

AGENDA

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, January 5, 2023
TIME: 9:00 a.m.
PLACE: Wood County Highway Dept.
555 17th Ave North
Wisconsin Rapids, WI 54495

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Draft Concealed Carry Policy
 - e. Crushing Operations and Operator
 - f. CTH HH/F Intersection
 - g. DOT STP projects
 - h. Quit Claim R/W on STH 186 to WisDOT
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. Powers Bluff Project update
 - d. Wood County Parks and Forestry Annual Work Plan and Resolution
 - e. Parks and Forestry revenue reports
 - f. Parks & Forestry vouchers
9. Future Agenda Items
10. Set next regular meeting date: February 2, 2023 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
11. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2492 665 7645

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=ma4d9e4f7125d75978aab5d88ebb06b93>

Meeting number (access code): 2492 665 7645

Meeting password: 010523

MINUTES OF THE HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DAY AND DATE: Thursday, December 1, 2022
PLACE: Highway Department, 555 17th Ave N, Wisconsin Rapids, WI 54495
MEETING TIME: 9:00 a.m.
ADJOURNMENT TIME: 10:04 a.m.
MEMBERS PRESENT: Chairperson Jake Hahn, Supervisor Dave LaFontaine, Supervisor Lee Thao, Supervisor John Hokamp, Supervisor Al Breu

OTHERS PRESENT: Roland Hawk, Highway Commissioner; Chad Schooley, Parks & Forestry Director; Fritz Schubert, Forest Administrator; Supervisor Bill Clendenning, Supervisor Dennis Polach, Supervisor Jeff Penzkover, Gavin Hutchinson, WDNR, John Peckham, Highway Accounting Supervisor; Rachel Krause, Highway Program Assistant

OTHERS PRESENT VIA WEBEX: County Board Chair Lance Pliml

1. Call meeting to order. Meeting called to order at 9:00 am.
2. Declaration of quorum. Quorum declared.
3. Public comments. None.
4. Correspondence. R. Hawk has indicated that there has been an opening on the WCHA Board of Directors for a while. Chairman Hahn has agreed to take the open position.
5. Approve minutes from previous committee meetings. **Motion to approve the minutes from the previous meeting by D. LaFontaine, second by A. Breu. Motion Carried.**
6. ATV Trail/Route system update
 - a. Route Updates. None
7. **HIGHWAY**
 - a. Highway staff reports. Patrol Superintendent, Brandon Dammann was nominated and received recognition for his service to the Highway Department. R. Hawk explained the process of how he received this. The committee would like to see his nomination.
 - b. Highway revenue report.
 - c. Highway vouchers. **Motion to approve the vouchers by D. LaFontaine, second by L. Thao. Motion carried.**
 - d. CTH A/STH 80/73 intersection. A public information meeting was held on 11/30/2022. 91 people including Commissioner Hawk and Chairman Hahn were in attendance with almost all in agreement that a roundabout is the best option. A letter of support for the roundabout signed by R. Hawk and J. Hahn will be included in the public comment. R. Hawk has a packet with comment sheets if any are interested in voicing their opinion.
 - e. CTH N road agreement. Property owner approach R. Hawk about adding access for their business off of CTH N near the intersection with STH 80. With this access they are requesting that they be able to use CTH N from the intersection with STH 80 to about 500 feet east year round with legal weight loads. In return R. Hawk has developed an agreement to compensate the department \$4,800 in case of future damages. **Motion to approve the agreement by A. Breu, second by D. LaFontaine. Motion carried.**
 - f. CTH F/HH intersection. The department has been awarded a Federal Aide project for the intersection of CTH F/HH. R. Hawk has been approached by the landowner on the south east corner, where fire has recently destroyed the homes on the property, to see if the department would be interested in purchasing the property for \$27,000. The property does not meet the Town of Sigel's minimum requirements for rebuilding. If the property was needed for the roundabout planned for the intersection there is a process put in place by the DOT to do this but that could take up to a year. The preliminary design shows that the property would not be

needed but purchasing would be a benefit to create better vision at this intersection. R. Hawk is looking for approval to purchase. **A. Breu made a motion to have R. Hawk negotiate a better price, second by J. Hokamp. Motion carried.**

- g. Town of Seneca truck use and maintenance agreement. R. Hawk would like to enter into this agreement with the Town of Seneca, the Highway Department would use the Town of Seneca's truck at no costs to the department and bill them for the labor, materials, fuel, maintenance and repair of their truck. R. Hawk would like to develop a subscription service for the future based on the level of the Highway Departments involvement in managing others winter maintenance. **D. LaFontaine made a motion to approve the agreement with the Town of Seneca, second by A. Breu. Motion carried.**
- h. 2022 Highway Budget Resolution. **D. LaFontaine made a motion to approve the 2022 budget resolution and forward it onto the Operations committee, second by J. Hokamp. Motion Carried.** R. Hawk has a proposal ready for the ARPA committee requesting funding for the new asphalt plant drum.
- i. 2023 Commissioner Goals.

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports. Currently one position open and will be interviewing to get that filled. F. Schubert indicated there was a 17 acre forest fire on the south bluff. Gavin Hutchinson, DNR County Forest Liaison was the ranger in charge of the incident and provided details and answered questions about the fire. Timber damage was minimal, and the County will be receiving a bill for part of the suppression costs, as no responsible party was found and charged. Typically counties are responsible to pay 50% of non DNR costs associated with calls like these. These are billed annually.
- b. 2023 Director Goals.
- c. Powers Bluff Project update. Highway department is working on the multiuse trail as time and conditions allow. Storm water basin design is required for the parking lot and highway assisted with obtaining soil sample.
- d. Special Use permits. None
- e. Review of 2023 HIRC meeting dates and locations.
- f. November timber bid results and award contracts. One tract went unsold. F. Schubert recommends awarding the contracts to the highest bidders, Furthermore, Schubert asked to allow him to look for a contractor who would be willing to cut the unsold tract, and direct sell it for the appraised value. **D. LaFontaine made a motion to approve the timber bids be awarded to the highest bidder and to allow F. Shubert to direct sell the contract that did not receive bids for the appraised value, second by A. Breu. Motion Carried.**
- g. Timber contract extensions: # 748, #749, #758. These are the three remaining contracts for Futurewood that were extended last year. F. Schubert is requesting that these be extended as there is a plan to get two of them cut this winter. **D. LaFontaine made a motion to approve the extension of these contracts providing there is some movement on these contracts in the next year, second by J. Hokamp. Motion carried.**
- h. Parks and Forestry revenue reports.
- i. Parks & Forestry vouchers. **Motion to approve the vouchers by J. Hokamp, second by L. Thao. Motion carried.**

9. Future Agenda Items.

- 10. Set next regular meeting date: January 5, 2023 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
- 11. Adjournment. Chairman Hahn adjourned the meeting at 10:04 a.m.

*Minutes are in draft form until approved at the next HIRC meeting.
Recording Secretary, Rachel Krause, Highway Program Assistant*



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSIONER

Roland Hawk
COMMISSIONER

December 26, 2022

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for January 5, 2023 HIRC meeting

Department Activities

Personnel/Administration

Mechanic position has been filled, Shop Supervisor Position has been filled by the Lead Mechanic. The Lead Mechanic position has been posted and interviews will be scheduled for the week of January 16.

Engineer position remains open.

Highway personnel from the asphalt plant have been maintaining and operating the crushing equipment. The unique equipment and operations require a high level of expertise and currently that level of experience is coming from our asphalt plant lead worker. The lead worker can oversee the crushing operations, however the department needs an operator familiar with crushing and heavy equipment maintenance. Commissioner would like to create a crushing operator position. The position will be funded by revenues generated by recycling asphaltic materials, crushing for other municipalities, and reduced overtime currently offered to existing staff.

Commissioner would like to attend the TDA Fly-In to Washington DC February 28 – March 2. Expenses will be reimbursed by WCHA.

Highway/Facility Projects

2022 Construction Projects:

- CTH X from STH 54 to STH 73

Contract was closed out December 15. Project costs came in slightly under budget. Grant reimbursements were submitted to WisDOT and Ho-Chunk week of December 19.

2023 Construction Projects:

- Roundabouts at CTH W & 48th Street and CTH Z & 48th Street

Commissioner signed relocation order to secure R/W at both intersection December 22, 2022

Negotiations with utilities to relocate will begin in January 2023

The property owner of a parcel in the SE quadrant of CTH HH & CTH F in the Town of Sigel, where two structures were destroyed by fire in October has inquired about the Highway Department purchasing the

property. Commissioner is working with WisDOT and consultant to ensure early acquisition of this parcel does not jeopardize Federal funds obtained to reconstruct the intersection scheduled for 2026. Commissioner has been in contact with property owner since December HIRC, and the owner will pay for all traffic control expenses related to the fire in October. He will remove all vehicles from the property and ensure no judgements are outstanding.

WisDOT would like Wood County to Quit Claim R/W along STH 186. *Agenda item.*

2022 – 2027 WisDOT STP & (BIL) projects awarded to Wood County will begin engineering in 2023. CTH HH/F intersection contract was signed in December with expectations to use County Maintenance funds and any reimbursed funds from CTH X grants if available. Moving forward, CTH U (Village of Biron) Highway will use County Maintenance funds as well as request funds as part of the 2024 bonded improvement funds since the county did not receive Federal funds for design.

Highway Maintenance

Work in November included:

- Sign replacements
- Repairing pavement cracks
- Snow & Ice control

Winter maintenance in the Town of Seneca has been going well with a few adjustments due to substitute drivers.

WCHA

Commissioner attended WCHA Professional Development training December 5 & 6 in Wausau.

Commissioner met virtually with DOT staff and consultant December 7 to discuss early acquisition of property in SE quadrant of CTH HH/F.

Commissioner met with City of Marshfield Public Works / Engineering Department December 9 to discuss culvert replacement projects and Marshfield shared campus.

Commissioner attended virtual meeting with DOT December 12 to discuss STP-Local BIL projects.

Commissioner attended a virtual WCHA Executive Committee meeting December 12.

Commissioner hosted WCHA Executive Director Interviews at River Block Building December 13.

Commissioner hosted the Wood County Traffic Safety Commission meeting at WC Highway December 14.

Commissioner attended County Board December 20.

Commissioner attended North Central Region Commissioner meeting in Merrill, WI December 21.

Commissioner attended a Special WCHA Board of Directors meeting December 22 to appoint a new WCHA Executive Director.

EQUIPMENT

Commissioner purchased a used road grader through on-line auction. Highway had a road grader on the 2022 CIP.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues, in most cases, are as anticipated. It should be noted that, due to timing differences, not all revenues have been recorded yet.

LRIP revenues, as compared to budget, appear to be down. However, that is because the reimbursement request of \$1,000,000 for the CTH X project has only been submitted recently. We anticipate that those monies will be here soon.

Revenues for State Charges, Road Aid, and Bridge Aid are all showing as down compared to budgeted. Most of these are tied closely to expenses in their respective funds and some of the revenues are yet to be recognized.

Permit revenues, State Performance Based Maintenance revenues, and Local Government charges have all performed over budget.

Bituminous revenues also outperformed the budgeted figure.

Proceeds from long-term debt are down because it was decided by the Operations Committee that \$2,000,000 of capital project funding would be from sources other than debt service.

Expenses

Expenses are as anticipated in most areas.

Machinery expenses in bituminous operations were up, primarily due to the new crushing operations' startup costs.

Bituminous operations expenses were slightly over budget but were offset by additional revenues.

GANG maintenance and materials were slightly over budget.

State and local work expenses were over budget but will have offsetting revenues as the timing differences resolve.

Capital Projects show as over budget but we will be receiving reimbursements from the State and BIA to offset much of that overage.

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Saturday, December 31, 2022

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$2,497,762.05	\$2,497,341.00	\$421.05	0.02%
43534 State Aid-LRIP	218,258.31	995,000.00	(776,741.69)	(78.06%)
Total Intergovernmental	2,716,020.36	3,492,341.00	(776,320.64)	(22.23%)
Licenses and Permits				
44101 Utility Permits	30,935.00	16,000.00	14,935.00	93.34%
Total Licenses and Permits	30,935.00	16,000.00	14,935.00	93.34%
Public Charges for Services				
46813 County Forest Revenue	16,195.09		16,195.09	0.00%
Total Public Charges for Services	16,195.09		16,195.09	0.00%
Intergovernmental Charges for Services				
47230 State Charges	996,424.32	1,001,121.00	(4,696.68)	(0.47%)
47231 State Charges-Highway	229,479.17	579,812.00	(350,332.83)	(60.42%)
47232 State Charges-Machinery	13,226.70		13,226.70	0.00%
47233 State Charges-Performance Based Maintenance	133,484.81		133,484.81	0.00%
47300 Local Gov Chgs	878,975.47	844,977.00	33,998.47	4.02%
47330 Local Gov Chgs-Transp	1,949,862.63	1,906,174.00	43,688.63	2.29%
47332 Local Gov Chgs-Roads	181,743.63	416,344.00	(234,600.37)	(56.35%)
47333 Local Gov Chgs-Bridges	77,951.06	137,542.00	(59,590.94)	(43.33%)
Total Charges to Other Governments	4,461,147.79	4,885,970.00	(424,822.21)	(8.69%)
Interdepartmental Charges for Services				
47470 Dept Charges-Highway	3,034,409.18	2,760,934.00	273,475.18	9.91%
Total Interdepartmental Charges	3,034,409.18	2,760,934.00	273,475.18	9.91%
Total Intergovernmental Charges for Services	7,495,556.97	7,646,904.00	(151,347.03)	(1.98%)
Miscellaneous				
48340 Gain/Loss-Sale of Salvage and Waste	12,925.17	6,700.00	6,225.17	92.91%
48440 Insurance Recoveries-Other	46,775.00		46,775.00	0.00%
48500 Donations	33,001.15		33,001.15	0.00%
48520 Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
Total Miscellaneous	92,701.32	26,700.00	66,001.32	247.20%
Other Financing Sources				
49110 Proceeds from Long-Term Debt	1,189,403.00	2,500,000.00	(1,310,597.00)	(52.42%)
49280 Transfer from Trust Funds	117,046.86		117,046.86	0.00%
Total Other Financing Sources	1,306,449.86	2,500,000.00	(1,193,550.14)	(47.74%)
TOTAL REVENUES	11,657,858.60	13,681,945.00	(2,024,086.40)	(14.79%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	325,566.99	370,297.59	44,730.60	12.08%
53120 Hwy-Engineer	136,014.52	262,643.14	126,628.62	48.21%
53191 Hwy-Other Administration	344,059.58	333,997.09	(10,062.49)	(3.01%)
53210 Hwy-Employee Taxes & Benefits	(516,090.49)		516,090.49	0.00%
53220 Hwy-Field Tools	(57,052.45)		57,052.45	0.00%
53230 Hwy-Shop Operations	267,559.34	309,473.49	41,914.15	13.54%
53232 Hwy-Fuel Handling	(22,911.81)	(23,105.00)	(193.19)	0.84%
53240 Hwy-Machinery Operations	(1,057,462.57)	(63,168.72)	994,293.85	(1,574.03%)
53260 Hwy-Bituminous Ops	271,108.43	255,790.29	(15,318.14)	(5.99%)
53262 Hwy-Bituminous Ops	121,243.90		(121,243.90)	0.00%
53266 Hwy-Bituminous Ops	2,387,818.52	2,319,613.65	(68,204.87)	(2.94%)
53270 Hwy-Buildings & Grounds	196,269.21	273,351.67	77,082.46	28.20%
53290 Hwy-Salt Brine Operations	(9,488.19)		9,488.19	0.00%
53291 Hwy-Salt Brine Operations	(10,667.16)		10,667.16	0.00%
53281 Hwy-Acquisition of Capital Assets	18,137.75		(18,137.75)	0.00%
53310 Hwy-Maintenance CTHS		22,193.52	22,193.52	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	1,469,043.34	2,861,610.77	1,392,567.43	48.66%
53312 Hwy-Snow Remov	814,239.23	907,384.83	93,145.60	10.27%
53313 Hwy-Maintenance Gang	247,478.30	241,732.57	(5,745.73)	(2.38%)
53314 Hwy-Maint Gang-Materials	34,023.13	33,120.00	(903.13)	(2.73%)
53320 Hwy-Maint STHS	1,149,024.30	1,001,121.43	(147,902.87)	(14.77%)
53323 Hwy-Maint STHS PBM	72,702.49		(72,702.49)	0.00%
53330 Hwy-Local Roads	1,998,431.67	1,906,173.74	(92,257.93)	(4.84%)
53340 Hwy-County-Aid Road Construction	234,489.05	469,914.74	235,425.69	50.10%

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Saturday, December 31, 2022

		2022		Variance	Variance %
		Actual	Budget		
53341	Hwy-County-Aid Bridge Construction	187,716.20	187,541.91	(174.29)	(0.09%)
53490	Hwy-State & Local Other Services	1,272,469.06	884,977.08	(387,491.98)	(43.79%)
53491	Hwy-ATV Route Signage	56,550.08		(56,550.08)	0.00%
Total Public Works-Highway		9,930,272.42	12,554,663.79	2,624,391.37	20.90%
Capital Outlay					
57310	Highway Capital Projects	4,160,085.73	2,472,164.57	(1,687,921.16)	(68.28%)
Total Capital Outlay		4,160,085.73	2,472,164.57	(1,687,921.16)	(68.28%)
Other Financing Uses					
59260	Transfer to Enterprise	117,046.86		(117,046.86)	0.00%
Total Other Financing Uses		117,046.86		(117,046.86)	0.00%
TOTAL EXPENDITURES		14,207,405.01	15,026,828.36	819,423.35	5.45%
NET INCOME (LOSS) *		(2,549,546.41)	(1,344,883.36)	(1,204,663.05)	89.57%

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: NOVEMBER

For the range of vouchers: 16222456 - 16222699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16222456	US BANK	US Bank	11/17/2022	\$2,825.87	P
16222457	ABSTRACTS & LAND TITLES	17TH AVENUE PROPERTY	11/28/2022	\$142,838.44	P
16222458	AT&T-ATLANTA	TELEPHONE (MFLD)	11/30/2022	\$43.65	P
16222459	BARRIENTOS DESIGN & CONSULTING INC	WR SHOP SPACE NEEDS STUDY	10/03/2022	\$17,789.97	P
16222460	BARRIENTOS DESIGN & CONSULTING INC	WR SHOP SPACE NEEDS STUDY	11/09/2022	\$2,872.90	P
16222461	BOWDEN RAYMOND	RETURN OF PERMIT DEPOSIT	09/23/2022	\$300.00	P
16222462	BRANDL FRANCES	RETURN OF PERMIT DEPOSIT	04/05/2022	\$300.00	P
16222463	CITY OF MARSHFIELD	RETURN OF PERMIT DEPOSIT	09/09/2022	\$300.00	P
16222464	CLOUD 1 LLC	RETURN OF PERMIT DEPOSIT	01/03/2022	\$300.00	P
16222465	CLOUD 1 LLC	RETURN OF PERMIT DEPOSIT	01/03/2022	\$300.00	P
16222466	HENRY G MEIGS LLC	OIL FOR HOT MIX	11/16/2022	\$67,918.08	P
16222467	SOLARUS	TELEPHONE - WR & HOT MIX	12/01/2022	\$145.44	P
16222468	TOWN OF DEXTER	RETURN OF PERMIT DEPOSIT	11/08/2022	\$300.00	P
16222469	UNITED RENTALS NORTH AMERICA INC	EXCAVATOR RENTAL	11/19/2022	\$3,478.00	P
16222470	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	11/14/2022	\$129.41	P
16222471	WEICHELT TRUCKING & EXCAVATING	AGGREGATES	11/18/2022	\$3,885.00	P
16222472	WEICHELT TRUCKING & EXCAVATING	AGGREGATES	11/23/2022	\$318.00	P
16222473	WEILER GARY	RETURN OF PERMIT DEPOSIT	10/07/2022	\$300.00	P
16222474	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/01/2022	\$59.46	P
16222475	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	11/25/2022	\$597.50	P
16222476	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	11/29/2022	\$195.00	P
16222477	FRONTIER	TELEPHONE - MFLD	11/25/2022	\$60.30	P
16222478	LEICA GEOSYSTEMS INC	SURVEY EQUIPMENT	10/24/2022	\$18,137.75	P
16222479	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	11/30/2022	\$152.52	P
16222480	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	11/30/2022	\$314.77	P
16222481	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	11/30/2022	\$71.98	P
16222482	MID-STATES EQUIPMENT & SUPPLY	MASTIC PRIMER	12/02/2022	\$2,472.25	P
16222483	MID-STATES EQUIPMENT & SUPPLY	MASTIC	12/02/2022	\$22,904.83	P
16222484	PRECISE MRM LLC	PARTS	11/30/2022	\$116.43	P
16222485	PRECISE MRM LLC	FLAT PLAN US WITH NAF - GPS	11/30/2022	\$621.00	P
16222486	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	11/30/2022	\$109,597.82	P
16222487	STEVE SCHNEIDER TRUCKING LLC	AGGREGATES	12/03/2022	\$63.00	P
16222488	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/28/2022	\$30.26	P
16222489	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/28/2022	\$2,791.81	P

HIGHWAY - NOVEMBER

16222456 - 16222699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16222490	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/28/2022	\$13.96	P
16222491	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	11/28/2022	\$4,510.24	P
16222492	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	11/28/2022	\$365.28	P
16222493	WE ENERGIES	GAS LINE REMOVAL	12/06/2022	\$532.00	P
16222494	ACE HARDWARE	PARTS	11/02/2022	\$12.95	P
16222495	ACE HARDWARE	PARTS	11/04/2022	\$37.56	P
16222496	ACE HARDWARE	PARTS	11/07/2022	\$28.36	P
16222497	ACE HARDWARE	PARTS	11/22/2022	\$471.56	P
16222498	ACE HARDWARE	PARTS	11/28/2022	\$17.98	P
16222499	ACE HARDWARE	PARTS	11/29/2022	\$71.17	P
16222500	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2022	(\$308.79)	P
16222501	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2022	\$547.98	P
16222502	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/02/2022	\$238.61	P
16222503	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/02/2022	\$116.00	P
16222504	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/02/2022	\$6.70	P
16222505	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/02/2022	\$28.40	P
16222506	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2022	\$33.56	P
16222507	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2022	\$5.58	P
16222508	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2022	\$17.46	P
16222509	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2022	\$2.79	P
16222510	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/03/2022	\$27.90	P
16222511	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/04/2022	\$6.10	P
16222512	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/04/2022	\$48.99	P
16222513	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/09/2022	\$58.50	P
16222514	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/09/2022	\$16.87	P
16222515	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2022	(\$22.00)	P
16222516	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2022	\$155.99	P
16222517	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2022	\$6.77	P
16222518	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/12/2022	\$17.21	P
16222519	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/12/2022	\$6.49	P
16222520	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/14/2022	\$133.99	P
16222521	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/14/2022	\$14.22	P
16222522	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/14/2022	\$23.98	P
16222523	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/15/2022	(\$0.92)	P
16222524	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/15/2022	\$26.67	P
16222525	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/15/2022	\$252.09	P
16222526	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/15/2022	\$44.27	P
16222527	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/15/2022	\$44.27	P
16222528	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/16/2022	\$71.35	P
16222529	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/16/2022	\$32.18	P
16222530	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/16/2022	\$13.30	P
16222531	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/16/2022	\$142.90	P
16222532	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/21/2022	\$6.86	P
16222533	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/21/2022	\$25.00	P

HIGHWAY - NOVEMBER

16222456 - 16222699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16222534	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/22/2022	(\$27.00)	P
16222535	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/22/2022	\$268.88	P
16222536	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/22/2022	\$22.65	P
16222537	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/22/2022	\$45.58	P
16222538	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/23/2022	\$4.61	P
16222539	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/23/2022	\$60.66	P
16222540	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/23/2022	\$52.25	P
16222541	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/28/2022	\$7.35	P
16222542	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/28/2022	\$690.55	P
16222543	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/28/2022	\$25.35	P
16222544	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/28/2022	\$22.39	P
16222545	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/28/2022	\$3.84	P
16222546	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/28/2022	\$39.16	P
16222547	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/29/2022	(\$3.84)	P
16222548	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/29/2022	\$46.90	P
16222549	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/29/2022	\$135.10	P
16222550	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/30/2022	\$120.59	P
16222551	AL'S AUTOGLASS LLC	GLASS REPAIR	11/09/2022	\$200.00	P
16222552	AMERICAN STATE EQUIPMENT CO INC	PARTS	11/28/2022	\$2,227.80	P
16222553	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/10/2022	\$47.33	P
16222554	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/21/2022	\$1,412.36	P
16222555	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/22/2022	\$8.48	P
16222556	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/21/2022	\$14.11	P
16222557	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/18/2022	\$1,210.87	P
16222558	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/30/2022	\$114.54	P
16222559	NORTH CENTRAL UTILITY OF WI	PARTS	11/01/2022	\$439.86	P
16222560	NORTH CENTRAL UTILITY OF WI	PARTS	11/04/2022	\$155.94	P
16222561	NORTH CENTRAL UTILITY OF WI	PARTS	11/04/2022	\$53.64	P
16222562	NORTH CENTRAL UTILITY OF WI	PARTS	11/04/2022	\$73.92	P
16222563	NORTH CENTRAL UTILITY OF WI	PARTS	11/15/2022	\$23.88	P
16222564	NORTH CENTRAL UTILITY OF WI	PARTS	11/18/2022	\$23.88	P
16222565	NORTH CENTRAL UTILITY OF WI	PARTS	11/29/2022	\$67.25	P
16222566	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	11/14/2022	\$103.69	P
16222567	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	11/16/2022	\$77.29	P
16222568	CONTECH ENGINEERED SOLUTIONS LLC	CULVERT	11/08/2022	\$7,332.00	P
16222569	CONTECH ENGINEERED SOLUTIONS LLC	PARTS	11/22/2022	\$12,890.50	P
16222570	CREAM CITY SCALE LLC	SCALE REPAIR - MFLD	11/09/2022	\$1,045.40	P
16222571	FASTENAL COMPANY	PARTS	11/08/2022	\$122.98	P
16222572	FASTENAL COMPANY	PARTS	11/15/2022	\$240.80	P
16222573	FASTENAL COMPANY	PARTS	11/28/2022	\$64.14	P
16222574	FASTENAL COMPANY	PARTS	11/28/2022	\$17.54	P
16222575	FASTENAL COMPANY	PARTS	11/28/2022	\$194.09	P
16222576	FASTENAL COMPANY	PARTS	11/29/2022	(\$17.54)	P
16222577	FERGUSON ENTERPRISES LLC	PARTS	11/23/2022	\$96.24	P

HIGHWAY - NOVEMBER

16222456 - 16222699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16222578	HALRON LUBRICANTS INC	PARTS	11/10/2022	\$611.00	P
16222579	HALRON LUBRICANTS INC	PARTS	11/10/2022	\$1,306.00	P
16222580	HALRON LUBRICANTS INC	PARTS	11/11/2022	\$798.94	P
16222581	HALRON LUBRICANTS INC	PARTS	11/17/2022	(\$20.00)	P
16222582	HALRON LUBRICANTS INC	PARTS	11/23/2022	\$147.68	P
16222583	HALRON LUBRICANTS INC	PARTS	11/29/2022	\$143.11	P
16222584	HALRON LUBRICANTS INC	PARTS	11/29/2022	(\$20.00)	P
16222585	HANES GEO COMPONENTS	PARTS	11/11/2022	\$298.00	P
16222586	HIGHWAY CONSTRUCTION PRODUCTS LLC	GUARDRAIL	11/29/2022	\$937.95	P
16222587	HIGHWAY CONSTRUCTION PRODUCTS LLC	GUARDRAIL	11/29/2022	\$675.20	P
16222588	INSIGHT FS	LP GAS	11/02/2022	\$30.96	P
16222589	JFTCO INC	PARTS	11/28/2022	\$12.25	P
16222590	JFTCO INC	PARTS	11/30/2022	\$36.85	P
16222591	JFTCO INC	PARTS	11/30/2022	\$12.25	P
16222592	JFTCO INC	PARTS	11/30/2022	\$117.57	P
16222593	JOHN DEERE FINANCIAL	PARTS	11/25/2022	\$242.42	P
16222594	JX ENTERPRISES INC	PARTS	11/29/2022	\$41.18	P
16222595	JX ENTERPRISES INC	PARTS	11/30/2022	\$41.18	P
16222596	MID-STATE TRUCK SERVICE INC	PARTS	11/16/2022	\$51.24	P
16222597	MID-STATE TRUCK SERVICE INC	PARTS	11/21/2022	\$66.36	P
16222598	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/30/2022	\$252.00	P
16222599	MONROE TRUCK EQUIPMENT	PARTS	11/18/2022	\$271.27	P
16222600	NAPA AUTO PARTS NEKOOSA	PARTS	11/09/2022	\$107.00	P
16222601	NAPA AUTO PARTS NEKOOSA	PARTS	11/28/2022	\$459.62	P
16222602	NAPA CENTRAL WI AUTO PARTS	PARTS	11/02/2022	\$149.00	P
16222603	NAPA CENTRAL WI AUTO PARTS	PARTS	11/03/2022	\$14.52	P
16222604	NAPA CENTRAL WI AUTO PARTS	PARTS	11/04/2022	\$97.45	P
16222605	NAPA CENTRAL WI AUTO PARTS	PARTS	11/14/2022	\$272.91	P
16222606	NAPA CENTRAL WI AUTO PARTS	PARTS	11/16/2022	\$99.98	P
16222607	NAPA CENTRAL WI AUTO PARTS	PARTS	11/16/2022	\$25.99	P
16222608	NAPA CENTRAL WI AUTO PARTS	PARTS	11/29/2022	\$207.99	P
16222609	NIEMAN'S SERVICE INC	TOWING	11/29/2022	\$522.50	P
16222610	PITTSVILLE FARM & HOME CENTER	BATTERIES	11/30/2022	\$6.98	P
16222611	POMP'S TIRE SERVICE INC - Milw	TIRES	11/01/2022	\$820.20	P
16222612	POMP'S TIRE SERVICE INC - Milw	TIRES	11/03/2022	\$808.88	P
16222613	POMP'S TIRE SERVICE INC - Milw	TIRES	11/29/2022	\$21.15	P
16222614	POMP'S TIRE SERVICE INC - Milw	PARTS	11/29/2022	\$1,100.29	P
16222615	ROAD EQUIPMENT PARTS CENTER	PARTS	11/30/2022	\$139.50	P
16222616	KRIETE TRUCK CENTER	PARTS	11/03/2022	\$262.24	P
16222617	KRIETE TRUCK CENTER	PARTS	11/03/2022	\$129.59	P
16222618	KRIETE TRUCK CENTER	PARTS	11/07/2022	\$45.00	P
16222619	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	11/08/2022	\$409.03	P
16222620	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	PARTS	11/08/2022	\$990.58	P
16222621	STERLING WATER INC	WATER FOR HOT MIX	11/30/2022	\$10.55	P

HIGHWAY - NOVEMBER

16222456 - 16222699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16222622	TODD'S TIRE SUPPLY	TIRES	01/13/2022	\$52.50	P
16222623	TRACTOR SUPPLY CREDIT PLAN	PARTS	11/29/2022	\$174.71	P
16222624	TRUCK EQUIPMENT INC	PARTS	11/22/2022	\$184.26	P
16222625	ISTATE TRUCK CENTER	PARTS	11/01/2022	\$694.60	P
16222626	ISTATE TRUCK CENTER	PARTS	11/02/2022	\$248.30	P
16222627	ISTATE TRUCK CENTER	PARTS	11/04/2022	\$791.54	P
16222628	ISTATE TRUCK CENTER	PARTS	11/04/2022	\$14.80	P
16222629	ISTATE TRUCK CENTER	PARTS	11/04/2022	\$30.00	P
16222630	ISTATE TRUCK CENTER	PARTS	11/07/2022	\$509.55	P
16222631	ISTATE TRUCK CENTER	PARTS	11/07/2022	\$449.01	P
16222632	ISTATE TRUCK CENTER	PARTS	11/08/2022	\$408.34	P
16222633	ISTATE TRUCK CENTER	PARTS	11/08/2022	\$93.15	P
16222634	ISTATE TRUCK CENTER	PARTS	11/08/2022	\$3.51	P
16222635	ISTATE TRUCK CENTER	PARTS	11/09/2022	\$5,363.38	P
16222636	ISTATE TRUCK CENTER	PARTS	11/09/2022	\$86.08	P
16222637	ISTATE TRUCK CENTER	PARTS	11/09/2022	\$116.32	P
16222638	ISTATE TRUCK CENTER	PARTS	11/10/2022	(\$377.74)	P
16222639	ISTATE TRUCK CENTER	PARTS	11/10/2022	(\$73.60)	P
16222640	ISTATE TRUCK CENTER	PARTS	11/10/2022	(\$55.20)	P
16222641	ISTATE TRUCK CENTER	PARTS	11/11/2022	\$424.75	P
16222642	ISTATE TRUCK CENTER	PARTS	11/15/2022	\$88.28	P
16222643	ISTATE TRUCK CENTER	PARTS	11/15/2022	\$32.00	P
16222644	ISTATE TRUCK CENTER	PARTS	11/15/2022	(\$54.34)	P
16222645	ISTATE TRUCK CENTER	PARTS	11/15/2022	(\$1,006.25)	P
16222646	ISTATE TRUCK CENTER	PARTS	11/15/2022	(\$115.00)	P
16222647	ISTATE TRUCK CENTER	PARTS	11/15/2022	(\$23.00)	P
16222648	ISTATE TRUCK CENTER	PARTS	11/15/2022	\$480.22	P
16222649	ISTATE TRUCK CENTER	PARTS	11/16/2022	\$320.33	P
16222650	ISTATE TRUCK CENTER	PARTS	11/16/2022	\$16.02	P
16222651	ISTATE TRUCK CENTER	PARTS	11/16/2022	\$63.38	P
16222652	ISTATE TRUCK CENTER	PARTS	11/17/2022	(\$489.11)	P
16222653	ISTATE TRUCK CENTER	PARTS	11/18/2022	\$110.11	P
16222654	ISTATE TRUCK CENTER	PARTS	11/18/2022	(\$489.11)	P
16222655	ISTATE TRUCK CENTER	PARTS	11/21/2022	\$220.38	P
16222656	ISTATE TRUCK CENTER	PARTS	11/22/2022	\$92.23	P
16222657	ISTATE TRUCK CENTER	PARTS	11/22/2022	\$489.11	P
16222658	ISTATE TRUCK CENTER	PARTS	11/23/2022	\$92.23	P
16222659	ISTATE TRUCK CENTER	PARTS	11/23/2022	\$77.46	P
16222660	ISTATE TRUCK CENTER	PARTS	11/28/2022	\$285.41	P
16222661	ISTATE TRUCK CENTER	PARTS	11/30/2022	\$309.66	P
16222662	WASTE MANAGEMENT	GARBAGE DISPOSAL	12/01/2022	\$184.17	P
16222663	WE ENERGIES	NATURAL GAS - HOT MIX	12/02/2022	\$1,166.39	P
16222664	WHEELERS OF WISCONSIN RAPIDS	PARTS	11/28/2022	\$67.15	P
16222665	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2022	\$56.26	P

HIGHWAY - NOVEMBER

16222456 - 16222699

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16222666	WI DEPT OF TRANSPORTATION - BFS	PARTS	12/01/2022	\$1.83	P
16222667	WISCONSIN HYDRAULICS INC	PARTS	11/01/2022	\$608.05	P
16222668	WISCONSIN HYDRAULICS INC	PARTS	11/01/2022	\$1,582.05	P
16222669	WISCONSIN LIFTING SPECIALISTS	PARTS	11/11/2022	\$183.49	P
16222670	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	11/30/2022	\$599.00	P
16222671	ZIENTARA FLEET EQUIPMENT INC	PARTS	11/09/2022	\$413.62	P
16222672	RAPIDS RENTAL & SUPPLY	PARTS	11/28/2022	\$52.36	P
16222673	BACH EXCAVATING LLC	RETURN OF PERMIT DEPOSIT	04/18/2022	\$300.00	P
16222674	BECKER TRUCKING & EXCAVATING INC	PARKS MULTI USE TRAIL	12/09/2022	\$9,162.83	P
16222675	CNE GAS	NATURAL GAS - HOT MIX	12/13/2022	\$4,076.19	P
16222676	EARTH INC	CTH X	10/31/2022	\$1,415,109.44	P
16222677	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/07/2022	\$344.18	P
16222678	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/14/2022	\$377.65	P
16222679	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/18/2022	\$383.58	P
16222680	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/28/2022	\$383.58	P
16222681	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/02/2022	\$963.17	P
16222682	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/03/2022	\$133.67	P
16222683	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/09/2022	\$965.24	P
16222684	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/16/2022	\$963.17	P
16222685	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/16/2022	\$133.67	P
16222686	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/22/2022	\$965.24	P
16222687	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/30/2022	\$963.17	P
16222688	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/03/2022	\$41.76	P
16222689	HOME DEPOT CREDIT SERV (Highway)	PARTS	12/05/2022	\$40.03	P
16222690	KNUTSON JAMES	RETURN OF PERMIT DEPOSIT	10/04/2022	\$300.00	P
16222691	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	12/06/2022	\$674.82	P
16222692	MILESTONE MATERIALS	PARTS	11/30/2022	\$4,778.86	P
16222693	RAPIDS FORD LLC	PARTS	11/07/2022	\$15.31	P
16222694	RAPIDS FORD LLC	PARTS	11/16/2022	\$49.65	P
16222695	SHEET PILING SERVICES LLC	T/KINGSTON CULVERTS - PILING	12/06/2022	\$130,800.00	P
16222696	VAN KEPPEL COMPANY	PARTS	11/15/2022	\$607.40	P
16222697	WE ENERGIES	NATURAL GAS - BRINE	12/06/2022	\$90.17	P
16222698	WE ENERGIES	NATURAL GAS - WR SHOP	12/06/2022	\$2,866.84	P
16222699	WE ENERGIES	NATURAL GAS - WR SHOP	12/06/2022	\$26.36	P
Grand Total:				\$2,043,012.76	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____



Parks & Forestry Department Reports

January 5, 2023

Director Report, by Chad Schooley

- Continue oversight of Powers Bluff multi-use trail project. Hwy staff have pulled off of this project due to the early, heavy snowfall that we received. Trail cleanup and grooming is taking place. Project will resume in 2023 when conditions allow.
- Continue content design work for historical signage at Powers Bluff.
- Finalized agreement with Arpin Lions, who will be providing concessions at Powers Bluff this winter.
- Continue assisting Office Supervisor with website updates
- Working on maintenance agreement, with Marshfield area bike club, for the maintenance and winter grooming of the Powers Bluff single track trail.
- Assisted in developing the 2023 Parks and Forestry Work Plan
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park Shop garage door upgrade in bay with new gas furnace.
- South Park shower building regrouting of toilets and shower drains. Small shower upgrades as well.
- South Park Shop snow guard to be put on internally.
- Dexter Park's 2nd wood storage building project is started. Concrete Slab and Car Port structure to be installed in the spring of 2023.
- North Park Disc Golf parking lot completed. Paving, shouldering, striping, etc.

Maintenance Operations

- Looking at playground options for replacing outdated structures in the park system.
- General Park upkeep: leaf mulching, litter pickup, bathroom and shelter cleaning at all park locations. Winterizing buildings, sanitary dump and wash stations for the season.
- Docks at boat landings being pulled for the season at Dexter, NEPCO, and South Park. Boat landings closed for the season and ice fishing access being set up.
- Dead tree removal and firewood processing, hauling, etc. Wood fences being filled for the winter.
- Cross Country ski trail maintenance: mowing, brushing, and signing at NEPCO, Powers Bluff and Richfield 360.
- Powers Bluff Tube/Ski hill operations preparation.
- Close Dexter Campground after Gun Deer Season and winterize.
- Table and equipment repair/maintenance in all parks.

Employee Matters

- Working on Powers Bluff Winter Operations Work Schedule for FTE's, LTE's, and First Responders.
- Powers Bluff Operations Training set for Dec. 15.
- Troy Holford resigned his position as Floating Maintenance Worker and we are in the process of taking new applicants.

Snowmobile/ATV

- Updating Wood County ATV Map.
- Attended first AWSC meeting at Sherriland Ballroom on Monday, Nov. 5th. Reminded clubs to get easement, insurance, and board update paperwork in to parks office before trails open. New snowmobile trail maps in the process of being updated.
- DQ Farms snowmobile bridge replacement project has been completed by Wood County Highway Dept. Signage and Grant Reimbursement are in progress.
- Auburndale, and Rudolph-Plum Road snowmobile bridge projects-grant applications, permits, etc. All three grant applications were in before April 15 deadline. Waiting on Grant Approval.
- DNR Permits were granted for a Clear Span Bridge, Wetland Disturbance and Soil Erosion Control for Hay Creek ATV trail project. H & H Study from Jewell Engineering is completed for project. Working with Planning and Zoning and DNR on getting Floodplain permit for bridge structure.
- Met with Randy Kunder from Highway Dept. on getting Hay Creek Project estimates for roadbase, trail uplifting, & ditching for trail development.

Office Supervisor Report, by Sandra Green

Office:

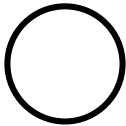
- Printed and sent out Wellness materials to the field staff.
- Continue work on revamping and updating our webpages.
- Begin work creating a new Parks & Forestry annual brochure.
- Continue to work on the new camping/shelter reservation system w/updates, revisions, etc. Specifically this month was the interactive campground maps.
- Continuing to assist training for Dan Vollert, introducing him to the Snowmobile/ATV reimbursement process for the clubs and processing entries in SNARS.
- Continue work on "HOW TO" for cross training between myself and the Administrative Assistant in case one of us is out on extended leave.
- Organized and attended the employee luncheon meeting for December 15th.
- Assisted in developing the 2023 Parks and Forestry Work Plan / Forestry Resolution.
- Working on DQ Farms Snowmobile Bridge/Culvert replacement grant reimbursement.
- Attended the Supervisor Retreat at Nepco Lake Shelter on December 13th.
- Submitted a TRIP to Corp Counsel for unpaid camping at South Park.
- Closed old PAY PAL account and transferred money into our bank account.
- Created new receivables folders for 2023.
- Worked on Non-Lapsing accounts.
- Communicated with Lisa Banker from Konected on misc. changes to the reservation system.
- Began work on audit information from Finance.
- Interviewed and hired a new First Responder for Powers Bluff.
- Participated in interviews for floating maintenance technician.
- Assisted with map and locations of accessible gas stations on the ATV routes in Wood County with atv coordinator and planning and zoning office.

Forestry:

- Weekly timber sale billing and processing of woodcutting permit revenues.
- Drafted the 2023 Forestry Work Plan Resolution and submitted to HIRC/Finance/Corp Counsel.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Currently three active timber sales (including HWY pit timber sale): scaled wood, job site inspections, routine timber sale administration.
- Working with contractors to finish contracts and necessary paperwork associated with recent timber bids (November 2022).
- Completed Wood County Forest Annual Work Plan (resolution to apply for Forest Administrator Grant in packet).
- Continued oversight and work on ditch cleaning project. Worked with logger and cranberry grower on next phase of operations which involve tree removal and dike leveling.
- Continued monitoring problem beaver dams/culvert blockages (three so far) on County Forest.
- Currently in the process of dealing results of damaging rain/ice/heavy snow storm. Clearing down trees from town roads, snowmobile trails, and atv trails within the county forest. This will be a lengthy process, and we will likely be dealing the after effects of this storm into summer and beyond.
- Forestry Technician: Shooting range clean up. Mowed several forest roads and trails with rented skid steer brush hog attachment. Assisted with storm damage cleanup at Powers Bluff. Currently working on clearing county forest roads and trails.



RESOLUTION#

Introduced by Highway Infrastructure & Recreation
Page 1 of 1

ITEM# 6 -
DATE January 17, 2023
Effective Date Upon passage of publication

Committee

SMG

Motion:	Adopted:	
1 st	Lost:	
2 nd	Tabled:	
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: PAK, Corp Counsel		
Reviewed by: EN, Finance Dir.		

INTENT & SYNOPSIS: Approval of the 2023 Wood County Forest Annual Work Plan.

FISCAL NOTE: Potential loss of State Aid Revenues of \$52,753

WHEREAS, Wood County has lands enrolled in the Wisconsin County Forest Land Program commonly referred to as the Wood County Forest, and

WHEREAS, §28.11 and the Wood County Forest Comprehensive Land Use Plan require an annual County Forest Work Plan to be approved by the Wood County Board of Supervisors, in order to be eligible for certain grant funding per §28.11 (5m) Wis. Stats., and

WHEREAS, the Highway Infrastructure and Recreation Committee approved the 2023 Wood County Annual Work Plan (see attached documents) at their monthly meeting held January 5, 2023 and

WHEREAS, the Wood County Board of Supervisors adopted the 2023 Wood County Parks & Forestry Budget at the November County Board Meeting, and

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to, approve and adopt the 2023 Wood County Forest Annual Work Plan.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T.			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

()

Jake Hahn (Chairman)

John Hokamp

Lee Thao

Al Breu

Dennis LaFontaine

Adopted by the County Board of Wood County, this day of 20 23 .

County Clerk

County Board Chairman

WOOD COUNTY

PARKS AND FORESTRY DEPARTMENT



**2023
WORK PLAN**

WOOD COUNTY PARKS AND FORESTRY DEPARTMENT

2023 PERSONNEL

Director Chad Schooley
Forest Administrator..... Fritz Schubert
Maintenance Program Supervisor Dan Vollert
Office Supervisor 7..... Sandra Green
Administrative Services 4 Sue Potocki

Park Lead Workers Jeff Okonek
Brad O' Donnell
Matt Huber

Park Maintenance Workers Seth Dupee
Jesse Kostolny
Mitch Darr
Vacant

Forest Technician..... Clyde Dammann

2023 SEASONAL EMPLOYEES

LTE II 7
LTE I 3
Camp Rangers..... 3
Powers Bluff First Responders 1

WOOD COUNTY PARKS

“MISSION STATEMENT”

To develop, maintain, and operate facilities, resources and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost.

PARKS IMPROVEMENT PROJECTS

SOUTH PARK

1. Complete shoreline improvements where RC&D ditch drains into Lake Wazeecha.
2. Repair campground boat mooring retaining walls
3. Tuck pointing White Beach stone entrance gate
4. Install ice guards on maintenance shop roof
5. Install whole building exhaust fan in shower building
6. Storm shelter building construction
7. Enclose/insulate additional maintenance shop bay to increase heated work space
8. Replace roof on wood shed
9. Construct storage shed for campranger/host

NEPCO PARK

1. Update/improve trail signage
2. Walk trail/shore stabilization improvements near beach

POWERS BLUFF

1. Construct entrance road and parking lot to future trailhead building location
2. Shelter building window replacement
3. Complete single track trail development
4. Complete multi-use trail improvements
5. Silo observation deck planning
6. Complete design and installation of historical informational signs

DEXTER PARK

1. Swimming Pond Construction
2. Beach house replacement grant application
3. Walk trail improvements
4. Entrance road resurfacing
5. 2nd wood fence construction-concrete slab and carport
6. Roof replacements on campground vault toilet buildings
7. Construct information kiosk at ATV Camping Area

NORTH PARK

1. 50 amp electrical upgrades to campsites on Hawthorne Hill
2. Continue lower campground road improvements
3. Tuck pointing of stone bridges and abutments
4. Install ice guards on maintenance shop roof
5. Shelter Building window replacement

RICHFIELD 360 AREA

1. Paint vault toilet building
2. Improve trail signage
3. Create small parking lot on south end of property off Puff Creek Blvd.

OTHER

1. ATV trail construction
2. ATV Trail Development planning
3. Create new, smaller brochure
4. Implement new online user pass/fee purchase system

WOOD COUNTY FOREST 2023 ANNUAL WORK PLAN

The mission of the Wood County Forest is to provide current and future generations with outdoor recreational opportunities while managing timber resources for raw materials for wood using industries on a sustainable basis.

Management of the Forest balances local needs with broader concerns through integration of forestry, wildlife, fisheries, endangered resources, water and air quality, soil, and recreational recommendations and practices. Multiple-use management will provide this variety of products and recreational amenities for the future with sound forestry management practices. The Forest will also be managed for such environmental needs as watershed protection, the protection of rare plant and animal communities, and biological diversity.

The Wood County Forest will be protected from natural catastrophes such as fire, insect and disease outbreaks, and from possible detrimental effects of human encroachment, over-utilization, environmental degradation and excessive development.

ANNUAL DNR TIME STANDARDS

Each year the county forest administrator and the Department of Natural Resources (DNR) liaison forester meet for an annual meeting. During this meeting one of the discussion topics is the DNR's availability to work on the county forest, also known as "Time Standards". Time Standard hours were revised in 2022 resulting in the current DNR minimum Time Standard commitment of **819** hours (a decrease of 19 hours). This new Time Standards revision affects all county forests and is to be in effect until the end of DNR fiscal year 2027. The DNR Time Standard commitment has fluctuated over the years. A summary follows: **893** hours in the years 2004–2007, **781** hours in years 2008–2013, **740** hours in years 2014–2018, **755** hours in 2019, **838** hours in 2020–2022 and **819** hours for 2023.

The recent downward trend in time standard hours dedicated to Wood County Forest is slightly disappointing but its effect should be minimal. Historically the DNR has always exceeded their time standard commitment in Wood County. This past year the DNR contributed **899.5** hours, thus meeting and substantially exceeding the **838** hour Time Standard minimum for 2022. Wood County is experiencing an increased interest, pressure, and opportunity for land trades and acquisitions that could benefit the county forest. It is possible an adjustment to the Time Standards will be needed to address increased workloads associated with land trades/acquisitions.

TIMBER SALE NEEDS IN 2023

The timber sale program on the forest continues to generate substantial revenues for the county. Gross timber revenues for 2022 were \$420,800.21 (or \$378,720.19 net). Each year we examine the timber harvest schedule from the Wood County Forest / DNR forest inventory data, and GIS representation of the Wood County Forest to identify areas in need of a harvest or thinning. To maintain a sustainable flow of income to the county, timber sales are established throughout the year and then sold at bid openings, usually targeted for spring and fall. Once contracts have been signed, loggers usually have two years to harvest the timber on each sale. This past year, we established thirteen timber sales on 690 acres.

Potential Timber Sales for 2023:

REGENERATION & FINAL HARVESTS:

COMPARTMENT	STANDS	ACRES	FOREST TYPE	TOWNSHIP
1	2,3	25	OAK, ASPEN	REMINGTON
6	6	14	OAK	REMINGTON
12	9	9	R.PINE	REMINGTON
14	1	27	R.PINE	REMINGTON
40	3	23	ASPEN	HILES
43	5,11,13	55	R.PINE, ASPEN	HILES
49	7,8	24	ASPEN, R.MAPLE	DEXTER
50	14	39	ASPEN	DEXTER
51	1	6	R.PINE	DEXTER
53	1,3,14	33	R.PINE, J.PINE	DEXTER
75	2,18	64	W.PINE, ASPEN	SENECA
76	5,11	38	R.PINE	SENECA
77	1, 11	102	ASPEN	SENECA

Total Regeneration Acres = 459

THINNINGS

COMPARTMENT	STANDS	ACRES	FOREST TYPE	TOWNSHIP
11	11	20	OAK	REMINGTON
12	5	18	R.PINE	REMINGTON
22	5,6	34	R.PINE	CRANMOOR

Total Thinning Acres = 72

TOTAL FOR ALL POTENTIAL TIMBER SALES = 531 ACRES

** Note: It is anticipated some older existing contracts will expire and may not be extended. Therefore there will likely be additional timber sale acreage added due the necessity of reestablishment of those particular acreages.*

WILDLIFE HABITAT PROJECTS:

Wildlife Habitat Grant funding was cut by 50% in 2009 due to DNR budgetary concerns. What was once known as “Dime-an-Acre” has now become “Nickel-an-Acre”.

Wildlife projects, utilizing Nickel-an-Acre monies, identified for the year 2023 include:

- Red-Shouldered Hawk: Survey suitable habitat within new timber harvest areas as needed. Survey sites will be determined after 2023 harvest schedule is completed.
- Herbicide control of invasive species (buckthorn) located in South Bluff block of county forest.

- Tag alder & non-merchantable aspen shearing to improve grouse and woodcock habitat. Acreage to be treated will be based on funds remaining after completion of other projects.

2023 REFORESTATION/CULTURAL PROJECTS:

a) Reforestation:

- No major tree planting projects are planned for spring 2023 as site prep contractor was unable to undertake work within necessary timeframe. Site prep will be rescheduled for late summer 2023, resulting in tree planting spring 2024.
- Jack pine seeding: The following table is a list of sites that have been identified as suitable for seeding to jack pine. These sites, and possibly others, will be/have been scarified with assistance from DNR dozer(s) followed by direct seeding to jack pine.

Compartment	Stand(s)	Acreage
33	2	25

TOTAL 25 acres

b) Cultural Projects:

- These projects will be undertaken as time and availability of personnel permit.

CULTURAL PROJECTS

Non-commercial thinning:

Compartment	Stand	Timber Type	Acreage
73	12	Oak/ Red Pine	18
74	2	Aspen/Oak	9
TOTAL:			27 acres

Release/TSI:

COMPARTMENT	STAND	ACRES	TIMBER TYPE	NOTES
69	1, 10, 15	26	RED PINE	Chem. Invasive control (buckthorn)
70	16	28	R.PINE, W.PINE	Chem. Release
71	12, 21	21	J.PINE	Chem. Release

Total= 75 acres

Site Prep:

COMPARTMENT	STAND	ACRES	TIMBER TYPE	NOTES
69	6	11	RED PINE	Dozer Site Prep & Chem. Invasive control (buckthorn)
71	20	9	R.PINE, W.PINE	Invasive Control (buckthorn),pre-plant herbicide 2023
71	12, 21	21	J.PINE	Chem. Release
71	2	29	R.PINE, W.PINE	Mechanical Site Prep. (roller-chopper)2023, Pre-plant herbicide 2024
19	14	35	R.PINE	Mechanical Site Prep. (roller-chopper) 2023, Pre-plant herbicide 2024
62	1	35	R.PINE, W.PINE	Mechanical Site Prep. (roller-chopper) 2023, Pre-plant herbicide 2024
73	11	62	R.PINE, W.PINE	Pre-plant herbicide 2023

TOTAL= 202 acres

RECON UPDATING:

- Routine recon updates due to timber sales completion as needed.
- Backlog recon project: update approximately 2200 acres of old recon.
- Evaluate natural and artificial regeneration on approximately 550 acres.

OTHER WORK NEEDS:**a) Forestry Technician:**

- Continue training Forestry Technician to improve skills related to forestry aspects of the position. The Technician position shall be focused on timber stand improvement, invasive species management, forest infrastructure maintenance, and shall assist with timber sale establishment, forest recon, tree planting, surveys, ATV trail development, etc.

b) Road Repairs & Access Management:

**Road repair efforts in 2022 were substantial; however, some improvements and regular maintenance will be needed in 2023. Heavily traveled county forest roads open to vehicular travel are in better shape but still vulnerable to wet conditions. Furthermore, it is expected road maintenance needs will increase on certain roads destined to become part of the new Wood County ATV trail system. Road maintenance and improvements will continue to be a main work priority for the forestry technician.*

- Continue project to repair and protect damaged roads on the county forest. Road repairs and closures will occur throughout the county forest as time and manpower permit. Install boulders and rebuild berms throughout county forest where vehicles are gaining illegal access and damaging roads or dumping trash.
- Begin project to improve road and install railroad crossing in compartment 46 for the purpose of timber sale access.
- Improve parking and vehicular access control off Puff Creek Boulevard (south access to the Richfield 360 block of county forest).

c) Recreation:

- **ATV Trail Improvement:** Maintain trail identification and signage improvements to the Wood County ATV intensive use area located south of HWY 54 near Port Edwards. Also, work with DNR forestry technicians to incorporate dozer-training time for trail maintenance purposes whenever possible. Improve access for emergency vehicles and first responders.
- Maintain new ATV trail system on county forest including signage, brushing, grading.
- **ATV Trail Development:** Work with Wood County ATV Trail Coordinator on existing trail development project on Wood County Forest. Continue identification and planning for future trail development projects within Wood County Forest lands.
- **Mountain Bike Trail:** Work with local individuals who have begun developing a mountain bike trail system in the South Bluff Block of Wood County Forest. Maintain helicopter-landing site for emergency response.
- **Disabled Hunter Blinds:** Improve/develop system to reserve blinds, notify public of use of blinds and associated areas, investigate the legality of limiting use, amend forestry ordinance if necessary. Also make necessary repairs to blinds and regrade, improve access/gravel approach.

d) Land Surveying Needs:

- Several areas of the county forest are in need of surveying and boundary line establishment. We will continue a survey project, using budgeted dollars, to facilitate timber sale establishment in areas of the county forest in need of management. We will also work with neighboring landowner requests to locate property lines provided good monumentation exists, and as time permits.

e) Easements, Encroachments, Land Transactions:

- Investigate and address easement, land trade requests and encroachments as they arise. Investigate opportunities to purchase parcels advantageous to the management of the county forest as they arise. Currently several parties have expressed interest in either trading for County Forest lands, or possibly selling their property for addition to the Wood County Forest.

f) Forest Certification:

- Continue to make changes necessary to comply with forest certification corrective actions previously identified and as solutions are developed.

g) Wildlife Habitat:

- Continue to involve the wildlife biologist in timber sales design, planning for Nickel-an-Acre grant funds, and in identifying wildlife habitat improvement projects.

h) Invasive Species:

- Continue efforts to treat most severe infestations of buckthorn. County forest locations include timber stands in Compartments 69,74,75,79.

i) Beaver Issues:

- Continue to address increasing complaints about beaver activities on Wood County Forest where they are negatively affecting town roads and recreational trails. Make use of volunteer trappers whenever possible.

k) Technical Forestry Training & Technology:

- Take advantage of training and continuing educational opportunities offered through DNR, FISTA, and other professional forestry organizations as time permits.
- Continue to improve proficiency in use of GIS, GPS, and related technology. As needed, attend training to utilize this technology for managing the county forest more efficiently.
- Cooperate with other entities (e.g. FISTA, UWSP, WLAWCA) to promote forestry and natural resource educational efforts.

l) Drainage Ditch Management:

- Continue efforts to work with cranberry grower requests to clean selected ditches to improve drainage. Ditch cleaning projects will be discussed with appropriate DNR, Army Corps of Engineers, County Planning and Zoning personnel to insure proper design and permits are in place.
- Incorporate possible ditch cleaning operations/requests into timber sale design and harvest schedule

m) Hardwood Bombing Range Expansion:

Although the issue of the Hardwood Bombing Range has subsided and there are no current expansion plans known, we will continue maintain relations with the Air National Guard and monitor and respond as necessary to issues relating to the bombing range.

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

January (December Revenue)

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
748	5-16	FUTUREWOOD	*18,522.1	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/22		\$0.00	\$0.00	\$0.00
775	9-18	COUNTRY F.P.	37,260.00	03/29/19	04/01/23		\$31,003.52	\$31,003.52	\$0.00
780	2-16	YODER	42,886.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
781	5-19	YODER	9,720.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
785	4-20	KOERNER	136,058.00	06/01/21	12/01/23		\$146,076.45	\$146,076.45	\$0.00
788	2-21	YODER	35,900.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
789	3-21	KOERNER	10,570.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	15,600.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
792	6-21	YODER	27,870.00	11/24/21	12/03/23		\$24,037.58	\$24,037.58	\$0.00
793	7-21	NW HARDWOODS	163,302.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
794	8-21	SCHREINER	28,965.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
795	1-22	LAMBERT	46,070.00	05/27/22	06/30/24		\$47,241.21	\$47,241.21	\$0.00
796	2-22	KOERNER	110,780.80	05/27/22	06/30/24		\$96,431.35	\$96,431.35	\$0.00
797	3-22	SCHREINER	30,770.00	05/27/22	06/30/25		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	194,468.10	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
799	5-22	SCHREINER	20,200.00	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	16,440.00	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	11,750.00	08/04/22	07/30/25		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	15,958.40	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	21,057.80	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	84,093.60	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
805	11-22	YODER	17,390.00	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	12,847.00	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$10.00	\$0.00	\$0.00	

Payments Received This Month:

\$10.00

AMOUNT BILLED TO DATE

AMOUNT RCVD TO DATE

0.00

		\$ RECEIVED CURRENT MONTH		
2022 Budgeted Total Revenues		\$350,000	Jobs Finished	
2022 Total County Forestry Revenues this month (90%)		\$9.00	Jobs Started	
2022 Total Township Revenues this month (10%):		\$1.00	Jobs Continuing/Reactivated	
			Jobs Gone Inactive	
2022 TOTAL NET FORESTRY REVENUE TO DATE:		\$378,720.19		

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

January (December Revenue)

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
748	5-16	FUTUREWOOD	*18,522.1	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/22		\$0.00	\$0.00	\$0.00
775	9-18	COUNTRY F.P.	37,260.00	03/29/19	04/01/23		\$31,003.52	\$31,003.52	\$0.00
780	2-16	YODER	42,886.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
781	5-19	YODER	9,720.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
785	4-20	KOERNER	136,058.00	06/01/21	12/01/23		\$146,076.45	\$146,076.45	\$0.00
788	2-21	YODER	35,900.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
789	3-21	KOERNER	10,570.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	15,600.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
792	6-21	YODER	27,870.00	11/24/21	12/03/23		\$24,037.58	\$24,037.58	\$0.00
793	7-21	NW HARDWOODS	163,302.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
794	8-21	SCHREINER	28,965.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
795	1-22	LAMBERT	46,070.00	05/27/22	06/30/24		\$47,241.21	\$47,241.21	\$0.00
796	2-22	KOERNER	110,780.80	05/27/22	06/30/24		\$96,431.35	\$96,431.35	\$0.00
797	3-22	SCHREINER	30,770.00	05/27/22	06/30/25		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	194,468.10	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
799	5-22	SCHREINER	20,200.00	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	16,440.00	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	11,750.00	08/04/22	07/30/25		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	15,958.40	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	21,057.80	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	84,093.60	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
805	11-22	YODER	17,390.00	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	12,847.00	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$10.00	\$0.00	\$0.00	

Payments Received This Month:

\$10.00

AMOUNT BILLED TO DATE

AMOUNT RCVD TO DATE

0.00

\$ RECEIVED CURRENT
MONTH

2022 Budgeted Total Revenues

\$350,000

2022 Total County Forestry Revenues this month (90%)

\$9.00

2022 Total Township Revenues this month (10%):

\$1.00

Jobs Finished

Jobs Started

Jobs Continuing/Reactivated

Jobs Gone Inactive

2022 TOTAL NET FORESTRY REVENUE TO DATE:

\$378,720.19

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: DEC. 2022 (JAN. '23 HIRC)

For the range of vouchers: 21220940 - 21221021

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21220940	DOORWORKS INC	Parts, Labor-Fix NP Shop Door	11/30/2022	\$738.00	P
21220941	FERGUSON ENTERPRISES LLC	Padlocks-#2404	11/30/2022	\$224.91	P
21220942	SOLINUS INC	Pay 1/2-Integrate Mobile Pass	11/30/2022	\$2,997.50	P
21220943	MENARDS-MARSHFIELD	Supplies for NP-w/\$123 Rebates	11/30/2022	\$6.03	P
21220944	REESE EMBROIDERY	Embroidered Winter Work Caps	11/30/2022	\$255.00	P
21220945	UNITED RENTALS NORTH AMERICA INC	Rented Skidsteer Mower Attachment	11/30/2022	\$947.58	P
21220946	ACE HARDWARE	Building Maintenance Items-SP	12/07/2022	\$21.22	P
21220947	ACE HARDWARE	Maintenance Supplies for SP	12/07/2022	\$66.32	P
21220948	ACE HARDWARE	Ice Melt for Walkways-SP`	12/07/2022	\$51.98	P
21220949	ACE HARDWARE	Drywall Repairs-Nepco	12/07/2022	\$11.99	P
21220950	BUDS CORNER MART	Gas for Vehicles, Equipment-SP	12/07/2022	\$379.84	P
21220951	LAKESIDE OASIS LLC	Gas, Diesel-DP and Forestry	12/07/2022	\$1,058.68	P
21220952	PITTSVILLE FARM & HOME CENTER	Supplies for DP	12/07/2022	\$25.44	P
21220953	PITTSVILLE FARM & HOME CENTER	Rodent Control-NP & PB	12/07/2022	\$47.58	P
21220954	PITTSVILLE FARM & HOME CENTER	Dam Supplies-DP	12/07/2022	\$147.95	P
21220955	PITTSVILLE FARM & HOME CENTER	Assorted Supplies for DP	12/07/2022	\$40.45	P
21220956	PITTSVILLE FARM & HOME CENTER	Supplies for NP	12/07/2022	\$10.99	P
21220957	POMP'S TIRE SERVICE INC - Milw	Repair Flat Tire on #582-NP	12/07/2022	\$30.74	P
21220958	POWER PAC INC	Filters, Oils -#484 Tractor-NP	12/07/2022	\$172.10	P
21220959	POWER PAC INC	Tractor Oils, Chainsaw Parts-DP	12/07/2022	\$222.03	P
21220960	POWER PAC INC	Tractor #779 Filters-DP	12/07/2022	\$28.72	P
21220961	RAPID CONTROL SYSTEMS LLC	Dam Control System Repairs-DP	12/07/2022	\$525.35	P
21220962	WASTE MANAGEMENT	Monthly Garbage Service Fees	12/07/2022	\$939.92	P
21220963	WE ENERGIES	Gas Service for SP	12/07/2022	\$11.22	P
21220964	AFTER ALL INC	Septic Pumping 4/22-6/22	12/14/2022	\$4,700.50	P
21220965	AFTER ALL INC	Septic Pumping for July 2022	12/14/2022	\$2,221.00	P
21220966	AFTER ALL INC	Septic Pumping for 8/22-9/22	12/14/2022	\$3,656.00	P
21220967	ADVANCE AUTO PARTS - WR Jackson St	Oils for #607-NP	12/14/2022	\$77.16	P
21220968	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	12/14/2022	\$37.07	P
21220969	DONAHUE SUPER SPORTS INC	Maintenance '19 Ski Doo Skandic	12/14/2022	\$622.23	P
21220970	HOME DEPOT CREDIT SERV (Highway)	Assorted Supplies-SP & PB	12/14/2022	\$142.24	P
21220971	INSIGHT FS	Diesel for DP	12/14/2022	\$1,124.02	P
21220972	INSIGHT FS	LP Gas for Nepco Shelter	12/14/2022	\$289.28	P
21220973	INSIGHT FS	LP Gas for NP	12/14/2022	\$745.77	P
21220974	JEFF'S RADIATOR SERVICE	Repair Cooler on Skidsteer	12/14/2022	\$125.00	P
21220975	OAKDALE ELECTRIC CO	Electric Srv-Beach House-DP	12/14/2022	\$33.22	P
21220976	OAKDALE ELECTRIC CO	Electric Srv-DP Dam Area	12/14/2022	\$121.44	P
21220977	OAKDALE ELECTRIC CO	Electric Srv-#3 V Toilet Area	12/14/2022	\$47.14	P
21220978	OAKDALE ELECTRIC CO	Electric Srv-Shelter, Boat Land	12/14/2022	\$45.22	P

PARKS & FORESTRY DEPT. - DEC. 2022
(JAN. '23 HIRC)

21220940 - 21221021

21220979	OAKDALE ELECTRIC CO	Electric Srv-Loop 2 Showers-DP	12/14/2022	\$557.81	P
21220980	OAKDALE ELECTRIC CO	Electric Srv-DP Smitty Storage	12/14/2022	\$41.22	P
21220981	OAKDALE ELECTRIC CO	Electric Srv-Group Sites Area	12/14/2022	\$39.96	P
21220982	OAKDALE ELECTRIC CO	Electric Srv-Hosts, W&S Sites	12/14/2022	\$81.49	P
21220983	OAKDALE ELECTRIC CO	Electric Srv-Loop 1 Sites, Shower	12/14/2022	\$41.79	P
21220984	OAKDALE ELECTRIC CO	Electric Srv-Cabin, Wood, Dump Area	12/14/2022	\$131.20	P
21220985	OAKDALE ELECTRIC CO	Electric Srv-Loop #3 Sites-DP	12/14/2022	\$71.09	P
21220986	OAKDALE ELECTRIC CO	Electric Service for DP Shop	12/14/2022	\$238.43	P
21220987	PROVISION PARTNERS	Gas for #569-Forestry	12/14/2022	\$79.12	P
21220988	PROVISION PARTNERS	Gas for #777-NP	12/14/2022	\$115.96	P
21220989	PROVISION PARTNERS	Diesel for Forestry	12/14/2022	\$422.91	P
21220990	PROVISION PARTNERS	Chainsaw Gas for DP	12/14/2022	\$19.71	P
21220991	STAPLES ADVANTAGE	Supplies for Office	12/14/2022	\$19.28	P
21220992	TRUXCESSORIZE INC	Hydraulic Oil for SP Plow	12/14/2022	\$22.00	P
21220993	WATER WORKS & LIGHTING COMM	Electric Service for SP Shop	12/14/2022	\$77.29	P
21220994	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	12/14/2022	\$75.15	P
21220995	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E/SP-O Shelters	12/14/2022	\$53.55	P
21220996	WATER WORKS & LIGHTING COMM	Electric Srv-Cabin, Host, Loop1	12/14/2022	\$244.61	P
21220997	WATER WORKS & LIGHTING COMM	Electric Srv-Loop 2 Area	12/14/2022	\$19.11	P
21220998	WATER WORKS & LIGHTING COMM	Electric Service-SP Showers	12/14/2022	\$73.48	P
21220999	WATER WORKS & LIGHTING COMM	Electric Srv-SP/White B Pavilion	12/14/2022	\$56.17	P
21221000	WATER WORKS & LIGHTING COMM	Electric Srv-Loop 1 Sites Area	12/14/2022	\$89.91	P
21221001	WATER WORKS & LIGHTING COMM	Electric Service-Red B Shelter	12/14/2022	\$49.74	P
21221002	WATER WORKS & LIGHTING COMM	Electric Srv-Loop 2 Sites Area	12/14/2022	\$137.51	P
21221003	WATER WORKS & LIGHTING COMM	Electric Srv-Loop 3 Sites Area	12/14/2022	\$61.35	P
21221004	WISCONSIN MEDIA	Ads-Fall Timber Sale Bids	12/14/2022	\$206.70	P
21221005	ALLIANT ENERGY/ WP&L	Electric Srv-Nepco Shelter	12/21/2022	\$264.76	P
21221006	ALLIANT ENERGY/ WP&L	Electric Srv-ATV Shelter, Area	12/21/2022	\$28.63	P
21221007	ALLIANT ENERGY/ WP&L	Electric Srv-NP Shelter & Area	12/21/2022	\$35.92	P
21221008	ALLIANT ENERGY/ WP&L	Electric Srv-NP River Sites	12/21/2022	\$18.42	P
21221009	ALLIANT ENERGY/ WP&L	Electric Srv-Shop, Dump Area	12/21/2022	\$133.11	P
21221010	ALLIANT ENERGY/ WP&L	Electric Srv-Low Showers, Sites	12/21/2022	\$18.93	P
21221011	ALLIANT ENERGY/ WP&L	Electric Srv-New Showers, Sites	12/21/2022	\$18.42	P
21221012	ALLIANT ENERGY/ WP&L	Electric Srv-R Cabin, Hosts-NP	12/21/2022	\$111.09	P
21221013	ALLIANT ENERGY/ WP&L	Electric Srv-Swing Bridge, Sites	12/21/2022	\$19.06	P
21221014	ALLIANT ENERGY/ WP&L	Electric Srv-Haw Hill Sites-NP	12/21/2022	\$18.54	P
21221015	ALLIANT ENERGY/ WP&L	Electric Service for all PB	12/21/2022	\$185.86	P
21221016	DUVALL HEATING AND HYDRONICS LLC	Firewood Processing for NP	12/21/2022	\$9,576.00	P
21221017	GEISE ENGINEERING INC	Multi-Lift Control Panel-PB (Safety Dept)	12/21/2022	\$7,860.36	P
21221018	MENARDS-MARSHFIELD	OC Siding, Etc.-NP	12/21/2022	\$121.60	P
21221019	MENARDS-MARSHFIELD	Outdoor Shop Light for PB	12/21/2022	\$99.97	P
21221020	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies-PB	12/21/2022	\$22.98	P
21221021	US BANK	Lam Refills, WPRF Fee, C Panel Freight	12/21/2022	\$1,017.35	
Grand Total:				\$45,526.37	

Signatures

33

PARKS & FORESTRY DEPT. - DEC. 2022
(JAN. '23 HIRC)

21220940 - 21221021

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:
