2,265.97	P
20230868	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/14/2023	\$3,319.77	P
20230869	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/17/2023	\$2,027.19	P
20230870	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/21/2023	\$3,072.80	P
20230871	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/24/2023	\$2,662.90	P
20230872	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/28/2023	\$3,617.83	P
20230873	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/29/2023	(\$12.97)	P
20230874	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/30/2023	(\$57.10)	P
20230875	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	08/31/2023	\$1,631.77	P
20230876	AMAZON CAPITAL SERVICES	BUILDING REPAIR/UPKEEP	08/29/2023	\$110.12	P
20230877	HILLER'S TRUE VALUE HARDWARE	MAINT SUPPLIES & AUTO/TRUCK	08/31/2023	\$126.90	P
20230878	ZORO TOOLS INC	BUILDING REPAIR/UPKEEP	08/29/2023	\$42.68	P
20230879	AMAZON CAPITAL SERVICES	DAMAGED RESIDENT PERSONAL ITEM	08/31/2023	\$39.94	P
20230880	NASSCO INC	NURSING SUPPLIES	08/29/2023	\$667.85	P
20230881	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	08/31/2023	\$9.89	P
20230882	CITY OF MARSHFIELD	LAB ANALYSES	08/08/2023	\$47.00	P
20230883	CROCKETT SEPTIC LLC	PUMP GREASE TRAP	09/05/2023	\$315.00	P
20230884	DIRECT SUPPLY INC	MONTHLY SUBSCRIPTION	08/02/2023	\$199.99	P

NORWOOD HEALTH CENTER -
SEPTEMBER 2023

20230807 - 20230929

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20230885	DIRECT SUPPLY INC	NURSING SUPPLIES	08/16/2023	\$315.00	P
20230886	FESTIVAL FOODS	DIETARY FOOD	08/04/2023	\$11.99	P
20230887	FESTIVAL FOODS	DIETARY FOOD	08/10/2023	\$16.47	P
20230888	FESTIVAL FOODS	DIETARY FOOD	08/10/2023	\$11.99	P
20230889	FESTIVAL FOODS	DIETARY FOOD	08/22/2023	\$21.23	P
20230890	FESTIVAL FOODS	RESIDENT ACTIVITY	08/25/2023	\$24.39	P
20230891	FESTIVAL FOODS	DIETARY FOOD	08/30/2023	\$9.98	P
20230892	FESTIVAL FOODS	DIETARY FOOD	08/31/2023	\$44.81	P
20230893	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	08/31/2023	\$5,397.69	P
20230894	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	08/31/2023	\$12,822.71	P
20230895	MCKESSON MEDICAL	NURSING SUPPLIES	08/01/2023	\$2.55	P
20230896	MCKESSON MEDICAL	NURSING SUPPLIES	08/01/2023	\$863.64	P
20230897	MCKESSON MEDICAL	NURSING SUPPLIES	08/08/2023	\$519.77	P
20230898	MCKESSON MEDICAL	NURSING SUPPLIES	08/08/2023	\$24.89	P
20230899	MCKESSON MEDICAL	NURSING SUPPLIES	08/17/2023	\$1,071.39	P
20230900	MCKESSON MEDICAL	NURSING SUPPLIES	08/17/2023	\$68.36	P
20230901	MCKESSON MEDICAL	NURSING SUPPLIES	08/22/2023	\$11.56	P
20230902	MCKESSON MEDICAL	NURSING SUPPLIES	08/22/2023	\$806.16	P
20230903	MCKESSON MEDICAL	NURSING SUPPLIES	08/23/2023	\$23.34	P
20230904	MCKESSON MEDICAL	NURSING SUPPLIES	08/23/2023	\$85.51	P
20230905	MCKESSON MEDICAL	NURSING SUPPLIES	08/24/2023	\$19.26	P
20230906	MCKESSON MEDICAL	NURSING SUPPLIES	08/28/2023	\$353.03	P
20230907	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	08/24/2023	\$99.27	P
20230908	MOBILEXUSA	PATIENT XRAYs	08/31/2023	\$9.00	P
20230909	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	08/31/2023	\$111.08	P
20230910	OTIS ELEVATOR CO	IMPACT FEE	08/14/2023	\$200.00	P
20230911	EXPERIAN HEALTH INC	CONTRACTED SERVICES	08/31/2023	\$146.71	P
20230912	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	08/31/2023	\$56.79	P
20230913	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/31/2023	\$64.89	P
20230914	STAFFENCY LLC	CONTRACT CNA-WE 9.2.23	09/02/2023	\$9,721.26	P
20230915	WASTE MANAGEMENT	CONTRACT SERVICES	09/01/2023	\$536.72	P
20230916	WESTON PSYCHIATRIC (DGR CLINICAL SC)	SERVICES FOR AUG 2023	09/01/2023	\$75,000.00	P
20230917	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	08/31/2023	\$20.00	P
20230918	ACCUSHIELD LLC	MONTHLY FEE	09/01/2023	\$199.00	P
20230919	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	09/01/2023	\$9.99	P
20230920	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	09/05/2023	\$257.31	P
20230921	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/09/2023	\$185.98	P
20230922	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	09/10/2023	\$9.85	P
20230923	DISH NETWORK	SATELITE TV SERVICE	09/04/2023	\$161.99	P
20230924	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FEE NOTICE	09/01/2023	\$192.00	P
20230925	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	09/07/2023	\$121.23	P
20230926	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	09/01/2023	\$21,848.27	P
20230927	STERLING WATER INC	EQUIPMENT RENTAL FEE	08/31/2023	\$24.00	P
20230928	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	08/15/2023	\$5,440.00	P

NORWOOD HEALTH CENTER -
SEPTEMBER 2023

20230807 - 20230929

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20230929	DIVISION OF QUALITY ASSURANCE	ANNUAL INPATIENT FEE	09/01/2023	\$288.00	P
Grand Total:				\$330,436.90	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: SEPTEMBER 2023

For the range of vouchers: 31230020 - 31230026

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31230020	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/15/2023	\$25.35	P
31230021	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/20/2023	\$7.75	P
31230022	CITY OF MARSHFIELD	CARE OF VETERANS GRAVES	08/08/2023	\$1,112.00	P
31230023	ESQUIRE MUFFLER INC	VSC FOR GG	08/16/2023	\$1,600.00	P
31230024	REMINGTON CEMETERY ASSOC	CARE OF VETERANS GRAVES	08/15/2023	\$332.00	P
31230025	WAOW TELEVISION INC	ADVERTISING	08/31/2023	\$1,250.00	P
31230026	WAOW TELEVISION INC	ADVERTISING	08/31/2023	\$1,250.00	P
Grand Total:				\$5,577.10	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Dietary Aide Wages

Proposal

Current Grade--CC	Proposed Grade--DD
Range: \$12.47 to \$16.04	Range: \$14.28 to \$18.49
Midpoint: \$14.26	Midpoint: \$15.95

- Transition employees to DD pay grade 1/1/24
- Employees will be placed into their current step from 12/31/23

Comparison Data

Leading Age WI Wage Survey				
	25th	Median	75th	Average
Region 5	\$12.95	\$13.65	\$14.65	\$14.26
Government	\$15.01	\$16.41	\$17.36	\$15.36

Waterford: \$14	Qdoba: up to \$16
Marshfield Clinic: \$15	McDonalds: up to \$15
Aspirus Riverview: \$15	Starbucks: \$15-\$17
Nicolet Staffing: \$16	Target: \$15
Northshore Health Care: \$13.85 to \$17.50	KwikTrip: \$15
Rennes: \$13 to \$15	Walmart: \$14
Edenbrook: \$13 to \$16	Culvers: \$11 to \$16
North Central Health Care: \$14	Perkins: \$15 to \$18



The Long-Term Care Workforce Crisis: A 2022 Report

Results from biennial surveys of long-term care providers beginning in 2016 have exposed a caregiver workforce crisis. Data from the 2022 survey of 805 providers, together with information from other sources revealed:

An increase in caregiver vacancies from 23.8% in 2020 to 27.8% in 2022; including a 28.4% vacancy rate for certified nursing assistants (CNAs) and direct care workers.

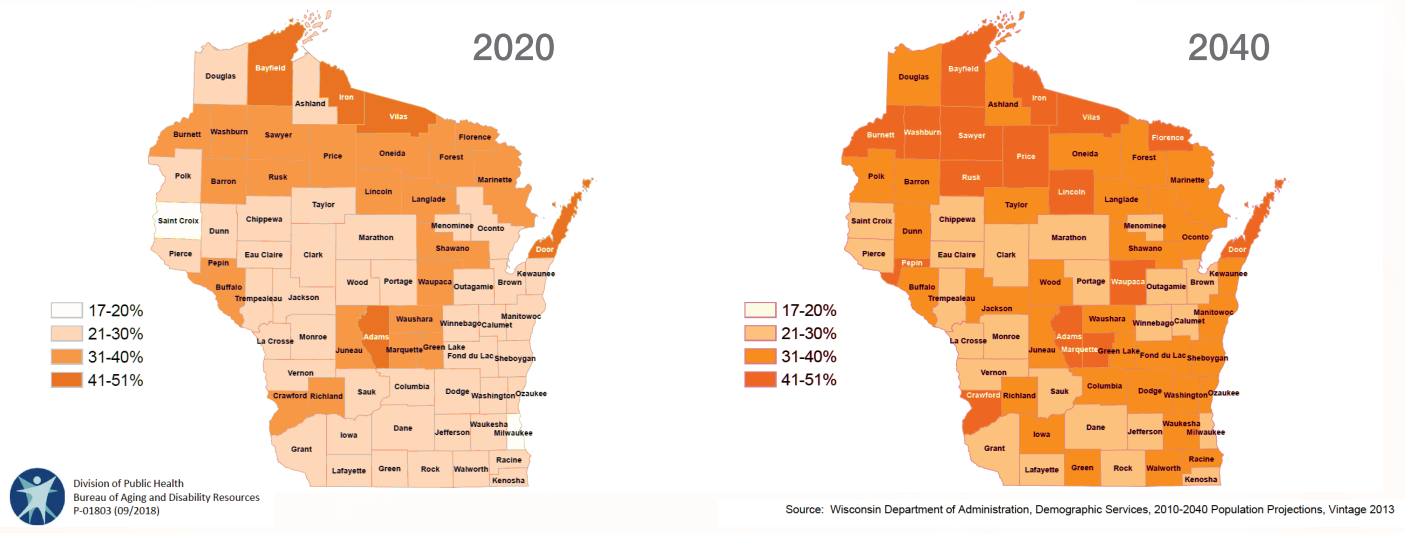
- Comparatively, according to the Bureau of Labor Statistics (BLS), the national job market has a 7% vacancy rate and the health care sector has a 9.0% vacancy rate.
- The survey showed a caregiver vacancy rate of 33.2% in adult family homes, 31.2% in skilled nursing facilities, 27.1% in community based residential facilities (CBRFs) and 25.6% in residential care apartment complexes (RCACs).

18,482 individuals sought treatment from a long-term care provider but were denied or delayed services due to a lack of staff.

Respondents report significantly increasing wages, but still being challenged by having no applicants for open positions, no-call no-shows to interviews and shifts, and an inability to compete with non-healthcare providers.

The Need for Long-Term Care is Growing as the Workforce is Shrinking.

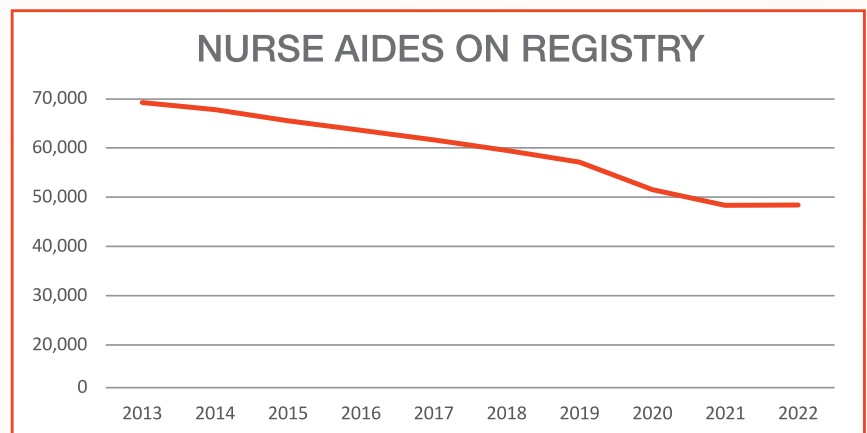
PERCENT OF THE PROJECTED POPULATION AGES 60 AND OLDER



The aging demographics of the state foreshadow a significant increasing need for long-term caregivers. A recent supply and demand forecast projected a gap of 19,800 registered nurses (RNs) by 2040.¹

The waiver allowing for temporary and emergency nurse aide programs that were a lifeline during the pandemic has been withdrawn effective June 6, 2022, further exacerbating this crisis.

An additional 5,925 nurse aides currently working through the emergency training programs may be forced out of the profession as a result.



Workforce by the numbers:

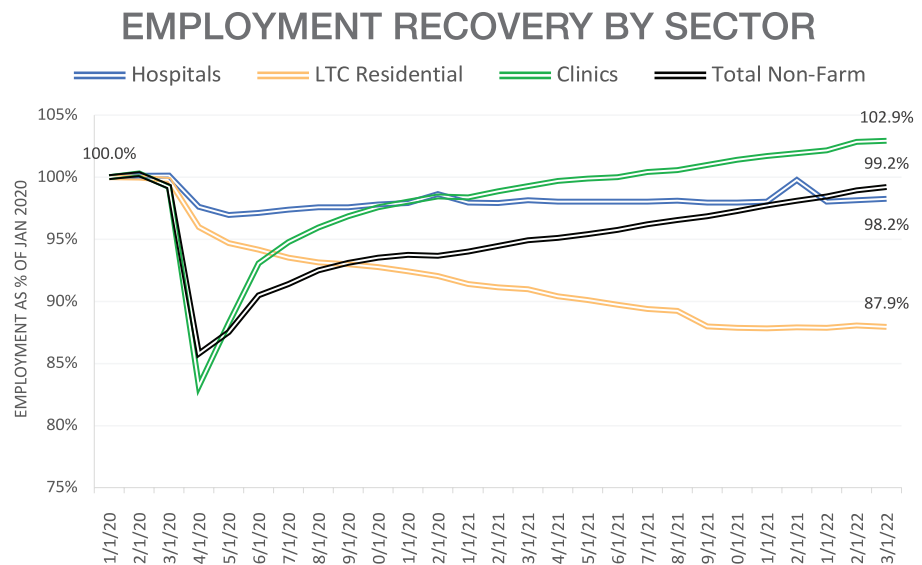
The crisis requires higher wages, but cannot be solved by wage increases alone:

- **112** organizations reported difficulty accessing CBRF and/or CNA training programs.
- There are **23,165** open caregiving positions but only 19,600 Wisconsinites not in the labor force who currently want a job and are available to work.²
- **Inflation** is exacerbating the problem. In 2021, the consumer price index rose **7.5%** diminishing caregivers' purchasing power.³
- Provider associations began publishing these survey results as a caregiving crisis in 2016 with a reported vacancy rate of 12.9%. The 2022 vacancy rate is 27.8%, more than **double the 2016 vacancy rate.**

Why Does the Crisis Continue?

The long-term care sector was especially hard hit by the pandemic and has not recovered to the extent of others.

In March 2022, long-term care residential employment is down 12.1% from pre-pandemic levels.

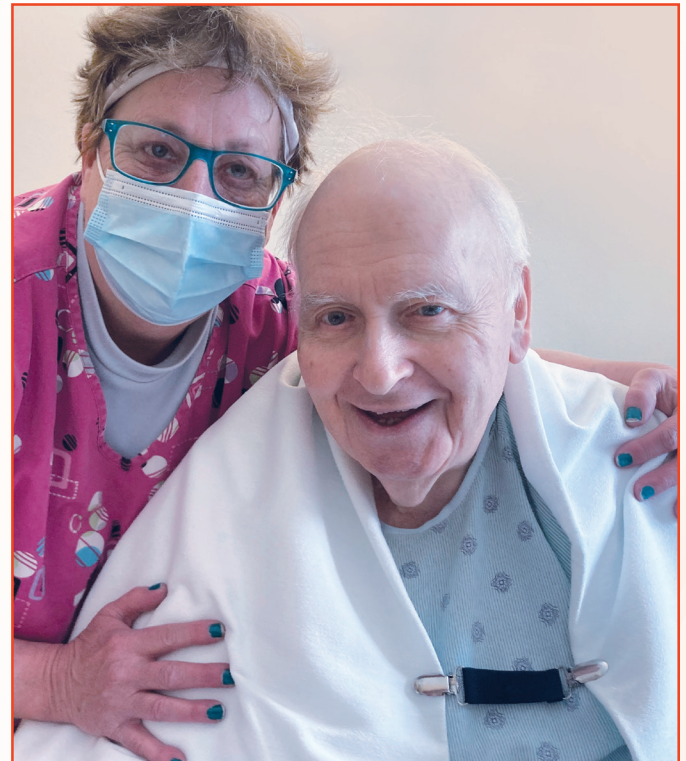


Employees in the long-term care sector can make more money and receive better benefits in other healthcare or non-healthcare settings.

The median wage offered to non-healthcare employees is 24.7% higher than the starting wage offered to CNAs.

Compared with non-healthcare settings, employees working at long-term care facilities are subject to the most stringent COVID-19 requirements such as wearing masks and gowns, routine testing, and vaccine mandates.

Publicly funded programs including Medicare and Medicaid (Family Care) are not able to be responsive to the rapidly changing economic environment to increase provider rates so that wages and benefits can be increased in line with inflation. Further, long-term care providers are unable to provide the same benefits as private industries due to low reimbursement rates.



69.1% of survey respondents offered health insurance to full-time employees, whereas 12.7% could offer it to part-time employees.

Even when offered, benefits are commonly too expensive for direct care workers to accept due to the high employee-paid share of costs. Many employees are accordingly eligible for public assistance.

Long-term care providers are unable to provide workplace flexibilities common in other industries, such as remote work. In dealing with shortages, providers may be forced to mandate overtime, making positions even less flexible and leading to additional vacancies. Competing with industries that offer remote work, daytime schedules, and no COVID requirements is increasingly impossible.

Proposed Solutions

■ FUNDING SUSTAINABILITY

Systemic payment reform must commit to increasing and maintaining reimbursement relative to the actual costs of providing care.

Any funding geared towards increasing wages must be provided consistently throughout the year.



■ REDUCING ADMINISTRATIVE BURDENS

Caregivers enter the profession to help people, not to fill out unnecessary paperwork.

■ FLEXIBILITIES

Wisconsin needs a “no-holds-barred” approach to recruiting and retaining caregivers. This should include including family caregivers and others to challenge certification exams (as is done in other states), allowing assisted living facilities to participate in nurse aide training programs, and stopping penalizing facilities by removing their ability to host training programs.

■ TECHNOLOGY

Investments in technology that alleviate burdens on workers must be prioritized and fully funded. Remote patient monitoring, telehealth, and other lifesaving flexibilities must be embraced.

■ EDUCATION

Regulatory reform must allow more nurse aides to be trained in Wisconsin. Job re-training and workforce growth strategies must be adopted to meet the need. Entry level positions must see growth opportunities in the field through a career ladder. Educational programs in middle and high schools must be created and implemented.

■ COMPASSION

Caregiving must be recognized as the vital and honorable work that it is. Caregivers should be revered, respected, and rewarded with fair wages and benefits.

FOR MORE INFORMATION ABOUT THE LONG-TERM CARE WORKFORCE CRISIS: A 2022 REPORT, CONTACT:

Disability Service Provider Network:

Lisa Davidson, (414) 403-1169, ldavidson@dspn.org

LeadingAge Wisconsin:

John Sauer, (608) 444-9295, jsauer@leadingagewi.org

Wisconsin Assisted Living Association:

Mike Pochowski, (414) 803-7415, mpochowski@ewala.org

Wisconsin Health Care Association/Wisconsin Center for Assisted Living:

Rick Abrams, (516) 241-2879, rick@whcawical.org



Footnotes

- 1 https://jobcenterofwisconsin.com/wisconomy/wits_info/downloads/nurse-survey-reports/supply-nurse-reports/2020_WI%20RN%20Nurse%20Supply%20Demand%20Forecast%202020-2040.pdf
- 2 Wisconsin DWD CPS data
- 3 <https://www.bls.gov/ect/#tables>
- 4 <https://www.bls.gov/news.release/jolts.t01.htm>