# AGENDA HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, January 8, 2026

TIME: 9:00 AM

PLACE: Highway Office - Conference Room

1. Call meeting to order

2. Declaration of quorum

3. Public comments

4. Correspondence

5. Approve minutes from previous committee meeting

6. HIGHWAY

a. Highway staff reports

b. Highway revenue report

c. Highway vouchers

d. Highway Budget

e. Resolution for Commissioner out of state travel to NACE, Dallas, TX. (April 11-15)

f. Resolution for Commissioner out of state travel to TDA Fly-in, Washington, DC (March 4-5)

g. Administration Fee update & action

#### 7. PARKS AND FORESTRY

- a. Parks & Forestry staff reports
- b. Special Use permits
- c. 2026 Wood County Forest Annual Work Plan and Resolution
- d. Resolution: Wood County Wildlife Area Advisory Committee Rules of Order Revision
- e. Parks and Forestry revenue reports
- f. Parks & Forestry vouchers
- 8. Attendance at Meetings
- 9. Future Agenda Items
- 10. Set next regular meeting date: Thursday, February 5, 2026, 9:00 AM
- 11. Adjournment

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# MINUTES HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

**DATE:** Thursday, December 4, 2025

**TIME:** 9:00 a.m.

**PLACE:** Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Scott Brehm, Lee Thao, Al Breu, John Hokamp

OTHERS PRESENT: Rachel Krause, Highway Program Assistant, see attached sign-

in sheet

- 1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
- Public Comment Lights at a business in CTH W are very bright. B. Clendenning has received complaints. S. Brehm received complaints about the speed of snowplows.
- 3. Correspondence none
- 4. The minutes of the November 6, 2025 meeting were reviewed. Motion by Breu/Hokamp to accept them as presented. Motion carried unanimously.
- 5. Highway Staff reports were reviewed. Meeting with Village of Biron regarding CTH U through the Village of Biron. All right of way will be transferred to the Village. Resolutions to JT this section and CSM will be coming in 2026. No municipal boundaries will be redrawn. Village of Biron will pay 50% of right of way acquisition costs and 5% of the County's construction costs.
- 6. Highway revenue report was reviewed.
- 7. Motion to approve Highway vouchers by Hokamp/Thao. Motion carried unanimously.
- 8. CTH N bridge abutments were poured, deck will poured next week. Anticipated to reopen in February.
- 9. At the direction of the committee Hawk has been investigating financing options for one patrol truck in 2026. Kreit has agreed to finance the chassis and the build. In the past each vendor had been paid separately. If Kreit would finance the entire build, there would be a 3-4% charge on the vender invoices for the build. To avoid this both chassis could be financed, or financing could be sought with a local lender.

- 10. Discussion on how CTH F/HH intersection and CTH AA were being paid for. Funds for CTH F/HH intersection will come from bonded money and grant funds. CTH AA will come from a combination of bonded money, grand funds and GTA.
- 11. CTH A driveway letter was delivered on 11/17/2025 and the owner has until Sunday to comply. Hawk will work with corporation counsel to see how to proceed if the property owner does not comply with the demands of the letter.
- 12. Motion to approve the mastic and crack filler quotes by Breu/Brehm. Motion carried unanimously.
- 13. Update on the CTH B/BB property. A project needed to be created with the Marshfield Area Community Foundation to accept the donated funds. The Foundation approved the creation of the project. Resolutions have been approved by the PIT committee to create the fund and purchase the property. The doner of the funds has made an offer to purchase the property. If the resolutions are approved by county board Commissioner Hawk will create the project with Marshfield Area Community Foundation and the Highway Department can take over the current offer to purchase and pay with the donated funds.
- 14. STH 186/USH 10 intersection no updates.
- 15. Parks and Forestry staff reports were reviewed.
- 16. Special Use Permits none at this time
- 17. Open spaces plan was reviewed. Motion to approve the Parks, Recreation, and Open Spaces Plan Update Resolution by Brehm/Breu. Motion carried unanimously.
- 18. Schooley reviewed parks fees to be adjusted for 2027. Motion to approve the Parks and Forestry Fees by Thao/Hokamp. Motion carried unanimously.
- 19. Motion to approve Fall Timber Bids by Hokamp/Breu. Motion carried unanimously.
- 20. Forestry contract extensions were presented. Motion to extend the contracts presented by Breu/Hokamp. Motion carried unanimously.
- 21. Parks & Forestry revenue reports were reviewed
- 22. Motion to approve Parks & Forestry vouchers by Thao/Breu. Motion carried unanimously.
- 23. The next meeting will be held on Thursday, January 8, 2026, at 9:00 a.m. at the Highway Department Conference Room.

- 24. Motion to move into closed session pursuant to Wis Stats 19.85 (1)(c) to conduct performance evaluation of the department heads the committee oversees by Breu/Hokamp. Motion carried unanimously.
- 25. Motion by Brehm/Thao to return to open session.
- 26. Chair Hahn declared the meeting adjourned at 10:22 AM.

Minutes taken by Rachel Krause, Highway Department Program Assistant, and are in draft form until approved at the next meeting.

# Highway Infrastructure & Recreation Committee December 4, 2025

NAME	REPRESENTING
Jett Kyrkover	WUB #11
Bill Clendenzing	WC13 # 15
DENNIS POLACH (/	WCB - 14
Roland Hank	WCH
CHAD SCHOOLEY	PAF
F. Schubert	PS F
Ruhel Krause	Highway
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Lance Pliml (WebEx)	CB Chair
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## **Accounting Supervisor Report**

By John Peckham, Wood County Highway Department Accounting Supervisor

**HIRC Meeting** 

#### Revenues and Expenses

Both revenues and expenses have, in a number of functions, exceeded budget estimates. Revenues for state charges, local government charges, and road-aid projects, to name a few, were higher than anticipated. Conversely, expenses for administration, crushing operations, salt brine operations, county GANG maintenance, state and local road maintenance, and road-aid projects were also higher than anticipated.

#### Other

In December, we are wrapping up a number of large projects, both for the County and Locals. Final costs and invoices for this end-of-year work will be generated in January and included in our year-end close of the books.

# County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide

Tuesday, December 30, 2025

		,,	2025		
		Actual	Budget	Variance	Variance %
	REVENUES		<u> </u>		
	Intergovernmental Revenues				
43300	Federal Grants-American Recovery & Reinvest Act	\$172,714.73	\$400,000.00	(\$227,285.27)	(56.82%)
43531	State Aid-Transportation	2,545,399.09	2,497,341.00	48,058.09	1.92%
43534	State Aid-LRIP	470,745.05	844,061.00	(373,315.95)	(44.23%)
	Total Intergovernmental	3,188,858.87	3,741,402.00	(552,543.13)	(14.77%)
	Licenses and Permits				
44101	Utility Permits	33,371.79	30,550.00	2,821.79	9.24%
	Total Licenses and Permits	33,371.79	30,550.00	2,821.79	9.24%
47000	Intergovernmental Charges for Services	4 742 420 52	4 004 400 00	440,020,52	25 520/
47230 47231	State Charges State Charges-Highway	1,713,139.52 266,433.48	1,264,109.00 268,014.00	449,030.52	35.52% (0.59%)
47232	State Charges-Machinery	26,423.91	(14,629.00)	(1,580.52) 41,052.91	(280.63%)
47300	Local Gov Chgs	583,715.25	848,896.00	(265,180.75)	(31.24%)
47330	Local Gov Chgs-Transp	2,496,597.98	1,964,726.00	531,871.98	27.07%
47332	Local Gov Chgs-Roads	427,512.73	267,134.00	160,378.73	60.04%
47333	Local Gov Chgs-Bridges	98,787.27	117,697.00	(18,909.73)	(16.07%)
11000	Total Charges to Other Governments	5,612,610.14	4,715,947.00	896,663.14	19.01%
	Interdepartmental Charges for Services	-,-,-,-,-,-	.,,	,	
47470	Dept Charges-Highway	2,612,483.76	2,731,559.00	(119,075.24)	(4.36%)
	Total Interdepartmental Charges	2,612,483.76	2,731,559.00	(119,075.24)	(4.36%)
	Total Intergovernmental Charges for Services	8,225,093.90	7,447,506.00	777,587.90	10.44%
	Miscellaneous		·	·	
48340	Gain/Loss-Sale of Salvage and Waste	5,451.00	10,605.00	(5,154.00)	(48.60%)
	Total Miscellaneous	5,451.00	10,605.00	(5,154.00)	(48.60%)
	Other Financing Sources				
49110	Proceeds from Long-Term Debt	2,725,250.00	2,451,500.00	273,750.00	11.17%
49280	Transfer from Trust Funds	470,745.05		470,745.05	0.00%
	Total Other Financing Sources	3,195,995.05	2,451,500.00	744,495.05	30.37%
	TOTAL REVENUES	14,648,770.61	13,681,563.00	967,207.61	7.07%
	EVDENDITUDEO				
	EXPENDITURES  Diblia Warla History				
E2110	Public Works-Highway	410 601 22	427 204 44	26 700 10	6.12%
53110 53120	Hwy-Administration Hwy-Engineer	410,601.22 217,580.29	437,391.41 210,931.64	26,790.19 (6,648.65)	(3.15%)
53120	Hwy-Other Administration	394,684.88	402,931.49	8,246.61	2.05%
53210	Hwy-Employee Taxes & Benefits	(929,405.01)	402,331.43	929,405.01	0.00%
53220	Hwy-Field Tools	44,729.34	(45,534.22)	(90,263.56)	198.23%
53230	Hwy-Shop Operations	188,207.00	397,971.95	209,764.95	52.71%
53232	Hwy-Fuel Handling	(25,854.74)	(17,766.00)	8,088.74	(45.53%)
53240	Hwy-Machinery Operations	(1,854,600.63)	(71,912.30)	1,782,688.33	(2,478.98%)
53250	Hwy-Crushing Operations	48,940.66	17,936.97	(31,003.69)	(172.85%)
53251	Hwy-Crushing Operations Production	141,065.49	103,564.60	(37,500.89)	(36.21%)
53260	Hwy-Bituminous Ops	159,113.39	214,888.22	55,774.83	25.96%
53266	Hwy-Bituminous Ops	1,823,709.95	2,017,610.84	193,900.89	9.61%
53270	Hwy-Buildings & Grounds	286,811.52	233,326.35	(53,485.17)	(22.92%)
53290	Hwy-Salt Brine Operations	(9,423.56)	(1,013.49)	8,410.07	(829.81%)
53291	Hwy-Salt Brine Operations	18,326.25	(4,800.49)	(23,126.74)	481.76%
53281	Hwy-Acquistion of Capital Assets	106,778.75		(106,778.75)	0.00%
53310	Hwy-Maintenance CTHS		65,522.15	65,522.15	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	2,025,052.90	2,296,960.44	271,907.54	11.84%
53312	Hwy-Snow Remov	1,069,122.58	990,000.16	(79,122.42)	(7.99%)
53313	Hwy-Maintenance Gang	331,326.21	217,072.03	(114,254.18)	(52.63%)
53314	Hwy-Maint Gang-Materials	2,852.98	8,302.00	5,449.02	65.64%
53320	Hwy-Maint STHS	1,902,664.59	1,264,109.05	(638,555.54)	(50.51%)
53330	Hwy-Local Roads	2,392,273.51	1,964,726.04	(427,547.47)	(21.76%)
53340	Hwy-County-Aid Road Construction	559,427.35	330,037.42	(229,389.93)	(69.50%)
53341	Hwy-County-Aid Bridge Construction	197,574.55	250,731.09	53,156.54	21.20%
53490	Hwy-State & Local Other Services	622,701.83	848,895.86	226,194.03	26.65%
53491	Hwy-ATV Route Signage		17,346.37	17,346.37	100.00%
	Total Public Works-Highway	10,124,261.30	12,149,229.58	2,024,968.28	16.67%
	Capital Outlay	0.000 170 17	0.400.555.55	(100	/4
57310	Highway Capital Projects	3,920,453.45	3,423,665.39	(496,788.06)	(14.51%)

# County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide

Tuesday, December 30, 2025

Total Capital Outlay
Other Financing Uses
59210 Transfers to General Fund
Total Other Financing Uses
TOTAL EXPENDITURES
NET INCOME (LOSS) \*

	2025		
Actual	Budget	Variance	Variance %
3,920,453.45	3,423,665.39	(496,788.06)	(14.51%)
470,745.05		(470,745.05)	0.00%
470,745.05		(470,745.05)	0.00%
14,515,459.80	15,572,894.97	1,057,435.17	6.79%
133,310.81	(1,891,331.97)	2,024,642.78	(107.05%)

## **Committee Report**

County of Wood

Report of claims for: HIGHWAY

For the period of: NOVEMBER

For the range of vouchers: 16252699 - 16252893

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252699	US BANK	PROCUREMENT CARD PURCHASES	11/18/2025	\$3,372.26	Р
16252700	BREU PETER AND LINDA	RETURN OF PERMIT DEPOSIT	09/10/2025	\$300.00	Р
16252701	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/01/2025	\$49.92	Р
16252702	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/15/2025	\$49.92	Р
16252703	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/29/2025	\$49.92	Р
16252704	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/06/2025	\$529.73	Р
16252705	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/13/2025	\$529.73	Р
16252706	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/20/2025	\$529.73	Р
16252707	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/27/2025	\$567.79	Р
16252708	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/01/2025	\$1,268.09	Р
16252709	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/08/2025	\$1,230.03	Р
16252710	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/15/2025	\$1,236.35	Р
16252711	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/22/2025	\$1,194.31	Р
16252712	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	10/29/2025	\$1,232.37	Р
16252713	CITY OF MARSHFIELD TREASURER	MILLINGS	11/05/2025	\$1,852.20	Р
16252714	COMPASS MINERALS	ROAD SALT	10/29/2025	\$30,742.67	Р
16252715	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	10/31/2025	\$100.00	Р
16252716	HOEL ALEX	RETURN OF PERMIT DEPOSIT	07/30/2025	\$300.00	Р
16252717	HOME DEPOT CREDIT SERVICES	PARTS	11/05/2025	\$52.78	Р
16252718	LYON JANET	RETURN OF PERMIT DEPOSIT	03/26/2025	\$300.00	Р
16252719	OCZACHOWSKI JESS	RETURN OF PERMIT DEPOSIT	07/22/2025	\$300.00	Р
16252720	PANKRATZ TANNER	RETURN OF PERMIT DEPOSIT	10/02/2025	\$300.00	Р
16252721	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	10/31/2025	\$52,718.69	Р
16252722	STERLING WATER INC	WAER FOR HOT MIX	10/31/2025	\$143.55	Р
16252723	STEVE SCHNEIDER TRUCKING LLC	AGGREGATES	11/07/2025	\$2,778.75	Р
16252724	WASTE MANAGEMENT	GARBAGE DISPOSAL	11/06/2025	\$317.03	Р
16252725	WAYERSKI DAIRY LLC	RETURN OF PERMIT DEPOSIT	09/09/2025	\$300.00	Р
16252726	WE ENERGIES	NATURAL GAS - MFLD SHOP	11/07/2025	\$194.45	Р
16252727	WIMME SAND & GRAVEL INC	AGGREGATES	10/31/2025	\$1,555.72	Р
16252728	ADAMS COUNTY HIGHWAY DEPT	PAINTING/CENTERLINE	10/31/2025	\$8,364.27	Р
16252729	BATTERIES PLUS BULBS	PARTS	10/15/2025	\$167.90	Р
16252730	CITY OF WIS RAPIDS TREASURER	CATCH BASIN	11/05/2025	\$168.50	Р
16252731	FULLER CURT & ANGELA	RETURN OF PERMIT DEPOSIT	11/05/2025	\$300.00	Р
16252732	GABE'S TOP IT OR DROP IT TREE SERVICE	RETURN OF PERMIT DEPOSIT	04/23/2025	\$250.00	Р

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252733	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	11/30/2025	\$87.80	Р
16252734	JAKES CDL TESTING LLC	CDL TESTING - JACOB GOSH	12/01/2025	\$50.00	Р
16252735	CITY OF MARSHFIELD	SCALE FEE	11/17/2025	\$13.27	Р
16252736	MOTION ENGINEERING INC	ASPHALT PLANT BAGHOUSE TEST	09/25/2025	\$958.00	Р
16252737	MILESTONE MATERIALS	AGGREGATES	11/21/2025	\$8,240.71	Р
16252738	MILESTONE MATERIALS	AGGREGATES	11/21/2025	\$184.29	Р
16252739	MILESTONE MATERIALS	AGGREGATES	11/21/2025	\$827.20	Р
16252740	PETROTECH LLC	FUEL SYSTEM - MFLD	11/18/2025	\$2,167.50	Р
16252741	PORTAGE COUNTY HIGHWAY DEPT	CTHU/CN RAILROAD	11/20/2025	\$379.80	Р
16252742	ROBUS LINDSEY	RETURN OF PERMIT DEPOSIT	06/16/2025	\$300.00	Р
16252743	SOLARUS	TELEPHONE - WR & HOT MIX	12/01/2025	\$148.20	Р
16252744	VARITECH INDUSTRIES INC	9080 BLEND BOSS - MFLD	11/18/2025	\$67,825.96	Р
16252745	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX PLANT	11/12/2025	\$277.99	Р
16252746	WILKE JESSE	RETURN OF PERMIT DEPOSIT	05/12/2025	\$300.00	Р
16252747	QUALITY FOODS IGA WEST GRAND	SNOWFIGHTER APPRECIATION	11/24/2025	\$17.97	Р
16252748	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/29/2025	\$4.34	
16252749	AMAZON CAPITAL SERVICES	PARTS	11/06/2025	\$73.99	
16252750	AMAZON CAPITAL SERVICES	PARTS	11/12/2025	\$22.92	
16252751	AMAZON CAPITAL SERVICES	PARTS	12/08/2025	\$249.99	
16252752	AMAZON CAPITAL SERVICES	CELL CAMERAS	11/10/2025	(\$499.74)	
16252753	AMAZON CAPITAL SERVICES	PHONE CASE	11/14/2025	\$18.99	
16252754	1ST AYD CORPORATION	SHOP SUPPLIES	11/20/2025	\$306.26	
16252755	ACE HARDWARE	ACE HARDWARE	11/20/2025	\$0.00	Р
16252756	ACE HARDWARE	PARTS	11/17/2025	\$15.54	
16252757	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2025	\$42.93	
16252758	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2025	\$7.10	
16252759	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2025	\$20.80	
16252760	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/04/2025	\$22.01	
16252761	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/06/2025	\$181.71	
16252762	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/06/2025	(\$306.05)	
16252763	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/06/2025	(\$49.00)	
16252764	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2025	\$125.56	
16252765	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/07/2025	\$144.99	
16252766	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2025	\$59.97	
16252767	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2025	\$4.00	
16252768	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2025	\$155.28	
16252769	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2025	\$85.90	
16252770	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2025	\$678.78	
16252771	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2025	\$21.98	
16252772	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/12/2025	\$23.00	
16252773	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/12/2025	\$112.50	
16252774	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/12/2025	\$10.70	
16252775	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/12/2025	\$69.10	
16252776	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/13/2025	\$100.34	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252777	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/13/2025	(\$54.00)	
16252778	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/18/2025	(\$164.61)	
16252779	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/18/2025	\$45.05	
16252780	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/18/2025	\$20.03	
16252781	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/19/2025	\$44.55	
16252782	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/19/2025	\$74.15	
16252783	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2025	\$85.13	
16252784	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2025	\$144.99	
16252785	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2025	(\$34.99)	
16252786	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2025	\$44.99	
16252787	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2025	\$340.95	
16252788	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2025	\$44.99	
16252789	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/20/2025	(\$45.05)	
16252790	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/21/2025	\$24.91	
16252791	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/25/2025	\$39.93	
16252792	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/25/2025	(\$44.99)	
16252793	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/25/2025	\$20.00	
16252794	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVICE AND SUPPLIES	11/25/2025	\$718.23	
16252795	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	11/04/2025	\$30.32	
16252796	APPLIED INDUSTRIAL TECHNOLOGIES INC	APPLIED INDUSTRIAL TECHNOLOGIE	11/11/2025	\$0.00	Р
16252797	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	11/14/2025	\$469.18	
16252798	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	11/17/2025	\$36.36	
16252799	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	11/25/2025	\$72.72	
16252800	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	11/26/2025	\$68.64	
16252801	AT&T-ATLANTA	TELEPHONE - MFLD	11/21/2025	\$50.97	
16252802	BATTERIES PLUS BULBS	PARTS	10/15/2025	\$167.90	
16252803	BROOKS TRACTOR INC	PARTS	11/20/2025	\$221.27	
16252804	BROOKS TRACTOR INC	PARTS	11/25/2025	\$2,613.84	
16252805	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	09/12/2025	\$115.00	
16252806	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	11/07/2025	\$115.00	
16252807	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	12/05/2025	\$155.00	
16252808	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	11/27/2025	\$120.00	
16252809	DUANES PERFORMANCE AND REPAIR LLC	PARTS	11/12/2025	\$105.00	
16252810	DECKER SUPPLY CO	SIGNS	11/04/2025	\$2,823.50	
16252811	DECKER SUPPLY CO	SIGNS	11/30/2025	\$79.94	
16252812	DECKER SUPPLY CO	SIGNS	11/14/2025	\$1,709.44	
16252813	FASTENAL COMPANY	PARTS	11/04/2025	\$54.19	
16252814	FASTENAL COMPANY	PARTS	11/05/2025	\$19.60	
16252815	FASTENAL COMPANY	PARTS	11/05/2025	\$306.60	
16252816	FASTENAL COMPANY	PARTS	11/12/2025	\$402.69	
16252817	FRONTIER	TELEPHONE - MFLD	11/28/2025	\$95.82	
16252818	HALRON LUBRICANTS INC	PARTS	11/13/2025	\$928.32	
16252819	HALRON LUBRICANTS INC	PARTS	11/18/2025	\$262.50	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252820	HYDRAULIC REPAIR SPECIALISTS LLC	PARTS	11/13/2025	\$650.00	
16252821	ISTATE TRUCK CENTER	PARTS	11/05/2025	\$173.65	
16252822	ISTATE TRUCK CENTER	PARTS	11/10/2025	\$376.17	
16252823	ISTATE TRUCK CENTER	PARTS	11/13/2025	\$506.06	
16252824	ISTATE TRUCK CENTER	PARTS	11/13/2025	\$741.57	
16252825	ISTATE TRUCK CENTER	PARTS	11/13/2025	(\$46.98)	
16252826	ISTATE TRUCK CENTER	PARTS	11/20/2025	\$310.20	
16252827	JFTCO INC	PARTS	11/05/2025	\$491.27	
16252828	JFTCO INC	PARTS	11/05/2025	\$118.57	
16252829	JFTCO INC	PARTS	11/18/2025	\$14.95	
16252830	JFTCO INC	PARTS	11/18/2025	\$20.36	
16252831	JUNEAU COUNTY HIGHWAY DEPT	STATE BRIDGES	10/31/2025	\$567.32	
16252832	KOLO TRUCKING AND EXCAVATING INC	POND SITE	11/26/2025	\$3,450.00	
16252833	KRIETE TRUCK CENTER	PARTS	11/12/2025	\$572.78	
16252834	KRIETE TRUCK CENTER	PARTS	11/14/2025	(\$421.34)	
16252835	KRIETE TRUCK CENTER	PARTS	11/26/2025	\$188.74	
16252836	KRINGS DAVID	RETURN OF PERMIT DEPOSIT	05/06/2025	\$300.00	
16252837	MARSHFIELD UTILITIES	UTILITIES - MFLD	11/30/2025	\$531.86	
16252838	MARSHFIELD UTILITIES	UTILITIES - MFLD	11/30/2025	\$133.44	
16252839	MARSHFIELD UTILITIES	UTILITIES - MFLD	11/30/2025	\$52.92	
16252840	MENARDS-MARSHFIELD	PARTS	11/25/2025	\$513.14	
16252841	MILESTONE MATERIALS	V/RUDOLPH HILLCREST	08/13/2025	\$414.02	
16252842	MILLER-BRADFORD & RISBERG INC	PARTS	11/03/2025	\$494.69	
16252843	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/13/2025	\$158.11	
16252844	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/20/2025	\$1,242.19	
16252845	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/30/2025	\$285.00	
16252846	NAPA CENTRAL WI AUTO PARTS	PARTS	11/12/2025	\$119.98	
16252847	NAPA CENTRAL WI AUTO PARTS	PARTS	11/20/2025	\$189.98	
16252848	NAPA CENTRAL WI AUTO PARTS	PARTS	11/24/2025	\$1,781.14	
16252849	NORTH CENTRAL UTILITY OF WI LLC	PARTS	11/03/2025	\$40.68	
16252850	NORTH CENTRAL UTILITY OF WI LLC	PARTS	11/05/2025	\$14.16	
16252851	NORTH CENTRAL UTILITY OF WI LLC	PARTS	11/05/2025	\$111.86	
16252852	NORTH CENTRAL UTILITY OF WI LLC	PARTS	11/06/2025	\$186.90	
16252853	NORTH CENTRAL UTILITY OF WI LLC	PARTS	11/10/2025	\$139.24	
16252854	NORTH CENTRAL UTILITY OF WI LLC	PARTS	11/19/2025	\$52.13	
16252855	NOVUS AUTO GLASS	GLASS REPAIR	11/11/2025	\$575.00	
16252856	POMP'S TIRE SERVICE INC - Milw	TIRES	11/19/2025	\$425.24	
16252857	POMP'S TIRE SERVICE INC - Milw	TIRES	11/19/2025	\$479.56	
16252858	PRECISE MRM LLC	FLAT PLAN GRPRS & NAF	11/26/2025	\$594.00	
16252859	PRECISE MRM LLC	FLAT PLAN GPRS & NAF	10/31/2025	\$594.00	
16252860	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	11/30/2025	\$48,605.24	
16252861	RAPIDS FORD LLC	PARTS	11/21/2025	\$295.63	
16252862	RENT-A-FLASH INC	SIGNS	01/14/2025	\$154.04	
16252863	SICALCO LTD	LIQUID CALCIUM CHLORIDE	11/19/2025	\$4,192.79	
		•	• •	. ,	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252864	S&R TRUCK LLC	3139 MACK SINGLE AXLE	11/03/2025	\$116,780.00	
16252865	S&R TRUCK LLC	PARTS	11/18/2025	\$357.07	
16252866	STERLING WATER INC	WATER FOR HOT MIX	11/30/2025	\$43.30	
16252867	STEVE SCHNEIDER TRUCKING LLC	AGGREGATES	12/04/2025	\$270.00	
16252868	TRACTOR SUPPLY CREDIT PLAN	PARTS	11/28/2025	\$144.92	
16252869	TRUCK COUNTRY OF WISCONSIN	PARTS	11/14/2025	\$10.45	
16252870	TRUCK COUNTRY OF WISCONSIN	PARTS	11/07/2025	(\$36.42)	
16252871	TRUCK COUNTRY OF WISCONSIN	PARTS	11/20/2025	\$132.82	
16252872	TRUCK COUNTRY OF WISCONSIN	PARTS	11/20/2025	(\$12.82)	
16252873	TRUCK COUNTRY OF WISCONSIN	PARTS	11/24/2025	(\$10.45)	
16252874	UNIVERSAL TRUCK EQUIPMENT INC	PARTS	11/19/2025	\$2,580.76	
16252875	V & H AUTOMOTIVE INC	PARTS	11/11/2025	\$125.00	
16252876	V & H AUTOMOTIVE INC	PARTS	11/12/2025	\$896.94	
16252877	V & H AUTOMOTIVE INC	PARTS	11/13/2025	\$93.74	
16252878	WASTE MANAGEMENT	GARBAGE DISPOSAL	12/03/2025	\$896.06	
16252879	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/25/2025	\$49.09	
16252880	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/25/2025	\$3,337.28	
16252881	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/25/2025	\$14.70	
16252882	WATER WORKS & LIGHTING COMM	PARTS	11/25/2025	\$2.48	
16252883	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/25/2025	\$2.48	
16252884	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	11/25/2025	\$4,061.88	
16252885	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE	11/25/2025	\$467.40	
16252886	WE ENERGIES	NATURAL GAS - HOT MIX	12/02/2025	\$663.31	
16252887	WINTER EQUIPMENT CO INC	PLOW BLADES/SHOES	11/12/2025	\$11,258.50	
16252888	WISCONSIN HYDRAULICS INC	PARTS	11/05/2025	\$594.95	
16252889	WISCONSIN METALS	BLACKSMITH STEEL	11/05/2025	\$220.00	
16252890	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2025	\$0.06	
16252891	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2025	\$1,045.19	
16252892	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2025	\$4.78	
16252893	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2025	\$1,058.76	
		Gran	d Total:	\$424,599.79	

## **Signatures**

Committee Chair:		
Committee Member:	Committee Member:	



#### **RESOLUTION#**

DATE 01/20/2026

Effective Date 01/20/2026

\$1,260

Page 1 of 2

Introduced by

## Highway Infrastructure and Recreation Committee

Motic	n:		Adopted:	
1 <sup>st</sup>			Lost:	
2 <sup>nd</sup>			Tabled:	
No:	Yes:		Absent:	
Numb	per of votes	require	d:	
X Review			Two-third	ls
by:	NF		, Corp Cou	ınsel
Review by:	ved PY		, Finance I	Dir.

		NO	YES	Α
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

INTENT & SYNOPSIS: To authorize out-of-state travel for the Highway Commissioner to attend the National Association of County Engineers annual training conference in Arlington, Texas April 11-15, 2026.

Registration	\$745
Hotel	\$1,176
Flight	\$450
Meals	\$149
<u>Total</u>	\$2,520
Reimbursed by WCHA	\$1,260
	Hotel Flight Meals Total

Total to the County

**WHEREAS,** the National Association of County Engineers (NACE) is hosting an annual conference in Arlington, Texas April 11-15, 2026, and

**WHEREAS,** the Wood County Highway Commissioner was elected to the NACE Board of Directors at their annual conference, and has been selected to present a technical session at the conference, and

**WHEREAS,** the objective of NACE is to promote the use of recognized engineering standards for the design, construction, and maintenance of public works, and

**WHEREAS,** the Wood County Highway Commissioner's attendance will promote the exchange of ideas, to give Wood County the advantages of qualified professional engineering services in all phases of public works, and

**WHEREAS,** NACE provides a forum for the exchange of ideas and information for the advancement of county engineering and management aimed at improving services to the public, and

**WHEREAS,** Rule 2.07(F) of the Wood County Board states that out-of-state travel that is funded by tax levy dollars requires approval from the County Board,

Adopted by the County Board of Wood County, January 21, 2025

County Clerk

County Board Chairman

**NOW THEREFORE BE IT RESOLVED,** that the Wood County Highway Department send the Highway Commissioner to the National Association of County Engineers annual training conference April 11-15, 2026 in Arlington, Texas.



#### **RESOLUTION#**

01/20/2026 DATE

Effective Date

01/20/2026

Page 1 of 1

Introduced by

## Highway Infrastructure and Recreation Committee

Motio	n:		Adopted:	
1 <sup>st</sup>			Lost:	
2 <sup>nd</sup>			Tabled:	
No:	Yes:	-	Absent:	
Numb	er of votes re	equired	d:	
Х	Majority		Two-third	ls
Reviev			1	
by:	NF		, Corp Cou	ınsel
Reviev	ved		•	
by:	PY		, Finance I	Dir.

INTENT & SYNOPSIS: To authorize out-of-state travel for the Highway
Commissioner to attend the Transportation Development Association
Fly-in March 4-5, 2026

Motio	111.	Adopted:
1 <sup>st</sup>		Lost:
2 <sup>nd</sup>		Tabled:
No:	Yes:	Absent:
Numb	er of votes re	quired:
X Review	Majority ved	Two-thirds
by:	NF	, Corp Counsel
Review	ved	
by:	PY	, Finance Dir.
		NO VEC A

FISCAL NOTE:	Registration	\$550
	11-4-1	<b>\$</b> 000

Hotel	\$600
Flight	\$600
Meals	\$200
Total	\$1,950
Reimbursed by WCHA	\$975
Total to the County	\$975

		NO	YES	Α
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, The Transportation Development Association (TDA) is a statewide alliance committed to advancing the best in transportation with a goal of the development and maintenance of a safe, modern, interconnected transportation network that will support a robust economy and enhance the quality of life for everyone in Wisconsin, and

WHEREAS, TDA has scheduled a Fly-in to provide opportunities to meet with local legislators while both the US House of Representatives and the US Senate are both in session, and

WHEREAS, the Wood County Highway Commissioner, in his role as Commissioner and a member of the Board of Directors WCHA will have the opportunity to meet with local legislators to share transportation priorities for both Wood County and the State of Wisconsin, and

WHEREAS, Rule 2.07(F) of the Wood County Board states that out-of-state travel that is funded by tax levy dollars requires approval from the County Board,

NOW THEREFORE BE IT RESOLVED, that the Wood County Highway Department send the Highway Commissioner to the Transportation Development Association Fly-in March 4-5, 2026.

Adopted by the County Board of Wood County, January 20, 2026

County Clerk

County Board Chairman



## **Parks & Forestry Department Reports**

January 8, 2026

### **Director Report, by Chad Schooley**

- Powers Bluff Trailhead Shelter project is moving along. Roof is enclosed, wall sheating installed, and interior walls being built. Expected to be insulated with temporary heat the week of Jan. 5<sup>th</sup>.
- Completed project relocating electrical lines underground from stone shelter building to tube hill tow building.
- Continue planning for other ARPA projects: South Park shower building, playground equipment replacement, etc..
- Staff has completed 2026 Work Plan, which is included in the packet.

#### • Special Use Permits

- None at this time.

#### Maintenance Program Supervisor Report, by Dan Vollert

#### **Construction Projects**

- South Park: Looking at new showerhouse plans for Loop 2 & 3 upgrade.
- Dexter Park: Finalizing plans for new beachhouse.
- Powers Bluff: New Trailhead Shelter construction project continuing. Parks staff working on staining pine tongue & groove boards for open shelter ceiling.
- Powers Bluff: Power installed underground on top of hill (old part of park). Trailhead Building, 4 phase electrical close to being completed.

#### **Maintenance Operations**

- ALL Parks: Campgrounds closed & winterized for 2025 season.
- Dexter Park: Clear coating tongue & groove for new beachhouse. Dead tree cleanup, table repair, and snow removal.
- South Park: Dead tree cleanup, snow removal, shelter & bathroom cleaning.
- NEPCO Park: Shelter cleaning, snow removal, tree cleanup.
- North Park: Ash tree removal.
- Powers Bluff: Grooming tube/ski hills, x-country ski & multiuse trails. Winter operations.
- CERA Park: Firewood processing, brush burning, old marina cleanup.

#### **Employee Matters**

- All FTE's and some LTE's scheduled for Powers Bluff Winter Operations.
- Still looking for another First Responder for Powers Bluff Operations.

#### Snowmobile/ATV

- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin has been completed and Grant Reimbursement Submittal is underway.
- All seven Snowmobile Clubs are prepping trails for 2025-26 snowmobile season. SNARS entries from Clubs are under way.
- Range Road ATV Connector Trail to Intensive Use Area is close to completion.

## Office Supervisor Report, by Stacie Kleifgen

- Attended Wisconsin Park & Recreation Leadership Acadamy. This was my second year at this 3 day leadership conference, and this year I was able to obtain a grant from the WPRA Foundation that covered my tuition. I received a certificate of graduation throught the WPRA Professional Development School Committee.
- Entered 2027 pricing structures into reservation system.
- Worked on year end budget reports

## Forest Administrator Report, by Fritz Schubert

- Timber Sales: Ten active timber sales in December. Logging activity on Wood County Forest has increased significantly due to weather conditions and good market demand for pine sawlogs. If these conditions persist we will achieve budgeted 2025 timber revenue and also be off to a good start for 2026 revenue.
- Drafted and sent out timber contracts and timber sale extensions approved by HIRC during November committee meeting.
- Developed 2026 Wood County Forest Annual Work Plan.
- Forestry Technician: Continued grading, prepping, spreading road base associated with new ATV trail project, aka Range Road Connector, north of HWY 54 and ATV intensive use area. Assisted with Accessible Hunting Area signs and gates. Plowed snow and assisted with freezing down logging roads for timber sale access.



#### **RESOLUTION#**

DATE

January 20, 2026

Effective Date Upon passage of publication

Page 1 of 1

Introduced by

## Highway Infrastructure & Recreation Committee

Motio	n:	Adopted:
1 <sup>st</sup>		Lost:
2 <sup>nd</sup>		Tabled:
No:	Yes:	Absent:
Numb	er of votes requ	uired:
X Review	Majority [	Two-thirds
by:	NF	, Corp Counsel
Review	ed	
by:	PY	, Finance Dir.

INTENT & SYNOPSIS: Approval of the 2026 Wood County Forest Annual Work Plan.

FISCAL NOTE: Potential loss of State Aid Revenues of \$59,040.08

WHEREAS Wood County has lands enrolled in the Wisconsin County Forest Land Program commonly referred to as the Wood County Forest, and

WHEREAS the Wood County Board of Supervisors adopted the 2026 Wood County Parks & Forestry Budget at the November 2025 County Board Meeting, and

WHEREAS Wis. Stat. § 28.11 and the Wood County Forest Comprehensive Land Use Plan requires an annual County Forest Work Plan to be approved by the Wood County Board of Supervisors, in order to be eligible for certain grant funding per § 28.11(5m) Wis. Stats., and

**WHEREAS** the Highway Infrastructure and Recreation Committee approved the 2026 Wood County Parks & Forestry Annual Work Plan (see attached documents) at their monthly meeting held January 8, 2026, and

**NOW THEREFORE BE IT RESOLVED,** the Wood County Board of Supervisors hereby approves and adopts the 2026 Wood County Forest Annual Work Plan.

		NO	YES	Α
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Adopted by the County Board of Wood County, January 20, 2026

## WOOD COUNTY

## PARKS AND FORESTRY DEPARTMENT



# 2026 WORK PLAN

## WOOD COUNTY PARKS AND FORESTRY DEPARTMENT

## **2026 PERSONNEL**

Director	Chad Schooley
Forest Administrator	Fritz Schubert
Maintenance Program Supervisor	Dan Vollert
Office Supervisor	
Program Assistant	
Park Lead Workers	Jeff Okonek
	Brad O' Donnell
	Matt Huber
Park Maintenance Workers	Seth Dupee
	Jesse Kostolny
	Mitch Darr
	Jonathan Rahm
	Dawson Simon
Forest Technician	Clyde Dammann
2026 SEASONAL EM	IPLOYEES
LTE II	
LTE I	
Camp Rangers	
Powers Bluff First Responders	2

## WOOD COUNTY PARKS

## "MISSION STATEMENT"

To develop, maintain, and operate facilities, resources and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost.

#### PARKS IMPROVEMENT PROJECTS

#### **SOUTH PARK**

- 1. Complete shoreline improvements where RC&D ditch drains into Lake Wazeecha.
- 2. Repair campground boat mooring retaining walls
- 3. Tuck pointing White Beach stone entrance gate
- 4. Steel roof on Open Shelter
- 5. Design and construct new restrooms/shower building in 2<sup>nd</sup> loop.
- 6. Dead tree removal
- 7. Concrete approach at maintenance shop
- 8. Replace outdated playground equipment

#### NEPCO PARK

- 1. Walk trail/shore stabilization improvements near beach
- 2. Dead tree removal
- 3. Replace outdated playground equipment
- 4. Pave cross country skiing/hike trail parking lot and add vault toilet.

#### **POWERS BLUFF**

- 1. Resurface entrance/exit road off Bluff Drive
- 2. Install historic signage
- 3. Pave parking lot for Welcome Center
- 4. Complete construction of salt/sand shed by new shop.
- 5. Plant trees and landscaping around new trails & building.
- 6. Install playground equipment near Welcome Center

#### **DEXTER PARK**

- 1. Dam gate-seal replacement
- 2. Construct new Dexter Beach Open Shelter
- 3. Resurface beach parking lot, and park road between Hwy 54 and campground
- 4. Continue walk trail improvements: culverts, resurfacing, ditching, etc.
- 5. Gilligan's Island entrance road upgrade
- 6. Continue upgrading camp pads
- 7. Dead tree removal

#### **NORTH PARK**

- 1. Install concrete approach around vault toilet -behind ranger house
- 2. Continue upgrading camp pads
- 3. Continue lower campground road improvements, signage.
- 4. Tuck pointing of stone bridges and abutments
- 5. Install ice guards on maintenance shop roof
- 6. Dead tree removal
- 7. New fiberglass doors in lower shower building
- 8. Puff Creek Bridge replacement

#### **RICHFIELD 360 AREA**

- 1. Replace trail signage at entrance
- 2. Create small parking lot on south end of property off Puff Creek Blvd
- 3. Repair multi-use trail bridge decking

#### **CERA PARK**

- 1. Reroof north shop
- 2. Continue cleaning shop buildings and removing unneeded equipment
- 3. Construct new stone entrance sign and replace wayfinding signs throughout park
- 4. Park electrical upgrades
- 5. Blacktop resurfacing
- 6. Continue park planning process
- 7. Construct firewood storage shed

#### ATV/SNOWMOBILE PROGRAM

- 1. Finish Range Road ATV trail with signage and open in spring 2026
- 2. Continue bridge inspections
- 3. Brush removal in ATV Intensive Use Area

#### **OTHER**

- 1. Begin rentals of Cera Park Riverfront Shelter, Powers Bluff Welcome Center, and possibly Dexter Park Beach Open Shelter
- 2. Continue process of reviewing Parks ordinances, and possibly bring recommended changes to HIRC, if time allows.

#### WOOD COUNTY FOREST 2026 ANNUAL WORK PLAN

The mission of the Wood County Forest is to provide current and future generations with outdoor recreational opportunities while managing timber resources for raw materials for wood using industries on a sustainable basis.

Management of the Forest balances local needs with broader concerns through integration of forestry, wildlife, fisheries, endangered resources, water and air quality, soil, and recreational recommendations and practices. Multiple-use management will provide this variety of products and recreational amenities for the future with sound forestry management practices. The Forest will also be managed for such environmental needs as watershed protection, the protection of rare plant and animal communities, and biological diversity.

The Wood County Forest will be protected from natural catastrophes such as fire, insect and disease outbreaks, and from possible detrimental effects of human encroachment, over-utilization, environmental degradation and excessive development.

#### ANNUAL DNR TIME STANDARDS

Each year the county forest administrator and the Department of Natural Resources (DNR) liaison forester meet for an annual meeting. During this meeting one of the discussion topics is the DNR's availability to work on the county forest, also known as "Time Standards". Time Standard hours were revised in 2022 resulting in the current DNR minimum Time Standard commitment of **819** hours. This new Time Standards revision affects all county forests and is to be in effect until the end of DNR fiscal year 2027. The DNR Time Standard commitment for all counties has fluctuated over the years.

This past year the DNR contributed **865.5** hours, thus exceeding the **819** hour Time Standard minimum for 2025. Wood County is experiencing an increased interest, pressure, and opportunity for land trades and

acquisitions that could benefit the county forest. It is possible an adjustment to the Time Standards will be needed to address increased workloads associated with land trades/acquisitions.

#### **TIMBER SALE NEEDS IN 2026**

The timber sale program on the forest continues to generate substantial revenues for the county. Gross timber revenues for 2025 were \$---,---- (or \$---,--- net).

Each year we examine the timber harvest schedule from the Wood County Forest / DNR forest inventory data, and GIS representation of the Wood County Forest to identify areas in need of a harvest or thinning. To maintain a sustainable flow of income to the county, timber sales are established throughout the year and then sold at bid openings, usually targeted for spring and fall. Once contracts have been signed, loggers usually have two years to harvest the timber on each sale. This past year, we established thirteen timber sales on 396 acres. Unfortunately, three of these tracts did not receive any bids. We may adjust stumpage prices and/or other factors pertinent to each unsold tract and rebid in 2026.

#### **Potential Timber Sales for 2026:**

#### REGENERATION & FINAL HARVESTS:

COMPARTMENT	STANDS	ACRES	FOREST	TOWNSHIP
			TYPE	
5	7	41	OAK	REMINGTON
5	9	28	R.MAPLE	REMINGTON
8	4	30	R.MAPLE	REMINGTON
9	2	35	BOT. HDWD.	REMINGTON
9	9	7	BOT.HDWD.	REMINGTON
37	16	109	OAK	HILES
43	1	56	W.PINE	HILES
44	6	77	W.PINE	HILES
46	1	30	W.PINE	HILES
46	2	12	ASPEN	HILES
52	1	7	OAK	DEXTER
52	2	5	OAK	DEXTER
52	3	9	ASPEN	DEXTER
52	8	15	ASPEN	DEXTER
54	5	31	0AK	DEXTER
54	7	6	R.MAPLE	DEXTER
54	8	25	OAK	DEXTER
73	9	59	R.PINE	SENECA
78	1	6	ASPEN	CARY
78	6	20	ASPEN	CARY

**Total Regeneration Acres = 608** 

#### **THINNINGS**

COMPARTMENT	STANDS	ACRES	FOREST TYPE	TOWNSHIP
8	1	21	R.PINE	REMINGTON
16	2	10	R.PINE	REMINGTON
54	9	2	R.PINE	DEXTER
69	1	10	R.PINE	SENECA
69	15	11	R.PINE	SENECA
71	1	13	R.PINE	SENECA
79	12	28	CNTRL. HDWD	RICHFIELD

**Total Thinning Acres = 95** 

#### TOTAL FOR ALL POTENTIAL TIMBER SALES = 703 ACRES

#### **WILDLIFE HABITAT PROJECTS:**

Wildlife Habitat Grant funding was fully funded in State budget for 2026, thus generating appropriate amounts under what was originally known as "Dime-an-Acre".

Wildlife projects, utilizing Dime-an-Acre monies, identified for the year 2026 include:

- Shearing tag alder and non-commercial aspen for grouse/woodcock habitat improvement project. Location and acres to be determined through consultation with local DNR wildlife biologist.
- Red-Shouldered Hawk/Goshawk: Survey suitable habitat within new timber harvest areas as needed.
- Herbicide control of invasive species depending on \$ amount expended on above projects.

#### 2026 REFORESTATION/CULTURAL PROJECTS:

#### a) Reforestation:

- Red pine seedlings are scheduled to be planted on 46 acres in compartment 14-stand 1, and compartment 19-stand 24. These sites will be hand planted at a rate of approximately 1250 trees per acre in spring 2026.
- Jack pine seeding: The following is a list of sites that have been identified as suitable for seeding to jack pine. These sites, and possibly others, will be scarified with assistance from DNR dozer(s) followed by direct seeding to jack pine as availability of machinery and personnel permits.

Compartment	Stand(s)	Acreage
33	2	25

#### TOTAL 71 acres

#### b) Cultural Projects:

• These projects will be undertaken as time and availability of personnel permit.

#### **CULTURAL PROJECTS**

#### Non-commercial thinning:

Compartment	Stand	Timber Type	Acreage
73	12	Oak/ Red Pine	18
		TOTAL:	18 acres

#### **Release/TSI:**

COMPARTMENT	STAND	ACRES	TIMBER TYPE	NOTES
70	16	28	R.PINE, W.PINE	Chem. Release
71	12, 21	21	J.PINE	Chem. Release

Total= 75 acres

#### **Site Prep:**

COMPARTMENT	STAND	ACRES	TIMBER TYPE	NOTES
73	9	63	R. PINE	Mechanical Site
				Prep (Disc
				Trench) & Pre-
				plant herbicide
				2026
71	2	29	R.PINE	Mechanical Site
				Prep. (Disc
				Trench) 2026
62	1	30	R.PINE	Mechanical Site
				Prep. (Disc
				Trench) 2026
20	20	18	R.PINE	Mechanical Site
				Prep. (Disc
				Trench) 2026
19	14	8	R.PINE	Mechanical Site
				Prep. (Disc
				Trench) 2026

**TOTAL= 148 acres** 

#### **RECON UPDATING:**

- Routine recon updates due to timber sales completion as needed.
- Backlog recon project: update recon in compartments 25 and 26, approximately 542 acres. These compartments contain some of the oldest and most outdated data on the county forest. Due to difficult access and resulting lack of past management it is suspected that composition and health of these forest acres may have changed significantly. Updated recon data is crucial to future management decisions.
- Evaluate natural and artificial regeneration on 321 acres.

#### **OTHER WORK NEEDS:**

#### a) Forestry Technician:

• Continue training Forestry Technician to improve skills related to forestry aspects of the position. The Technician position shall be focused on timber stand improvement, invasive species management, forest infrastructure maintenance, and shall assist with timber sale establishment, forest recon, tree planting, surveys, ATV trail development, etc.

#### b) Road Repairs & Access Management:

Road improvement efforts in 2025 were somewhat reduced due to other work priorities. Therefore, improvements and regular maintenance will be placed as a higher priority in 2026. Heavily traveled county forest roads open to vehicular travel are in decent shape but still vulnerable to wet conditions. Furthermore, it is expected road maintenance needs will increase on certain roads destined to become part of the new Wood County ATV trail system. Road maintenance and improvements will continue to be a main work priority for the forestry technician.

- Continue project to repair and protect damaged roads on the county forest. Road repairs and closures
  will occur throughout the county forest as time and manpower permit. Install boulders and rebuild berms
  throughout county forest where vehicles are gaining illegal access and damaging roads or dumping
  trash.
- Begin project to improve road and install railroad crossing in compartment 46 for the purpose of timber sale access.
- Improve parking and vehicular access control off Puff Creek Boulevard (south access to the Richfield 360 block of county forest).

#### c) Recreation:

- ATV Trail Improvement: Maintain trail identification and signage improvements to the Wood County
  ATV intensive use area located south of HWY 54 near Port Edwards. Also, work with DNR forestry
  technicians to incorporate dozer-training time for trail maintenance purposes whenever possible.
  Improve access for emergency vehicles and first responders.
- Maintain new ATV trail system on county forest including signage, brushing, grading.
- ATV Trail Development: 1) Work with Wood County ATV Trail Coordinator to complete trail development project north of HWY 54 (near ATV intensive use area). 2) Continue identification and planning for future trail development projects within Wood County Forest lands.
- Mountain Bike Trail: Work with local individuals who have begun developing a mountain bike trail
  system in the South Bluff Block of Wood County Forest. Maintain helicopter-landing site for emergency
  response.
- Disabled Hunter Blinds: Complete project to improve/develop hunting blinds, policy, and procedure to reserve blinds, notify public of use of blinds and associated areas. Continue to make necessary repairs to blinds and regrade, improve access/gravel approach.

#### d) 2026 WCFA Summer Tour

• Plan and host 2026 Wisconsin County Forests Association (WCFA) summer tour.

#### e) Land Surveying Needs:

• Several areas of the county forest need surveying and boundary line establishment. We will continue a survey project, using budgeted dollars, to facilitate timber sale establishment in areas of the county forest in need of management. We will also work with neighboring landowner requests to locate property lines provided good monumentation exists, and as time permits.

#### f) Easements, Encroachments, Land Transactions:

- Investigate and address easement, land trade requests and encroachments as they arise. Investigate opportunities to purchase parcels advantageous to the management of the county forest as they arise. Recently several parties have expressed interest in trading for County Forest lands.
- Utility Easements: Fiber-optic and other utility activity is increasing in Wood County and it is expected
  that these developments will impact the Wood County Forest and result in additional increased
  workload.

#### g) Forest Certification:

• Continue to make changes necessary to comply with forest certification corrective actions previously identified and as solutions are developed.

#### h) Wildlife Habitat:

• Continue to involve the wildlife biologist in timber sales design, planning for Dime-an-Acre grant funds, and in identifying wildlife habitat improvement projects.

#### i) Invasive Species:

• Continue efforts to treat most severe infestations of buckthorn. County forest locations include timber stands in Compartments 69,74,75,79.

#### j) Beaver Issues:

• Continue to address increasing complaints about beaver activities on Wood County Forest where they are negatively affecting town roads and recreational trails. Make use of volunteer trappers whenever possible.

#### k) Technical Forestry Training & Technology:

- Take advantage of training and continuing educational opportunities offered through DNR, FISTA, and other professional forestry organizations as time permits.
- Cooperate with other entities (e.g. FISTA, UWSP, WLAWCA) to promote forestry and natural resource educational efforts.

#### k) Drainage Ditch Management:

• Continue efforts to work with cranberry grower requests to clean selected ditches to improve drainage. Ditch cleaning projects will be discussed with appropriate DNR, Army Corps of Engineers, County Planning and Zoning personnel to ensure proper design and permits are in place.

# WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE RULES OF ORDER

#### **Revised December 2025**

The purpose of the Wood County State Wildlife Area Advisory Committee is to advise the Highway Infrastructure and Recreation Committee of action needed to protect the interests of the residents of Wood County and residents of the State of Wisconsin in the management of the Wood County State Wildlife Area.

- 1. The Wood County State Wildlife Area Advisory Committee (the Committee) shall be made up of seven residents of Wood County. Additionally, a Wood County Board Supervisor may be appointed to serve in an ex officio non-voting capacity, and his or her position and attendance shall not be counted for the purpose of establishing a quorum of the Committee. Department of Natural Resources employees or County Board Supervisors are otherwise not eligible to serve on the Committee.
- 2. The secretary will confirm they have a quorum (this must appear on the agenda) consisting of a majority of members prior to each meeting. Vacant member positions are not considered when calculating the number of members required to constitute a quorum. A quorum of members must be present at a properly called meeting to conduct business.
- 3. Members of the Committee will serve staggered 3-year terms. Each three year term will expire on June 30th.
- 4. The function of the Committee will be advisory only and is responsible for reporting to the Highway Infrastructure and Recreation Committee.
- 5. Applications and resumes for appointment to the Committee are to be filed with the County Forest Administrator who will submit them to The Highway Infrastructure and Recreation Committee for their review.
- 6. The Highway Infrastructure and Recreation Committee will recommend three candidates to the County Board Chair for appointment to the Wood County State Wildlife Area Advisory Committee. The County Board Chair will make the appointments.
- 7. The Committee will follow the rules as contained in "Robert's Rules of Order". Any deviation from "Robert's Rules of Order" will be by majority vote and only for specific issues.
- 8. An election will be held at the first meeting of the Committee, after the annual appointment of the new members. The members of the Committee will elect a chair, vice chair, and secretary.

- 9. Members of the Committee will not receive per diem or reimbursement from the County for mileage driven.
- 10. The Committee Chair will call all meetings, draft the agendas, and preside over the meetings of the Committee. The agendas will be forwarded to the secretary of the Committee.
- 11. The secretary of the Committee will submit the meeting agendas to the Forest Administrator's office by the Wednesday of the week before the meeting is to be held.
- 12. The secretary of the Committee will take all minutes, including all motions, seconds, and supporting information. The minutes of the meeting will be submitted to the County Forest Administrator within ten (10) days of the meeting, to be put on the agenda of, and for the consideration of The Highway Infrastructure and Recreation Committee who will take all official action. The secretary shall send a copy of the minutes to each Committee member.
- 13. The vice chairperson will chair the meeting in the absence of the chairperson.
- 14. Any Committee member, with two or more unexcused absences occurring in one year, may be removed from the Committee by majority vote of the Highway Infrastructure and Recreation Committee.
- 15. The Committee will consider and make recommendations on issues, which are brought properly before them, and will report these recommendations to the Highway Infrastructure and Recreation Committee.
- 16. All rules pertaining to County Committees apply to this Committee, unless stated otherwise.



#### **RESOLUTION#**

DATE Effective January 20, 2026

Date

Upon passage & posting

Page 1 of 1

Introduced by

## Highway Infrastructure & Recreation Committee

Motio	n:		Adopted:	
1 <sup>st</sup>			Lost:	
2 <sup>nd</sup>			Tabled:	
No:	Yes:		Absent:	
Numb	er of votes r	equired	d:	
X			Two-third	ds
by:			, Corp Cou	unsel
Reviev by:	ved 		, Finance I	Dir.

INTENT & SYNOPSIS: To Amend the "Rules of Order" for the Wood County State Wildlife Area Advisory Committee.

FISCAL NOTE: None

WHEREAS, the Wood County Board of Supervisors approved the formation of the Wood County State Wildlife Area Advisory Committee on July 19,1988 to advise the Park & Forestry Committee on action needed to protect the interests of the residents of Wood County and the State of Wisconsin in the management of the Wood County State Wildlife Area; and

WHEREAS, Rules of Order for this Committee were approved on May 19, 1992 by the Wood County Board and later amended on June 2, 2001; and

WHEREAS, The Wood County State Wildlife Area Advisory Committee is requesting further amendments to the Rules of Order, adjusting committee member composition and clarifying quorum requirements, as shown on the attached draft, which is incorporated by reference herein.

NOW THEREFORE BE IT RESOLVED, the Wood County Board of Supervisors do hereby amend the "Rules of Order" for the Wood County State Wildlife Area Advisory Committee as proposed in the attached draft.

		NO	YES	Α
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Adopted by the County Board of Wood County, January 20, 2026

## WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR REVENUE REPORT & TIMBER SALE BALANCES

			Decembe	er 2025 Re	<mark>venue (Janua</mark> i	ry HIRC)	В	udget Year	2025
			CONTRACT		G03/mp / Gm	\$ RECEIVED			
CONTRACT	TRACT	CONTRACTOR	AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/31/2026		\$31,778.92	\$31,778.92	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2026		\$1,476.64	\$0.00	-\$1,476.64
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2026		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/31/2026		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/31/2026		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/31/2025	\$18,499.24	\$32,736.96	\$24,214.32	-\$8,522.64
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/31/2026	,	\$103,155.10	\$103,155.10	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2026		\$2,274.03	\$2,274.03	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/30/2026		\$7,418.12	\$7,418.12	\$0.00
814	6-23	FLINK	\$21,055.00	4/28/2025	3/31/2028		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025	-\$5,430.26	\$35,819.62	\$35,819.62	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2026	·	\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026		\$12,093.06	\$0.00	-\$12,093.0
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026	\$9,859.25	\$9,859.25	\$4,995.40	-\$4,863.85
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
826	6-24	BIEWER	\$158,818.20	12/19/2024	12/31/2026	\$73,968.37	\$161,446.20	\$147,004.08	-\$14,442.1
827	7-24	MEDDA	\$60,286.80	12/19/2024	12/31/2026	·	\$11,413.53	\$0.00	-\$11,413.5
828	8-24	MIDWEST HW	\$75,328.40	12/19/2024	12/31/2026		\$26,670.92	\$0.00	-\$26,670.9
832	2-25	KOERNER	\$19,840.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
833	3-25	KOERNER	\$7,740.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
834	4-25	WEEKLY	\$36,980.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
835	7-25	FLINK	\$10,350.00	7/7/2025	6/30/2027	\$1,469.42	\$13,122.62	\$11,001.58	-\$2,121.04
836	9-24	WEEKLY	\$34,063.30	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
837	1-25	WEEKLY	\$18,809.44	12/11/2025	12/31/2029		\$0.00	\$0.00	\$0.00
838	8-25	MATTICKS	\$10,890.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
839	9-25	KOERNER	\$9,810.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
840	14-25	KOERNER	\$57,865.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$30.00	\$174.66	\$174.66	
Total	Active Co	ntract Value	\$1,070,207.99						
				Payment	s Received This Month:	\$98,396.02			
						\$ RECEIVED CURRENT			

2025 Budgeted Total Revenues \$400,000

2025 Total County Forestry Revenues this month (90%) \$88,556.42

2025 Total Township Revenues this month (10%): \$9,839.60

Dobs Continuing/Reactivated Jobs Gone Inactive

2025 TOTAL NET FORESTRY REVENUE TO DATE:

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# WOOD COUNTY PARKS & FORESTRY DEPARTMENT REVENUE SUMMARY 2025

	December Revenue - January HIRC							
	BUDGETED	46721	FEES	YTD REVENUE	YTD REVENUE	DEC REV	DEC REV	ACTUAL REV
RE	VENUES 2025	SOURCE	PEES	2025	2024	2025	2024	2024
\$	612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$615,102.69	\$ 559,084.56	\$7,890.54	\$ 11,801.34	\$ 559,084.56
\$	45,000.00	Campground Firewood Sales	\$7 per rack	\$38,413.07	\$ 39,888.11	\$79.62	\$ 63.51	\$ 39,888.11
\$	10,000.00	Ice	\$4 (small) /\$7 (large)	\$7,002.80	\$ 7,887.62	\$0.00	\$ -	\$ 7,887.62
\$	3,900.00	Non-Camper Dump Station	\$20	\$2,287.78	\$ 2,905.41	\$18.96	\$ 37.91	\$ 2,905.41
\$	400.00	Camper Storage	\$20/wk - \$300/mo	\$41.74	\$ 99.87	\$0.00	\$ -	\$ 99.87
\$	900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$772.03	\$ 802.85	\$0.00	\$ 3.79	\$ 802.85
\$	59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$62,395.58	\$ 62,254.51	\$6,381.37	\$ 4,989.89	\$ 62,254.51
\$	13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$13,938.76	\$ 12,862.13	\$251.91	\$ 547.78	\$ 12,862.13
\$	3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$1,109.00	\$ 450.24	\$0.00	\$ -	\$ 450.24
\$	38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$18,341.68	\$ 1,824.33	\$4,354.67	\$ -	\$ 1,824.33
\$	5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$4,382.69	\$ 4,936.78	\$918.13	\$ 309.04	\$ 4,936.78
\$	8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$3,984.96	\$ 4,677.66	\$22.90	\$ 27.53	\$ 4,677.66
\$	500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$	25,000.00	Boat Launch	\$25/annual; \$7/daily	\$22,394.03	\$ 24,755.49	\$0.00	\$ -	\$ 24,755.49
\$	17,000.00	Miscellaneous	advertising	\$6,326.16	\$ 19,360.22	\$150.00	\$ 9,462.45	\$ 19,360.22
\$	8,800.00	Gift Certificates	Gift Certificates	\$9,828.00	\$ 9,035.75	\$9,744.79	\$ 8,680.46	\$ 9,035.75
\$	850,000.00			\$806,320.97	\$ 750,825.53	\$29,812.89	\$35,923.70	\$ 750,825.53
\$	400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships)  Monthly totals = NET Revenue	CONTRACTED	\$412,697.63	\$ 377,740.88	\$88,556.42	\$ 69,606.04	\$ 377,740.88
\$	1,250,000.00		TOTAL REVENUE:	\$1,219,018.60	\$1,128,566.41	\$118,369.31	\$105,529.74	\$1,128,566.41

## **Committee Report**

County of Wood

Report of claims for: Parks & Forestry

For the period of: December 25 (January HIRC)

For the range of vouchers: 21251130 - 21251217

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21251130	ALLIANT ENERGY/ WP&L	Electric Serv PB Trailhead She	11/20/2025	\$16.98	Р
21251131	ALLIANT ENERGY/ WP&L	Electric Serv PB New Shop	11/20/2025	\$80.50	Р
21251132	MENARDS-MARSHFIELD	Accessible Blind Supplies	11/17/2025	\$214.74	Р
21251133	UNITED RENTALS NORTH AMERICA INC	Mini Excavator	11/19/2025	\$4,159.56	Р
21251134	EAGLE CONSTRUCTION CO INC	Powers Bluff Welcome Center	11/25/2025	\$93,147.50	Р
21251135	ACE HARDWARE	Accessible Blind Supplies	11/12/2025	\$44.77	Р
21251136	ACE HARDWARE	Accessible Blind Supplies	11/14/2025	\$8.99	Р
21251137	ACE HARDWARE	keys	11/18/2025	\$23.94	Р
21251138	ACE HARDWARE	Accessible Blind Supplies	11/20/2025	\$31.92	Р
21251139	BOHN TRUCKING & EXCAVATING INC	Screenings - SP Walk Trail	11/25/2025	\$471.75	Р
21251140	EARTH INC	Aub Nite Owl Snow Bridge	11/21/2025	\$21,362.65	Р
21251141	HAAS BUILDERS SUPPLY INC	NP Shower Building	10/31/2025	\$526.20	Р
21251142	LAKESIDE OASIS LLC	Gas & Diesel - Dexter & Foestr	11/30/2025	\$467.15	Р
21251143	MENARDS-MARSHFIELD	Salt Shed Supples PB New Shop	11/24/2025	\$21.06	Р
21251144	MENARDS-MARSHFIELD	PB Welcome Center Supplies	11/24/2025	\$1,175.66	Р
21251145	REIGEL PLUMBING & HEATING INC	PB Welcome Center	11/20/2025	\$29,427.30	Р
21251146	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	11/25/2025	\$260.49	Р
21251147	WATER WORKS & LIGHTING COMM	Electric Serv SP Rang/Host	11/25/2025	\$242.02	Р
21251148	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	11/25/2025	\$178.41	Р
21251149	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	11/25/2025	\$112.75	Р
21251150	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	11/25/2025	\$101.80	Р
21251151	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	11/25/2025	\$82.51	Р
21251152	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	11/25/2025	\$72.67	Р
21251153	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	11/25/2025	\$59.78	Р
21251154	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	11/25/2025	\$52.75	Р
21251155	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone & Open	11/25/2025	\$45.85	Р
21251156	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	11/25/2025	\$37.68	Р
21251157	WATER WORKS & LIGHTING COMM	Electric Serv SP I2 H Panel	11/25/2025	\$20.76	Р
21251158	WEICHELT TRUCKING & EXCAVATING	PB Old Shop relocateOH lines	11/17/2025	\$747.23	Р
21251159	ASCENT CONSTRUCTION LLC	PB TRAILHEAD BLDG	10/28/2025	\$60,747.75	Р
21251160	ASCENT CONSTRUCTION LLC	PB TRAILHEAD BLDG	11/26/2025	\$20,995.00	Р
21251161	BRICKL BROS INC	PB TRAILHEAD BLDG	12/02/2025	\$3,152.97	Р
21251162	EAGLE CONSTRUCTION CO INC	PB TRAILHEAD BLDG	11/30/2025	\$61,750.00	Р
21251163	ALLIANT ENERGY/ WP&L	Bury Overhead Lines PB	12/03/2025	\$893.58	Р

Parks & Fo	orestry - December 25 (January	, ,		21251130 - 21251	217
21251164	ALLIANT ENERGY/ WP&L	Bury Overhead Lines PB	12/02/2025	\$1,096.78	Р
21251165	ALLIANT ENERGY/ WP&L	Electric Serv PB Old Park	12/08/2025	\$145.84	Р
21251166	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	12/04/2025	\$293.20	Р
21251167	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA	12/04/2025	\$52.22	Р
21251168	ALLIANT ENERGY/ WP&L	Electric Serv NP Suspension Br	12/05/2025	\$17.59	Р
21251169	ALLIANT ENERGY/ WP&L	NP Hawthorne Hill Sites	12/05/2025	\$17.59	Р
21251170	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	12/04/2025	\$16.70	Р
21251171	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/Host	12/04/2025	\$105.15	Р
21251172	ALLIANT ENERGY/ WP&L	Electric Serv Np Shelter ARea	12/04/2025	\$17.00	Р
21251173	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	12/04/2025	\$171.83	Р
21251174	ALLIANT ENERGY/ WP&L	Electric Serv Np Lower Shower	12/04/2025	\$16.70	Р
21251175	ALLIANT ENERGY/ WP&L	Electric Serv NP New Showe	12/04/2025	\$16.70	Р
21251176	ARBORVANTAGE TREE CARE	Cut Down Trees PB Overhead lin	12/08/2025	\$800.00	Р
21251177	BROOKHART BROOKE	Refund Shelter	12/09/2025	\$260.00	Р
21251178	BUDS CORNER MART	Gas for Vehicles & Equip SP	11/30/2025	\$412.29	Р
21251179	JEWELL ASSOCIATES ENGINEERS INC	Auburndale Nite Owl Snow Bridg	12/03/2025	\$3,357.50	Р
21251180	NEKOOSA AUTO IRON & METAL	CP freon appliance disposal	08/12/2025	\$80.00	Р
21251181	OAKDALE ELECTRIC CO	Electric Serv DP Dam Area	12/02/2025	\$64.81	Р
21251182	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3	12/02/2025	\$54.26	Р
21251183	OAKDALE ELECTRIC CO	Electric Serv DP Shelter	12/02/2025	\$47.95	Р
21251184	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2	12/02/2025	\$478.47	Р
21251185	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	12/02/2025	\$49.10	Р
21251186	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	12/02/2025	\$49.66	Р
21251187	OAKDALE ELECTRIC CO	Electric Serv DP Host, FHU	12/02/2025	\$41.98	Р
21251188	OAKDALE ELECTRIC CO	Electric Serv DP Loop!	12/02/2025	\$49.87	Р
21251189	OAKDALE ELECTRIC CO	Electric Serv DP Cabin	12/02/2025	\$145.13	Р
21251190	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3	12/02/2025	\$97.02	Р
21251191	OAKDALE ELECTRIC CO	Electric Serv DP Shop	12/02/2025	\$206.95	Р
21251192	STAPLES ADVANTAGE	Office Supplies	12/09/2025	\$40.98	Р
21251193	WASTE MANAGEMENT	monthly garbage/recycle pickup	12/03/2025	\$1,412.17	Р
21251194	WE ENERGIES	Gas Service SP Shop	12/02/2025	\$78.02	Р
21251195	WE ENERGIES	Gas Service for SP Cabin, Show	12/02/2025	\$11.78	Р
21251196	WE ENERGIES	Natural Gas for Storm Shelter	12/02/2025	\$326.76	Р
21251197	ALLIANT ENERGY/ WP&L	Electric Serv Cera Park	12/15/2025	\$294.79	Р
21251198	ALLIED COOPERATIVE	diesel #609	11/05/2025	\$205.48	Р
21251199	ALLIED COOPERATIVE	unleaded #764	11/18/2025	\$61.39	Р
21251200	GANNETT WISCONSIN LOCALIQ	Timber Sale Advertising	11/30/2025	\$293.54	Р
21251201	HILLER'S TRUE VALUE HARDWARE	NP Concrete Saw Blade	11/10/2025	\$189.99	Р
21251202	INSIGHT FS	Unleaded NP	11/15/2025	\$504.89	Р
21251203	INSIGHT FS	Diesel NP	11/15/2025	\$923.38	Р
21251204	INSIGHT FS	Diesel SP	11/25/2025	\$319.56	Р
21251205	KLEIFGEN STACIE	reimb. empl meals, office supp	12/17/2025	\$67.06	Р
21251206	SOLARUS	Internet Serv Storm Shel/CP	12/18/2025	\$90.21	Р
21251207	US BANK	Dec. Parks Supplies	12/17/2025	\$4,369.88	Р
21251208	WE ENERGIES	Natural Gas PB Shop	12/11/2025	\$286.44	Р

## Committee Report - County of Wood

Parks & Fo	orestry - December 25 (January			21251130 - 21251	1217
21251209	ALLIANT ENERGY/ WP&L	Electric Serv PB New Shop	12/23/2025	\$192.98	Р
21251210	AL'S AUTO GLASS LLC	Dump Truck Window - vandalism	12/22/2025	\$1,150.00	Р
21251211	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	PB Shop HVAC Repair	12/10/2025	\$647.50	Р
21251212	PITTSVILLE FARM & HOME CENTER	DP Shop Supplies	11/05/2025	\$23.94	Р
21251213	PITTSVILLE FARM & HOME CENTER	PB Welcome Center Boards	11/14/2025	\$19.90	Р
21251214	PITTSVILLE FARM & HOME CENTER	PB Maint Supplies	11/25/2025	\$22.92	Р
21251215	TRAIL EYES LLC	Powers Bluff Trail Assessment	12/22/2025	\$6,250.00	Р
21251216	TOWN OF REMINGTON	State Wildlife Area Lease Pmnt	12/30/2025	\$6,585.74	Р
21251217	WEICHELT TRUCKING & EXCAVATING	Road Base Range Rd Connector	12/16/2025	\$43,103.03	Р
		Grand Total:		\$376,369.29	

## <u>Signatures</u>

Committee Chair:		
Committee Member:	 Committee Member:	
Committee Member:	 Committee Member:	
Committee Member:	 Committee Member:	
Committee Member:	 Committee Member:	