

AGENDA  
PUBLIC SAFETY COMMITTEE

DATE: Monday, September 11, 2023  
TIME: 9:00 a.m.  
LOCATION: Wood County Courthouse Room 114

1. Call meeting to order
2. Review minutes of previous meetings
3. Public comments, now or at the time the item is taken up
4. **Set date, time and location of next meeting (October 9, 2023)**
5. **Communications Department**
  - (a) Communications August 2023 Claims
  - (b) Communications Report
  - (c) 2024 Budget
6. **Emergency Management Department**
  - (a) Emergency Management August 2023 Claims
  - (b) Emergency Management Activity Report
  - (c) Discuss Position Title Change
  - (d) 2024 Budget
7. **Dispatch Department**
  - (a) Dispatch August 2023 Claims
  - (b) Dispatch Report
  - (c) 2024 Budget
8. **Coroner**
  - (a) Coroner Report
  - (b) August 2023 Claims
  - (c) 2024 Budget
9. **Sheriff's Department**
  - (a) Correspondence
  - (b) 2024 Sheriff's Dept. Budget
  - (c) 2024 Humane Officer Budget
  - (d) Traffic Grant Resolution
  - (e) Wood County Rescue
  - (f) Crime Stoppers
  - (g) K-9 Project
  - (h) Humane Officer
  - (i) August 2023 Claims
  - (j) Hiring Process
  - (k) Boat/ATV Patrol
  - (l) Overtime
  - (m) Courthouse Security
  - (n) Mental Health Transport
  - (o) Jail Items:
    - (i) Inmate Daily Population
    - (ii) EMP
    - (iii) Safekeeper Housing Numbers
    - (iv) Kitchen Report
    - (v) Body Scanner
    - (vi) Maintenance
    - (vii) Inmate Programs
    - (viii) Jail Project
10. August 2023 Claims: Communications, Coroner, Dispatch, Emergency Management, Sheriff
11. Agenda items for next meeting
12. Adjourn

**Join by phone**

+1-408-418-9388, United States Toll  
Meeting number (access code): 2492 400 7605

**Join by WebEx App or Web**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m7fb6a57c2724fb31b2e1cf37027964c4>

Meeting number (access code): 2492 400 7605  
Meeting password: 091123

**MINUTES  
PUBLIC SAFETY COMMITTEE**

**DATE:** Monday, August 14, 2023

**TIME:** 9:00 a.m.

**PLACE:** Courthouse – Room 114

**MEMBERS PRESENT:** Joseph Zurfluh, William Voight, Brad Hamilton (via WebEx),  
Dennis Polach, William Winch

**OTHERS PRESENT:** Trent Miner, County Clerk; See attached sign-in list

1. Chairman Zurfluh called the meeting to order at 9:00 AM.
2. The minutes of the July 10, 2023 meetings were reviewed. Motion by Hamilton/Winch to accept them as presented. Motion carried unanimously.
3. The next meeting will be held on Monday, September 11<sup>th</sup> at 9:00 AM in Room 114.
4. There was no public comment.
5. The Communications Dept. presented their report and bill listing. Information concerning the length and terms of the Nekoosa Tower lease was requested by the committee.
6. The Emergency Management Dept. presented their report and bill listing.
7. The Dispatch Dept. presented their report and bill listing, highlighting their current staffing.
8. The Coroner presented their report and bill listing, highlighting current staff changes.
9. Sheriff Becker reviewed the following within his report.
  - a. Introduced Mitzi Forde as the new Office Manager, replacing Kelli Trzinski.
  - b. The Sheriff's Dept will have a booth at the Central Wisconsin State Fair next week.
  - c. A number of active shooter drills have been completed recently.
  - d. Work continues on a 1999 missing persons case with interviews recently held.
10. A resolution on Correction Officer pay was presented, reviewed, and discussed. It was noted that the state corrections officers received an \$11.00/hour raise in the state's budget, whereby necessitating this resolution. Motion by Voight/Polach to approve the resolution and forward onto the county board for their consideration. Motion carried 4-1. Winch voted no.

11. Motion by Voight/Hamilton to approve the voucher listings for Communications, Coroner, Dispatch, Emergency Management, and Sheriff's Department. Motion carried unanimously.

12. Agenda items for next meeting:  
a. 2024 Department Budgets

13. Chairman Zurfluh declared the meeting adjourned at 9:36 AM

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

## Public Safety Committee

**August 14, 2023**

[illegible]



## Committee Report

County of Wood

Report of claims for: Communications

For the period of: August 2023

For the range of vouchers: 10230058 - 10230066

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
10230058	ALLIANT ENERGY/ WP&L	Sherry Tower Power	07/25/2023	\$94.73	P
10230059	WATER WORKS & LIGHTING COMM	Rapids Tower Power	07/26/2023	\$238.46	P
10230060	BAYCOM INC	Equipment	07/26/2023	\$1,350.00	P
10230061	BAYCOM INC	Equipment	07/11/2023	\$2,005.77	P
10230062	MARSHFIELD UTILITIES	Marshfield Tower Power	07/31/2023	\$272.60	P
10230063	OAKDALE ELECTRIC CO	Power for Marshfield Tower	08/02/2023	\$152.00	P
10230064	ALLIANT ENERGY/ WP&L	Nekoosa Tower Power	07/31/2023	\$371.11	P
10230065	ALLIANT ENERGY/ WP&L	Bluff Tower Power	08/01/2023	\$294.76	P
10230066	NORTHWAY COMMUNICATIONS	Antenna and Charger	08/11/2023	\$200.84	P

**Grand Total:**

**\$4,980.27**

### Signatures

Committee Chair:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

# **Wood County Communications Department**

## **Activity Report**

### **August 2023**

1. Met with Dispatch, Emergency Management and Marshfield Fire at the Fairgrounds to help set up the incident trailer and test equipment for the Fair.
2. Corresponded with a vendor regarding a quote to replace the HVAC equipment at the Nekoosa tower site.
3. Responded to multiple 911 ALI / ANI modem line trouble tickets from Solarus and AT&T.
4. Met with the Samuels Group, Sherriff's Department, Maintenance and several others to discuss the new communications infrastructure equipment for the Jail project.
5. Worked with Emergency Management to prepare for the sale of some old six-foot microwave dishes.
6. Assisted the City of Pittsville with the renewal of a radio frequency license with the FCC.
7. Took pictures and gathered other information to provide a vendor in order to obtain a quote for installation of microwave equipment upgrades for four sites.
8. Worked on vehicles for the Sherriff's Department. Changed out a power relay, and worked on a radar remote. Sent in a siren for repair.
9. Restored operation of the backup paging repeater in Nekoosa.
10. Restored operation of the touchscreens on one of the console positions in Dispatch. Assisted with updating the radio and phone computer hardware at all positions.
11. Attended the monthly AT&T Next-Gen911 project, Department Head, and Public Safety Committee, meetings.

## Committee Report

County of Wood

Report of claims for: Emergency Management

For the period of: August 2023

For the range of vouchers: 13230071 - 13230084

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13230071	ACE HARDWARE	Shop Supplies	07/26/2023	\$20.66	P
13230072	AMAZON CAPITAL SERVICES	BNI Supplies	07/27/2023	\$199.99	P
13230073	AMAZON CAPITAL SERVICES	Shop Supplies	08/03/2023	\$92.98	P
13230074	CHARTER COMMUNICATIONS (IL Address)	Monthly Service Fees	08/01/2023	\$191.96	P
13230075	WISCONSIN EMERGENCY MANAGEMENT	WEMA Conference Fees	08/08/2023	(Voided)	P
13230076	C & S DESIGN & ENGINEERING INC	SR21-23-006 CO-53	08/09/2023	\$1,100.00	P
13230077	ACE HARDWARE	Lawn and Garden Return 331080	07/19/2023	(\$19.96)	P
13230078	ACE HARDWARE	Shop Supplies	07/19/2023	\$20.76	P
13230079	ADVANCE AUTO PARTS (Wis Rapids)	Shop Supplies	08/11/2023	\$107.10	P
13230080	RENT-A-FLASH INC	BNI Signs	08/15/2023	\$234.00	P
13230081	WEMA	Conference Fees WEMA	08/08/2023	\$300.00	P
13230082	WATER WORKS & LIGHTING COMM	Shelter Electrical Mapping SR21-23-006 CO-53	08/21/2023	\$12,433.25	P
13230083	GANNETT WISCONSIN MEDIA	Media Publishing SR21-23-006 CO-53	08/21/2023	\$153.90	P
13230084	GANNETT WISCONSIN MEDIA	Media Publishing SR21-23-006 CO-53	08/21/2023	\$153.90	P
Grand Total:				\$14,988.54	

### Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

**August 2023 Activity Report**  
**REPORTED TO COMMITTEE: 9/11/2023**

**1. WARNING & COMMUNICATIONS**

- a. A spill of 130,000 gallons of process water (wastewater) was reported by ND Paper Mill in the City of Wisconsin Rapids on August 6, 2023. Spill was caused by a piece of equipment that had a coupling fail which caused the system to backup and overflow. To clean up, used a front end loader to scrape the pavement. People with rakes cleaned up the embankment.
- b. A spill of 10 gallons of diesel fuel was reported by Fleet Farm in the City of Marshfield on August 8, 2023. Spill caused by a nozzle not being put on and sealed correctly. Driver of the truck used a spill kit to soak up everything he could. Fleet Farm then put oil dry on top of anything remaining.
- c. A spill of an unknown amount of wastewater was reported by Masonite Corp in the City of Marshfield on August 14, 2023. Spill was caused by an underground waterline that had ruptured in a remediation site. To clean up, soil has been excavated to be tested. Will refill and recap the parking lot.
- d. A spill of an unknown amount of diesel fuel was reported in the Town of Arpin on August 16, 2023. Spill was caused by a truck vs truck collision that caused the truck to leak diesel and oil. The cleanup progress is unknown at this time.
- e. A spill of an unknown amount of papermill wastewater was reported by the Nekoosa Paper Mill in the City of Nekoosa on August 20, 2023. Spill was caused by equipment failure from a pipe going into the Wisconsin River. The cleanup progress is unknown at this time.
- f. A spill of 36 gallons of process water (wastewater) was reported by ND Paper Mill in the City of Wisconsin Rapids on August 24, 2023. Spill was caused by a faulty valve or a valve not switched into the proper position. To clean up, vacuums were used to suck up the wastewater.
- g. A spill of 1,000 gallons of process water (wastewater) was reported by ND Paper Mill in the City of Wisconsin Rapids on August 26, 2023. Spill was caused by operator error when a bull dozer ran over an exposed pipe. To clean up, liquid was cleaned up and the dirt was scraped and put into a dumpster. Damaged line is being repaired.
- h. A spill of 100 gallons of wastewater sludge was reported by Auburndale Elementary School in the Village of Auburndale on August 28, 2023. Spill was caused by equipment failure when there was a hole discovered in a waste pipe and the waste was bubbling up beneath the ground. To clean up, a pump truck was on site. The pipe is currently being repaired.



- i. A spill of an unknown amount of water from a milk house with suds was reported in the City of Wisconsin Rapids from a dairy farm on August 31, 2023. Spill was caused by an intentional or illegal act (dumping). Several dozen gallons of water are draining into the road ditch from the barn and milk house. The water has a lot of suds and seems like chemicals are mixed in. The path the water is draining from recently cleared of weeds and one can clearly see the water now. This may have been going on for months or years unnoticed because of the long weeds. Wardens were notified and is still under investigation.

## **2. FEDERAL/STATE FUNDING**

- a. Received our award notice for the Computer/Hazmat Equipment Grant. A portion of the grant will be used to fund a new ID card printer. The remaining balance goes to Wisconsin Rapids and Marshfield Hazmat teams for equipment purchase.

## **3. TRAINING**

- a. Emergency Preparedness Coordinator attended a class on Volunteer and Donations Management on August 1-2, 2023 in Waupaca County.
- b. Director completed many Everbridge trainings on different aspects of the program.

## **4. EMERGENCY MANAGEMENT PLANNING.**

- a. Director met with the planning team on August 1, 2023 to discuss the upcoming ERCO Worldwide exercise.
- b. Director and Emergency Preparedness Coordinator met to discuss training on Everbridge program multiple times throughout the month.
- c. Director, Program Coordinator, Dispatch and Communications met at fair grounds multiple times with Marshfield Fire Department to get the Wood County Command Trailer ready and tested for the Central Wisconsin State Fair.
- d. Emergency Preparedness Coordinator met with Wisconsin Rapids Health Services on August 28, 2023 to review and update emergency plans.
- e. Emergency Preparedness Coordinator met with WRPS school district on August 29, 2023 to discuss upcoming CRG maps that are going to be implemented within the schools.
- f. Emergency Management staff worked at the command trailer at the Central Wisconsin State Fair each day it was open.

## 5. MISCELLANEOUS

### a. Meetings attended:

Pre-Fair Planning Mtng.	Director/Program Coord.	8/07/2023
HERC Board Meeting	Director	8/09/2023
Public Safety Meeting	Director	8/14/2023
Department Head	Director	8/23/2023
HERC Board Budget Mtng.	Director	8/23/2023
LEPC Workgroup	Emer. Prep. Coord.	8/29/2023

### b. Talked with Parks and Architects numerous times regarding the Community Safe-Room project.

## 6. BUILDING NUMBER IDENTIFICATION

### a. Determined and Installed

21 new addresses during the month of July; Arpin (1), Cameron (1), Grand Rapids (1), Marshfield-C (9), Port Edwards-T (3), Richfield (1), Rudolph (1), Saratoga (3), Seneca (1).

August 2023 Determined-To-Date	167
August 2023 Receipts	\$340.02
August 2023 Year-To-Date	\$3,131.39

August 2022 Determined-To-Date	143
August 2022 Receipts	\$449.57
August 2022 Year-To-Date	\$3,065.11

- Ordered and installed several replacement BNI signs for various townships.
- Continued digitizing municipality maps.

## 7. WORK RELIEF

See work relief activity report for list of jobs and hours

### 2023 YEAR-TO-DATE TOTALS

Total Hours Worked	657.50
Dollar Amount	\$3,287.50

### 2022 YEAR-TO-DATE TOTALS

Total Hours Worked	1,047.50
Dollar Amount	\$5,237.50

# Emergency Management Work Relief/Shop Supervisors Activity Report

Date	Time	Activities	Workers	Billed
8/1/2023	6.50 hours	Brushing & chipping @ storm shelter	2	Parks
8/2/2023	3.50 hours	Installing BNI signs	1	Various Municipalities
8/3/2023	6.50 hours	Cut firewood & storm shelter site	3	
8/4/2023	3.50 hours	Mowed shop and cemetery	3	
	1.50 hours	Ran scrap metal to scrap yard	3	Parks
	1.50 hours	Maintenance and cleaning at Emergency Management shop	3	
8/7/2023	6.50 hours	Powers Bluff runs trimming & spraying	4	
8/8/2023	6.50 hours	Powers Bluff trimming tube hills	3	Parks
8/9/2023	2.00 hours	Riverblock furniture move	4	Human Services
	2.50 hours	Wood cut & brush haul for shop	4	
8/10/2023	6.50 hours	Powers Bluff fencing	3	Parks
8/11/2023	1.50 hours	Move lights out of Riverblock	3	Maintenance
	5.00 hours	Maintenance and cleaning at Emergency Management shop	3	
8/14/2023	6.50 hours	Painting in Maintenance shop	3	Maintenance
8/15/2023	6.50 hours	Marshfield Fair set up	2	Marshfield Fair
8/16/2023	1.00 hours	Maintenance and cleaning at Emergency Management shop	3	
	3.50 hours	Marshfield Fair set up	3	Marshfield Fair
8/17/2023	6.50 hours	Marshfield Fair set up	2	Marshfield Fair
8/18/2023	6.50 hours	Marshfield Fair set up	2	Marshfield Fair
8/21/2023	6.50 hours	Powers Bluff fencing	3	Parks
8/22/2023	6.50 hours	North Park mow & trim campground	2	Parks
8/23/2023	1.00 hours	Mow & trim Wood County cemetery	3	Treasurer
	1.50 hours	Mow & trim tax property	3	
	2.00 hours	Maintenance and cleaning at Emergency Management shop	3	
8/24/2023	6.00 hours	Powers Bluff building walls for walk path	2	Parks
8/25/2023	6.50 hours	Installing BNI signs	2	Various Municipalities
8/28/2023	6.50 hours	Marshfield Fair tear down	3	Marshfield Fair
8/29/2023	6.50 hours	Marshfield Fair tear down	3	Marshfield Fair
8/30/2023	1.50 hours	Mow & trim at Emergency Management shop	3	Maintenance
	0.50 hours	Pick up chairs at Riverblock	3	
	2.50 hours	Split & stack wood	3	
8/31/2023	1.00 hours	Installing BNI signs	2	Various Municipalities
	6.00 hours	Split & stack wood	2	
Collective Hours throughout the month	18.00 hours	Pick up daily recycling at Courthouse		Maintenance
	29.00 hours	Weekly recycling at Courthouse and Riverblock		Maintenance

## Work Referrals - Hours

Gender	Gender Count	Hours	Billed Amount
F	2	97.50 hours	\$487.50
	<b>Totals</b>	<b>110.50 hours</b>	<b>\$487.50</b>

The Wood County Emergency Management Department responsibilities are to prepare all levels of civil government to be able to effectively deal with emergencies through preparation of emergency plans consistent with state planning, provide training of services for effective response to emergencies, provide a system of warning the public in time of emergency, providing and maintaining an emergency operation center for heads of government to coordinate necessary emergency actions by county and Municipal services, and assist county and Municipal services as necessary in carrying out their responsibilities to protect citizens and property. In addition to carrying out the Emergency Management preparedness responsibilities as required by the State and Federal Government, the Emergency Management Office implements and administrates local programs of Rural Building Numbering Identification, County Community Service Program and enhanced 911. The Emergency Management Department also develops off-site facility plans for facilities with hazardous chemicals as required by State and Federal Government.





# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
<b>13 - Emergency Management</b>					
<b>1301 - Emergency Management-Sara Title III</b>					
<u>Revenue / Funding Source</u>					
1301-43528 - State Aid-Emergency Government					
43 - Intergovernmental Revenues	33,634	0.00%	33,634	33,320	56,000
1301-43528 - State Aid-Emergency Government Total	<b>33,634</b>	<b>0.00%</b>	<b>33,634</b>	<b>33,320</b>	<b>56,000</b>
Revenue / Funding Source Total	<b>33,634</b>	<b>0.00%</b>	<b>33,634</b>	<b>33,320</b>	<b>56,000</b>
<u>Expense / Expenditure</u>					
1301-52510 - SARA Title III					
100 - Personnel Services	39,498	+7.67%	36,685	24,085	35,888
200 - Contractual Services	5,100	0.00%	5,100	76	5,100
300 - Supplies and Expense	10,680	0.00%	10,680	7,724	630
1301-52510 - SARA Title III Total	<b>55,278</b>	<b>+5.36%</b>	<b>52,465</b>	<b>31,885</b>	<b>41,618</b>
Expense / Expenditure Total	<b>55,278</b>	<b>+5.36%</b>	<b>52,465</b>	<b>31,885</b>	<b>41,618</b>
<b>1301 - Emergency Management-Sara Title III Total</b>	<b>21,644</b>	<b>+14.94%</b>	<b>18,831</b>	<b>(1,435)</b>	<b>(14,382)</b>
<b>1302 - Emergency Management-Administration</b>					
<u>Revenue / Funding Source</u>					
1302-43300 - Other Federal Grants					
43 - Intergovernmental Revenues	0	0.00%	0	0	
1302-43300 - Other Federal Grants Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
1302-43528 - State Aid-Emergency Government					
43 - Intergovernmental Revenues	54,720	0.00%	54,720	86,527	86,527
1302-43528 - State Aid-Emergency Government Total	<b>54,720</b>	<b>0.00%</b>	<b>54,720</b>	<b>86,527</b>	<b>86,527</b>
1302-46291 - Public Charges-Emergency Government					
46 - Public Charges for Services	50	0.00%	50	270	270
1302-46291 - Public Charges-Emergency Government Total	<b>50</b>	<b>0.00%</b>	<b>50</b>	<b>270</b>	<b>270</b>
1302-47395 - Intergovt Charges-EM Vehicles					
47 - Intergov. Charges for Services	3,000	0.00%	3,000	2,500	2,000
1302-47395 - Intergovt Charges-EM Vehicles Total	<b>3,000</b>	<b>0.00%</b>	<b>3,000</b>	<b>2,500</b>	<b>2,000</b>
1302-47396 - Intergovt Charges-EM Equipment					
47 - Intergov. Charges for Services	250	0.00%	250	517	350
1302-47396 - Intergovt Charges-EM Equipment Total	<b>250</b>	<b>0.00%</b>	<b>250</b>	<b>517</b>	<b>350</b>
1302-47421 - Local Dept Chrgs-Public Safety					
47 - Intergov. Charges for Services	1,200	0.00%	1,200	2,841	2,050
1302-47421 - Local Dept Chrgs-Public Safety Total	<b>1,200</b>	<b>0.00%</b>	<b>1,200</b>	<b>2,841</b>	<b>2,050</b>
1302-48320 - Property Sales-Surplus Prop					
48 - Miscellaneous Revenues	500	0.00%	500	1,497	1,200



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
1302-48320 - Property Sales-Surplus	500	0.00%	500	1,497	1,200
Prop Total					
Revenue / Funding Source Total	59,720	0.00%	59,720	94,153	92,397
<u>Expense / Expenditure</u>					
1302-52520 - Emergency Management					
100 - Personnel Services	235,500	+5.63%	222,950	142,352	219,398
200 - Contractual Services	9,840	+1.65%	9,680	5,344	9,480
300 - Supplies and Expense	29,250	+346.56%	6,550	27,015	6,650
500 - Fixed Charges	35,599	+5.23%	33,830	22,553	33,830
700 - Grants and Contributions	6,032	+100.00%	0	6,032	6,032
800 - Capital Outlay	0	0.00%	0	0	0
1302-52520 - Emergency Management	316,221	+15.83%	273,010	203,296	275,390
Total					
Expense / Expenditure Total	316,221	+15.83%	273,010	203,296	275,390
<b>1302 - Emergency Management-Administration Total</b>	<b>256,501</b>	<b>+20.26%</b>	<b>213,290</b>	<b>109,143</b>	<b>182,993</b>
<b>1303 - Emergency Management-Building Numbering</b>					
<u>Revenue / Funding Source</u>					
1303-47391 - Local Govt Charges-BNI Mater					
47 - Intergov. Charges for Services	2,500	0.00%	2,500	2,919	2,500
1303-47391 - Local Govt Charges-BNI	2,500	0.00%	2,500	2,919	2,500
Mater Total					
1303-47392 - Local Govt Charges-BNI Staff					
47 - Intergov. Charges for Services	850	0.00%	850	377	600
1303-47392 - Local Govt Charges-BNI	850	0.00%	850	377	600
Staff Total					
Revenue / Funding Source Total	3,350	0.00%	3,350	3,296	3,100
<u>Expense / Expenditure</u>					
1303-52530 - Emergency Management					
300 - Supplies and Expense	3,100	0.00%	3,100	22,477	25,100
800 - Capital Outlay	0	-100.00%	30,000	30,000	30,000
1303-52530 - Emergency Management	3,100	-90.63%	33,100	52,477	55,100
Total					
Expense / Expenditure Total	3,100	-90.63%	33,100	52,477	55,100
<b>1303 - Emergency Management-Building Numbering Total</b>	<b>(250)</b>	<b>-100.84%</b>	<b>29,750</b>	<b>49,181</b>	<b>52,000</b>
<b>1304 - Emergency Management-Work Relief</b>					
<u>Revenue / Funding Source</u>					
1304-47393 - Local Govt Charges-Work Relief					
47 - Intergov. Charges for Services	1,200	-40.00%	2,000	89	600
1304-47393 - Local Govt Charges-Work	1,200	-40.00%	2,000	89	600
Relief Total					
1304-47396 - Intergovernmental Chgs-Work Relief					
47 - Intergov. Charges for Services	500	0.00%	500	27	500



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
1304-47396 - Intergovernmental Chgs- Work Relief Total	500	0.00%	500	27	500
1304-48300 - Property Sales					
48 - Miscellaneous Revenues	2,000	0.00%	2,000	2,010	2,000
1304-48300 - Property Sales Total	2,000	0.00%	2,000	2,010	2,000
Revenue / Funding Source Total	3,700	-17.78%	4,500	2,126	3,100
<u>Expense / Expenditure</u>					
1304-52540 - Work Relief					
100 - Personnel Services	178,592	+6.60%	167,541	108,171	167,742
200 - Contractual Services	350	0.00%	350	189	300
300 - Supplies and Expense	20,175	+225.40%	6,200	4,050	6,122
500 - Fixed Charges	8,000	0.00%	8,000	5,333	8,000
1304-52540 - Work Relief Total	207,117	+13.74%	182,091	117,743	182,164
Expense / Expenditure Total	207,117	+13.74%	182,091	117,743	182,164
<b>1304 - Emergency Management-Work Relief Total</b>	<b>203,417</b>	<b>+14.54%</b>	<b>177,591</b>	<b>115,618</b>	<b>179,064</b>
<b>1306 - Emergency Management-Highway Safety</b>					
<u>Revenue / Funding Source</u>					
1306-48300 - Property Sales					
48 - Miscellaneous Revenues	0	0.00%	0	0	
1306-48300 - Property Sales Total	0	0.00%	0	0	
1306-48500 - Donations & Contributions					
48 - Miscellaneous Revenues	0	0.00%	0	0	
1306-48500 - Donations & Contributions Total	0	0.00%	0	0	
Revenue / Funding Source Total	0	0.00%	0	0	
<b>1306 - Emergency Management-Highway Safety Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>13 - Emergency Management Total</b>	<b>481,312</b>	<b>+9.52%</b>	<b>439,463</b>	<b>272,506</b>	<b>399,675</b>



## Department Operating Budget Narrative

Account Number	Description	2024 Requested	2023 Budget	Difference		Change Justification
				Amount	%	10% or greater change
13 - Emergency Management						
1301 - Emergency Management-Sara Title III						
<u>Revenue / Funding Source</u>						
1301-43528 - State Aid-Emergency Government						
101-1301-43528-???-000	43-000 - Intergovernmental Revenues	33,634	33,634	0	0.00%	
<u>Expense / Expenditure</u>						
1301-52510 - SARA Title III						
101-1301-52510-???-101	101 - Wages-Permanent	23,796	21,918	1,878	+8.57%	
101-1301-52510-???-107	107 - Sick Leave	1,260	1,160	99	+8.57%	
101-1301-52510-???-108	108 - Vacation	1,044	962	82	+8.57%	
101-1301-52510-???-109	109 - Holiday	1,044	962	82	+8.57%	
101-1301-52510-???-119	119 - In or Out Call Pay	0	0	0	0.00%	
101-1301-52510-???-120	120 - FICA	2,077	1,913	164	+8.57%	
101-1301-52510-???-130	130 - Health Insurance	8,369	8,025	344	+4.28%	
101-1301-52510-???-132	132 - Post Employment Benefits	0	0	0	0.00%	
101-1301-52510-???-133	133 - Vision Insurance	0	0	0	0.00%	
101-1301-52510-???-140	140 - Life Insurance	8	8	0	0.00%	
101-1301-52510-???-151	151 - Retirement	1,873	1,700	173	+10.17%	Increase in cost
101-1301-52510-???-160	160 - Worker's Compensation	29	38	(9)	-24.29%	Decrease in cost
101-1301-52510-???-172	172 - Training / Conference / CPE	0	0	0	0.00%	
101-1301-52510-???-214	214 - Prof Serv-Printing	100	100	0	0.00%	
101-1301-52510-???-219	219 - Prof Serv-Other	5,000	5,000	0	0.00%	
101-1301-52510-???-221	221 - Utility Service-Cellphone / Telephone	0	0	0	0.00%	





## Department Operating Budget Narrative

101-1301-52510-???-311	311 - Office Supplies	50	50	0	0.00%
101-1301-52510-???-312	312 - Copy Expense	100	100	0	0.00%
101-1301-52510-???-313	313 - Postage	200	200	0	0.00%
101-1301-52510-???-321	321 - Publications	80	80	0	0.00%
101-1301-52510-???-324	324 - Advertising	0	0	0	0.00%
101-1301-52510-???-331	331 - Mileage	250	250	0	0.00%
101-1301-52510-???-332	332 - Meals	0	0	0	0.00%
101-1301-52510-???-333	333 - Lodging / Hotels	0	0	0	0.00%
101-1301-52510-???-336	336 - Parking	0	0	0	0.00%
101-1301-52510-???-343	343 - Operating Supplies & Expense	10,000	10,000	0	0.00%

### 1302 - Emergency Management-Administration

#### Revenue / Funding Source

#### 1302-43300 - Other Federal Grants

101-1302-43300-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%
------------------------	-------------------------------------	---	---	---	-------

#### 1302-43528 - State Aid-Emergency Government

101-1302-43528-???-000	43-000 - Intergovernmental Revenues	54,720	54,720	0	0.00%
------------------------	-------------------------------------	--------	--------	---	-------

#### 1302-46291 - Public Charges-Emergency Government

101-1302-46291-???-000	46-000 - Public Charges for Services	50	50	0	0.00%
------------------------	--------------------------------------	----	----	---	-------

#### 1302-47395 - Intergovt Charges-EM Vehicles

101-1302-47395-???-000	47-000 - Intergovernmental Charges for Services	3,000	3,000	0	0.00% 2500
------------------------	-------------------------------------------------	-------	-------	---	------------

#### 1302-47396 - Intergovt Charges-EM Equipment

101-1302-47396-???-000	47-000 - Intergovernmental Charges for Services	250	250	0	0.00%
------------------------	-------------------------------------------------	-----	-----	---	-------



## Department Operating Budget Narrative

### 1302-47421 - Local Dept Chrgs-Public Safety

101-1302-47421-???-000	47-000 - Intergovernmental Charges for Services	1,200	1,200	0	0.00%
------------------------	----------------------------------------------------	-------	-------	---	-------

### 1302-48320 - Property Sales-Surplus Prop

101-1302-48320-???-000	48-000 - Miscellaneous Revenues	500	500	0	0.00%
------------------------	---------------------------------	-----	-----	---	-------

### Expense / Expenditure

### 1302-52520 - Emergency Management

101-1302-52520-???-101	101 - Wages-Permanent	139,566	133,156	6,410	+4.81%
101-1302-52520-???-107	107 - Sick Leave	7,564	7,066	498	+7.04%
101-1302-52520-???-108	108 - Vacation	11,160	10,484	675	+6.44%
101-1302-52520-???-109	109 - Holiday	6,268	5,856	412	+7.04%
101-1302-52520-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%
101-1302-52520-???-119	119 - In or Out Call Pay	1,000	1,000	0	0.00%
101-1302-52520-???-120	120 - FICA	12,589	11,759	830	+7.06%
101-1302-52520-???-130	130 - Health Insurance	41,341	39,643	1,698	+4.28%
101-1302-52520-???-132	132 - Post Employment Benefits	1,696	1,605	91	+5.68%
101-1302-52520-???-133	133 - Vision Insurance	104	104	0	0.00%
101-1302-52520-???-140	140 - Life Insurance	23	23	0	0.00%
101-1302-52520-???-151	151 - Retirement	11,354	10,452	902	+8.63%
101-1302-52520-???-160	160 - Worker's Compensation	2,135	1,302	833	+63.97% Increase in costs
101-1302-52520-???-172	172 - Training / Conference / CPE	700	500	200	+40.00% Conference Fees increased
101-1302-52520-???-214	214 - Prof Serv-Printing	200	200	0	0.00%
101-1302-52520-???-221	221 - Utility Service-Cellphone / Telephone	5,950	5,750	200	+3.48% Increase in costs
101-1302-52520-???-230	230 - R/M Serv-PC Replacement	1,690	1,730	(40)	-2.31%
101-1302-52520-???-242	242 - R/M Serv Other-Vehicles	2,000	2,000	0	0.00%
101-1302-52520-???-243	243 - R/M Serv Other-Equipment	0	0	0	0.00%
101-1302-52520-???-311	311 - Office Supplies	800	800	0	0.00%
101-1302-52520-???-312	312 - Copy Expense	225	225	0	0.00%



## Department Operating Budget Narrative

101-1302-52520-???-313	313 - Postage	350	350	0	0.00%	Increase in costs
101-1302-52520-???-315	315 - Fax Machine	175	175	0	0.00%	
101-1302-52520-???-328	328 - Dues	23,700	1,700	22,000	+1294.12%	Adding Everbridge subscription. If we decide not to renew then this will not increase.
101-1302-52520-???-331	331 - Mileage	2,500	2,000	500	+25.00%	Trainings & meetings are further away
101-1302-52520-???-332	332 - Meals	400	200	200	+100.00%	Meetings are spread throughout the region more than before
101-1302-52520-???-333	333 - Lodging / Hotels	600	600	0	0.00%	
101-1302-52520-???-336	336 - Parking	0	0	0	0.00%	
101-1302-52520-???-341	341 - Operating Supplies & Expense	500	500	0	0.00%	
101-1302-52520-???-342	342 - OperSup&Exp-Safety Supplies	0	0	0	0.00%	
101-1302-52520-???-511	511 - Insurance-Liability	12,199	10,430	1,769	+16.96%	Insurance increase
101-1302-52520-???-531	531 - Rent-Interdepartment	23,400	23,400	0	0.00%	
101-1302-52520-???-710	710 - Grants, Donations, Contrib	6,032	0	6,032	0.00%	
101-1302-52520-???-810	810 - Capital Equipment	0	0	0	0.00%	
101-1302-52520-???-819	819 - Other Equipment	0	0	0	0.00%	
101-1302-52520-???-822	822 - Building Improvements	0	0	0	0.00%	

### 1303 - Emergency Management-Building Numbering

#### Revenue / Funding Source

#### 1303-47391 - Local Govt Charges-BNI Mater

101-1303-47391-???-000	47-000 - Intergovernmental Charges for Services	2,500	2,500	0	0.00%	
------------------------	-------------------------------------------------	-------	-------	---	-------	--

#### 1303-47392 - Local Govt Charges-BNI Staff

101-1303-47392-???-000	47-000 - Intergovernmental Charges for Services	850	850	0	0.00%	Change back to \$850.00
------------------------	-------------------------------------------------	-----	-----	---	-------	-------------------------

#### Expense / Expenditure

#### 1303-52530 - Emergency Management

101-1303-52530-???-311	311 - Office Supplies	100	100	0	0.00%	
------------------------	-----------------------	-----	-----	---	-------	--



## Department Operating Budget Narrative

101-1303-52530-???-341	341 - Operating Supplies & Expense	3,000	3,000	0	0.00%	Truck purchase extra from the CIP money and hardware for the vehicle.
101-1303-52530-???-813	813 - Vehicles	0	30,000	(30,000)	-100.00%	No CIP vehicle request

### 1304 - Emergency Management-Work Relief

#### Revenue / Funding Source

#### 1304-47393 - Local Govt Charges-Work Relief

101-1304-47393-???-000	47-000 - Intergovernmental Charges for Services	1,200	2,000	(800)	-40.00%	Less workers until the jail is built means less revenue
------------------------	-------------------------------------------------	-------	-------	-------	---------	---------------------------------------------------------

#### 1304-47396 - Intergovernmental Chgs-Work Relief

101-1304-47396-???-000	47-000 - Intergovernmental Charges for Services	500	500	0	0.00%	
------------------------	-------------------------------------------------	-----	-----	---	-------	--

#### 1304-48300 - Property Sales

101-1304-48300-???-000	48-000 - Miscellaneous Revenues	2,000	2,000	0	0.00%	
------------------------	---------------------------------	-------	-------	---	-------	--

#### Expense / Expenditure

#### 1304-52540 - Work Relief

101-1304-52540-???-101	101 - Wages-Permanent	102,611	95,009	7,602	+8.00%	
101-1304-52540-???-107	107 - Sick Leave	5,246	4,858	389	+8.00%	
101-1304-52540-???-108	108 - Vacation	4,343	4,021	322	+8.00%	
101-1304-52540-???-109	109 - Holiday	4,348	4,026	322	+8.00%	
101-1304-52540-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-1304-52540-???-119	119 - In or Out Call Pay	3,000	3,000	0	0.00%	
101-1304-52540-???-120	120 - FICA	8,916	8,255	661	+8.00%	
101-1304-52540-???-130	130 - Health Insurance	40,588	38,920	1,668	+4.28%	
101-1304-52540-???-132	132 - Post Employment Benefits	0	0	0	0.00%	
101-1304-52540-???-133	133 - Vision Insurance	26	39	(13)	-33.33%	Increase in cost
101-1304-52540-???-140	140 - Life Insurance	23	23	0	0.00%	
101-1304-52540-???-151	151 - Retirement	8,042	7,338	704	+9.59%	





## Department Operating Budget Narrative

101-1304-52540-???-156	156 - Unemployment Compensation	0	0	0	0.00%	
101-1304-52540-???-160	160 - Worker's Compensation	1,451	2,053	(603)	-29.35%	Increase in cost
101-1304-52540-???-172	172 - Training / Conference / CPE	0	0	0	0.00%	
101-1304-52540-???-221	221 - Utility Service-Cellphone / Telephone	350	350	0	0.00%	
101-1304-52540-???-311	311 - Office Supplies	100	100	0	0.00%	
101-1304-52540-???-312	312 - Copy Expense	25	50	(25)	-50.00%	Decrease in need
101-1304-52540-???-313	313 - Postage	50	50	0	0.00%	
101-1304-52540-???-331	331 - Mileage	0	0	0	0.00%	
101-1304-52540-???-332	332 - Meals	0	0	0	0.00%	
101-1304-52540-???-333	333 - Lodging / Hotels	0	0	0	0.00%	
101-1304-52540-???-336	336 - Parking	0	0	0	0.00%	
101-1304-52540-???-341	341 - Operating Supplies & Expense	20,000	6,000	14,000	+233.33%	Equipment needs to be replaced. In lieu of a CIP we added it to our budget as none of the equipment is over \$5,000.00. It's a multitude of small things that have been put off and cobbled together.
101-1304-52540-???-531	531 - Rent-Interdepartment	8,000	8,000	0	0.00%	

### 1306 - Emergency Management-Highway Safety

#### Revenue / Funding Source

#### 1306-48300 - Property Sales

101-1306-48300-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
------------------------	---------------------------------	---	---	---	-------

#### 1306-48500 - Donations & Contributions

101-1306-48500-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
------------------------	---------------------------------	---	---	---	-------

<b>Total 13 - Emergency Management</b>		<b>481,312</b>	<b>439,463</b>	<b>41,849</b>	<b>+9.52%</b>
----------------------------------------	--	----------------	----------------	---------------	---------------



# Department Operating Budget Summary

<b>Department: 13 - Emergency Management</b>	<b>2024 Budget Summary</b>					
	1301 - Emergency Management- Sara Title III	1302 - Emergency Management- Administration	1303 - Emergency Management- Building Numbering	1304 - Emergency Management- Work Relief	1306 - Emergency Management- Highway Safety	2024 Total
Revenue / Funding Source						
43 - Intergovernmental Revenues	33,634	54,720				88,354
46 - Public Charges for Services		50				50
47 - Intergov. Charges for Services		4,450	3,350	1,700		9,500
48 - Miscellaneous Revenues		500		2,000	0	2,500
Total Operating Revenues	33,634	59,720	3,350	3,700	0	100,404
Revenue / Funding Source Total	33,634	59,720	3,350	3,700	0	100,404
Expense / Expenditure						
100 - Personnel Services	39,498	235,500		178,592		453,590
200 - Contractual Services	5,100	9,840		350		15,290
300 - Supplies and Expense	10,680	29,250	3,100	20,175		63,205
500 - Fixed Charges		35,599		8,000		43,599
700 - Grants and Contributions		6,032				6,032
Total Operating Expenditures	55,278	316,221	3,100	207,117		581,716
800 - Capital Outlay		0	0			0
Expense / Expenditure Total	55,278	316,221	3,100	207,117		581,716
<b>13 - Emergency Management Total</b>	<b>21,644</b>	<b>256,501</b>	<b>(250)</b>	<b>203,417</b>	<b>0</b>	<b>481,312</b>



# Department Operating Budget Summary

2024 Budget Summary	
Change %	2023 Budget
0.00%	88,354
0.00%	50
-7.77%	10,300
0.00%	2,500
-0.79%	101,204
-0.79%	101,204
+6.18%	427,177
+1.06%	15,130
+138.24%	26,530
+4.23%	41,830
0.00%	0
+13.91%	510,667
-100.00%	30,000
+7.59%	540,667
+9.52%	439,463



# Department Operating Budget Summary

<b>Department: 13 - Emergency Management</b>	<b>2023 Budget Summary</b>					
	1301 - Emergency Management- Sara Title III	1302 - Emergency Management- Administration	1303 - Emergency Management- Building Numbering	1304 - Emergency Management- Work Relief	1306 - Emergency Management- Highway Safety	2023 Budget
Revenue / Funding Source						
43 - Intergovernmental Revenues	33,634	54,720				88,354
46 - Public Charges for Services		50				50
47 - Intergov. Charges for Services		4,450	3,350	2,500		10,300
48 - Miscellaneous Revenues		500		2,000	0	2,500
Total Operating Revenues	33,634	59,720	3,350	4,500	0	101,204
Revenue / Funding Source Total	33,634	59,720	3,350	4,500	0	101,204
Expense / Expenditure						
100 - Personnel Services	36,685	222,950		167,541		427,177
200 - Contractual Services	5,100	9,680		350		15,130
300 - Supplies and Expense	10,680	6,550	3,100	6,200		26,530
500 - Fixed Charges		33,830		8,000		41,830
700 - Grants and Contributions		0				0
Total Operating Expenditures	52,465	273,010	3,100	182,091		510,667
800 - Capital Outlay		0	30,000			30,000
Expense / Expenditure Total	52,465	273,010	33,100	182,091		540,667
<b>13 - Emergency Management Total</b>	<b>18,831</b>	<b>213,290</b>	<b>29,750</b>	<b>177,591</b>	<b>0</b>	<b>439,463</b>

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2024  
Forecast Year 2024  
Department or Sub-Department 13 - Emergency Management

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
13 - Emergency Management									
1301 - Emergency Management-Sara Title III									
1301-52510 - SARA Title III									
(Unassigned)									
1812-Emergency Prep Coord	Grade G	50.00	27,144	12,354	-	39,498	1,040	-	0.50
Total (Unassigned)			27,144	12,354	-	39,498	1,040	-	0.50
Total 1301-52510 - SARA Title III			27,144	12,354	-	39,498	1,040	-	0.50
Total 1301 - Emergency Management-Sara Title III			27,144	12,354	-	39,498	1,040	-	0.50
1302 - Emergency Management-Administration									
1302-52520 - Emergency Management									
(Unassigned)									
1801-EM Director	Grade L	100.00	84,822	32,169	-	116,991	2,080	-	1.00
1805-Program Coordinator	Grade G	96.88	52,592	24,719	-	77,311	2,015	-	0.97
1812-Emergency Prep Coord	Grade G	50.00	27,144	12,354	-	39,498	1,040	-	0.50
Total (Unassigned)			164,558	69,242	-	233,800	5,135	-	2.47
Total 1302-52520 - Emergency Management			164,558	69,242	-	233,800	5,135	-	2.47
Total 1302 - Emergency Management-Administration			164,558	69,242	-	233,800	5,135	-	2.47
1304 - Emergency Management-Work Relief									
1304-52540 - Work Relief									
(Unassigned)									
1804-Program Assistant	Grade F	48.44	23,555	11,577	-	35,133	1,008	-	0.48
1806-Wrk Relief Shop Coor	Grade F	96.88	47,111	23,827	-	70,938	2,015	-	0.97
1806-Wrk Relief Shop Coor	Grade F	96.88	45,882	23,640	-	69,522	2,015	-	0.97
Total (Unassigned)			116,548	59,044	-	175,592	5,038	-	2.42
Total 1304-52540 - Work Relief			116,548	59,044	-	175,592	5,038	-	2.42
Total 1304 - Emergency Management-Work Relief			116,548	59,044	-	175,592	5,038	-	2.42
Total 13 - Emergency Management			308,250	140,641	-	448,890	11,213	-	5.39
<b>Grand Total</b>			<b>308,250</b>	<b>140,641</b>	<b>-</b>	<b>448,890</b>	<b>11,213</b>	<b>-</b>	<b>5.39</b>



## Committee Report

County of Wood

Report of claims for: Dispatch

For the period of: August 2023

For the range of vouchers: 08230050 - 08230054

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08230050	LANGUAGE LINE SERVICES	Over the phone interpretations	07/31/2023	\$320.56	P
08230051	LEXISNEXIS RISK SOLUTIONS	Monthly Charges	07/31/2023	\$200.00	P
08230052	DM STAMPS & SPECIALTIES	Staff Notary Supplies	10/17/2022	\$142.02	P
08230053	OUTFITTER SATELLITE	Iridium Standard Plan	08/15/2023	\$79.79	P
08230054	RACOM CORPORATION	Equipment and Installations	08/25/2023	\$62,126.40	P
<b>Grand Total:</b>				<b>\$62,868.77</b>	

### Signatures

Committee Chair:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---

Committee Member:

---



# Wood County

## WISCONSIN

DISPATCH

---

### ACTIVITY REPORT

September 11<sup>th</sup>, 2023

- Child Support Reimbursement
- Open Records fulfillment
- Attended several virtual meetings introducing the Everbridge Suite of Mass Communications to all Wood County participants.
- Set up Emergency Operations trailer and tested functionality at Marshfield Fairgrounds.
- Held a meeting with Wood County Highway department to go over on call procedures and get updated employee listing. Provided a tour of the Dispatch Center to Highway staff as many of them have never been to the Center.
- Attended Quarterly Department Heads meeting.
- As a result of the meeting and discussing translation services with Sue Smith with the Health Department, I am looking to change our over-the-phone translation service to BoostLingo from Language Line as a cost saving measure.
- The dispatch center had a dedicated dispatcher, on site, at the Central Wisconsin State Fair to assist with operations.
- Met with Judges at monthly meeting to discuss cancellation of warrants that we are not notified by the Clerk of Courts, but can verify through CCAP.
- Attended meeting with WRPS and Critical Response Group (CRG) regarding maps of all the schools in the WRPS District. A follow up meeting was held to discuss getting those maps put on to the I am Responding application that the Special Response Teams of Wood County use for call out situations as well as Fire Departments.
- Presented the CRG maps to staff at the Port Edwards School District in service day at the request of Port Edwards Chief Scott Drew.
- Continue to meet with representatives of various agencies involved in the Next Gen 911 project. Also completed a Master Street and Address Guide (MSAG) update to correct errors that have been present for several years. The MSAG needs to have a 98% match to our local GIS mapping system in order to go live with Next Gen 911.
- Attended Final Planning meeting for the ERCO Hazardous Materials spill/traffic incident.
- Attended Post Central Wisconsin Fair wrap up meeting to discuss what went well and what needs improving for next year's fair.

*Tony Bastien*

Dispatch Manager



# Wood County

## WISCONSIN

### OFFICE OF CORONER

David A. Patton

DATE: September 03, 2023  
TO: Wood County Public Safety Committee  
FROM: David A. Patton, Wood County Coroner  
SUBJECT: Monthly Activity Report – August 2023

The following is a list of services rendered by the Wood County Coroner's Office for: August 2023.

Deaths in Wood County.....	86
Calls for Service.....	90
Natural.....	24
Falls.....	3
Covid.....	0
Traffic Fatalities.....	1
UTV/ATV/Snowmobile.....	0
Suicides.....	0
Homicides.....	0
Suspected Overdoses.....	0
Other.....	1
Pending.....	0
Death Certificates Signed.....	29
Cremation Permits Signed.....	53
Autopsies Performed.....	1

Remarks:

**Staffing:** Deputy Coroner Mark Meyers has now been on numerous calls on the south end with Deputy Coroners Joling and Stojak. His availability has proven to be an asset to our department. Deputy Coroner Kristine Huebl just officially signed on a week ago. She has yet to begin training but seems very excited to be part of this department. I feel that once she is trained, with her residence located in Pittsville, she will be a great asset in covering both north and south.



**Tablets:** Three of the tablets are now in service. I continue to work with IT to help work out any bugs we encounter. My next goal is to get all older files off the personal computers of the deputies and uploaded onto the share point format created by IT. There has been a learning curve for us, but IT has been very helpful with any questions we have and making any changes as necessary.

**Senior Deputies:** I would like to thank the senior deputy coroners of this department, Jason Joling, Tom Stojak and Sue Kaudy. All of them have been exceptionally helpful in a multitude of areas. They have routinely made themselves available to newer staff for phone calls when questions arise, even when off duty. They are willing to respond to calls to assist the newer employees when needed. Currently, they are in the process of developing a policy and SOG manual for the department. They all have stepped up to help me out.

Respectfully Submitted,

David A. Patton  
Wood County Coroner

## Wood County Coroner monthly statistics (YTD) for 2023

### 1. Deaths in Wood County:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
106	98	98	85	96	90	98	86					757

### 2. Calls for Service:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
103	98	95	72	99	79	91	90					727

### 3. Natural:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
21	21	27	21	20	17	23	24					174

### 4. Falls:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	8	3	2	3	3	3	3					27

### 5. Covid:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	1	3	0	0	0	0	0					4

### 6. Traffic Fatalities:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	1	1	1					3

### 7. UTV/ATV/Snowmobile:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	0	0					0

8. Suicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	1	2	1	0	1	1	0					7

9. Homicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	1	0	0	0	0					1

10. Suspected Overdoses:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	3	1	0	1	2	0	0					7

11. Other:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	3	0	0	0	0	0	1					4

12: Death Certificates signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
24	36	33	25	24	24	28	29					223

13. Cremation permits signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
81	75	64	58	68	62	68	53					529

14. Autopsies completed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	4	0	1	0	2	0	1					8

**Notes:** (The notes below reflect to the categories above in the y-t-d)

**#4 – Falls:** Two of the three fall related deaths were from our elderly population. The first fell from standing height, struck her head and developed a severe closed head injury. The second also fell from standing height landing on her left side. Unfortunately she suffered from multiple rib fractures which caused significant chest and lung damage, eventually leading to inanition/adult failure to thrive. The final fall was from an individual riding in the back of a pickup truck when she fell out, striking her head, which caused significant closed head trauma.

**#6 – Traffic Fatalities:** The third traffic fatality occurred in the Town of Auburndale at the intersection of County Roads M and Y. As with all traffic fatalities, we are considering this still under investigation as we await final toxicology reports from the State Laboratory of Hygiene.

**#14 – Autopsies:** The 8<sup>th</sup> autopsy performed was for medical reasons. The individual was younger and appeared relatively healthy. While in the care of EMS, he went into cardiac arrest. Since drugs weren't suspect and the individual had no significant medical history, we consulted with our pathologist Dr. Kallan, felt with more "unknowns" than know information that it would be best to conduct an autopsy to hopefully determine cause of death.

**Committee Report**  
County of Wood

Report of claims for: CORONER

For the period of: AUGUST 2023

For the range of vouchers: 36230030 - 36230032

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36230030	NMS LABS	TOXICOLOGY - LEE	07/31/2023	\$162.00	P
36230031	ASPIRUS INC (Chicago Address)	LABS - SMITH	06/23/2023	\$63.00	P
36230032	KAUDY SUSAN M	POSTAGE	08/08/2023	\$23.25	P
Grand Total:				\$248.25	

Signatures

Committee Chair: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

# Wood County Coroner's Office



The Wood County Coroner's Office is a resource whose legally established responsibility is to determine the Cause and Manner of death. The objective is accomplished by complete and thorough Medico-legal death investigation utilizing the combined and coordinated resources of scene investigation, autopsy and forensic laboratories.

## **Mission Statement**

To provide independent, quality death investigation with compassion and objectivity for families, communities, and public health & safety; working collaboratively to reduce preventable deaths.

## **Vision**

To be the premier medicolegal death investigation agency, recognized as a leader in the forensic science community.

## **Values**

Respect for the dignity of all those we serve; compassion; fairness; and uncompromising personal and institutional integrity.



# Department Operating Budget Narrative

<div>Account Number</div> <div>Description</div> <div>2024 Requested</div> <div>2023 Budget</div>				Difference		<div>Change Justification</div> <div>10% or greater change</div>
				Amount	%	
36 - Coroner						
3601 - Coroner						
Revenue / Funding Source						
3601-46221 - Cremation Revenue						
101-3601-46221-???-000	46-000 - Public Charges for Services	70,000	70,000	0	0.00%	
3601-46230 - Public Charges-Coroner-Death Certificates						
101-3601-46230-???-000	46-000 - Public Charges for Services	35,000	35,000	0	0.00%	
Expense / Expenditure						
3601-51231 - Coroner						
101-3601-51231-???-101	101 - Wages-Permanent	130,600	130,600	0	0.00%	
101-3601-51231-???-111	111 - Clothing Allowance	0	0	0	0.00%	
101-3601-51231-???-119	119 - In or Out Call Pay	0	0	0	+100.00%	
101-3601-51231-???-120	120 - FICA	9,991	9,991	0	0.00%	
101-3601-51231-???-151	151 - Retirement	0	0	0	0.00%	
101-3601-51231-???-160	160 - Worker's Compensation	2,002	3,080	(1,077)	-34.99%	
101-3601-51231-???-172	172 - Training / Conference / CPE	1,000	1,000	0	0.00%	
101-3601-51231-???-214	214 - Prof Serv-Printing	0	0	0	0.00%	
101-3601-51231-???-219	219 - Prof Serv-Other	28,000	28,000	0	0.00%	
101-3601-51231-???-220	220 - Other Professional Services	2,250	900	1,350	+150.00%	Due to increase of indigent residents in County
101-3601-51231-???-221	221 - Utility Service-Cellphone / Telephone	2,280	1,800	480	+26.67%	Increase Deputy Coroners
101-3601-51231-???-230	230 - R/M Serv-PC Replacement	1,050	1,284	(234)	-18.22%	
101-3601-51231-???-232	232 - R/M Serv-Vehicles	3,700	4,500	(800)	-17.78%	
101-3601-51231-???-311	311 - Office Supplies	150	150	0	0.00%	



# Department Operating Budget Narrative

101-3601-51231-???-312	312 - Copy Expense	40	40	0	0.00%
101-3601-51231-???-313	313 - Postage	125	200	(75)	-37.50%
101-3601-51231-???-325	325 - Dues & Subscriptions	280	280	0	0.00%
101-3601-51231-???-328	328 - Dues	120	120	0	0.00%
101-3601-51231-???-331	331 - Mileage	4,000	5,000	(1,000)	-20.00%
101-3601-51231-???-341	341 - Operating Supplies & Expense	1,000	750	250	+33.33%
101-3601-51231-???-511	511 - Insurance-Liability	2,203	1,781	422	+23.68%
101-3601-51231-???-531	531 - Rent-Interdepartment	1,440	1,440	0	0.00%
101-3601-51231-???-533	533 - Rent-Equipment	0	0	0	0.00%

**Total 36 - Coroner**

<b>85,231</b>	<b>85,915</b>	<b>(685)</b>	<b>-0.80%</b>
---------------	---------------	--------------	---------------





# Department Operating Budget Summary

<b>2024 Budget Summary</b>				
<b>Department: 36 - Coroner</b>	3601 - Coroner	<b>2024 Total</b>	Change %	2023 Budget
Revenue / Funding Source				
46 - Public Charges for Services	105,000	<b>105,000</b>	0.00%	105,000
Revenue / Funding Source Total	105,000	<b>105,000</b>	0.00%	105,000
Expense / Expenditure				
100 - Personnel Services	143,593	<b>143,593</b>	-0.74%	144,670
200 - Contractual Services	37,280	<b>37,280</b>	+2.18%	36,484
300 - Supplies and Expense	5,715	<b>5,715</b>	-12.61%	6,540
500 - Fixed Charges	3,643	<b>3,643</b>	+13.10%	3,221
Expense / Expenditure Total	190,231	<b>190,231</b>	-0.36%	190,915
<b>Beginning Carryover</b>	0	<b>0</b>	NA	0
<b>Ending Carryover</b>	0	<b>0</b>	NA	0
<b>36 - Coroner Total</b>	85,231	<b>85,231</b>	-0.80%	85,915

<b>2023 Budget Summary</b>		
<b>Department: 36 - Coroner</b>	3601 - Coroner	<b>2023 Budget</b>
Revenue / Funding Source		
46 - Public Charges for Services	105,000	<b>105,000</b>
Revenue / Funding Source Total	105,000	<b>105,000</b>
Expense / Expenditure		
100 - Personnel Services	144,670	<b>144,670</b>
200 - Contractual Services	36,484	<b>36,484</b>
300 - Supplies and Expense	6,540	<b>6,540</b>
500 - Fixed Charges	3,221	<b>3,221</b>
Expense / Expenditure Total	190,915	<b>190,915</b>
<b>Beginning Carryover</b>	0	<b>0</b>
<b>Ending Carryover</b>	0	<b>0</b>
<b>36 - Coroner Total</b>	85,915	<b>85,915</b>

-\$685 Decrease



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
<b>36 - Coroner</b>					
<b>3601 - Coroner</b>					
<u>Revenue / Funding Source</u>					
3601-46221 - Cremation Revenue					
46 - Public Charges for Services	70,000	0.00%	70,000	46,865	70,000
3601-46221 - Cremation Revenue Total	<b>70,000</b>	<b>0.00%</b>	<b>70,000</b>	<b>46,865</b>	<b>70,000</b>
3601-46230 - Public Charges-Coroner-Death Certificates					
46 - Public Charges for Services	35,000	0.00%	35,000	18,690	30,000
3601-46230 - Public Charges-Coroner-Death Certificates Total	<b>35,000</b>	<b>0.00%</b>	<b>35,000</b>	<b>18,690</b>	<b>30,000</b>
Revenue / Funding Source Total	<b>105,000</b>	<b>0.00%</b>	<b>105,000</b>	<b>65,555</b>	<b>100,000</b>
<u>Expense / Expenditure</u>					
3601-51231 - Coroner					
100 - Personnel Services	143,593	-0.74%	144,670	76,821	132,600
200 - Contractual Services	37,280	+2.18%	36,484	18,541	34,223
300 - Supplies and Expense	5,715	-12.61%	6,540	5,760	7,873
500 - Fixed Charges	3,643	+13.10%	3,221	2,147	3,221
3601-51231 - Coroner Total	<b>190,231</b>	<b>-0.36%</b>	<b>190,915</b>	<b>103,270</b>	<b>177,917</b>
Expense / Expenditure Total	<b>190,231</b>	<b>-0.36%</b>	<b>190,915</b>	<b>103,270</b>	<b>177,917</b>
<b>3601 - Coroner Total</b>	<b>85,231</b>	<b>-0.80%</b>	<b>85,915</b>	<b>37,715</b>	<b>77,917</b>
<b>36 - Coroner Total</b>	<b>85,231</b>	<b>-0.80%</b>	<b>85,915</b>	<b>37,715</b>	<b>77,917</b>



# Department Operating Budget Narrative

Account Number	Description	2024 Requested	2023 Budget	Difference		Change Justification
				Amount	%	
25 - Sheriff						
2500 - Sheriff						
<u>Revenue / Funding Source</u>						
2500-49110 - Proceeds from Capital Lease-Jail						
101-2500-49110-???-000	49-000 - Other Financing Sources	0	0	0	0.00%	
2501 - Sheriff-Administration						
<u>Revenue / Funding Source</u>						
2501-43521 - State Aid-Law Enforcement						
101-2501-43521-???-000	43-000 - Intergovernmental Revenues	125,000	158,283	(33,283)	-21.03%	COPS Grant ended/SRT grant
2501-46210 - Public Chgs-Sheriff						
101-2501-46210-???-000	46-000 - Public Charges for Services	1,600	1,200	400	+33.33%	increased collection
2501-46211 - Sheriff Rev-Civil Process Fees						
101-2501-46211-???-000	46-000 - Public Charges for Services	62,000	62,000	0	0.00%	
2501-46212 - Sheriff Cost Reim/Witness Fees						
101-2501-46212-???-000	46-000 - Public Charges for Services	53,000	53,000	0	0.00%	
2501-46214 - Reserve Deputy Revenue						
101-2501-46214-???-000	46-000 - Public Charges for Services	21,000	20,000	1,000	+5.00%	
2501-46216 - Restitution						
101-2501-46216-???-000	46-000 - Public Charges for Services	200	200	0	0.00%	



# Department Operating Budget Narrative

2501-46217 - OWI Restitution					
101-2501-46217-???-000	46-000 - Public Charges for Services	1,750	1,750	0	0.00%
2501-47320 - Local Gov Chrges-Public Safety					
101-2501-47320-???-000	47-000 - Intergovernmental Charges for Services	0	0	0	0.00%
2501-47421 - Local Dept Chrgs-Public Safety					
101-2501-47421-???-000	47-000 - Intergovernmental Charges for Services	11,000	11,000	0	0.00%
2501-48300 - Property Sales					
101-2501-48300-???-000	48-000 - Miscellaneous Revenues	50,000	40,000	10,000	+25.00% Increased values of sold items
<u>Expense / Expenditure</u>					
2501-52110 - Sheriff Administration					
101-2501-52110-???-101	101 - Wages-Permanent	1,028,205	996,174	32,031	+3.22%
101-2501-52110-???-106	106 - Longevity Pay	0	0	0	0.00%
101-2501-52110-???-107	107 - Sick Leave	49,984	48,477	1,506	+3.11%
101-2501-52110-???-108	108 - Vacation	88,936	87,468	1,468	+1.68%
101-2501-52110-???-109	109 - Holiday	41,436	40,184	1,252	+3.12%
101-2501-52110-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%
101-2501-52110-???-111	111 - Clothing Allowance	8,250	7,700	550	+7.14%
101-2501-52110-???-115	115 - Overtime	24,403	22,208	2,195	+9.89%
101-2501-52110-???-119	119 - In or Out Call Pay	23,700	18,380	5,320	+28.94% Adjusted to reflect actual use
101-2501-52110-???-120	120 - FICA	96,135	91,723	4,412	+4.81%
101-2501-52110-???-130	130 - Health Insurance	250,051	239,786	10,265	+4.28%
101-2501-52110-???-132	132 - Post Employment Benefits	23,470	23,180	290	+1.25%
101-2501-52110-???-133	133 - Vision Insurance	831	883	(51)	-5.81%
101-2501-52110-???-140	140 - Life Insurance	197	212	(15)	-7.14%
101-2501-52110-???-151	151 - Retirement	197,956	178,495	19,460	+10.90% Questica allocation-wages
101-2501-52110-???-160	160 - Worker's Compensation	17,688	23,961	(6,273)	-26.18% Reduced rate



# Department Operating Budget Narrative

101-2501-52110-???-172	172 - Training / Conference / CPE	10,000	8,000	2,000	+25.00%	Increased costs/more in person training required
101-2501-52110-???-214	214 - Prof Serv-Printing	8,200	8,200	0	0.00%	
101-2501-52110-???-219	219 - Prof Serv-Other	0	0	0	0.00%	
101-2501-52110-???-221	221 - Utility Service-Cellphone / Telephone	45,000	45,000	0	0.00%	
101-2501-52110-???-230	230 - R/M Serv-PC Replacement	40,930	41,680	(750)	-1.80%	
101-2501-52110-???-232	232 - R/M Serv-Vehicles	272,950	289,433	(16,483)	-5.69%	
101-2501-52110-???-243	243 - R/M Serv Other-Equipment	3,000	3,000	0	0.00%	
101-2501-52110-???-311	311 - Office Supplies	9,000	9,000	0	0.00%	
101-2501-52110-???-312	312 - Copy Expense	0	0	0	0.00%	
101-2501-52110-???-313	313 - Postage	5,500	5,500	0	0.00%	
101-2501-52110-???-331	331 - Mileage	0	0	0	0.00%	
101-2501-52110-???-332	332 - Meals	3,000	2,000	1,000	+50.00%	More in person training required
101-2501-52110-???-333	333 - Lodging / Hotels	3,000	3,000	0	0.00%	
101-2501-52110-???-336	336 - Parking	0	0	0	0.00%	
101-2501-52110-???-342	342 - OperSup&Exp-Safety Supplies	85,000	70,000	15,000	+21.43%	Anticipated technology purchase
101-2501-52110-???-343	343 - Operating Supplies & Expense	0	0	0	0.00%	
101-2501-52110-???-344	344 - Operating Supplies & Expense	10,000	10,000	0	0.00%	
101-2501-52110-???-345	345 - Operating Expense	20,000	10,000	10,000	+100.00%	Funds designated for SRT training/equipment
101-2501-52110-???-346	346 - OperSup&Exp-Other	271,000	0	271,000	0.00%	Axon Officer Safety bundle/potentially offset w shared revenue
101-2501-52110-???-511	511 - Insurance-Liability	156,972	125,975	30,997	+24.61%	Rate increase
101-2501-52110-???-531	531 - Rent-Interdepartment	369,533	369,533	0	0.00%	
101-2501-52110-???-532	532 - Rent-Building	13,758	13,758	0	0.00%	
101-2501-52110-???-720	720 - Grants & Donations	1,500	1,500	0	0.00%	
101-2501-52110-???-813	813 - Vehicles	363,890	415,900	(52,010)	-12.51%	Less vehicles needed

2503 - Sheriff-Indian Law Enforcement



# Department Operating Budget Narrative

Revenue / Funding Source

2503-43523 - St Grants-Other Law  
Enforcemnt

101-2503-43523-???-000	43-000 - Intergovernmental Revenues	20,523	18,000	2,523	+14.02%	Increased grant award
------------------------	----------------------------------------	--------	--------	-------	---------	-----------------------

Expense / Expenditure

2503-52131 - Indian Law Enforcement

101-2503-52131-???-115	115 - Overtime	10,000	10,000	0	0.00%	
101-2503-52131-???-120	120 - FICA	750	1,607	(857)	-53.33%	Reduced use
101-2503-52131-???-130	130 - Health Insurance	8,118	8,118	0	0.00%	
101-2503-52131-???-151	151 - Retirement	1,200	3,434	(2,234)	-65.06%	Reduced use
101-2503-52131-???-160	160 - Worker's Compensation	571	571	0	0.00%	
101-2503-52131-???-341	341 - Operating Supplies & Expense	1,000	1,000	0	0.00%	

2504 - Sheriff-Traffic Police

Revenue / Funding Source

2504-43521 - State Aid-Law Enforcement

101-2504-43521-???-000	43-000 - Intergovernmental Revenues	80,000	73,233	6,767	+9.24%	
------------------------	----------------------------------------	--------	--------	-------	--------	--

2504-46215 - Sheriff Escort Service

101-2504-46215-???-000	46-000 - Public Charges for Services	31,000	31,000	0	0.00%	
------------------------	-----------------------------------------	--------	--------	---	-------	--

2504-47421 - Local Dept Chrgs-Public  
Safety

101-2504-47421-???-000	47-000 - Intergovernmental Charges for Services	10,000	10,000	0	0.00%	
------------------------	----------------------------------------------------	--------	--------	---	-------	--

Expense / Expenditure

2504-52140 - Traffic Police

101-2504-52140-???-101	101 - Wages-Permanent	1,995,942	1,931,121	64,821	+3.36%	
101-2504-52140-???-102	102 - Wages-Permanent PT	0	1,000	(1,000)	-100.00%	not used
101-2504-52140-???-107	107 - Sick Leave	107,975	104,134	3,841	+3.69%	



## Department Operating Budget Narrative

101-2504-52140-???-108	108 - Vacation	162,613	150,285	12,328	+8.20%	
101-2504-52140-???-109	109 - Holiday	89,485	86,302	3,183	+3.69%	
101-2504-52140-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2504-52140-???-111	111 - Clothing Allowance	4,500	3,900	600	+15.38%	Includes all patrol staff
101-2504-52140-???-113	113 - Shift Premium	18,824	18,975	(151)	-0.80%	
101-2504-52140-???-115	115 - Overtime	62,000	83,363	(21,363)	-25.63%	Grants not yet secured
101-2504-52140-???-119	119 - In or Out Call Pay	80,000	147,675	(67,675)	-45.83%	Adjusted to reflect use
101-2504-52140-???-120	120 - FICA	192,538	185,435	7,103	+3.83%	
101-2504-52140-???-130	130 - Health Insurance	502,110	481,500	20,610	+4.28%	
101-2504-52140-???-132	132 - Post Employment Benefits	35,070	33,801	1,268	+3.75%	
101-2504-52140-???-133	133 - Vision Insurance	1,114	1,140	(26)	-2.26%	
101-2504-52140-???-140	140 - Life Insurance	363	363	0	0.00%	
101-2504-52140-???-151	151 - Retirement	398,263	358,229	40,034	+11.18%	
101-2504-52140-???-156	156 - Unemployment Compensation	0	0	0	0.00%	
101-2504-52140-???-160	160 - Worker's Compensation	39,540	54,397	(14,857)	-27.31%	
101-2504-52140-???-172	172 - Training / Conference / CPE	10,000	8,000	2,000	+25.00%	Increased need for in person training
101-2504-52140-???-331	331 - Mileage	0	0	0	0.00%	
101-2504-52140-???-332	332 - Meals	3,000	2,000	1,000	+50.00%	Increased need for in person training
101-2504-52140-???-333	333 - Lodging / Hotels	3,000	3,000	0	0.00%	
101-2504-52140-???-336	336 - Parking	0	0	0	0.00%	
101-2504-52140-???-340	340 - Operating Supplies & Expense	5,500	9,900	(4,400)	-44.44%	Less ballistic vests to replace
101-2504-52140-???-341	341 - Operating Supplies & Expense	12,000	12,000	0	0.00%	
101-2504-52140-???-399	399 - Miscellaneous Expense	0	0	0	0.00%	

2505 - Sheriff-Civil Service



# Department Operating Budget Narrative

Expense / Expenditure

2505-52150 - Civil Service Commission

101-2505-52150-???-219	219 - Prof Serv-Other	2,000	2,000	0	0.00%
101-2505-52150-???-324	324 - Advertising	0	0	0	0.00%

2506 - Sheriff-Jail

Revenue / Funding Source

2506-43211 - SCAAP Grant

101-2506-43211-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%
------------------------	-------------------------------------	---	---	---	-------

2506-43521 - State Aid-Law Enforcement

101-2506-43521-???-000	43-000 - Intergovernmental Revenues	350,000	275,000	75,000	+27.27% Increased ES Revenue
------------------------	-------------------------------------	---------	---------	--------	------------------------------

2506-46216 - Restitution

101-2506-46216-???-000	46-000 - Public Charges for Services	750	750	0	0.00%
------------------------	--------------------------------------	-----	-----	---	-------

2506-46242 - Board of Prisoners Meals

101-2506-46242-???-000	46-000 - Public Charges for Services	12,000	12,000	0	0.00%
------------------------	--------------------------------------	--------	--------	---	-------

2506-46243 - Prisoner Housing Othr Counties

101-2506-46243-???-000	46-000 - Public Charges for Services	15,000	15,000	0	0.00%
------------------------	--------------------------------------	--------	--------	---	-------

2506-46244 - Other County Transports

101-2506-46244-???-000	46-000 - Public Charges for Services	25,000	18,500	6,500	+35.14% Increased use
------------------------	--------------------------------------	--------	--------	-------	-----------------------

2506-46245 - Jail Stay Fee

101-2506-46245-???-000	46-000 - Public Charges for Services	45,000	45,000	0	0.00%
------------------------	--------------------------------------	--------	--------	---	-------

2506-49210 - Transfer to General Fund

101-2506-49210-???-000	49-000 - Other Financing Sources	373,443	373,443	0	0.00%
------------------------	----------------------------------	---------	---------	---	-------





# Department Operating Budget Narrative

## Expense / Expenditure

### 2506-52710 - Jail

101-2506-52710-???-101	101 - Wages-Permanent	1,712,773	1,434,043	278,730	+19.44%	Step increases and additional positions
101-2506-52710-???-107	107 - Sick Leave	91,007	76,084	14,923	+19.61%	Step increases and additional positions
101-2506-52710-???-108	108 - Vacation	104,068	88,061	16,007	+18.18%	Step increases and additional positions
101-2506-52710-???-109	109 - Holiday	75,482	63,095	12,386	+19.63%	Step increases and additional positions
101-2506-52710-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2506-52710-???-111	111 - Clothing Allowance	2,625	0	2,625	0.00%	shoe allowance-employee retention
101-2506-52710-???-113	113 - Shift Premium	14,454	14,454	0	0.00%	
101-2506-52710-???-115	115 - Overtime	19,000	22,274	(3,274)	-14.70%	Decreased use
101-2506-52710-???-119	119 - In or Out Call Pay	0	0	0	0.00%	
101-2506-52710-???-120	120 - FICA	152,692	129,898	22,794	+17.55%	Step increases and additional positions
101-2506-52710-???-130	130 - Health Insurance	585,795	497,550	88,245	+17.74%	rate increase and additional positions
101-2506-52710-???-132	132 - Post Employment Benefits	11,835	13,384	(1,548)	-11.57%	decreased use
101-2506-52710-???-133	133 - Vision Insurance	1,662	1,609	53	+3.32%	
101-2506-52710-???-140	140 - Life Insurance	333	333	0	0.00%	
101-2506-52710-???-151	151 - Retirement	137,722	114,050	23,672	+20.76%	Step increases and additional positions
101-2506-52710-???-156	156 - Unemployment Compensation	0	0	0	0.00%	
101-2506-52710-???-160	160 - Worker's Compensation	30,394	37,044	(6,650)	-17.95%	decreased rate
101-2506-52710-???-172	172 - Training / Conference / CPE	6,000	3,000	3,000	+100.00%	increased use/+ staff/supervisory
101-2506-52710-???-215	215 - Prof Serv-Other	307,093	289,710	17,383	+6.00%	Contractual increase
101-2506-52710-???-217	217 - Prof Serv-Medical	358,750	350,000	8,750	+2.50%	Contractual increase
101-2506-52710-???-221	221 - Utility Service-Cellphone / Telephone	0	0	0	0.00%	
101-2506-52710-???-311	311 - Office Supplies	9,000	9,000	0	0.00%	
101-2506-52710-???-320	320 - Equipment	0	0	0	0.00%	
101-2506-52710-???-331	331 - Mileage	0	0	0	0.00%	
101-2506-52710-???-332	332 - Meals	2,000	2,000	0	0.00%	



# Department Operating Budget Narrative

101-2506-52710-???-333	333 - Lodging / Hotels	4,000	3,000	1,000	+33.33%	Increased cost/use
101-2506-52710-???-336	336 - Parking	0	0	0	0.00%	
101-2506-52710-???-340	340 - Operating Supplies & Expense	65,000	60,000	5,000	+8.33%	Body scanner service contract/equipment needs
101-2506-52710-???-343	343 - Operating Supplies & Expense	4,500	4,200	300	+7.14%	
101-2506-52710-???-344	344 - Operating Supplies & Expense	32,000	32,000	0	0.00%	

## 2507 - Sheriff-Transport

### Expense / Expenditure

#### 2507-52713 - Sheriff PT Transp/Safekeeper

101-2507-52713-???-101	101 - Wages-Permanent	58,296	53,815	4,481	+8.33%	
101-2507-52713-???-120	120 - FICA	4,461	4,117	344	+8.35%	
101-2507-52713-???-160	160 - Worker's Compensation	917	1,354	(437)	-32.30%	Reduced rate
101-2507-52713-???-219	219 - Prof Serv-Other	1,140,250	1,213,625	(73,375)	-6.05%	Reduction in OOC housing/MH transport costs
101-2507-52713-???-331	331 - Mileage	0	0	0	0.00%	
101-2507-52713-???-343	343 - Operating Supplies & Expense	1,000	1,000	0	0.00%	

## 2508 - Sheriff-Electronic Monitoring

### Revenue / Funding Source

#### 2508-46242 - Board of Prisoners Meals

101-2508-46242-???-000	46-000 - Public Charges for Services	306,600	337,260	(30,660)	-9.09%	
------------------------	--------------------------------------	---------	---------	----------	--------	--

### Expense / Expenditure

#### 2508-52712 - Sheriff Electronic Monitoring

101-2508-52712-???-219	219 - Prof Serv-Other	193,450	224,840	(31,390)	-13.96%	Reduced use and cost
------------------------	-----------------------	---------	---------	----------	---------	----------------------

#### 2508-59210 - Transfers to General Fund

101-2508-59210-???-911	911 - Transfer to General Fund	373,443	373,443	0	0.00%	
------------------------	--------------------------------	---------	---------	---	-------	--



# Department Operating Budget Narrative

2509 - Sheriff-Trust

Revenue / Funding Source

2509-48100 - Interest

811-2509-48100-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
2509-48525 - Donations-Sheriff Trust					
811-2509-48525-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
2509-48900 - Miscellaneous Revenue					
811-2509-48900-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%

Expense / Expenditure

2509-52111 - Sheriff Trust

811-2509-52111-???-341	341 - Operating Supplies & Expense	0	0	0	0.00%
811-2509-52111-???-343	343 - Operating Supplies & Expense	0	0	0	0.00%
811-2509-52111-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%
811-2509-52111-???-348	348 - Other Operating Supplies	0	0	0	0.00%

2510 - Sheriff-Jail Surcharge

Revenue / Funding Source

2510-46241 - Jail Surcharge

101-2510-46241-???-000	46-000 - Public Charges for Services	60,000	58,000	2,000	+3.45%
------------------------	--------------------------------------	--------	--------	-------	--------

Expense / Expenditure

2510-52721 - Jail Surcharge

101-2510-52721-???-217	217 - Prof Serv-Medical	100,000	100,000	0	0.00%
101-2510-52721-???-341	341 - Operating Supplies & Expense	10,000	10,000	0	0.00%

2511 - Sheriff-Courthouse Security



# Department Operating Budget Narrative

## Expense / Expenditure

### 2511-52220 - Courthouse Security

101-2511-52220-???-101	101 - Wages-Permanent	283,018	274,536	8,482	+3.09%	
101-2511-52220-???-107	107 - Sick Leave	14,718	14,241	477	+3.35%	
101-2511-52220-???-108	108 - Vacation	28,801	27,883	919	+3.29%	
101-2511-52220-???-109	109 - Holiday	12,197	11,802	395	+3.35%	
101-2511-52220-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2511-52220-???-111	111 - Clothing Allowance	600	450	150	+33.33%	Includes all full time Security staff
101-2511-52220-???-113	113 - Shift Premium	0	0	0	0.00%	
101-2511-52220-???-115	115 - Overtime	3,500	3,500	0	0.00%	
101-2511-52220-???-119	119 - In or Out Call Pay	5,292	4,608	684	+14.84%	Adjusted for actual use
101-2511-52220-???-120	120 - FICA	24,261	25,127	(867)	-3.45%	
101-2511-52220-???-130	130 - Health Insurance	66,948	64,200	2,748	+4.28%	
101-2511-52220-???-132	132 - Post Employment Benefits	6,343	6,137	205	+3.35%	
101-2511-52220-???-133	133 - Vision Insurance	234	234	0	0.00%	
101-2511-52220-???-140	140 - Life Insurance	45	45	0	0.00%	
101-2511-52220-???-151	151 - Retirement	56,907	51,909	4,998	+9.63%	
101-2511-52220-???-160	160 - Worker's Compensation	4,982	7,371	(2,389)	-32.41%	Reduced rate
101-2511-52220-???-172	172 - Training / Conference / CPE	1,000	500	500	+100.00%	Increased cost/demand
101-2511-52220-???-214	214 - Prof Serv-Printing	250	250	0	0.00%	
101-2511-52220-???-221	221 - Utility Service-Cellphone / Telephone	216	216	0	0.00%	
101-2511-52220-???-230	230 - R/M Serv-PC Replacement	220	220	0	0.00%	
101-2511-52220-???-311	311 - Office Supplies	250	250	0	0.00%	
101-2511-52220-???-312	312 - Copy Expense	0	0	0	0.00%	
101-2511-52220-???-331	331 - Mileage	0	0	0	0.00%	
101-2511-52220-???-332	332 - Meals	400	200	200	+100.00%	Increased demand
101-2511-52220-???-333	333 - Lodging / Hotels	600	300	300	+100.00%	Increased demand
101-2511-52220-???-336	336 - Parking	0	0	0	0.00%	



# Department Operating Budget Narrative

101-2511-52220-???-341	341 - Operating Supplies & Expense	500	1,000	(500)	-50.00%	Decreased use
101-2511-52220-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%	
101-2511-52220-???-511	511 - Insurance-Liability	0	0	0	0.00%	
101-2511-52220-???-531	531 - Rent-Interdepartment	1,620	1,620	0	0.00%	

2512 - Cooperative Tactical Team

Revenue / Funding Source

2512-46213 - Cooperative Tactical Team  
Funding

101-2512-46213-???-000	46-000 - Public Charges for Services	0	0	0	0.00%	
------------------------	--------------------------------------	---	---	---	-------	--

Expense / Expenditure

2512-52120 - Cooperative Tactical Team

101-2512-52120-???-172	172 - Training / Conference / CPE	0	0	0	0.00%	
101-2512-52120-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%	

Total 25 - Sheriff		11,758,989	11,022,524	736,465	+6.68%	
--------------------	--	------------	------------	---------	--------	--



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
<b>25 - Sheriff</b>					
<b>2500 - Sheriff</b>					
<u>Revenue / Funding Source</u>					
2500-49110 - Proceeds from Capital Lease-Jail					
49 - Other Financing Sources	0	0.00%	0	0	
2500-49110 - Proceeds from Capital Lease-Jail Total	0	0.00%	0	0	
Revenue / Funding Source Total	0	0.00%	0	0	
<b>2500 - Sheriff Total</b>	0	0.00%	0	0	
<b>2501 - Sheriff-Administration</b>					
<u>Revenue / Funding Source</u>					
2501-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	125,000	-21.03%	158,283	104,363	129,363
2501-43521 - State Aid-Law Enforcement Total	125,000	-21.03%	158,283	104,363	129,363
2501-46210 - Public Chgs-Sheriff					
46 - Public Charges for Services	1,600	+33.33%	1,200	1,115	1,600
2501-46210 - Public Chgs-Sheriff Total	1,600	+33.33%	1,200	1,115	1,600
2501-46211 - Sheriff Rev-Civil Process Fees					
46 - Public Charges for Services	62,000	0.00%	62,000	36,181	60,000
2501-46211 - Sheriff Rev-Civil Process Fees Total	62,000	0.00%	62,000	36,181	60,000
2501-46212 - Sheriff Cost Reim/Witness Fees					
46 - Public Charges for Services	53,000	0.00%	53,000	28,639	38,000
2501-46212 - Sheriff Cost Reim/Witness Fees Total	53,000	0.00%	53,000	28,639	38,000
2501-46214 - Reserve Deputy Revenue					
46 - Public Charges for Services	21,000	+5.00%	20,000	10,670	19,000
2501-46214 - Reserve Deputy Revenue Total	21,000	+5.00%	20,000	10,670	19,000
2501-46216 - Restitution					
46 - Public Charges for Services	200	0.00%	200	0	100
2501-46216 - Restitution Total	200	0.00%	200	0	100
2501-46217 - OWI Restitution					
46 - Public Charges for Services	1,750	0.00%	1,750	984	1,300
2501-46217 - OWI Restitution Total	1,750	0.00%	1,750	984	1,300
2501-47320 - Local Gov Chrges-Public Safety					
47 - Intergov. Charges for Services	0	0.00%	0	0	
2501-47320 - Local Gov Chrges-Public Safety Total	0	0.00%	0	0	
2501-47421 - Local Dept Chrgs-Public Safety					
47 - Intergov. Charges for Services	11,000	0.00%	11,000	5,828	9,384
2501-47421 - Local Dept Chrgs-Public Safety Total	11,000	0.00%	11,000	5,828	9,384
2501-48300 - Property Sales					



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
48 - Miscellaneous Revenues	50,000	+25.00%	40,000	49,306	59,000
2501-48300 - Property Sales Total	<b>50,000</b>	<b>+25.00%</b>	<b>40,000</b>	<b>49,306</b>	<b>59,000</b>
Revenue / Funding Source Total	<b>325,550</b>	<b>-6.30%</b>	<b>347,433</b>	<b>237,085</b>	<b>317,747</b>
<u>Expense / Expenditure</u>					
2501-52110 - Sheriff Administration					
100 - Personnel Services	1,861,243	+4.16%	1,786,832	1,109,550	1,829,710
200 - Contractual Services	370,080	-4.45%	387,313	198,223	355,880
300 - Supplies and Expense	406,500	+271.23%	109,500	30,245	92,550
500 - Fixed Charges	540,263	+6.09%	509,266	338,445	509,266
700 - Grants and Contributions	1,500	0.00%	1,500	0	1,500
800 - Capital Outlay	363,890	-12.51%	415,900	255,721	366,000
2501-52110 - Sheriff Administration Total	<b>3,543,476</b>	<b>+10.38%</b>	<b>3,210,310</b>	<b>1,932,184</b>	<b>3,154,906</b>
Expense / Expenditure Total	<b>3,543,476</b>	<b>+10.38%</b>	<b>3,210,310</b>	<b>1,932,184</b>	<b>3,154,906</b>
<b>2501 - Sheriff-Administration Total</b>	<b>3,217,926</b>	<b>+12.40%</b>	<b>2,862,877</b>	<b>1,695,099</b>	<b>2,837,159</b>
<b>2503 - Sheriff-Indian Law Enforcement</b>					
<u>Revenue / Funding Source</u>					
2503-43523 - St Grants-Other Law Enforcemnt					
43 - Intergovernmental Revenues	20,523	+14.02%	18,000	20,523	20,523
2503-43523 - St Grants-Other Law Enforcemnt Total	<b>20,523</b>	<b>+14.02%</b>	<b>18,000</b>	<b>20,523</b>	<b>20,523</b>
Revenue / Funding Source Total	<b>20,523</b>	<b>+14.02%</b>	<b>18,000</b>	<b>20,523</b>	<b>20,523</b>
<u>Expense / Expenditure</u>					
2503-52131 - Indian Law Enforcement					
100 - Personnel Services	20,639	-13.03%	23,730	12,733	20,156
300 - Supplies and Expense	1,000	0.00%	1,000	0	1,000
2503-52131 - Indian Law Enforcement Total	<b>21,639</b>	<b>-12.50%</b>	<b>24,730</b>	<b>12,733</b>	<b>21,156</b>
Expense / Expenditure Total	<b>21,639</b>	<b>-12.50%</b>	<b>24,730</b>	<b>12,733</b>	<b>21,156</b>
<b>2503 - Sheriff-Indian Law Enforcement Total</b>	<b>1,116</b>	<b>-83.42%</b>	<b>6,730</b>	<b>(7,790)</b>	<b>633</b>
<b>2504 - Sheriff-Traffic Police</b>					
<u>Revenue / Funding Source</u>					
2504-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	80,000	+9.24%	73,233	18,677	0
2504-43521 - State Aid-Law Enforcement Total	<b>80,000</b>	<b>+9.24%</b>	<b>73,233</b>	<b>18,677</b>	<b>0</b>
2504-46215 - Sheriff Escort Service					
46 - Public Charges for Services	31,000	0.00%	31,000	17,492	28,500
2504-46215 - Sheriff Escort Service Total	<b>31,000</b>	<b>0.00%</b>	<b>31,000</b>	<b>17,492</b>	<b>28,500</b>
2504-47421 - Local Dept Chrgrs-Public Safety					





# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
47 - Intergov. Charges for Services	10,000	0.00%	10,000	9,455	10,000
2504-47421 - Local Dept Chrgs-Public Safety Total	<b>10,000</b>	<b>0.00%</b>	<b>10,000</b>	<b>9,455</b>	<b>10,000</b>
Revenue / Funding Source Total	<b>121,000</b>	<b>+5.92%</b>	<b>114,233</b>	<b>45,624</b>	<b>38,500</b>
<u>Expense / Expenditure</u>					
2504-52140 - Traffic Police					
100 - Personnel Services	3,700,336	+1.39%	3,649,620	2,048,112	3,460,735
300 - Supplies and Expense	23,500	-12.64%	26,900	9,460	20,475
2504-52140 - Traffic Police Total	<b>3,723,836</b>	<b>+1.29%</b>	<b>3,676,520</b>	<b>2,057,572</b>	<b>3,481,210</b>
Expense / Expenditure Total	<b>3,723,836</b>	<b>+1.29%</b>	<b>3,676,520</b>	<b>2,057,572</b>	<b>3,481,210</b>
<b>2504 - Sheriff-Traffic Police Total</b>	<b>3,602,836</b>	<b>+1.14%</b>	<b>3,562,287</b>	<b>2,011,948</b>	<b>3,442,710</b>
<b>2505 - Sheriff-Civil Service</b>					
<u>Expense / Expenditure</u>					
2505-52150 - Civil Service Commission					
200 - Contractual Services	2,000	0.00%	2,000	0	0
300 - Supplies and Expense	0	0.00%	0	0	0
2505-52150 - Civil Service Commission Total	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
Expense / Expenditure Total	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>2505 - Sheriff-Civil Service Total</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>2506 - Sheriff-Jail</b>					
<u>Revenue / Funding Source</u>					
2506-43211 - SCAAP Grant					
43 - Intergovernmental Revenues	0	0.00%	0	0	0
2506-43211 - SCAAP Grant Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
2506-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	350,000	+27.27%	275,000	184,039	370,000
2506-43521 - State Aid-Law Enforcement Total	<b>350,000</b>	<b>+27.27%</b>	<b>275,000</b>	<b>184,039</b>	<b>370,000</b>
2506-46216 - Restitution					
46 - Public Charges for Services	750	0.00%	750	112	200
2506-46216 - Restitution Total	<b>750</b>	<b>0.00%</b>	<b>750</b>	<b>112</b>	<b>200</b>
2506-46242 - Board of Prisoners Meals					
46 - Public Charges for Services	12,000	0.00%	12,000	2,167	4,000
2506-46242 - Board of Prisoners Meals Total	<b>12,000</b>	<b>0.00%</b>	<b>12,000</b>	<b>2,167</b>	<b>4,000</b>
2506-46243 - Prisoner Housing Othr Counties					
46 - Public Charges for Services	15,000	0.00%	15,000	7,128	12,250
2506-46243 - Prisoner Housing Othr Counties Total	<b>15,000</b>	<b>0.00%</b>	<b>15,000</b>	<b>7,128</b>	<b>12,250</b>
2506-46244 - Other County Transports					
46 - Public Charges for Services	25,000	+35.14%	18,500	14,472	25,000



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
2506-46244 - Other County Transports Total	25,000	+35.14%	18,500	14,472	25,000
2506-46245 - Jail Stay Fee					
46 - Public Charges for Services	45,000	0.00%	45,000	19,785	36,800
2506-46245 - Jail Stay Fee Total	45,000	0.00%	45,000	19,785	36,800
2506-49210 - Transfer to General Fund					
49 - Other Financing Sources	373,443	0.00%	373,443	0	0
2506-49210 - Transfer to General Fund Total	373,443	0.00%	373,443	0	0
Revenue / Funding Source Total	821,193	+11.02%	739,693	227,702	448,250
<u>Expense / Expenditure</u>					
2506-52710 - Jail					
100 - Personnel Services	2,945,843	+18.08%	2,494,878	1,380,667	2,245,670
200 - Contractual Services	665,843	+4.09%	639,710	367,571	590,000
300 - Supplies and Expense	116,500	+5.72%	110,200	43,303	99,700
2506-52710 - Jail Total	3,728,185	+14.90%	3,244,788	1,791,540	2,935,370
Expense / Expenditure Total	3,728,185	+14.90%	3,244,788	1,791,540	2,935,370
<b>2506 - Sheriff-Jail Total</b>	<b>2,906,992</b>	<b>+16.04%</b>	<b>2,505,095</b>	<b>1,563,838</b>	<b>2,487,120</b>
<b>2507 - Sheriff-Transport</b>					
<u>Expense / Expenditure</u>					
2507-52713 - Sheriff PT Transp/Safekeeper					
100 - Personnel Services	63,673	+7.40%	59,286	35,333	61,122
200 - Contractual Services	1,140,250	-6.05%	1,213,625	702,658	1,012,876
300 - Supplies and Expense	1,000	0.00%	1,000	0	500
2507-52713 - Sheriff PT Transp/Safekeeper Total	1,204,923	-5.42%	1,273,911	737,991	1,074,498
Expense / Expenditure Total	1,204,923	-5.42%	1,273,911	737,991	1,074,498
<b>2507 - Sheriff-Transport Total</b>	<b>1,204,923</b>	<b>-5.42%</b>	<b>1,273,911</b>	<b>737,991</b>	<b>1,074,498</b>
<b>2508 - Sheriff-Electronic Monitoring</b>					
<u>Revenue / Funding Source</u>					
2508-46242 - Board of Prisoners Meals					
46 - Public Charges for Services	306,600	-9.09%	337,260	99,205	152,594
2508-46242 - Board of Prisoners Meals Total	306,600	-9.09%	337,260	99,205	152,594
Revenue / Funding Source Total	306,600	-9.09%	337,260	99,205	152,594
<u>Expense / Expenditure</u>					
2508-52712 - Sheriff Electronic Monitoring					
200 - Contractual Services	193,450	-13.96%	224,840	67,536	102,000
2508-52712 - Sheriff Electronic Monitoring Total	193,450	-13.96%	224,840	67,536	102,000
2508-59210 - Transfers to General Fund					
900 - Other Financing Uses	373,443	0.00%	373,443	0	0



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
2508-59210 - Transfers to General Fund Total	373,443	0.00%	373,443	0	0
Expense / Expenditure Total	566,893	-5.25%	598,283	67,536	102,000
<b>2508 - Sheriff-Electronic Monitoring Total</b>	<b>260,293</b>	<b>-0.28%</b>	<b>261,023</b>	<b>(31,669)</b>	<b>(50,594)</b>
<b>2509 - Sheriff-Trust</b>					
<u>Revenue / Funding Source</u>					
2509-48100 - Interest					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48100 - Interest Total	0	0.00%	0	0	
2509-48525 - Donations-Sheriff Trust					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48525 - Donations-Sheriff Trust Total	0	0.00%	0	0	
2509-48900 - Miscellaneous Revenue					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48900 - Miscellaneous Revenue Total	0	0.00%	0	0	
Revenue / Funding Source Total	0	0.00%	0	0	
<u>Expense / Expenditure</u>					
2509-52111 - Sheriff Trust					
300 - Supplies and Expense	0	0.00%	0	0	
2509-52111 - Sheriff Trust Total	0	0.00%	0	0	
Expense / Expenditure Total	0	0.00%	0	0	
<b>2509 - Sheriff-Trust Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>2510 - Sheriff-Jail Surcharge</b>					
<u>Revenue / Funding Source</u>					
2510-46241 - Jail Surcharge					
46 - Public Charges for Services	60,000	+3.45%	58,000	38,576	58,000
2510-46241 - Jail Surcharge Total	60,000	+3.45%	58,000	38,576	58,000
Revenue / Funding Source Total	60,000	+3.45%	58,000	38,576	58,000
<u>Expense / Expenditure</u>					
2510-52721 - Jail Surcharge					
200 - Contractual Services	100,000	0.00%	100,000	0	0
300 - Supplies and Expense	10,000	0.00%	10,000	0	
2510-52721 - Jail Surcharge Total	110,000	0.00%	110,000	0	0
Expense / Expenditure Total	110,000	0.00%	110,000	0	0
<b>2510 - Sheriff-Jail Surcharge Total</b>	<b>50,000</b>	<b>-3.85%</b>	<b>52,000</b>	<b>(38,576)</b>	<b>(58,000)</b>

## 2511 - Sheriff-Courthouse Security



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
<u>Expense / Expenditure</u>					
2511-52220 - Courthouse Security					
100 - Personnel Services	508,846	+3.31%	492,544	284,078	477,271
200 - Contractual Services	686	0.00%	686	147	220
300 - Supplies and Expense	1,750	0.00%	1,750	433	938
500 - Fixed Charges	1,620	0.00%	1,620	1,080	1,620
2511-52220 - Courthouse Security Total	<b>512,902</b>	<b>+3.28%</b>	<b>496,600</b>	<b>285,738</b>	<b>480,049</b>
Expense / Expenditure Total	<b>512,902</b>	<b>+3.28%</b>	<b>496,600</b>	<b>285,738</b>	<b>480,049</b>
<b>2511 - Sheriff-Courthouse Security Total</b>	<b>512,902</b>	<b>+3.28%</b>	<b>496,600</b>	<b>285,738</b>	<b>480,049</b>
<b>2512 - Cooperative Tactical Team</b>					
<u>Revenue / Funding Source</u>					
2512-46213 - Cooperative Tactical Team Funding					
46 - Public Charges for Services	0	0.00%	0	0	
2512-46213 - Cooperative Tactical Team Funding Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<u>Expense / Expenditure</u>					
2512-52120 - Cooperative Tactical Team					
100 - Personnel Services	0	0.00%	0	0	
300 - Supplies and Expense	0	0.00%	0	0	
2512-52120 - Cooperative Tactical Team Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Expense / Expenditure Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>2512 - Cooperative Tactical Team Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>25 - Sheriff Total</b>	<b>11,758,989</b>	<b>+6.68%</b>	<b>11,022,524</b>	<b>6,216,579</b>	<b>10,213,575</b>



## Department Operating Budget Summary

2024 Budget Summary												
Department: 25 - Sheriff	2501 - Sheriff-Administration	2503 - Sheriff-Indian Law Enforcement	2504 - Sheriff-Traffic Police	2505 - Sheriff-Civil Service	2506 - Sheriff-Jail	2507 - Sheriff-Transport	2508 - Sheriff-Electronic Monitoring	2510 - Sheriff-Jail Surcharge	2511 - Sheriff-Courthouse Security	2024 Total	Change %	2023 Budget
Revenue / Funding Source												
43 - Intergovernmental Revenues	125,000	20,523	80,000		350,000					575,523	+20.69	476,851
46 - Public Charges for Services	139,550		31,000		97,750		306,600	60,000		634,900	-3.17%	655,660
47 - Intergov. Charges for Services	11,000		10,000							21,000	0.00%	21,000
48 - Miscellaneous Revenues	50,000									50,000	+25.00%	40,000
49 - Other Financing Sources					373,443					373,443	0.00%	373,443
Revenue / Funding Source Total	325,550	20,523	121,000		821,193		306,600	60,000		1,654,866	+5.61%	1,566,954
Expense / Expenditure												
100 - Personnel Services	1,861,243	20,639	3,700,336		2,945,843	63,673			508,846	9,100,580	+7.27%	8,483,657
200 - Contractual Services	370,080			2,000	665,843	1,140,250	193,450	100,000	686	2,472,309	-2.81%	2,543,741
300 - Supplies and Expense	406,500	1,000	23,500	0	116,500	1,000		10,000	1,750	560,250	+115.19%	260,350
500 - Fixed Charges	540,263								1,620	541,883	+6.07%	510,886
700 - Grants and Contributions	1,500									1,500	0.00%	1,500
Total Operating Expenditures	3,179,586	21,639	3,723,836	2,000	3,728,185	1,204,923	193,450	110,000	512,902	12,676,522	+7.43%	11,800,134
800 - Capital Outlay	363,890									363,890	+25.95%	288,926
900 - Other Financing Uses							373,443			373,443	0.00%	373,443
Expense / Expenditure Total	3,543,476	21,639	3,723,836	2,000	3,728,185	1,204,923	566,893	110,000	512,902	13,413,855	+7.63%	12,462,503
Beginning Carryover	0	49,258	0	0	0	0	622,383	352,282	0	1,023,923	+7.82%	949,640
Ending Carryover	0	48,142	0	0	0	0	362,090	302,282	0	712,514	+13.12%	629,887
25 - Sheriff Total	3,217,926	0	3,602,836	2,000	2,906,992	1,204,923	0	0	512,902	11,447,580	+8.24%	10,575,797

2023 Budget Summary										
Department: 25 - Sheriff	2501 - Sheriff-Administration	2503 - Sheriff-Indian Law Enforcement	2504 - Sheriff-Traffic Police	2505 - Sheriff-Civil Service	2506 - Sheriff-Jail	2507 - Sheriff-Transport	2508 - Sheriff-Electronic Monitoring	2510 - Sheriff-Jail Surcharge	2511 - Sheriff-Courthouse Security	2023 Budget
Revenue / Funding Source										
43 - Intergovernmental Revenues	133,851	18,000	50,000		275,000					476,851
46 - Public Charges for Services	138,150		31,000		91,250		337,260	58,000		655,660
47 - Intergov. Charges for Services	11,000		10,000							21,000
48 - Miscellaneous Revenues	40,000									40,000
49 - Other Financing Sources					373,443					373,443
Total Operating Revenues	323,001	18,000	91,000		739,693		337,260	58,000		1,566,954
Revenue / Funding Source Total	323,001	18,000	91,000		739,693		337,260	58,000		1,566,954
Expense / Expenditure										
100 - Personnel Services	1,786,832	23,730	3,626,387		2,494,878	59,286			492,544	8,483,657
200 - Contractual Services	362,880			2,000	639,710	1,213,625	224,840	100,000	686	2,543,741
300 - Supplies and Expense	109,500	1,000	26,900	0	110,200	1,000		10,000	1,750	260,350
500 - Fixed Charges	509,266								1,620	510,886
700 - Grants and Contributions	1,500									1,500
Total Operating Expenditures	2,769,978	24,730	3,653,287	2,000	3,244,788	1,273,911	224,840	110,000	496,600	11,800,134
800 - Capital Outlay	288,926									288,926
900 - Other Financing Uses							373,443			373,443
Expense / Expenditure Total	3,058,904	24,730	3,653,287	2,000	3,244,788	1,273,911	598,283	110,000	496,600	12,462,503
Beginning Carryover	0	54,839	0	0	0	0	607,820	286,981	0	949,640
Ending Carryover	0	48,109	0	0	0	0	346,797	234,981	0	629,887
25 - Sheriff Total	2,735,903	0	3,562,287	2,000	2,505,095	1,273,911	0	0	496,600	10,575,797

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2024  
 Forecast Year 2024  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
25 - Sheriff									
2501 - Sheriff-Administration									
2501-52110 - Sheriff Administration									
(Unassigned)									
3101-Sheriff		100.00	128,794	55,855	18,856	203,505	2,080	-	1.00
3104-Lieutenant (Investigative)	Grade L	100.00	86,944	43,192	-	130,136	2,080	-	1.00
3134-Chief Deputy	Grade O	100.00	103,605	48,244	-	151,849	2,080	-	1.00
3139-Jail Captain	Grade M	100.00	95,160	33,996	12,628	141,784	2,080	-	1.00
3142-Operations Captain	Grade M	100.00	94,058	45,349	-	139,407	2,080	-	1.00
Total (Unassigned)			508,560	226,637	31,484	766,681	10,400	-	5.00
Administrative Services									
3128-Admin Assistant II	Grade E	96.88	40,542	22,270	2,363	65,174	2,015	-	0.97
3128-Admin Assistant II	Grade E	96.88	40,542	22,177	-	62,719	2,015	-	0.97
3135-Office Supervisor	Grade G	100.00	54,288	25,872	3,219	83,379	2,080	-	1.00
Total Administrative Services			135,372	70,319	5,582	211,272	6,110	-	2.94
Investigator Sergeants									
3107-Investigator-Sgt		100.00	80,661	41,962	-	122,623	2,080	-	1.00
3107-Investigator-Sgt		100.00	80,661	41,987	-	122,649	2,080	-	1.00
3107-Investigator-Sgt		100.00	80,661	41,894	-	122,556	2,080	-	1.00
3107-Investigator-Sgt		100.00	80,661	41,935	11,809	134,406	2,080	-	1.00
3107-Investigator-Sgt		100.00	80,661	38,116	11,374	130,152	2,080	-	1.00
3107-Investigator-Sgt		100.00	80,661	38,116	-	118,777	2,080	-	1.00
3107-Investigator-Sgt		100.00	80,661	38,116	-	118,777	2,080	-	1.00
Total Investigator Sergeants			564,630	282,126	23,184	869,939	14,560	-	7.00
Total 2501-52110 - Sheriff Administration			1,208,561	579,082	60,250	1,847,893	31,070	-	14.94
Total 2501 - Sheriff-Administration			1,208,561	579,082	60,250	1,847,893	31,070	-	14.94
2504 - Sheriff-Traffic Police									
2504-52140 - Traffic Police									



# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2024  
 Forecast Year 2024  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
(Unassigned)									
3137-Patrol Lieutenant	Grade L	100.00	86,944	43,177	22,897	153,018	2,080	-	1.00
3137-Patrol Lieutenant	Grade L	100.00	86,944	38,941	-	125,885	2,080	-	1.00
3137-Patrol Lieutenant	Grade L	100.00	89,066	43,836	23,396	156,297	2,080	-	1.00
3137-Patrol Lieutenant	Grade L	100.00	86,944	39,019	-	125,963	2,080	-	1.00
Total (Unassigned)			349,898	164,973	46,292	561,163	8,320	-	4.00
Deputy Sheriff									
3106-Deputy Sheriff		100.00	76,377	40,138	20,412	136,927	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	36,457	19,660	132,494	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	36,420	19,660	132,457	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	36,445	19,660	132,482	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	40,138	20,412	136,927	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	40,123	20,412	136,912	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	40,111	-	116,488	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	36,472	19,660	132,509	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	36,394	19,660	132,431	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,406	35,126	-	106,532	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,406	33,723	-	105,130	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,406	33,723	-	105,130	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,406	33,698	-	105,104	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,406	33,682	-	105,089	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	34,892	-	111,269	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,406	33,723	-	105,130	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	34,892	-	111,269	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,406	33,682	-	105,089	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	34,867	-	111,243	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	34,945	-	111,321	2,080	-	1.00
3108-Patrol Serqeant		100.00	80,661	37,488	-	118,149	2,080	-	1.00
3108-Patrol Serqeant		100.00	80,661	41,396	-	122,057	2,080	-	1.00
3108-Patrol Serqeant		100.00	80,661	41,359	-	122,021	2,080	-	1.00
3108-Patrol Serqeant		100.00	80,661	41,385	-	122,047	2,080	-	1.00

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2024  
 Forecast Year 2024  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3108-Patrol Sergeant		100.00	80,661	37,566	-	118,227	2,080	-	1.00
3110-Civil Process Sgt		100.00	80,661	41,359	-	122,021	2,080	-	1.00
Total Deputy Sheriff			1,976,708	960,208	159,536	3,096,452	54,080	-	26.00
Non FTE Count									
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
3120-Part Time Deputy		4.00	1,176	108	-	1,285	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	108	-	1,285	83	-	0.04
Total Non FTE Count			29,410	2,712	-	32,122	2,080	-	1.00

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2024  
 Forecast Year 2024  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
Total 2504-52140 - Traffic Police			2,356,015	1,127,893	205,828	3,689,736	64,480	-	31.00
Total 2504 - Sheriff-Traffic Police			2,356,015	1,127,893	205,828	3,689,736	64,480	-	31.00
2506 - Sheriff-Jail									
2506-52710 - Jail									
(Unassigned)									
3105-Lieutenant (Jail)	Grade J	100.00	73,154	30,071	-	103,225	2,080	-	1.00
3105-Lieutenant (Jail)	Grade J	100.00	78,666	31,033	3,644	113,342	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	61,526	27,939	2,850	92,315	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	58,448	26,237	-	84,685	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	56,909	26,004	-	82,913	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	56,909	25,979	-	82,888	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	61,526	26,681	-	88,208	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	59,862	27,652	4,480	91,994	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	56,389	25,921	-	82,309	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	54,288	26,641	4,222	85,151	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	54,288	26,653	4,222	85,162	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	54,288	26,668	4,222	85,177	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	54,288	25,582	4,150	84,020	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	51,501	25,039	1,678	78,219	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	52,894	25,316	1,678	79,889	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	51,501	25,107	1,678	78,286	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	51,501	25,065	-	76,566	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	50,107	24,856	-	74,963	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	51,501	25,039	1,678	78,219	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	52,894	25,332	1,678	79,904	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	51,501	25,106	-	76,607	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	50,107	24,841	-	74,948	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	50,107	24,841	-	74,948	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	50,107	24,866	-	74,973	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	56,389	25,921	-	82,309	2,080	-	1.00

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2024  
 Forecast Year 2024  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3130-Corrections Officer	Grade G	100.00	50,107	24,841	-	74,948	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	50,107	24,830	-	74,937	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	50,107	24,856	-	74,963	2,080	-	1.00
3141-Admin Lead Officer	Grade I	100.00	67,350	29,008	3,119	99,478	2,080	-	1.00
SH - Admin Lead Officer	Grade I	100.00	65,686	27,744	-	93,430	2,080	-	1.00
SH - Corrections Officer 1	Grade G	100.00	55,702	25,784	-	81,487	2,080	-	1.00
SH - Corrections Officer 2	Grade G	100.00	55,702	25,784	-	81,487	2,080	-	1.00
SH - Corrections Officer 3	Grade G	100.00	55,702	25,784	-	81,487	2,080	-	1.00
SH - Corrections Officer 4	Grade G	100.00	55,702	25,784	-	81,487	2,080	-	1.00
SH - Corrections Officer 5	Grade G	100.00	55,702	25,784	-	81,487	2,080	-	1.00
Total (Unassigned)			1,962,522	914,588	39,300	2,916,410	72,800	-	35.00
Non FTE Count									
SH - PartTimeCorrections		50.00	20,808	-	-	20,808	1,040	-	0.50
Total Non FTE Count			20,808	-	-	20,808	1,040	-	0.50
Total 2506-52710 - Jail			1,983,330	914,588	39,300	2,937,218	73,840	-	35.50
Total 2506 - Sheriff-Jail			1,983,330	914,588	39,300	2,937,218	73,840	-	35.50
2507 - Sheriff-Transport									
2507-52713 - Sheriff PT Transp/Safekeeper									
Non FTE Count									
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2024  
 Forecast Year 2024  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
3144-PT Transport		7.14	4,164	384	-	4,548	149	-	0.07
SH - PartTimeTransport		7.14	4,164	384	-	4,548	149	-	0.07
Total Non FTE Count			58,296	5,375	-	63,671	2,080	-	1.00
Total 2507-52713 - Sheriff PT Transp/Safekeeper			58,296	5,375	-	63,671	2,080	-	1.00
Total 2507 - Sheriff-Transport			58,296	5,375	-	63,671	2,080	-	1.00
2511 - Sheriff-Courthouse Security									
2511-52220 - Courthouse Security									
(Unassigned)									
3143-Lieutenant-Security	Grade L	100.00	88,005	43,421	-	131,426	2,080	-	1.00
Total (Unassigned)			88,005	43,421	-	131,426	2,080	-	1.00
Deputy Sheriff									
3106-Deputy Sheriff		100.00	76,377	40,138	-	116,515	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	40,138	-	116,515	2,080	-	1.00
3106-Deputy Sheriff		100.00	76,377	36,472	-	112,849	2,080	-	1.00
Total Deputy Sheriff			229,130	116,749	-	345,878	6,240	-	3.00
Non FTE Count									
SH - PartTimeCourthouseSecurity		51.92	21,600	-	-	21,600	1,080	-	0.52
Total Non FTE Count			21,600	-	-	21,600	1,080	-	0.52
Total 2511-52220 - Courthouse Security			338,734	160,170	-	498,904	9,400	-	4.52
Total 2511 - Sheriff-Courthouse Security			338,734	160,170	-	498,904	9,400	-	4.52
Total 25 - Sheriff			5,944,936	2,787,108	305,378	9,037,422	180,870	-	86.96
<b>Grand Total</b>			<b>5,944,936</b>	<b>2,787,108</b>	<b>305,378</b>	<b>9,037,422</b>	<b>180,870</b>	<b>-</b>	<b>86.96</b>



# Department Operating Budget Narrative

Account Number	Description	2024 Requested	2023 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
39 - Humane Officer						
3901 - Humane Officer						
<u>Revenue / Funding Source</u>						
3901-44200 - Licenses/Permits - Humane Officer						
101-3901-44200-???-000	44-000 - Licenses and Permits	10,000	10,000	0	0.00%	
<u>Expense / Expenditure</u>						
3901-54129 - Humane Officer						
101-3901-54129-???-101	101 - Wages-Permanent	15,000	30,000	(15,000)	-50.00%	Adjusted to reflect use-1 Humane Officer
101-3901-54129-???-120	120 - FICA	1,148	2,295	(1,148)	-50.00%	Adjusted to reflect use-1 Humane Officer
101-3901-54129-???-151	151 - Retirement	0	1,020	(1,020)	-100.00%	
101-3901-54129-???-160	160 - Worker's Compensation	230	707	(477)	-67.49%	Adjusted to reflect use-1 Humane Officer
101-3901-54129-???-172	172 - Training / Conference / CPE	575	575	0	0.00%	
101-3901-54129-???-219	219 - Prof Serv-Other	500	500	0	0.00%	
101-3901-54129-???-221	221 - Utility Service-Cellphone / Telephone	100	100	0	0.00%	
101-3901-54129-???-230	230 - R/M Serv-PC Replacement	700	700	0	0.00%	
101-3901-54129-???-311	311 - Office Supplies	100	100	0	0.00%	
101-3901-54129-???-331	331 - Mileage	7,500	7,500	0	0.00%	
101-3901-54129-???-332	332 - Meals	200	200	0	0.00%	
101-3901-54129-???-333	333 - Lodging / Hotels	300	300	0	0.00%	
101-3901-54129-???-336	336 - Parking	0	0	0	0.00%	
101-3901-54129-???-340	340 - Operating Supplies & Expense	300	150	150	+100.00%	Adjusted for use/need of equipment
101-3901-54129-???-511	511 - Insurance-Liability	138	148	(10)	-6.76%	





# Department Operating Budget Narrative

Total 39 - Humane Officer	16,790	34,295	(17,505)	-51.04%
---------------------------	--------	--------	----------	---------



# Department Operating Budget Summary

2024 Budget Summary				
<b>Department: 39 - Humane Officer</b>	3901 - Humane Officer	2024 Total	Change %	2023 Budget
Revenue / Funding Source				
44 - Licenses and Permits	10,000	<b>10,000</b>	0.00%	10,000
Total Operating Revenues	10,000	<b>10,000</b>	0.00%	10,000
Revenue / Funding Source Total	10,000	<b>10,000</b>	0.00%	10,000
Expense / Expenditure				
100 - Personnel Services	16,952	<b>16,952</b>	-51.00%	34,597
200 - Contractual Services	1,300	<b>1,300</b>	0.00%	1,300
300 - Supplies and Expense	8,400	<b>8,400</b>	+1.82%	8,250
500 - Fixed Charges	138	<b>138</b>	-6.76%	148
Total Operating Expenditures	26,790	<b>26,790</b>	-39.52%	44,295
Expense / Expenditure Total	26,790	<b>26,790</b>	-39.52%	44,295
<b>39 - Humane Officer Total</b>	<b>16,790</b>	<b>16,790</b>	-51.04%	34,295

2023 Budget Summary		
<b>Department: 39 - Humane Officer</b>	3901 - Humane Officer	2023 Budget
Revenue / Funding Source		
44 - Licenses and Permits	10,000	<b>10,000</b>
Total Operating Revenues	10,000	<b>10,000</b>
Revenue / Funding Source Total	10,000	<b>10,000</b>
Expense / Expenditure		
100 - Personnel Services	34,597	<b>34,597</b>
200 - Contractual Services	1,300	<b>1,300</b>
300 - Supplies and Expense	8,250	<b>8,250</b>
500 - Fixed Charges	148	<b>148</b>
Total Operating Expenditures	44,295	<b>44,295</b>
Expense / Expenditure Total	44,295	<b>44,295</b>
<b>39 - Humane Officer Total</b>	<b>34,295</b>	<b>34,295</b>



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2024 Budget	% Change	2023 Budget	2023 Actual	2023 Estimate
<b>39 - Humane Officer</b>					
<b>3901 - Humane Officer</b>					
<u>Revenue / Funding Source</u>					
3901-44200 - Licenses/Permits - Humane Officer					
44 - Licenses and Permits	10,000	0.00%	10,000	0	10,000
3901-44200 - Licenses/Permits - Humane Officer Total	<b>10,000</b>	<b>0.00%</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
Revenue / Funding Source Total	<b>10,000</b>	<b>0.00%</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<u>Expense / Expenditure</u>					
3901-54129 - Humane Officer					
100 - Personnel Services	16,952	-51.00%	34,597	5,830	11,940
200 - Contractual Services	1,300	0.00%	1,300	470	825
300 - Supplies and Expense	8,400	+1.82%	8,250	1,896	4,350
500 - Fixed Charges	138	-6.76%	148	99	148
3901-54129 - Humane Officer Total	<b>26,790</b>	<b>-39.52%</b>	<b>44,295</b>	<b>8,294</b>	<b>17,263</b>
Expense / Expenditure Total	<b>26,790</b>	<b>-39.52%</b>	<b>44,295</b>	<b>8,294</b>	<b>17,263</b>
<b>3901 - Humane Officer Total</b>	<b>16,790</b>	<b>-51.04%</b>	<b>34,295</b>	<b>8,294</b>	<b>7,263</b>
<b>39 - Humane Officer Total</b>	<b>16,790</b>	<b>-51.04%</b>	<b>34,295</b>	<b>8,294</b>	<b>7,263</b>

# Operating Position Cost Summary

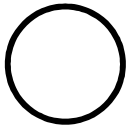
Report data returned based on the user's security permissions.

Fiscal Year2024

Forecast Year2024

Department or Sub-Department39 - Humane Officer

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
39 - Humane Officer									
3901 - Humane Officer									
3901-54129 - Humane Officer									
Non FTE Count									
3126-Humane Officer		25.00	15,000	1,377	-	16,377	520	-	0.25
Total Non FTE Count			15,000	1,377	-	16,377	520	-	0.25
Total 3901-54129 - Humane Officer			15,000	1,377	-	16,377	520	-	0.25
Total 3901 - Humane Officer			15,000	1,377	-	16,377	520	-	0.25
Total 39 - Humane Officer			15,000	1,377	-	16,377	520	-	0.25
Grand Total			15,000	1,377	-	16,377	520	-	0.25



RESOLUTION#

Introduced by  
Page 1 of 1

ITEM# 3-  
DATE September 20, 2023  
Effective Date Upon passage and posting

Motion:	Adopted:	
1 <sup>st</sup>	Lost:	
2 <sup>nd</sup>	Tabled:	
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: PK, Corp Counsel		
Reviewed by: EN, Finance Dir.		

TDM

INTENT & SYNOPSIS: To provide for unanticipated revenue from the Bureau of Traffic Safety, housed with the Wisconsin Department of Transportation’s Division of State Patrol, to finance additional patrol for seat belt enforcement from October 1, 2023 through December 31, 2023.

FISCAL NOTE: The costs to be funded in the 2023 budget are in lines 101-2504-52140-000-115 (Traffic Police Overtime). The adjustment to the budget is as follows:

Account	Account Name	Debit	Credit
52140	Sheriff Traffic		\$7,187.25
43521	State Traffic Aids	\$7,187.25	

WHEREAS, it is a benefit to the citizens of Wood County to provide additional traffic patrol within the boundaries of Wood County over the 2023 operational year, and

WHEREAS, the Wood County Sheriff’s Department overtime budget is restricted in nature and would be compensated \$7,187.25 for additional patrol for seat belt enforcement through December 2023, and

WHEREAS, Wood County will be the fiduciary of the Bureau of Traffic Safety (BOTS) Grant and the Sheriff’s Department will be responsible for all programmatic reporting requirements outlined in the grant award and seeing that grant funds are administered according to the approved application materials and certifications, and

WHEREAS, Wood County Sheriff’s Department will allocate a portion of the \$7,187.25 awarded grant funds to Wisconsin Rapids Police Department, Marshfield Police Department, Grand Rapids Police Department, Nekoosa Police Department, Port Edwards Police Department and Pittsville Police Department to assist with the additional traffic patrol within the boundaries of Wood County.

THEREFORE BE IT RESOLVED, to amend the Wood County Sheriff Traffic (52140) Budget for 2023 to add \$7,187.25 of unanticipated revenue from the Bureau of Traffic Safety into the traffic revenue account (43521) known as State Traffic Aids.

BE IT FURTHER RESOLVED, that pursuant to Wis Stats 65.90(5) the County Clerk is directed to post a notice of this budget change within 15 days.

( )

Adopted by the County Board of Wood County, this day of 20 .



# August Monthly Report

Wood County Sheriff's Rescue

Submitted by: Ann Burger, WCSR Secretary

## August Training Descriptions

Date	Type	Description
7-Aug	Business Meeting	August Business Meeting
14-Aug	Project Lifesaver	Retrieval of transmitter in groups of two near garage.
21-Aug	Extrication	Stabilization using bars; lifting using the spreaders; roof removal with the cutters; cutting out windshield.
28-Aug	Extrication	Joint training with Pittsville FD and their electric tools.

# Call Summary

Call #	60	61	62	63	64
Date	8/1/2023	8/5/2023	8/9/2023	8/14/2023	8/14/2023
Time	16:43	15:52	13:04	16:51	17:33
Day of Week	Tuesday	Saturday	Wednesday	Monday	Monday
Township	Wisconsin Rapids	Pittsville	Saratoga	Saratoga	Wisconsin Rapids
Location	1000 E RIVERVIEW EXPRESSWAY	32ND ST S & GRIFFITH	CTH Z & TEN MILE AVE	STH 73 S & 7TH DRIVE	1402 21ST AVE S
Rescue 3	M. Klein	J. Habeck	E. Moreno	J. Habeck	J. Habeck
Rescue 4		B. Diggles			
Rescue 5	T. Young				
10-22ed					
Call Type	Demo	Traffic/Scene Containment	10-50 w/ Injuries	10-50 w/ Injuries	Mutual Aid
Medical/Extrication					
Ambulance			WRFD	WRFD	WRFD
EMR			Saratoga	Saratoga	
Fire			Nekoosa	Rome	
Air					
Tools/Equipment Used		Stop signs			
Notes	National Night Out	Car Cruise			
Other members on scene		M. Klein	B. Diggles	B. Franz	



# Call Summary

Call #	65	66	67	68	
Date	8/15/2023	8/19/2023	8/19/2023	8/28/2023	
Time	13:44	7:09	9:10	17:44	
Day of Week	Tuesday	Saturday	Saturday	Monday	
Township	Grand Rapids	Rudolph	Wisconsin Rapids	Pittsville	
Location	40TH ST S & AIRPORT AVE	CTH O & CTH PP	8TH ST S & EAST GRAND AVENUE	5388 4TH AVE	
Rescue 3	C. Pidgeon	J. Habeck	J. Habeck	D. Westfall	
Rescue 4			T. Young		
Rescue 5					
10-22ed					
Call Type	10-50 w/ Unknown Injuries	10-50 w/ Injuries	Traffic/Scene Containment	Other	
Medical/Extrication					
Ambulance	UEMR	UEMR			
EMR	Grand Rapids	Rudolph			
Fire	Grand Rapids	Rudolph		Pittsville	
Air		LifeLink III			
Tools/Equipment Used					
Notes					
Other members on scene		T. Young M. Klein		B. Franz J. Habeck B. Diggles J. Van Ert M. Klein C. Cesar	

## Special Events Summary

Date	8/1/2023	8/5/2023			
Day of Week	Tuesday	Saturday			
Event	National Night Out	Central Wisconsin Car Cruise			
Host					
Location	1000 E RIVERVIEW EXPRESSWAY	32ND ST S & GRIFFITH			
Vehicle Used	R3, R5	R3, R4			
Tools/ Equipment Used					
Event Description	Show and tell at National Night Out.	Traffic control for the Central WI Car Cruise.			



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

September 1, 2023

MEMORANDUM FOR Sheriff Becker; Public Safety Committee

SUBJECT: Monthly Crime Stoppers Report – August 2023

The Crime Stoppers program received 35 tips in the month of August 2023 that were forwarded to the appropriate agencies for follow-up, as reported by P3.

The last monthly board meeting was held on August 9, 2023. The next regular meeting will be on September 13, 2023, at 6:30 P.M.

Respectfully Submitted,

Aaron J. Anderson  
Investigator Sergeant  
Wood County Sheriff's Department



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

## August K9 Report

	TRAINING HOURS	USEAGE/ DEPLOYMENTS	DEMO/ COMMUNITY
K9 Sig	12	0	3
K9 Ace	13	0	1
K9 Timo	14.5	7	2
K9 Rosco	12	3	0
K9 Bingo	12	0	0

### TRAINING (MONTHLY) –

During the month of August Sergeant Arendt with K9 Timo, Sergeant B. Christianson with K9 Ace & K9 Bingo, Deputy Pidgeon with K9 Sig, and Deputy Beathard with K9 Rosco trained with the Wisconsin Rapids Police Department, Marshfield Police Department, and Nekoosa Police Department K9 units for monthly training. During this training teams focused on narcotic detection (buildings, open area, vehicle, and lockers), building search for person civil find, and tracking. Training venues included WOSO/WRPD range house, Port Edwards High School, and properties available to NKPD.

### TRAINING (INDIVIDUAL) –

- K9 Timo completed 2.5 hours of on duty training. During these hours, K9 Timo trained narcotic detection and obedience around the reward ball.
- K9 Sig worked on traffic stops with narcotics.
- K9 Rosco worked on narcotic searches both on and off lead with distractions. K9 Rosco also worked on obedience.
- K9 Bingo worked on hand signals for sit, down, and heel with no vocal commands.

### USEAGE –

- Sergeant Arendt and K9 Timo had seven deployments. Four of these deployments were narcotic sniffs of vehicles. Of those sniffs, one sniff resulted in no indication and three sniffs resulted in indications and vehicle searches. These searches revealed, 2.83g methamphetamine, .68g fentanyl, suspected heroin and numerous items of drug paraphernalia. One of these deployments was an open area search for narcotics where drug paraphernalia was located.



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Another deployment was for a track of two armed robbery suspects and the final deployment was an open area search to assist Portage County in locating an 87 year old dementia missing person.

- Deputy Beathard and K9 Rosco had three deployments for the month of August. Two were vehicle sniffs resulting in THC and Meth and the third was a track for a missing elderly subject.

## DEMO/COMMUNITY –

- All Wood County K9 teams attended the 2023 Swing Fore Paws golf outing at the Ridges Golf Course in Wisconsin Rapids. This golf outing was to raise money for the Wood County Sheriff's Department K9 unit.
- Sergeant Arendt and K9 Timo attended 2023 National Night Out at Crossview Church.
- K9 Sig attended the brat fry fundraiser at Wheelers in Wisconsin Rapids and Marshfield and spent time at our booth at the Central Wisconsin State Fair.
- K9 Ace also spent time in our booth at the Central Wisconsin State Fair.

## ADDITIONAL INFORMATION –

- Sergeant Arendt with K9 Timo and Sergeant Christianson with K9 Ave assisted Wisconsin Rapids Police Department with their August drug interdiction.

Respectfully,

*Nathan Dean*

Nathan Dean  
Patrol Lieutenant



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

## HUMANE OFFICER

07-23-23 to 08-17-23

Animal Bites:	<u>Dog</u>	<u>Cat</u>
• NKPD	0	1
• PEPD	0	0
• WRPD	5	2
• GRPD	0	0
• PIPD	0	0
• Saratoga	1	0
• Vesper	1	0

Neglect/Abuse Case: 2

Abandonment: 0

Animal vs Animal: 0

Abatement Order: 0

Animals at Large: 0

Major Incidents: 0

Follow-up-Brooke: 6

Follow-up-Susa: 1

Training Hours: 0

Meeting Hours: 0

Submitted by:

Sgt. Matt Susa

## Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: AUGUST 2023

For the range of vouchers: 25230438 - 25230459 25230462 - 25230493

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25230438	ASPIRUS INC (Sheriffs Dept Use)	BLOOD DRAWS JUNE 2023	07/01/2023	\$165.00	P
25230439	AUTOZONE(Sheriff)	CLEANING WIPES	07/25/2023	\$13.99	P
25230440	BAUERNFEIND BUSINESS TECHNOLOGIES INC	DEPT PRINTING SERVICES	07/31/2023	\$106.96	P
25230441	BAUERNFEIND BUSINESS TECHNOLOGIES INC	JAIL SUPPLIES	07/21/2023	(Voided)	P
25230442	ADVANCE AUTO PARTS	#19 WIPER BLADE	07/29/2023	\$18.75	P
25230443	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	07/01/2023	\$85.70	P
25230444	SOLARUS	IMPOUND INTERNET SERVICE	08/01/2023	\$155.97	P
25230445	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK30	07/27/2023	\$4,759.36	P
25230446	WAUKESHA COUNTY TECHNICAL COLLEGE	SRT TRAINING- COREY/STREY	07/26/2023	\$1,030.00	P
25230447	WI DEPT OF JUSTICE	TRAINING - LEIGH	08/01/2023	\$700.00	P
25230448	WI DEPT OF FINANCIAL INSTITUTIONS	NOTARY PUBLIC APPLICATION	08/02/2023	\$20.00	P
25230449	AMAZON CAPITAL SERVICES	DISINFECTANT	08/08/2023	\$36.98	P
25230450	AMERICAN MED SUPPLY	DEFIBRILLATOR & PADS	08/04/2023	\$2,456.50	P
25230451	ASPIRUS BUSINESS HEALTH	INMATE MENTAL HS-JULY 2023	07/31/2023	\$6,800.00	P
25230452	GALLS LLC	UNIFORM PANTS	07/13/2023	\$139.95	P
25230453	MID-STATE TECHNICAL COLLEGE	RESCUE BLS RENEWAL	08/03/2020	\$384.89	P
25230454	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT - JULY 2023	07/31/2023	\$5,923.00	P
25230455	RIVERHILL DENTAL ASSOCIATES	INMATE DENTAL	08/01/2023	\$339.00	P
25230456	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - JULY 2023	07/31/2023	\$2,835.00	P
25230457	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICAL SEPT 2023	08/02/2023	\$15,604.15	P
25230458	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	07/28/2023	\$113.30	P
25230459	TRIDENTCARE*	INMATE MEDICAL X-RAYS	07/31/2023	\$67.00	P
25230462	ADAMS COUNTY SHERIFF WISCONSIN	SAFEKEEPER JULY 2023	08/16/2023	\$15,968.75	P
25230463	AMAZON CAPITAL SERVICES	INMATE SOCKS	08/13/2023	\$170.94	P
25230464	ASPIRUS WAUSAU HOSPITAL	INMATE MEDICAL	07/27/2023	\$103.11	P
25230465	ASPIRUS INC (Sheriffs Dept Use)	BLOOD DRAWS JULY 2023	08/01/2023	\$363.00	P
25230466	BOB BARKER CO	JAIL SUPPLIES	07/21/2023	\$1,416.35	P
25230467	BOB BARKER CO	ORANGE SHIRTS	08/01/2023	\$69.90	P
25230468	CITY OF PITTSVILLE TREASURER	COST REIMBURSEMENT	08/14/2023	\$324.00	P
25230469	COUNTY OF WAUPACA TREASURER	SAFEKEEPER HOUSING-JULY 2023	08/15/2023	\$82,125.00	P
25230470	DAVE'S SERVICE CENTER INC	#02 OIL CHANGE & TIRE REPAIR	07/13/2023	\$69.95	P
25230471	DAVE'S SERVICE CENTER INC	#23 OIL CHANGE	08/10/2023	\$64.45	P
25230472	DAVE'S SERVICE CENTER INC	#12 OIL CHANGE & WASHER FLUID	07/27/2023	\$53.95	P
25230473	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	08/14/2023	\$42.00	P

## Committee Report - County of Wood

SHERIFF - AUGUST 2023

25230462 - 25230493 25230438 - 25230459

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25230474	GRAND RAPIDS POLICE DEPT	COST REIMBURSEMENT	08/14/2023	\$290.52	P
25230475	KWIK TRIP INC	FUEL PURCHASES - JULY 2023	08/10/2023	\$1,726.36	P
25230476	MARSHFIELD POLICE DEPT	COST REIMBURSEMENT	08/14/2023	\$748.44	P
25230477	NEKOOSA POLICE DEPARTMENT	COST REIMBURSEMENT	08/14/2023	\$393.72	P
25230478	PORT EDWARDS POLICE DEPT	COST REIMBURSEMENT	08/14/2023	\$298.80	P
25230479	ASPIRUS INC (Chicago Address)	ASPIRUS RIVERVIEW	07/24/2023	\$297.99	P
25230480	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 32	08/10/2023	\$4,773.26	P
25230481	TRL AUTOMOTIVE LLC	7-AUTO START/STOP MODULES	08/14/2023	\$594.95	P
25230482	US BANK	SHERIFF'S DEPT BILLS 8/23/23	08/17/2023	\$1,584.39	P
25230483	AMAZON CAPITAL SERVICES	K9 GOLF OUTING PRIZES	08/13/2023	\$119.13	P
25230484	ARROWHEAD SCIENTIFIC INC	INVESTIGATION SUPPLIES	08/21/2023	\$291.51	P
25230485	BATTERIES PLUS BULBS	BATTERIES	08/17/2023	\$222.60	P
25230486	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 33	08/17/2023	\$4,990.32	P
25230487	TRINITY SERVICES GROUP INC	REIMBURSEMENT PAPER SUPPLIES	08/17/2023	\$42.90	P
25230488	BOB BARKER CO	OLIVE GREEN BRIEFS SZ 4X	08/17/2023	\$133.28	P
25230489	BOB BARKER CO	OLIVE GREEN BRIEFS SZ 3X	08/14/2023	\$125.44	P
25230490	CLEAN IT SUPPLY	TOILET PAPER	08/23/2023	\$1,150.25	P
25230491	SOLARUS	IMPOUND INTERNET SERVICE	09/01/2023	\$155.97	P
25230492	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICATIONS JULY 2023	07/31/2023	\$1,620.57	P
25230493	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK34	08/24/2023	\$5,105.84	P
<b>Grand Total:</b>				<b>\$167,193.14</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:





# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

## Department of Natural Resources Patrols

### August 2023

#### ATV

- Patrol Hours- 40
- Citations- 1
- Warnings- 0

#### BOAT

- Patrol Hours- 24
- Citations- 0
- Warnings- 1

#### SNOWMOBILE

- N/A

Submitted by

Sgt. Matt Susa



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

## Operations Overtime/Comp Time Totals

### AUGUST 2023 (08/06/23to 09/02/23)

#### Patrol

Overtime hours:	105.08
Comp time hours:	316.85
Holiday Pay/Comp hours:	0

#### Investigations

Overtime hours:	35.25
Comp time hours:	30.625

#### Security Services

Overtime hours:	30
Comp time hours:	15.5

TOTAL CALL OUT:	0
-----------------	---

Submitted By: Charles Hoogesteger – Operations Captain



# Wood County

## WISCONSIN

SHERIFF'S  
DEPARTMENT

*Shawn Becker*  
SHERIFF

## **Public Safety Committee Meeting**

### Security Services August 2023 Report

For the month of August 2023, the total number of prohibited items prevented from entering the Courthouse are:

Guns -	0
Knives -	95
O.C. -	11
Misc. Items -	12

The miscellaneous items that were located were five (5) pairs of scissors, two (2) wrenches, self-defense tool, screwdriver, paint scrapper, package of razor blades and a tall can of beer, still cold.

Security Services screened 9,306 people entering the courthouse in August. Security Services had 29 security requests from different departments within the Courthouse for the month and had one jury trial. We also served eight papers on individuals for the Civil Process Sergeant and executed an eviction for him as well.

We handled four complaints in the jail this month. The reports were for criminal damage to property, threats to a Correction Officer and drugs found in a wallet. Security services also arrest three individuals on warrants that entered the courthouse.

For the month, we were called to the Clerk of Courts Office for an unruly male subject. We also found and returned a lost cell phone and a lost credit card.

During the Month of August, I utilize part-time employees for 41 hours to fill employee shortage hours. Several shifts ran short due to no part-time employees able to help.

Report submitted by: Lieutenant Bryan D. Peterson

# WOOD COUNTY JAIL

January - June 2023

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	204	81	39	210	93	33	204	94	26	212	76	31	186	87	32	193	84	25
2	201	81	39	204	91	32	203	97	26	213	76	31	185	87	32	189	84	25
3	200	81	37	202	95	32	200	95	26	214	76	30	189	84	30	186	80	24
4	196	82	37	197	93	32	196	100	26	207	76	31	192	84	28	189	80	23
5	201	81	37	195	91	29	200	100	26	203	78	31	196	86	27	191	80	23
6	198	79	36	197	91	29	200	100	25	200	81	32	197	92	28	188	80	22
7	196	77	36	196	91	29	202	100	26	197	80	31	198	92	28	185	80	23
8	198	77	36	204	90	30	201	99	26	201	84	30	203	92	28	186	82	23
9	199	77	36	210	97	30	203	99	27	206	84	30	204	92	27	183	87	22
10	201	75	34	205	98	29	203	97	27	205	84	29	201	90	27	184	91	24
11	193	75	34	205	97	29	209	96	27	209	82	31	198	94	27	186	91	24
12	195	75	34	204	97	27	207	95	27	208	81	33	201	93	28	185	91	24
13	192	79	34	208	97	27	212	95	26	206	81	33	198	93	28	189	90	24
14	200	83	33	206	95	27	207	93	28	205	80	31	202	93	27	185	89	24
15	198	83	29	207	95	28	209	89	28	212	78	31	198	93	25	188	88	27
16	193	83	28	206	94	27	210	87	28	212	78	31	192	89	25	195	88	28
17	196	86	30	216	96	27	206	86	27	214	78	31	188	85	26	196	86	29
18	193	84	31	216	99	27	206	85	28	208	77	31	191	85	26	198	86	29
19	191	85	32	218	99	27	211	85	28	198	75	31	192	89	26	198	86	29
20	194	85	31	219	99	27	213	85	28	194	76	31	193	85	26	195	85	29
21	201	83	31	215	96	28	203	79	27	196	81	31	193	85	26	190	85	29
22	202	83	31	212	92	28	207	80	29	194	82	32	194	85	26	186	85	28
23	204	83	31	208	98	28	209	80	29	197	83	32	190	83	29	185	83	26
24	196	82	31	207	98	28	202	80	31	199	83	32	197	81	27	185	81	25
25	206	83	31	201	98	27	208	77	32	202	82	34	193	83	27	189	81	25
26	211	88	30	203	97	27	211	77	31	199	81	34	193	81	28	193	81	24
27	205	91	30	209	97	27	214	77	31	195	80	33	193	86	27	186	79	24
28	205	90	31	205	94	27	215	75	33	191	84	33	197	86	27	186	76	23
29	208	90	31				209	73	33	187	87	33	197	86	27	186	81	24
30	208	90	30				208	74	33	186	87	32	200	86	27	183	84	25
31	207	89	30				213	71	32				194	85	27			
WCJail	199.74			206.61			206.48			202.33			195.00			188.60		
Shipped	82.61			95.29			87.74			80.37			87.48			84.13		
EMP	32.90			28.50			28.29			31.53			27.39			25.13		
Avg Length of Stay (Days)	37.80			43.20			34.80			36.40			30.00			29.60		

# WOOD COUNTY JAIL

July - December 2023

## DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP

1	184	88	24	179	89	25	182	83	22	0	0	0	0	0	0	0	0	0
2	185	88	24	184	87	25	184	86	23									
3	187	88	23	184	87	23	189	85	23									
4	183	87	23	181	85	23	189	85	21									
5	185	87	22	179	86	24	190	85	20									
6	183	90	22	180	86	24												
7	183	91	22	184	86	24												
8	187	90	22	186	86	22												
9	190	90	22	186	85	23												
10	187	90	22	192	82	22												
11	181	88	22	188	82	22												
12	183	90	23	190	83	22												
13	187	94	24	192	83	22												
14	188	92	24	193	83	21												
15	189	89	25	188	81	21												
16	190	89	25	180	78	21												
17	189	89	25	180	78	21												
18	185	86	24	183	82	21												
19	185	85	25	182	85	21												
20	186	83	25	183	85	19												
21	185	79	25	186	85	19												
22	182	82	27	184	84	19												
23	181	82	26	181	83	19												
24	188	82	26	182	82	20												
25	181	81	25	177	80	21												
26	182	80	25	175	79	21												
27	184	84	25	178	79	21												
28	176	84	25	179	79	21												
29	178	90	26	180	80	22												
30	175	89	25	186	79	22												
31	178	89	25	190	78	22												
WCJail	184.10			183.61			186.80			0.00			0.00			0.00		
Shipped	86.97			82.81			84.80			0.00			0.00			0.00		
EMP	24.13			21.71			21.80			0.00			0.00			0.00		
Avg Length of Stay (Days)	39.00			0.00			0.00			0.00			0.00			0.00		

### 2023 Yearly Averages

<b>Total</b>	<b>194.81</b>
<b>Safekeeper</b>	<b>85.80</b>
<b>EMP</b>	<b>26.82</b>
<b>LENGTH of STAY</b>	<b>35.83</b>

<b>SK Total</b>
WP 75
AD 15
SK 90

Color indicates low population	<b>185</b>	05/02/23
Color indicates high population	<b>219</b>	02/20/23

# WOOD COUNTY JAIL & SAFE KEEPER

January - June 2023

## DAILY POPULATION BREAK DOWN BY LOCATION

Day	January			February			March			April			May			June		
	Wood	WP	AD	Wood	WP	AD	Wood	WP	AD	Wood	WP	AD	Wood	WP	AD	Wood	WP	AD
1	78	67	14	77	78	15	75	79	15	96	61	15	60	72	15	76	69	15
2	74	67	14	74	76	15	72	82	15	97	61	15	58	72	15	73	69	15
3	75	67	14	68	80	15	71	82	13	99	61	15	68	69	15	76	65	15
4	70	67	15	65	78	15	62	86	14	91	61	15	73	69	15	80	65	15
5	76	66	15	68	76	15	66	86	14	85	64	14	76	71	15	82	65	15
6	76	64	15	70	76	15	67	86	14	76	67	14	70	77	15	79	65	15
7	77	62	15	69	76	15	68	86	14	76	65	15	71	77	15	75	65	15
8	79	62	15	77	75	15	67	84	15	78	69	15	76	77	15	75	67	15
9	80	62	15	76	82	15	69	84	15	83	69	15	76	78	14	68	72	15
10	86	60	15	71	83	15	71	82	15	83	69	15	77	76	14	62	76	15
11	78	60	15	72	82	15	78	81	15	87	67	15	70	79	15	63	76	15
12	80	60	15	73	82	15	75	80	15	87	66	15	74	78	15	63	76	15
13	72	64	15	77	82	15	82	80	15	85	66	15	70	78	15	70	75	15
14	77	68	15	77	80	15	78	78	15	87	65	15	76	78	15	67	74	15
15	79	68	15	77	80	15	84	74	15	96	63	15	74	78	15	68	74	14
16	75	68	15	78	79	15	87	72	15	96	63	15	72	74	15	74	73	15
17	74	71	15	86	81	15	85	72	14	98	63	15	71	70	15	77	71	15
18	70	69	15	81	84	15	84	70	15	93	62	15	72	70	15	79	71	15
19	68	70	15	84	84	15	89	70	15	85	60	15	70	74	15	79	71	15
20	72	70	15	85	84	15	91	70	15	80	61	15	75	71	14	77	70	15
21	79	69	14	83	81	15	88	65	14	77	66	15	75	71	14	71	70	15
22	81	69	14	85	78	14	88	65	15	73	68	14	76	71	14	69	70	15
23	83	69	14	75	83	15	91	65	15	74	68	15	72	69	14	72	68	15
24	76	68	14	74	83	15	83	65	15	77	68	15	83	67	14	75	66	15
25	85	68	15	67	83	15	91	62	15	79	67	15	77	68	15	79	66	15
26	86	73	15	70	82	15	95	62	15	77	66	15	78	66	15	84	66	15
27	77	76	15	76	82	15	98	62	15	76	65	15	74	71	15	78	64	15
28	77	75	15	75	79	15	99	60	15	68	69	15	78	71	15	83	62	14
29	80	75	15				95	59	14	61	72	15	77	71	15	77	66	15
30	81	75	15				93	59	15	61	72	15	80	71	15	70	69	15
31	81	74	15				101	56	15				75	71	14			
WOOD	77.48			75.36			82.03			82.70			73.35			74.03		
WPSO	67.84			80.32			73.03			65.47			72.74			69.20		
ADSO	14.77			14.96			14.71			14.90			14.74			14.93		
TOTAL	199.74			206.61			206.48			202.33			195.00			188.60		

MONTH	High	Low
January	86	68
February	85	65
March	101	62
April	99	61
May	83	60
June	84	62

**WOOD COUNTY JAIL & SAFE KEEPER**

**July - December 2023**

**DAILY POPULATION BREAK DOWN BY LOCATION**

Day	July			August			September			October			November			December		
	Wood	WP	AD	Wood	WP	AD	Wood	WP	AD	Wood	WP	AD	Wood	WP	AD	Wood	WP	AD
1	68	74	14	61	74	15	74	68	15	0	0	0	0	0	0	0	0	0
2	69	74	14	68	72	15	72	71	15									
3	72	74	14	70	72	15	78	70	15									
4	69	73	14	69	70	15	79	70	15									
5	71	73	14	64	71	15	81	70	15									
6	67	76	14	66	71	15												
7	65	76	15	70	71	15												
8	71	75	15	74	71	15												
9	74	75	15	74	70	15												
10	71	75	15	84	67	15												
11	68	73	15	80	67	15												
12	67	75	15	81	68	15												
13	66	79	15	83	68	15												
14	69	77	15	85	68	15												
15	72	74	15	82	66	15												
16	73	74	15	77	63	15												
17	72	74	15	77	63	15												
18	72	71	15	75	67	15												
19	72	70	15	73	70	15												
20	75	68	15	76	70	15												
21	77	64	15	79	70	15												
22	69	67	15	78	69	15												
23	69	67	15	76	68	15												
24	76	67	15	77	67	15												
25	71	66	15	73	65	15												
26	73	65	15	72	64	15												
27	71	69	15	75	64	15												
28	63	69	15	76	64	15												
29	57	74	16	75	65	15												
30	57	74	15	81	64	15												
31	60	74	15	87	63	15												
<b>WOOD</b>	69.23			75.42			76.80			0.00			0.00			0.00		
<b>WPSO</b>	72.13			67.81			69.80			0.00			0.00			0.00		
<b>ADSO</b>	14.84			15.00			15.00			0.00			0.00			0.00		
<b>TOTAL</b>	184.10			183.61			186.80			0.00			0.00			0.00		

2023 Safe Keeper Averages		
WOOD Co Jail	76.27	108
WAUPACA Co	70.93	75
ADAMS Co	14.87	15
Total Population	194.81	198

Yellow Shut down for COVID

MONTH	High	Low
July	0	0
August	0	0
September	0	0
October	0	0
November	0	0
December	0	0



# SAFE KEEPER DIFFERENCE 2023

MONTH	BED DAYS	WOOD CTY COSTS \$34.55/DAY	OUT OF COUNTY  Including Wages/mileage \$44.78/DAY	DIFFERENCE	YTD TOTAL AMOUNT	2022 TOTAL AMOUNT
January	2561	\$88,482.55	\$114,681.58	\$26,199.03	\$26,199.03	\$36,829.80
February	2668	\$92,179.40	\$119,473.04	\$27,293.64	\$53,492.67	\$32,038.30
March	2720	\$93,976.00	\$121,801.60	\$27,825.60	\$81,318.27	\$35,586.60
April	2411	\$83,300.05	\$107,964.58	\$24,664.53	\$105,982.80	\$34,421.10
May	2712	\$93,699.60	\$121,443.36	\$27,743.76	\$133,726.56	\$35,599.55
June	2524	\$87,204.20	\$113,024.72	\$25,820.52	\$159,547.08	\$33,229.70
July	2696	\$93,146.80	\$120,726.88	\$27,580.08	\$187,127.16	\$33,061.35
August	2567	\$88,689.85	\$114,950.26	\$26,260.41	\$213,387.57	\$34,990.90
September	424	\$14,649.20	\$18,986.72	\$4,337.52	\$217,725.09	\$34,291.60
October	0	\$0.00	\$0.00	\$0.00	\$217,725.09	\$36,842.75
November	0	\$0.00	\$0.00	\$0.00	\$217,725.09	\$31,999.45
December	0	\$0.00	\$0.00	\$0.00	\$217,725.09	\$30,419.55
<b>TOTAL</b>	21283	\$735,327.65	\$953,052.74	<b>\$217,725.09</b>		<b>\$409,310.65</b>

\$34.55

\$44.78

# Electronic Monitoring 2023 Monthly Savings vs. Out of County Housing

Month	Monthly Average	Monthly Savings	YTD 2023 Total Amount	2022 Total Amount
January	32.90	\$33,432.32	\$33,432.32	\$39,438.39
February	28.50	\$26,158.44	\$59,590.76	\$38,616.23
March	28.29	\$28,747.73	\$88,338.49	\$39,583.71
April	31.53	\$31,006.60	\$119,345.10	\$40,346.10
May	27.39	\$27,833.17	\$147,178.27	\$39,411.14
June	25.13	\$24,712.84	\$171,891.11	\$38,825.43
July	24.13	\$24,520.42	\$196,411.53	\$43,453.07
August	21.71	\$22,061.27	\$218,472.80	\$42,372.20
September	0.00	\$0.00	\$218,472.80	\$41,726.13
October	0.00	\$0.00	\$218,472.80	\$42,481.19
November	0.00	\$0.00	\$218,472.80	\$39,493.47
December	0.00	\$0.00	\$218,472.80	\$38,675.41
<b>TOTAL</b>	<b>109.79</b>	<b>\$218,472.80</b>	<b>\$218,472.80</b>	<b>\$484,422.47</b>

EMP Monthly Average x number of days in month = bed days

**Bed Days x \$32.78 = Monthly Savings**



# SAFE KEEPER HOUSING

## 2023

MONTH	Other Facility	Other Facility	ADAMS	WAUPACA	MONTH TOTAL	2023 YTD TOTAL	2022 YTD TOTAL
JANUARY	\$0.00	\$0.00	\$16,275.00	\$82,125.00	\$98,400.00	\$98,400.00	\$98,400.00
FEBRUARY	\$0.00	\$0.00	\$14,700.00	\$82,125.00	\$96,825.00	\$195,225.00	\$195,225.00
MARCH	\$0.00	\$0.00	\$16,275.00	\$82,125.00	\$98,400.00	\$293,625.00	\$293,625.00
APRIL	\$0.00	\$0.00	\$16,275.00	\$82,125.00	\$98,400.00	\$392,025.00	\$392,025.00
MAY	\$0.00	\$0.00	\$16,275.00	\$82,125.00	\$98,400.00	\$490,425.00	\$490,425.00
JUNE	\$0.00	\$0.00	\$16,275.00	\$82,125.00	\$98,400.00	\$588,825.00	\$588,825.00
JULY	\$0.00	\$0.00	\$16,275.00	\$82,125.00	\$98,400.00	\$687,225.00	\$687,225.00
AUGUST	\$0.00	\$0.00	\$16,275.00	\$82,125.00	\$98,400.00	\$785,625.00	\$785,625.00
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,625.00	\$884,025.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,625.00	\$982,425.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,625.00	\$1,080,825.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,625.00	\$1,179,225.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,625.00</b>	<b>\$657,000.00</b>	<b>\$785,625.00</b>		<b>\$1,179,225.00</b>

2023 is a 90 average (Housing contracts end 12/2023)

Waupaca \$36.00 per bed day (75)

Adams \$35.00 per bed day (15)

Wood County Sheriff's Department Kitchen Report 2023						
MONTH	Breakfast	Lunch	Dinner	Special	Total meals	Food Cost plus Labor
January	3102	2988	2975	0	7279	\$25,200.70
February	2408	2294	2350	0	7052	\$19,637.56
March	2581	2467	2528	0	7576	\$20,231.45
April	3254	3104	3158	0	9516	\$25,190.61
May	2432	2343	2403	0	7178	\$19,954.84
June	568	553	546	0	1667	\$5,107.68
July	580	573	564	0	1717	\$4,773.26
August	0	0	0	0	0	\$0.00
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	21407	20645	20880	0	61146	\$174,592.41
<b>TOTAL</b>	<b>36332</b>	<b>34967</b>	<b>35404</b>	<b>0</b>	<b>103131</b>	<b>\$294,688.51</b>

Cost per meal **\$2.86**

Cost per day **\$8.57**

Wood County Jail Kitchen Expenses					
	2013	2014	2015	2016	2017
<b>Food &amp; Labor</b>	\$335,733.47	\$312,317.25	\$285,692.96	\$275,088.44	\$289,481.66
<b>Number of Meals</b>	103,993	86,637	77,044	88,993	118,016
<b>Cost per Meal</b>	\$3.23	\$3.60	\$3.71	\$3.09	\$2.45
<b>Cost per Day</b>	\$9.69	\$10.81	\$11.12	\$9.27	\$7.36

	2018	2019	2020	2021	2022
<b>Food &amp; Labor</b>	\$262,016.71	\$262,906.02	\$233,270.65	\$251,935.30	\$247,728.79
<b>Number of Meals</b>	122,668	111,439	81,970	86,838	80,356
<b>Cost per Meal</b>	\$2.14	\$2.36	\$2.85	\$2.90	\$3.08
<b>Cost per Day</b>	\$6.41	\$7.08	\$8.54	\$8.70	\$9.25

	2023	2024	2025	2026	2027
<b>Food &amp; Labor</b>	\$174,592.41	\$0.00	\$0.00	\$0.00	\$0.00
<b>Number of Meals</b>	61,146	0	0	0	0
<b>Cost per Meal</b>	\$2.86	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>Cost per Day</b>	\$8.57	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

**WOOD COUNTY SHERIFF'S DEPARTMENT**  
**JAIL DIVISION**  
**TEK84 INTERCEPT BODY SCANNER 2023**

MONTH	FOUND ITEMS Male or Female		CONTRABAND FOUND INTERNAL EXTERNAL		DRUGS MALE or FEMALE	
JANUARY	0	0	0	0	0	0
FEBRUARY	0	0	0	0	0	0
MARCH	0	0	0	0	0	0
APRIL	0	0	0	0	0	0
MAY	0	0	0	0	0	0
JUNE	0	0	0	0	0	0
JULY	0	0	0	0	0	0
AUGUST	0	0	0	0	0	0
SEPTEMBER	0	0	0	0	0	0
OCTOBER	0	0	0	0	0	0
NOVEMBER	0	0	0	0	0	0
DECEMBER	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

TOTAL MALE	SCANNED FEMALE	Monthly
		Total
125	60	185
122	44	166
144	41	185
131	53	184
159	59	218
122	33	155
122	43	165
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
925	333	
TOTAL SCANNED		
1258		