

# AGENDA

## HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, October 23, 2025  
TIME: 5:00 PM  
LOCATION: Wood County Annex & Health Center  
Classroom  
1600 N Chestnut Ave  
Marshfield, WI

**Join by phone**

+1-408-418-9388 United States Toll  
Access code: 2499 931 2759

**Join by WebEx App or website**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=me859ec499d2ae25577b5f96683be61d2>

Webinar number: 2499 931 2759

Webinar password: 102325

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
  - a) Review/approve minutes from previous committee meeting
  - b) Review Department Head/Supervisor Monthly Reports/Narratives, Informational Material, & Financial Statements and/or Quarterly Reports
  - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Presentation The Samuels Group – Edgewater Haven CBRF
- 7) **HEALTH**
  - a) Resolutions to amend Healthy Smiles and Adams/Juneau budgets for unanticipated revenues and expenses
  - b) Strategic Planning Update
- 8) **HUMAN SERVICES**
  - a) Edgewater Haven Bed Licensure Discussion
  - b) Norwood Water System Replacement Project Update
  - c) Human Services collaboration with Wood County Jail mental health programming
  - d) Norwood Medical Staff Reappointments
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Request for reimbursement for meeting attendance
- 12) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 13) Return to open session
- 14) Next Meeting(s): Thursday, November 20, 2025 – Edgewater Haven Nursing Home – Port Edwards
- 15) Adjourn

## MINUTES HEALTH & HUMAN SERVICES COMMITTEE

**DATE:** Thursday, September 25, 2025  
**TIME:** 5:00 PM  
**PLACE:** Edgewater Haven Nursing Home – Conference Room

**MEMBERS PRESENT:** Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein, Rachel Stankowski, Marie Topping, Dr. Tim Golemgski (WebEx, arrived 5:47 PM)

**MEMBERS EXCUSED:** Leslie Kronstedt

**OTHERS PRESENT:** Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. Under public comment, Chair Rozar reported that Administrator Kornack delivered a healthy baby boy and both are doing very well. Congratulations expressed by the committee and those in attendance.
3. The consent agenda was reviewed with inquiries being addressed. Motion by Buttke/Hokamp to approve the consent agenda as presented. Motion carried unanimously.
4. Public Health Nursing Supervisor Erica Sherman, along with staff of the Health Department, provided an update and overview on the Family Health Injury Prevention Program as well as the Maternal Health Program for the committee.
5. The committee reviewed changes to the 2026 budgets of the departments they oversee and noted and acted on the following:
  - a. Edgewater Haven Administrator Cieslewicz reported an error in the Medicare formula which necessitated changes to the proposed budget. The formula error resulted in an approximate \$82,000 addition to the levy request than what was originally proposed, but this is still well below the ask of 2025. Motion by Buttke/Topping to approve the amended Edgewater Haven budget. Motion carried unanimously.
  - b. An inquiry was brought forth from the Operations Committee regarding whether or not the county was maximizing usage of the administrative fees from the opioid settlement dollars. The Opioid Settlement Task force has not been open to this as of yet. Motion by Valenstein/Hokamp to transfer \$12,780 of the opioid settlement dollars to offset personnel costs for the 2026 budget. Motion carried unanimously.
  - c. Human Service Director Vruwink stated that they are looking for additional revenues/cost savings within the other Human Services

budget as directed by the Operations Committee. More information will be forthcoming as the budget is finalized.

6. Vruwink provided an update on the Norwood water system replacement and hopes to have numbers by the end of October.
7. Cieslewicz reported the bid for the conduit cleanout came in from E-Con for \$54,417, which was lower than expected. Once the entire project is complete, a resolution to amend the budget to cover these costs will need to be drafted.
8. Vruwink and Health Department Director Smith presented tuition reimbursement requests for employees in each of their respective departments who are eligible. Motion by Buttke/Valenstein to approve the tuition reimbursement requests as presented. Motion carried unanimously.
9. Vruwink presented a resolution requesting state funding to offset federal funding cuts to counties for the SNAP Program. Motion by Buttle/Golemgieski to approve the resolution and forward it onto the county board for their consideration. Motion carried unanimously.
10. The next meeting will be held on Thursday, October 23<sup>rd</sup> at 5:00 PM at the Wood County Annex & Health Center Classroom.
11. Chair Rozar declared the meeting adjourned at 6:02 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



*If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM**

- I enjoyed a couple weeks in Greece this month. 😊
- **Safe Haven Baby Box:** We are continuing to plug along with this effort. At the current time, we are in discussions with local organizations that may be able to serve as a fiscal agent type of role.
- **Opioid Settlement:** The current balance remains at \$374,336.43. The applications have been rolling in (6 applications received to-date).
- We had our **DHS Chapter 140 Review** on September 29. It went well and we are waiting for our official notification of the outcome.
- We had a staff retreat on October 9. We spent part of that time on **Strategic Planning** as we are working an updated plan. With significant changes in leadership anticipated in the coming 18 months, we want to assure we are on a good trajectory with succession planning in mind. You all should have received a survey for initial input. I will keep you updated as we navigate the process. Kayla Rombalski from UW Extension is facilitating for us.

### **SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE EGGE, MPH**

- Staff participated in the Senior Health Fair at the Marshfield 2nd Street Community Center. At this event they shared resources and engaged with community members and partners, highlighting initiatives related to substance use and citizen preparedness.
- Staff presented to PATCH (Providers and Teens Communicating for Health), offering an overview of the team's efforts and initiatives.
- Staff members are collaborating to develop an Opioid Data Factsheet Snapshot.
- Staff are analyzing data from the employee input survey to assess employee satisfaction, well-being, and workplace culture and collecting data from individual development plans for workforce development purposes.
- Staff met with other Overdose Fatality Review Team partners across the state to learn from them for our Wood County team.
- As an Academic Health Department, our staff continue to mentor and support students from local universities and technical colleges. Part of this support includes an orientation checklist. Staff recently updated the checklist. Staff are serving as a preceptor for a UW-Madison DNP student who is working on the access to care Community Health Improvement Plan priority. A staff member completed a one-year commitment of serving as a mentor for a group of three residents in the N2PH residency program.
- The department has begun strategic planning work that will cover the years 2026-2028. As part of this work a community partners survey is being conducted to gather partner input for the department's next Strategic Plan.
- Staff attended a preceptor development workshop and the WPHA Public Health in Practice conference
- Staff presented on public health policy at the WPHA Public Health in Practice conference and to the Southeastern Region Public Health Generalist group.
- Staff met with Mayor Lois TeStrake from Marshfield to share about our health department services and Healthy People Wood County work.

### **Quality Improvement/Performance Management**

The Quality Council is updating its performance management workbooks to reflect third-quarter metrics. Team storyboards are being revised to highlight the progress of improvement projects, showcase outcomes, and identify areas that require further enhancement. A staff member is participating in the monthly meetings of the Wisconsin Health Improvement Collaborative. This engagement facilitates discussions with peers about best practices, innovative strategies, and collaborative initiatives designed to improve health outcomes.

### **Communication/Branding**

- Assisted staff with updates to the Health Department website.
- Supported staff with writing and publishing press releases, newspaper articles, and creating public communication content.
- Attended and provided expertise to the DHS Communications Strategy Workgroup and the WI Public Information Officer Network.
- Facilitated a Communication Committee Meeting.
- Updated a draft public communication survey that will be used for improving external communication efforts.

### Community Health Improvement Plan

- The improvement plan is being implemented and communicated through various strategic channels, including engaging with elected officials, outreach to municipalities, facilitating discussions, conducting one-on-one stakeholder meetings, and presenting at organizations and community events. We invite partners and organizations interested in learning more about the action plan or exploring potential collaboration opportunities to connect with us to schedule a meeting or presentation.
- Staff are holding meetings and collaborating with partner health systems to align efforts and strategies and plan future collaborative initiatives.

### Farmer's Market

As we wrap up another incredible farmer market season, we're grateful for all the vendors, shoppers, and community partners who made 2025 such a success. Our final market day for the season will be October 11, marking the close of a busy and rewarding year. Here's a quick look at the impact our market made in September:

- \$1,357 in Debit/Credit transactions
- \$801 in SNAP/EBT transactions
- \$361 in SNAP/EBT Double Dollar Match benefits
- \$246 in Aspirus Fruit and Veggies RX redemptions
- \$51,426 in total vendor sales

### Mental Health

- A staff member attended the School Mental Health Quarterly Convenings, which focused on "Dollars & Direction: The State of Wisconsin School Mental Health." The convening featured insightful panel discussions featuring experts from Wisconsin, collaborative breakout sessions for sharing innovative ideas, presentations on important topics, updates on relevant policy changes, and opportunities for advocacy in the field of school mental health.
- Staff attended "Multi-Tiered Approaches to Preventing Bullying and Suicide: Promoting Digital Wellness and Supporting Schools," where researchers and practitioners from Education Development Center discussed current findings and impactful strategies for preventing suicide and bullying from several perspectives.
- Staff are holding meetings with partners to align efforts and foster collaboration. The action plan activities focus on the impacts of technology and social media on youth mental health, social belonging, and the impact of adverse childhood experiences (ACEs).
- Staff are participating in the Marshfield Area Coalition for Youth (MACY) Mental Health Task Force. The task force is actively engaged in strategic planning and identifying the needs of Marshfield youth to develop effective strategies and initiatives for impactful progress. Staff developed a data factsheet that provides a snapshot for the MACY Mental Health Task Force, highlighting the increasing trends in youth outcomes within the Marshfield area.

### Housing

Staff continued to make connections and hold discussions with local organizations and a community volunteer about supporting people who are homeless in the Wisconsin Rapids area.

### Safe Kids Wood and Clark Counties

Staff completed monthly Department of Transportation (DOT) reporting. The DOT Grant Application for next cycle car seats (October 2025-September 2026) was released. Staff will be submitting this in October.

### Substance Use

- *Wood County Opioid Settlement Project*: The Request for Proposals (RFP) for calendar year 2026 of the Wood County Opioid Settlement dollars was released in September and will close October 13. This is the second year the RFP has been released to support community projects and programs related to:
  - Prevention and Education
  - Harm Reduction
  - Treatment and Access to Care
  - Recovery
  - Criminal Justice/Law Enforcement
  - Evaluation/Communications/Stigma ReductionMore information is available on the Wood County, Wisconsin website:  
<https://www.woodcountywisc.gov/Departments/Health/OpioidSettlement.aspx>
- *2025 Wisconsin Substance Use Prevention Conference*: Three Health Department staff were able to attend the state Prevention Conference in September with two individuals providing breakout session presentations. Ashley Normington kicked off day 1 with other members of the SCAODA hemp ad hoc committee sharing information on the SCAODA report titled, *Protect Wisconsin Youth: Preventing Youth Access to Delta-8 THC and Other Hemp-Derived Psychoactive Cannabis Products*. Jacob Wagner presented on day 2 with other state policy experts on Place of Last Drink (POLD). Both presentations highlighted Wood County's exemplary efforts

supporting community level substance use change through the hemp ordinance restricting age of sales and proximity of sales to youth-friendly locations, and county-wide partnerships with law enforcement agencies collecting POLD data to intervene with overserving alcohol licensed establishments and bartenders.

- *Presentation to Wisconsin Rapids Public Schools Admin Team:* Pamela Lee and Ashley Normington shared information about IMPACT teams, projects, resources, trainings, and services available to community residents looking for substance use-related support. Roughly 25 administrative staff heard about several prevention, harm reduction, and recovery supportive efforts available. Additional discussion for school staff is in the process of being scheduled.
- *LifePoint Syringe Service Program:* Eight individuals participated in the LifePoint program in September and additionally supported 45 other individuals with resources. Participants have been reporting that they are testing substances for Xylazine (an animal tranquilizer that does not have FDA approval for human use) and finding more of their substances to contain the added drug. Xylazine use has additional public health implications that include complications to overdose reversal and skin wounds typically found on the limbs of the body (arms and legs) that continue to expand if left untreated and can eventually result in infection and amputation. Xylazine test strips can warn an individual about the presence of adulterants in the drug supply that has ultimately shown to change the way a person uses or decides not to use a drug.
- *Naloxone Direct Program:* Seven individuals attended Overdose Prevention and Naloxone Administration trainings through MSTC continuing education courses, while 70 naloxone kits were also distributed through the Naloxone Direct program. This does not include the number of naloxone kits distributed through Public Health Vending Machines. Additionally, eight Hope Kits were distributed to provide individuals who have someone in their life who may be using substances with information, support services, and resources to reverse an opioid overdose. Law enforcement has reported a steady decline in overdose-related response calls and credits naloxone saturation efforts with taking the burden off our helping professions and equipping community residents with the lifesaving tools they need ensure their loved ones stay safe.
- *State Opioid Response 4 (SOR):* IMPACT concluded SOR projects in September which included prescription drug securing and disposal, community education and awareness, and harm reduction efforts. Project outcomes do not include outcomes from northern Wood County as Marshfield Area Coalition for Youth also participated in SOR project funding, but do include:
  - Four locations available for two Drug Take Back Events with six participating law enforcement agencies (also promoted Marshfield and Town of Rome events)
  - Promoted events to over 8,000 individuals
  - 361 pounds of medications turned in for destruction on April 26 Take Back Event
  - Distributed roughly 50 medication deactivation pouches as an alternative to medication collection
  - Distributed 62 medication lock boxes and bags for securing medications in the home
  - Reached an estimated 5,450 individuals through the Dose of Reality Campaign
  - Purchased resources for 175 harm reduction kits to be distributed to individuals housed in the Wood County Jail through the STRONG (Strength Through Recovery and Ongoing Growth) Program
  - Reached 844 people in the month of September through the Harm Reduction Saves Lives campaign
- *Marshfield Area Coalition for Youth (MACY):* MACY completed month 3 of strategic planning with Linda Conlon from Rhinelander. This process looked at strategies for northern Wood County to prevent youth substance use (alcohol, nicotine, and THC). Strategic Planning notes will be shared with the group and organized into a working action plan for Year 2 of the federal Drug Free Communities (DFC) Support Program.
- *Providers and Teens Communicating for Health (PATCH):* Site Coordinator Pamela Lee met with the state coordinator on promotional materials and changing from Teen Educator to Teen Consultant. Pamela had two coaching calls and participated in the statewide PATCH interactive workshop. Five teens researched stigma and are working on a “Stitches of Stigma” presentation this will be offered free to the public early November. Seven employees from the Health Department gave a presentation on the work done in our department. Two teens are working on the Dual Discovery Day that Mid-State Technical College is hosting on Oct. 17.
- *Public Health Vending Machines:* After analyzing the data, the process to move the tabletop machine from Aftermath Tattooing to Tobacco City has started. The machines located at River Block and Saint Vincet De Paul remain the top two machines used. North Wood County machines vended 168 supplies and South Wood County vended 200 supplies. Year to date we have vended a total of 4,501 supplies.
- *Alcohol Workgroup:* Project funding for community alcohol age compliance checks, provided by the Medical College of Wisconsin, came to an end in September. The project funded the purchasing of materials for retailers to comply with age verification requirements and to support the Wisconsin Rapids Police Department, Nekoosa Police Department, and the Wood County Sheriff’s Department in conducting age compliance checks.
- *THC Committee:* Staff attended training for the Stanford Medicine Reach Lab’s Healthy Futures program, which helps schools offer alternatives to suspension programs aimed at educating and equipping youth with skills to prevent ongoing THC use. Staff collaborated with the Stanford lab and met with Nekoosa and CW Solutions staff to discuss implementing this alternative to the suspension program in Nekoosa Schools. Additionally, UWSP students working with IMPACT completed a report analyzing THC retailers in Wood

County. The report identified 76 retailers, while previous scans had revealed only 22. Through discussions with potential retailers, we anticipate that this number will increase in the coming years.

- *RX Committee*: IMPACT members promoted the prescription drug take-back event scheduled for Saturday, October 26, in Wood County. Posters, flyers, and cards were distributed throughout Wood County pharmacies to raise awareness for the event. Permanent disposal magnets were also distributed. The events will occur throughout Wood County in partnership with law enforcement agencies.
- *Community Survey*: The 2025 Community Opinion Survey on Alcohol and Other Drugs was made public in September. This survey aims to gauge public opinion and awareness of substance use in Wood County. The data collected will help guide the work of IMPACT. The survey will remain open until the end of November. To participate, visit <https://bit.ly/2025WCAOD>.

#### Transportation

- Met with WI DOT Transit Section Chief and team to discuss local transportation projects and potential collaboration and funding opportunities.
- Met with North Central Regional Planning Commission to discuss applying for a Wood County transit feasibility study.
- Created additional comparison charts, a project proposal packet, and a presentation for Catch a Ride. Shared about the project at the South Wood and Adams Counties United Way Healthy Communities Coalition meeting. Presented to the South Wood County Population Health Collaborative on a Central Wisconsin Catch a Ride proposal. Began working on a business plan to share with potential funders for the Catch a Ride service. Dropped of project information at local dealerships.
- River Riders Bike Share is excited to partner with Science by the River and offer free rides to those attending the event! Join in the fun and bring the whole family to Science by the River for a day of discovery on Saturday, October 18<sup>th</sup> in downtown Wisconsin Rapids. Science by the River celebrates curiosity and inspires young people and families to engage with science and technology in their community. This free, family-friendly event features a series of educational, hands-on learning stations along the Wisconsin River and is hosted in conjunction with the Wisconsin Science Festival. Visitors can start their trek at either Ben Hansen Park or Lyon Park in Wisconsin Rapids. Educational booths and hands-on demonstration stations can be found along the Wisconsin River from 10 a.m. until 1 p.m. Approximate trail distance is one mile one way. Travel by car and park near each station, ride a bike (free rentals available through Wood County River Riders Bike Share Program) or walk along the scenic river route.

### **ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.**

#### Training

Environmental health staff attended the Wisconsin Environmental Health Association Conference held in La Crosse. The conference is a multi-day meeting that brings together environmental health professionals to share knowledge, build skills, and address key challenges facing the field. Sessions covered topics related to food safety, recreational health, water and air quality, emergency preparedness and emerging business trends. The conference provides staff with continuing education requirements for maintaining the Registered Sanitarian credential.

#### New Businesses and Consultations

A pre-licensing inspection was completed for Gypsy Soul, a new body art facility in Wisconsin Rapids. A consultation was completed for O’Yeah Y’all BBQ for a possible new location. A consultation was completed for 7brew Coffee, a new facility in Marshfield. A consultation was completed for Westside Eats, a mobile food establishment in the Vesper area.

#### Complaint Investigations

Eight complaint investigations were completed during the month of September.

- A complaint was received regarding bedbugs in a rental complex. Environmental health staff reached out to the landlord to discuss the complaint. Professional treatment was scheduled and completed.
- A complaint was received regarding small flies found in a soup served at a licensed food establishment. Staff conducted an onsite complaint inspection and discussed protecting food from contamination.
- A complaint was received regarding a water leak located in a licensed kitchen. Staff reached out to the operator and the leak has been fixed. No further action needed.
- A complaint was received regarding a lack of hot water in a licensed motel. Environmental health staff reached out to the operator and has already scheduled a repair. No health hazards were present.
- A caller reported bug bites after staying at a licensed lodging facility. Environmental health staff completed onsite inspection. No bugs were found during the inspection.
- A complaint was received regarding a home baker selling potentially hazardous food. Environmental health staff contacted the home baker and provided education on potentially hazardous foods requiring a license.

- A caller reported cockroaches at an apartment complex. Environmental health staff spoke with property management. Professional pest control has been conducting routine treatment and will continue to do so until the problem is taken care of.
- A complaint was received regarding bedbugs in a rental home. Environmental health staff were onsite, but did not find any live bugs. Self-treatment has been done by the landlord. Staff will follow up to make sure they are taken care of successfully.

### **HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH**

Initial screening and fluoride varnish for all Head Start Centers has been completed. Two more visits to all the centers will be provided during the 2025/2026 school year. The sealant program for north Wood County is also in progress.

### **PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC**

#### Family Health/Parents as Teachers (PAT)

- Two Parent Café series are being offered in October, one in Wisconsin Rapids and one in Marshfield. This café, titled Stronger Roots, Brighter Futures, is a series of three events focusing on mental health and building upon the protective factors. Families may participate in all three or just one. Families may register at <https://www.surveymonkey.com/r/7TVWKL7>
- We continue to partner with Children’s Wisconsin to offer bilingual Play N Learn in Marshfield on the first Tuesday of every month.
- The PAT program is currently accepting new families. Referrals can be made at: <https://form.jotform.com/wchd8911/pat-registration-form>

#### Maternal-Child Health (MCH)

- Public Health Nurses will be presenting at the upcoming Wisconsin MCH Summit in October, showcasing successful partnerships built this year to support family connections.
- 2026 MCH block grant objective activities have been chosen and submitted. Activities aim to decrease infant mortality and focus on prevention of stillbirth and miscarriage, including strategies to improve access of early prenatal care, public and targeted education on fetal movement and disease prevention, and continued engagement with community partners.

#### Communicable Disease (CD)

- We have confirmed Wood County’s 2nd human case of West Nile Virus (WNV) this year. WNV is not spread person-to-person. It’s acquired through the bite of an infected mosquito. We continue to encourage prevention activities including use of insect repellent, wearing long sleeves/pants outdoors, and eliminating outdoor standing water in buckets, tires, and other containers.
- Wisconsin’s measles outbreak has grown to 36 cases. All 36 cases are unvaccinated. Two have been hospitalized. We have had no measles activity in Wood County thus far.
- In September, Wood County had two confirmed cases of pertussis along with two probable cases. All of these cases were unvaccinated. There have been no hospitalizations or deaths related to this outbreak thus far.
- Statewide respiratory virus activity remains low overall with COVID activity decreasing. Locally we are assisting with respiratory outbreaks (including COVID) at long term care and assisted living facilities. A new COVID strain is circulating with a wave of activity anticipated in mid-November. Everyone 6 months and older can get the current COVID-19 vaccine. Staying up to date on COVID-19 vaccines is the best way to protect yourself from severe illness, hospitalization, and death.
- Public Health Nurses are assisting the county Wellness Program to provide employee flu shots in October. Employees and their dependents are eligible for free flu vaccine. Flu vaccine is recommended for all individuals 6 months and older.
- See attached 3<sup>rd</sup> quarter report of communicable disease. Numbers of latent tuberculosis infection (LTBI) are on track to be higher than last year, resulting in public health nurses providing more medication oversight to patients than usual.

#### Emergency Preparedness (EP)

- The Emergency Preparedness Coordinator recently facilitated a discussion-based exercise to evaluate public health response to a suspected measles case at a local elementary school. The exercise tested key capabilities including Public Health Surveillance and Epidemiological Investigation, as well as Emergency Public Information and Warning. It reinforced the department’s strong readiness and the exceptional ability of our public health nurses to manage communicable disease threats effectively.
- In addition, a draft Emergency Financial Support Policy has been developed in collaboration with the Emergency Preparedness Coordinator, Finance Department, and Emergency Management. This policy is designed to enable rapid financial mobilization across Wood County departments in response to public health emergencies or natural disasters. The policy will be shared with the Operations Committee soon.

**WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC**

- WIC has issued 504 FMNP (Farmers Market Nutrition Program) voucher packets valued at \$25 to eligible WIC participants from July 1 through September 30. Issuance of these vouchers ended September 30. WIC participants have until October 31 to use up their vouchers.
- WIC is partnering with MCH and Aspirus this year to help families gain additional access to farmers market produce through the Aspirus Fruit and Veggie Rx Program. We have issued 29 of these \$20 vouchers to eligible families with a determined need for additional access to local produce.
- We've had a drop in caseload over the past couple of months. There has been an increase in families that are ineligible for the WIC program due to no longer being eligible for Badger Care and an increase in families moving out of state and dropping off our WIC program. After discussing with our regional state WIC representative, we also discovered our Wood County WIC agency is experiencing higher categorical ineligibility meaning more children are aging out of the program compared to other WIC agencies in the state. We are actively working on reenrolling families that may have fallen off the program due to missed appointments and continuing outreach work with HMOs, schools, and health care providers.

Caseload for 2025 (Contracted caseload 1676)

	Dec 2024	Jan 2025	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Active (initial)</b>	1517	1531	1532	1528	1504	1471	1398	1387	1364	1381			
<b>Active (final)</b>	1529	1534	1541	1527	1508	1478	1416	1395	1398				
<b>Participating</b>	1518	1534	1540	1527	1504	1479	1408	1395	1392	1383			

**HEALTH DEPARTMENT P-CARD SUMMARY**

08/17/2025 - 09/16/2025

Amount Due \$ 6,696.51

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES				
Vendor	Description	PH	GRANT	Amount
Vista Print	USDA -Other expense		USDA-FM	\$ 82.27
Target	MCH + Supplies		MCH	\$ 423.93
Walmart	DOT Car seats		DOT	\$ 475.84
PDS Milwaukee	Training Registration	v		\$ 15.00
UWSP	Conference Registration		OFR	\$ 275.00
Parents as Teacher	Training Registration	v		\$ 70.00
Stericycle	Sharps Disposal	v		\$ 90.42
Healthy Children's Project	CLC Training Registration		MCH	\$ 820.75
Mailboxes and Parcel Depot	Speciman Shipment	v		\$ 15.57
Mailboxes and Parcel Depot	Speciman Shipment	v		\$ 15.57
Lactation Education Resources	Training Registration		MCH	\$ 30.00
BoostLingo	Interpreter Services	v		\$ 828.28
Gold Learning	Training Registration		MCH	\$ 18.00
Lactation Education Resources	Training Registration		MCH	\$ 24.00
Healthy Children's Project	CLC Training Registration		MCH	\$ 820.75
Bitly	Subscription Renewal	v		\$ 120.00
				<b>\$ 4,125.38</b>

- Grants:**
- PHEP Public Health Emergency Preparedness
  - MCH Maternal Child Health - match
  - TOB Marathon County Tobacco Coalition
  - CDS Communicable Disease
  - DOT Car Seats
  - PAT Parents as Teachers
  - DFC Drug Free Communities
  - USDA-FM Farmers Market
  - LSHP Lead Safe Homes Project
  - QD Qualitative Data
  - PHVM Public Health Vending Machine
  - PHI Public Health Infrastructure
  - OFD Overdose Fatality Deaths

- Programs:**
- ADMIN WIC Program Administration
  - BF WIC Breastfeeding
  - CS WIC Client Services
  - FF WIC Fit Families
  - FMNP WIC Farmers Market Nutrition Program
  - NE WIC Nutrition Education
  - BFPC WIC Peer Counseling

- Coalition Names:**
- BF Breastfeeding Coalition (001)
  - SK Safe Kids Coalition (003)
  - CHA Community Health Assesment (007)
  - RH HPWC - Recreate Health (002)
  - RH(FM) HPWC - Recreate Health Farmers Market (002)

ADAMS JUNEAU - P-CARD CHARGES				
Vendor	Description			Amount
				\$ -

WIC - P-CARD CHARGES				
Vendor	Description	Program		Amount
				\$ -

GRANTS - P-CARD CHARGES				
Vendor	Description	Program		Amount
				\$ -

HEALTHY SMILES - P-CARD CHARGES				
Vendor	Description			Amount
				\$ -

COALITION ACCOUNTS - P-CARD CHARGES				
Vendor	Description	Coalition Name		Amount
Politos Pizza	IMPACT Expense	IMPACT		\$ 61.80
Paul's Repair Plus LLC	FM Expense	FM		\$ 105.50
Kwik Trip	FM Expense	FM		\$ 50.00
Grace's	PATCH Expense	IMPACT		\$ 28.45
USPS	IMPACT Expense	IMPACT		\$ 655.20
Koloni INC	Bikeshare Expense	RT		\$ 833.00
Koloni INC	Bikeshare Expense	RT		\$ 833.00
Ace Hardware	FM Expense	FM		\$ 4.18
				<b>\$ 2,571.13</b>

**2025**  
**WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES**

DISEASE	3rd QTR	2025 YTD	2024 YTD	DISEASE	3rd QTR	2025 YTD	2024 YTD	DISEASE	3rd QTR	2025 YTD	2024 YTD
Category I .... shall be reported IMMEDIATELY BY TELEPHONE				Category II .... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anthrax				AIDS	0	0	0	Malaria			
Botulism				HIV	0	0	0	Meningitis, bacterial	1	1	3
Botulism, Infant				Anaplasmosis**	6	19	14	Metal Poisoning(non-lead)			
CP-CRE <sup>∞</sup>	0	0	0	Arboviral Infectioi**	2	2	0	Mumps***			
CPO, clinical				Babesiosis**	3	5	2	Nontuberculosis Mycobacterial	2	10	15
CPO, screening				Blastomycosis**	0	0	0	Psittacosis			
CP-CRAB <sup>¥</sup>	0	0	1	Borreliosis(B.Miyamotoi)				Q-Fever			
CP-CRPA <sup>€</sup>				Brucellosis				Rheumatic Fever			
C. auris <sup>Ω</sup>				Campylobacteriosis**	5	8	20	Rickettsiosis^			
Diphtheria				CO Poisoning***	0	3	5	Rocky Mt Spt			
Haemophilus Influenza	1	1	2	Coccidioidomycosis				Salmonella**	6	9	12
Hantavirus Infection				Cryptosporidiosis	0	0	6	Shigellosis**	0	0	1
Hep A	0	0	2	Cronobacter, invasive (infant)				STD: Chancroid			
Measles				Cyanotoxin Poisoning				STD: Chlamydia	46	115	150
Meningococcal Disease				Cyclosporiasis				STD: Gonorrhea	4	10	10
MERS-CoV <sup>□□□</sup>				COVID Hospitalized***	13	53	115	STD: Pelvic Inflam			
Outbreaks, Food/Water				COVID Peds Death***				STD: Syphilis**	4	5	7
Outbreaks, Other*	4	17	23	Ehrlichiosis**	1	3	1	Strep group A	1	5	7
Pertussis, confirmed	4	15	77	E.coli**	5	11	7	Strep group B	4	11	10
Pertussis, probable	0	0	29	Free-Living Ameba Infec				Strep pneumoniae	1	1	4
Pertussis,suspect	0	0	22	Giardiasis	4	7	6	Tetanus			
Plague				HepB**	0	2	5	Toxic Shock Synd			
Polio Infection				Hep C **	1	5	11	Toxic Substance			
PAM <sup>□□□□</sup>				HepD				Toxoplasmosis			
Rabies (Human)				HepE	0	0	1	Tran. Spong. Enceph. TSE			
Ricin toxin				Histoplasmosis**	0	0	1	Trichinosis			
Rubella				Influenza Peds. Death	0	1	0	Tularemia			
Rubella/Cong				Influenza A Novel Sub.				Tuberculosis(LTBI)***	3	20	21
Severe Acute Resp. SARS				Influenza, Hospitalized (A and B	1	102	84	Typhoid Fever			
Smallpox				Kawasaki Disease				Varicella**	0	1	1
TB Disease				Legionellosis	0	0	1	Vibriosis			
Vanc.Int. Staph Aur. VISA				Leprosy				Yersiniosis			
Vanc. Res. Staph. VRSA				Leptospirosis				Zika virus infection			
Viral Hemorrhag.Fever				Listeriosis	0	0	1				
Yellow Fever				## Lyme Lab Reports	73	120	160				
				# Lyme Disease	17	27	1				
				Lymph. Chor. Vir. LCMV							
				RSV Hospitalized	0	52	31				
				RSV Peds Death							

□□□ Middle Eastern Respiratory Syndrome-associated Coronavirus

□□□□ Primary Amebic Meningoencephalitis (Naegleria fowleri)

∞Carbapenemase-Producing Carbapenem-Resistant Enterobacteriaceae

As of 9/1/24, CP-CRE cases will fall under the larger category of Carbapenemase

Producing Organisms (CPO), further divided into clinical or screening

¥ Carbapenemase-producing carbapenem-resistant Acinetobacter baumannii

€Carbapenemase-producing carbapenem-resistant Pseudomonas aeruginosa

Ω Candida auris

NR= not reported at time of report

\*\*\* Includes confirmed, probable, & suspect

\*\* includes confirmed and probable

# Lyme Disease EM reports (confirmed case)

## Lyme Lab Reports - probable cases

◆ includes AGE, ARI, and COVID; number of facilities that reported outbreaks to LHD

^ other than spotted fever rickettsiosis

**Health Department Quarterly Financial Report  
For the Year Ending December 31, 2025  
And the Quarter Ending Tuesday, September 30, 2025**

	<u>YTD Same Period</u> <u>2024</u>	<u>YTD Actual</u> <u>2025</u>	<u>Budget</u> <u>2025</u>
<b>PUBLIC HEALTH</b>			
<b>REVENUES:</b>			
Federal Grants-DFC, USDA	\$85,598.75	\$91,404.40	\$433,418.00
Other Federal Grants			
State Grants-DOT, Car Seats, PHEP	\$372,135.49	\$221,967.80	\$356,874.50
Business & Occupational Licenses	\$228,868.33	\$250,041.23	\$240,900.00
Water Test	\$9,642.00	\$9,055.00	\$10,000.00
Public Charges	\$5,412.89	\$6,225.06	\$8,215.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$12,268.09	\$14,451.00	\$24,173.00
Local Dept Charges-Parks (Beach Testing)	\$8,745.64	\$9,670.00	\$4,129.00
Private Grants-Other	\$95,930.32	\$27,686.15	\$129,777.00
Other Miscellaneous Revenue		\$25,000.00	\$25,000.00
	<u>\$818,601.51</u>	<u>\$655,500.64</u>	<u>\$1,232,486.50</u>
<b>EXPENDITURES:</b>			
Salaries/Fringes	\$1,710,992.53	\$1,727,153.52	\$2,492,849.40
Agency Operations	\$156,438.40	\$168,624.44	\$192,778.69
Office/Clinic Supplies	\$8,398.94	\$11,291.29	\$12,000.00
Program Supplies (Grants)	\$155,859.24	\$37,594.84	\$454,011.00
	<u>\$2,031,689.11</u>	<u>\$1,944,664.09</u>	<u>\$3,151,639.09</u>
<b>TOTAL PUBLIC HEALTH</b>	<u>(\$1,213,087.60)</u>	<u>(\$1,289,163.45)</u>	<u>(\$1,919,152.59)</u>
<b>GRANT BUDGETS</b>			
<b>REVENUES (WIC):</b>	<u>\$229,506.00</u>	<u>\$273,695.00</u>	<u>\$498,131.00</u>
<b>EXPENDITURES (WIC):</b>			
Salaries/Fringes	\$264,531.88	\$310,549.49	\$445,125.06
Agency Operations/Supplies	\$45,791.15	\$40,609.95	\$53,005.98
	<u>\$310,323.03</u>	<u>\$351,159.44</u>	<u>\$498,131.04</u>
<b>TOTAL WIC</b>	<u>(\$80,817.03)</u>	<u>(\$77,464.44)</u>	<u>(\$0.04)</u>
<b>REVENUES (CONSOLIDATED CONTRACT):</b>	<u>\$40,849.00</u>	<u>\$43,508.00</u>	<u>\$75,271.00</u>
<b>EXPENDITURES (CONSOLIDATED CONTRACT):</b>			
Salaries/Fringes	\$42,465.37	\$40,833.41	\$57,582.14
Agency Operations/Supplies	\$9,067.58	\$13,288.06	\$17,688.75
	<u>\$51,532.95</u>	<u>\$54,121.47</u>	<u>\$75,270.89</u>
<b>TOTAL CONSOLIDATED GRANT</b>	<u>(\$10,683.95)</u>	<u>(\$10,613.47)</u>	<u>\$0.11</u>
<b>REVENUES (HEALTHY SMILES):</b>	<u>\$63,081.90</u>	<u>\$84,862.73</u>	<u>\$118,124.00</u>
<b>EXPENDITURES (HEALTHY SMILES):</b>			
Salaries/Fringes	\$57,479.09	\$83,752.31	\$117,535.49
Agency Operations/Supplies	\$17,517.30	\$18,313.82	\$19,672.89
	<u>\$74,996.39</u>	<u>\$102,066.13</u>	<u>\$137,208.38</u>
<b>TOTAL HEALTHY SMILES</b>	<u>(\$11,914.49)</u>	<u>(\$17,203.40)</u>	<u>(\$19,084.38)</u>
<b>REVENUES (ADAMS JUNEAU)</b>	<u>\$517,891.20</u>	<u>\$528,914.60</u>	<u>\$531,404.00</u>
<b>EXPENDITURES (ADAMS JUNEAU)</b>			
Salaries/Fringes	\$288,017.24	\$333,546.41	\$472,749.59
Agency Operations/Supplies	\$40,635.10	\$50,763.51	\$58,676.14
	<u>\$328,652.34</u>	<u>\$384,309.92</u>	<u>\$531,425.73</u>
<b>TOTAL ADAMS JUNEAU</b>	<u>\$189,238.86</u>	<u>\$144,604.68</u>	<u>(\$21.73)</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.  
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

**WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT**  
**October 2025**

**Director Update by Brandon Vruwink**

As of this writing, the Federal Government has been shut down for two weeks. So far, the impact on our local services has been minimal. The biggest imminent concern is reimbursement for Medicare Mental Health patients. With the government shut down, the waiver to provide telepsychiatry expired. This means that all Medicare-eligible patients need to be seen in person before they are eligible to receive services via phone or video. This affects just over 200 of our patients in the clinic. We are currently working on a plan to encourage as many patients as possible to attend their next appointment in person. If they are unable to attend in person for their treatment, Medicare will not cover it.

The next most pressing concern is Food Stamps. Benefits for October were issued; however, if the shutdown continues, there will be no benefits allocated for the month of November. This will result in some of our most vulnerable residents, including older people and children, being unable to access benefits to purchase food. Although we are a few weeks away, the increased demand and pressure it will place on our local food banks and community organizations are a concern.

I appeared on an informational webinar late last month to discuss changes to SNAP and Medicaid in Wisconsin. The program is called "Wisconsin Knowledge Boost." Wisconsin Medicaid Director Bill Hanna provided an excellent overview of the upcoming changes. I participated as one of the panelists to answer questions about the impact at the county level. Folks from across the state listened to the webinar, including individuals from DHS and legislative staff.

I, along with Human Services Management, reviewed our budget one more time in an effort to identify cost-saving measures. Through this review, we identified an additional \$74,000 in reductions to the Human Services-Community budget. We also reviewed the Norwood Health Center Budget, but unfortunately, we could not identify further decreases. When examining a budget two months after it is compiled, there are always opportunities for change; however, some changes are positive, while others are negative. When looking at the big picture at Norwood, the changes would not have helped improve the overall county budget positively.

Wisconsin County Human Service Association (WCHSA) Executive Director John Tuohy has announced he plans to retire by March of next year. John has served in his current role for over four years. Before coming to WCHSA, John worked for the State of Wisconsin for many years. John's experience and knowledge were a tremendous asset to the organization. WCHSA will begin the recruitment process over the next couple of months, with the hope of hiring an individual early next year.

**Deputy Director Update by Katie Miloch**

Recently the Sheriff's Department approached me to discuss the idea of partnering to have Human Services provide mental health services in the jail. This is a great opportunity to streamline services and provide cohesive case management to inmates struggling with mental health needs. Tentative transition plan is slated for early 2026. We're excited to partner with jail and look forward to incorporating correctional case management into our Emergency Mental Health Team.

We have begun working on the steps needed to become approved designated providers under the Health Professional Shortage Area (HPSA) program. The process is lengthy, but if approved this designation will enhance our appeal for current/future clinicians to work for our department. More to come as we look to apply in early Spring.

**Administrative Services Update by Mary Schlaghaft**

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Divisional budget meetings conducted, continued communication on budget

- Triple check meeting review for completeness participating: Claims Specialist, Therapy Provider, DON Proxy, Business office management team
- Additional accomplishments: Ongoing EHR SmartCare learning, cross training, workflows and processes reviewed and updated as need

#### *Accounting and Accounts Payable Team*

- Contract Coordinator had 3 new and 1 addendum contracts completed
- State Aids expenses submitted for Aug 2025 reports
- Fiscal Assistant attended CLTS teleconference and SmartCare meeting about PPS to help other counties
- CLTS had 10 new enrollments (7 from waitlist)
- Added 4 new CLTS providers and updated list of services available in all CLTS staff's workbooks
- Admin Services had started preparing templates and forms for 2026
- Edgewater had 5 New Hire orientation
- Admin Asst Manager attended 2025 Leading Age WI Conference in Kalahari and quarterly financial managers meeting
- Submitted the quarterly NIMC report to county partners
- Edgewater and Norwood completed 2024 Audit submission
- Work on 2026 NIMC Budget

#### *Support Services Team*

Behavioral Health Clinic service notes: we are transcribing 9/26/25; 7 notes are outside a 14-day window.

We currently have a total of 13 dictations waiting for transcriptionists as of 10/13/25

Total service notes created in September: 197, entered 167

#### Records Released:

Behavioral Health Records Released: 79

Family Service Record/Background checks released: 35

Records pending/in progress: 12

Total Completed: 108

#### Other Unit Information

- Support Services Staff updates – no vacant positions.
- Attend JET meeting- Judicial Engagement- FS management team, state rep, DA's Office, probate clerk
- Attend SmartCare super-user mtgs & SHS WI users mtgs
- Participate in SmartCare meetings and design- OPC electronic documents w/signatures beginning implementation of intake packet
- HIPAA:
  - HIPAA/ Confidentially breaches - investigated /resolved
  - No phi found, error corrected, issues resolved

#### Ongoing

- Implemented new procedure for SmartCare Users quarterly audits of staff-client access and activity
- Privacy/Security: in progress- SRA risk mitigation 6 of 11 completed; partnership with *MetaStar- BH Connect*; DHS funded
- Updates effecting 42 CFR part 2 and 45 CFR 160 & 164
- Updated forms, practices, EHR-capabilities
- IMS/TCM migration to Laserfiche- in progress- retention list was provided to IT- 4/1/2025. IT began granting permissions to designated staff for viewing draft of repository
- Dictation Software Updates-Winscribe is sunsetting; 10/1 no new dictation added – All dictation transcribed by 10/13/25. All service notes will be reviewed for missing notes by 10/15/25. Winscribe will be inactive and software maintenance agreement ended by 10/31/25.
- Dragon Professional. Downloads completed on 5 users' workstation; training completed.

- Records Retention: Continue w/ destruction of past retention client documents FS MFLD records 4<sup>th</sup> floor - up to date
- RB- FS records destruction/move to vault in progress; trained 2 additional administrative staff on retention guidelines for ongoing support.

*Claims & Accounts Receivable, Client Interactions*

- Testing of 835 Electronic EOB file at NHC location continues.
- Updated table in Matrix to better use 835 Files. Checking for omissions.
- Met for Triple check meeting with new Therapy Service Provider at Edgewater to verify all billing needs are correct to service notes.
- Monthly A/R review to determine collectability at all locations.
- Attended Monthly BH and Claims meeting for continuity in claim/service documentation needs.
- Update OPC leadership on Ability to Pay guidelines
- Switch over from Office Aly to Claims MD for billing clearinghouse.
- Worked with A/R personnel along with CLTS leadership to update cost share procedure for Birth 2 Three Program.

*Insurance Claims created and submitted for current reporting period*

- Norwood: 246 claims billed: \$1,284,690
- Edgewater: 91 claims billed, \$794,098
- Community: 5,495 claims submitted in the amount of \$554,174. Cash Receipts \$453,817

*Service Admission Intakes - by Location*

- NHC Admissions: 27 hospital, 1 LTC
- Edgewater: 8
- Community
  - 43 intakes for new clients conducted. (Currently no waiting list for therapy at OPC)
  - 1,561 appointments scheduled, 1,189 Attended (76%)

*2025 TRIP Monies received YTD:*

- Norwood: \$35,929
- Community: \$30,599

**Family Services Update by Jodi Liegl**

*Out of Home Care Numbers:* As of the end of September, we have the following number of youth court ordered in restrictive placements:

Type of Facility	Number of Youth	Cost Per Day Range
Group Homes	1	\$300/day
Residential Treatment Centers	3	\$649.80 - \$1,000/day
Secure Detention	0	\$150 - \$500/day
Corrections	0	\$501/day
Mental Health Hospital (pending accepted placement)	0	\$1632/day with some MA reimbursement
Psychiatric Residential Treatment Centers (out of state)	2	\$1,350 - \$1,500/day

In the month of September, we transitioned two youth from Residential Treatment Centers back to their homes in the community. This process requires extensive coordinating and planning by the worker to ensure a smooth transition, prevent a disruption of services, and set the youth up for success. No youth served time in secure detention in the month of September.

The rising costs of placement options continue to be a concern. We were recently made aware of the changes to the funding and cost of one of the treatment facilities within Wisconsin for 2026. The program was previously partially funded by Wisconsin Department of Children and Families (DCF). DCF covered 51 percent

of the cost with the responsible county covering the other 49 percent. This still equated to a cost for the county of \$879/day. The funding was not included in the State budget resulting in the full cost falling to the County. Beginning in 2026, the program daily rate will be \$1,810/day. This equates to over \$50,000 a month for one youth, and the costliest program to date.

*Personnel:* We welcomed our newest child protective services initial assessment case manager to the team in September, Carly Jaminski. We continue to recruit for the vacant child protective services ongoing case manager/social worker position.

### **Community Resources Update by Olivia Lloyd**

*Transportation:* In September, the Transportation program provided 754 bus rides. Of these rides, 236 were for employment, and 141 were for medical. The program also provided 102 volunteer rides. Of these, 31 were for employment, and 46 were for medical. The 85.21 Transportation Program grant has opened, and we are currently in process of applying for this.

*WHEAP:* For program year 2025, Wood County provided Energy Assistance services to 2414 households. The program also provided HVAC services to 79 households. The new season started October 1<sup>st</sup> with the first issuance of benefits planned to be issued mid-November. Applicants will be eligible for furnace and crisis funding again starting October 1<sup>st</sup>.

### **Edgewater Haven Update by Justin Cieslewicz**

*Census Update:* In the month of September, we had 9 admissions and 8 readmissions. Current Memory Care census is 17 residents. Census comparison to last year:

September 2024 – 44.37 average census with 5.77 rehab

September 2025 – 46.67 average census with 7.2 rehab

September 2024 – Admissions 6/Discharges 2/Readmissions 12/Deaths 1

September 2025 – Admissions 9/Discharges 3/Readmissions 8/Deaths 2

*Personnel Update:* Open positions of writing this:

Nursing: Licensed Nurses: 2 Full-time Nurses and 1 Part-time Nurse

*Medicare 5 Star Report:* Edgewater Haven's Medicare 5-Star Report was refreshed for October 1, 2025, and Edgewater Haven maintains a total 5-star ranking. The breakdown of the 5 stars is as following:

- Overall Rating: 5 out of 5 stars
- Health Inspections: 4 out of 5 stars
- Staffing: 5 out of 5 stars
- Quality Measures: 4 out of 5 stars

CMS has not factored Edgewater Haven's most recent annual survey, which ended on August 13, 2025. As Edgewater had a positive outcome with the annual survey, we do not anticipate any negative changes with the health inspection star rating.

For quality measures Edgewater Haven has been admitting residents with higher acuity needs. When a resident is admitted with these acute needs and co-morbidities these are tracked through the minimum data set (MDS) and these assessment scores are reported to CMS, in which correlates with a drop in quality measures. An example is, if a resident is admitted with wounds, even though the wound was not acquired in the facility that wound must be tracked and that triggers on the quality metric report. As these residents rehabilitate and improve, their assessment scores will improve, however many of them discharge to home or an assisted living facility as their planned discharge location.

Edgewater Haven's staffing remains consistent and allows us the ability to provide care to more acute and higher need individuals and is also a key factor in positive survey outcomes.

### **Norwood Health Center Update by Katie Haanstad**

For the congregate meal/Meals on Wheels program, we submitted our 2026 meal cost proposal to the ADRC, for which we only bid a one-year contract extension, instead of a new three-year contract. This is due to the decrease in meals in 2025 being much larger than the estimated cuts provided to us by the ADRC, which has led to increased volatility and a decrease in confidence in their projections.

The ADRC was awarded a 5-year grant that will begin in January 2026, allowing them to offer South Wood County customers up to 5 meals per week compared to the current 3-4 meals per week. By October 31, the ADRC will provide a projected range of meals.

### **Norwood Health Information Department by Jerin Turner**

A casual receptionist has submitted their resignation, and recruitment for the position is underway.

### **Norwood Nursing Department by Liz Masanz**

For nurses, we have a 60% weekender position vacant. We will have one agency nurse covering that 60% weekend position. For mental health technicians, we currently have one casual MHT position open.

Health Direct (contracted pharmacy) has assigned us a new pharmacist to address outstanding issues from the previous provider.

*Admissions Unit:* The average census for the month of September was 9.37 and 8.28 YTD through September. The average length of stay for September was 10.58 and 8.73 YTD. There were 34 admissions and 33 discharges, with four 30-day readmissions.

The unit remains busy. We are currently exploring participation in the Vivitrol program to provide free injections for eligible inpatient residents.

*Long Term Care:* The long-term care unit had four admissions and four discharges in September, with an average census of 11.5 on Crossroads and 13.27 on Pathways, and 12.02 and 13.32 YTD respectively, all of which are above budgeted census. One resident is preparing for community discharge in the coming weeks. There are no pending referrals at this time.

Melanie, Megan, and Liz continue to streamline processes and develop additional forms and quick-reference tools for staff.

### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of September were 4,207 with revenue of \$32,190. Congregate meals year to date were 42,196 (20% decrease compared YTD to last year), with revenue of \$322,882 (17.8% decrease compared YTD to last year). Meal reductions and impact on budget continue to be monitored and managed closely.

Of the 10,852 meals decrease YTD compared to September of 2024, Marshfield site makes up 66.5% of the decrease at 7,223. The Marshfield site also makes up \$55,396 of the total revenue decrease. Since the closing of Cedar Rail in October of 2024, the Marshfield site located at the Senior Center, has not made up the gap in meals lost due to the closing.

### **Norwood Maintenance Department by Lee Ackerman**

*CIP Updates:*

*Water Pipe Replacement-* The design team continues to work on the project plans for this project and are holding to their estimate of having plans for us to review by the end of October. The architect sent the preliminary "front end" document for us to inspect and, because it is addressing primarily legal issues, will be forwarded to Nick Flanagan for review.

*Badge Readers-* Installation has been pushed back due to supply chain issues; we hope to have this project completed in October.

*Other Maintenance:*

*Chiller-* The faulty part has been identified and has been ordered to correct communication issues and will be installed once it is in.

*Cameras on the Admissions Unit-* The (5) closed-circuit cameras have been installed on the Admissions unit.

*Sprinkler Testing Code-* This requires certain sprinklers must be replaced after 20 years or have a sample group tested by a UL-rated lab, and if they pass the test the sprinklers in that group are deemed acceptable for another 10 years, when the process would repeat. Should a sprinkler fail the test, all sprinklers in that group must be replaced.

Several hundred sprinklers came due this year and sample groups were removed and tested. Unfortunately, one of the sample sprinklers failed the test requiring us to replace (52) sprinklers from that section. That section uses security sprinklers, which are more expensive than a typical type. The replacement cost was quoted to be \$19,735. Code does not designate a set timeframe to complete this, however, due to the safety implications, this work is being scheduled to be completed as soon as there is an opening in the contractor's schedule (Oct-Nov).

We have a few more sprinkler samples that must be tested, but our hope is that the failed sample was an anomaly and there will be no further replacements required. I will be able to report on those results in the October report.

**Edgewater Credit Card Statement - September 2025**

<b>Date</b>	<b>Description</b>	<b>Nursing 54201</b>	<b>Laundry 54212</b>	<b>Dietary 54213</b>	<b>Maint. 54215</b>	<b>Therapy 54216</b>	<b>Activities 54218</b>	<b>Soc Serv 54219</b>	<b>Admin 54219</b>	<b>Donation Acct</b>
9/1/2025	Leading age conference hotel								129.00	
9/4/2025	IGA Resident food			69.88						
9/4/2025	Pick and Save-Resident food			154.17						
9/4/2025	BP-Lawn Mower Gas				55.53					
9/15/2025	Vitacon, bladder scanner suppor	1,395.00								
9/9/2025	Hotel--Leading age conference								258.00	
9/19/2025	Aqua Stat				53.31					
9/19/2025	APIC Membership	235.00								
9/23/2025	AED Pins	444.00								
9/25/2025	Trash cans	399.00								
9/25/2025	Activity Supplies						168.88			
9/25/2025	Cheese Tray			24.81						
9/25/2025	Pick and Save-Resident food			270.42						
9/26/2025	IGA Resident food			119.58						
<hr/>										
<b>Total</b>		<b>\$ 2,473.00</b>	<b>\$ -</b>	<b>\$ 638.86</b>	<b>\$ 108.84</b>	<b>\$ -</b>	<b>\$ 168.88</b>	<b>\$ -</b>	<b>\$ 387.00</b>	<b>\$ -</b>
<b>Total Usage September 2025</b>		<b>\$ 3,776.58</b>								

**CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT**

Statement Date 9/17/2025  
 Amount Due \$ 8,446.49

TOTAL \$ 8,446.49

Date Paid 9/25/2025  
 VOUCHER # 40255757

Object	Description	Program Amount	CHILD WELFARE	YOUTH AIDS	BIRTH TO THREE	FAMILY SUPPORT	CHILD. WAIVER	TCM	GSP	CCS	CRISIS LEGAL	MH CONTRACT	ADMIN
			4001	4005	4040	4045	4050	4055	4057	4065	4070	4075	4099
172	TRAINING	240.00					30.00		15.00	35.00			160.00
190	LIABILITY INSURANCE	131.00								131.00			
250	OTHER PURCHASES-WAIVERS	364.25					364.25						
290	STATE PASS THROUGH FUNDS	1,380.05				1,380.05							
290	CONTRACTED SERVICES	4.95											4.95
290	FOSTER PARENT EXPENSES	149.00	149.00										
292	CLIENT SERVICES	147.97	147.97										
292	YA Placement Prevention/Stabilization	335.13		335.13									
297	YA YOUTH INCENTIVE PROGRAM	865.02		865.02									
340	APS ARPA Expense	245.44									245.44		
341	FAMILY FIRST EXPENSES	86.00	86.00										
341	PROGRAM SUPPLIES	2,372.52	243.24		1,973.40			83.36		72.52			
341	Mental Health Court Program Expense	184.08										184.08	
342	SUPPLEMENTAL OPERATIONS SUPPLIES	782.69								782.69			
390	CW TSSF Time Limited Resources	1,010.41	1,010.41										
390	CLIENT ACTIVITY EXPENSE	147.98					147.98						
<b>TOTAL</b>		<b>\$ 8,446.49</b>	<b>1,636.62</b>	<b>1,200.15</b>	<b>1,973.40</b>	<b>1,380.05</b>	<b>394.25</b>	<b>231.34</b>	<b>15.00</b>	<b>1,021.21</b>	<b>245.44</b>	<b>184.08</b>	<b>164.95</b>

CREDIT CARD TOTAL \$ 8,446.49

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20250924  
 AMOUNT PAID **\$ 2,469.29**

Sum of \$ AMOUNT	DEPT										
	ACCT REC	ADMIN		ADMISSIONS	CROSSROADS	DIETARY	MAINT		NURSE SUPP	PATHWAYS	Grand Total
OBJECT #	2000	2065	2026	2024	2050	2051	2000	2025			
000 ACCT REC	\$ 552.86										\$ 552.86
000 NURSE SUPPLY								\$ 732.39			\$ 732.39
100-232 CONG FUEL						\$ 61.50					\$ 61.50
232 FUEL							\$ 109.78				\$ 109.78
270 PURCH SERV		\$ 10.00									\$ 10.00
333 LODGING		\$ 129.00									\$ 129.00
341 SUPPLIES			\$ 112.81	\$ 93.13	\$ 322.17				\$ 93.13		\$ 621.24
346 ACTIVITIES				\$ 126.28					\$ 126.24		\$ 252.52
<b>Grand Total</b>	<b>\$ 552.86</b>	<b>\$ 139.00</b>	<b>\$ 112.81</b>	<b>\$ 219.41</b>	<b>\$ 383.67</b>	<b>\$ 109.78</b>	<b>\$ 732.39</b>	<b>\$ 219.37</b>			<b>\$ 2,469.29</b>

County of Wood  
Detailed Income Statement  
For the Eight Months Ending Sunday, August 31, 2025  
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$7,765,120.00	\$11,647,680.06	(\$3,882,560.06)	(33.33%)
Total Taxes	<u>7,765,120.00</u>	<u>11,647,680.06</u>	<u>(3,882,560.06)</u>	<u>(33.33%)</u>
Intergovernmental Revenues				
Relief Funding	474.00		474.00	0.00%
State Aid & Grants	11,869,360.16	16,142,806.88	(4,273,446.72)	(26.47%)
Total Intergovernmental	<u>11,869,834.16</u>	<u>16,142,806.88</u>	<u>(4,272,972.72)</u>	<u>(26.47%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	18,155,753.04	24,971,743.07	(6,815,990.03)	(27.29%)
Contractual Adjustment-Unified & Norwood	(3,179,774.32)	(3,847,173.53)	667,399.21	(17.35%)
Provision for Bad Debts-Edgewater	(8,000.00)	(12,000.00)	4,000.00	(33.33%)
Total Public Charges for Services	<u>14,967,978.72</u>	<u>21,140,069.54</u>	<u>(6,172,090.82)</u>	<u>(29.20%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	290,691.63	513,260.30	(222,568.67)	(43.36%)
Total Charges to Other Governments	<u>290,691.63</u>	<u>513,260.30</u>	<u>(222,568.67)</u>	<u>(43.36%)</u>
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	640.00		640.00	0.00%
Total Interdepartmental Charges	<u>640.00</u>		<u>640.00</u>	<u>0.00%</u>
Total Intergovernmental Charges for Services	<u>291,331.63</u>	<u>513,260.30</u>	<u>(221,928.67)</u>	<u>(43.24%)</u>
Miscellaneous				
Interest	364.75	100.00	264.75	264.75%
Donations & Contributions	60.67		60.67	0.00%
Miscellaneous-Aging	113,703.74		113,703.74	0.00%
Adult Divsion Program-Behavioral Intervention	124,629.10	165,000.00	(40,370.90)	(24.47%)
Recovery of PYBD & Contractual Adj	36,633.70	50,000.00	(13,366.30)	(26.73%)
Meal/Vending/Misc Income	29,450.06	9,900.00	19,550.06	197.48%
Other Miscellaneous	55,436.61	49,170.24	6,266.37	12.74%
Total Miscellaneous	<u>360,278.63</u>	<u>274,170.24</u>	<u>86,108.39</u>	<u>31.41%</u>
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund	248,355.10	171,312.66	77,042.44	44.97%
Contributions from General Fund	424,935.81		424,935.81	0.00%
Total Other Financing Sources	<u>673,290.91</u>	<u>276,312.66</u>	<u>396,978.25</u>	<u>143.67%</u>
<b>TOTAL REVENUES</b>	<u><b>35,927,834.05</b></u>	<u><b>49,994,299.68</b></u>	<u><b>(14,066,465.63)</b></u>	<u><b>(28.14%)</b></u>

**EXPENDITURES**

Health and Human Services				
Edgewater-Nursing	3,117,898.46	4,954,197.31	1,836,298.85	37.07%
Edgewater-Housekeeping	123,632.36	188,118.96	64,486.60	34.28%
Edgewater-Dietary	573,148.84	897,992.07	324,843.23	36.17%
Edgewater-Laundry	86,708.67	129,235.75	42,527.08	32.91%
Edgewater-Maintenance	424,987.91	497,778.01	72,790.10	14.62%
Edgewater-Activities	124,085.76	190,314.36	66,228.60	34.80%
Edgewater-Social Services	135,835.09	208,560.34	72,725.25	34.87%
Edgewater-Administration	579,819.72	1,059,696.86	479,877.14	45.28%
Edgewater Grant Funded	1,439.60	2,160.00	720.40	33.35%
Human Services-Child Welfare	3,389,503.05	5,542,261.47	2,152,758.42	38.84%
Human Services- Youth Aids	2,925,959.58	4,123,195.66	1,197,236.08	29.04%
Human Services- Child Care	118,182.12	177,772.36	59,590.24	33.52%
Human Services- Transportation	242,594.88	557,969.39	315,374.51	56.52%
Human Services-ESS	1,261,589.63	1,868,958.46	607,368.83	32.50%
Human Services-FSET	2,865,635.52	4,652,521.37	1,786,885.85	38.41%
Human Services-LIHEAP	70,164.31	118,084.99	47,920.68	40.58%
Human Services-Birth to Three	540,079.91	802,614.47	262,534.56	32.71%
Human Services- FSP	62,105.95	98,265.90	36,159.95	36.80%
Human Services-Child Waivers	654,107.04	933,877.29	279,770.25	29.96%
Human Services-CTT	276,255.64	450,337.87	174,082.23	38.66%
Human Services-CSP	253,752.71	378,973.70	125,220.99	33.04%

County of Wood  
Detailed Income Statement  
For the Eight Months Ending Sunday, August 31, 2025  
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-OPC, MH	1,032,773.15	1,648,167.22	615,394.07	37.34%
Human Services-CCS	2,177,262.44	3,280,605.40	1,103,342.96	33.63%
Human Services-Crisis, Legal Services	611,928.81	825,915.61	213,986.80	25.91%
Human Services-MH Contracts	841,318.06	1,572,500.00	731,181.94	46.50%
Human Services-OPC, AODA	322,792.36	517,531.50	194,739.14	37.63%
Human Services- OPC, Day Treatment	70,442.97	107,937.36	37,494.39	34.74%
Human Services-AODA Contracts	36,431.58	40,600.00	4,168.42	10.27%
Human Services- Administration	2,344,946.58	3,617,487.20	1,272,540.62	35.18%
Norwood-SNF-CMI (Crossroads)	1,061,301.94	1,579,051.47	517,749.53	32.79%
Norwood SNF-TBI (Pathways)	995,746.59	1,460,669.35	464,922.76	31.83%
Norwood-Inpatient (Admissions)	2,438,887.39	3,834,331.95	1,395,444.56	36.39%
Norwood-Dietary	735,231.11	1,218,062.13	482,831.02	39.64%
Norwood-Plant Ops & Maintenance	607,898.96	1,083,590.19	475,691.23	43.90%
Norwood-Medical Records	155,385.63	250,976.81	95,591.18	38.09%
Norwood-Administration	931,093.95	1,473,986.50	542,892.55	36.83%
Total Health and Human Services	<u>32,190,928.27</u>	<u>50,344,299.28</u>	<u>18,153,371.01</u>	<u>36.06%</u>
TOTAL EXPENDITURES	<u>32,190,928.27</u>	<u>50,344,299.28</u>	<u>18,153,371.01</u>	<u>36.06%</u>
NET INCOME (LOSS) *	<u>3,736,905.78</u>	<u>(349,999.60)</u>	<u>4,086,905.38</u>	

County of Wood  
Detailed Income Statement  
For the Eight Months Ending Sunday, August 31, 2025  
Human Services Department-Community

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$5,539,132.00	\$8,308,698.00	(\$2,769,566.00)	(33.33%)
Total Taxes	<u>5,539,132.00</u>	<u>8,308,698.00</u>	<u>(2,769,566.00)</u>	<u>(33.33%)</u>
Intergovernmental Revenues				
Relief Funding	474.00		474.00	0.00%
State Aid & Grants	11,869,360.16	16,142,806.88	(4,273,446.72)	(26.47%)
Total Intergovernmental	<u>11,869,834.16</u>	<u>16,142,806.88</u>	<u>(4,272,972.72)</u>	<u>(26.47%)</u>
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,848,330.70	8,049,790.00	(3,201,459.30)	(39.77%)
Contractual Adjustment-Unified & Norwood	(1,066,992.08)	(1,534,645.00)	467,652.92	(30.47%)
Total Public Charges for Services	<u>3,781,338.62</u>	<u>6,542,645.00</u>	<u>(2,761,306.38)</u>	<u>(42.20%)</u>
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	640.00		640.00	0.00%
Total Interdepartmental Charges	<u>640.00</u>		<u>640.00</u>	<u>0.00%</u>
Total Intergovernmental Charges for Services	<u>640.00</u>		<u>640.00</u>	<u>0.00%</u>
Miscellaneous				
Miscellaneous-Aging	113,703.74		113,703.74	0.00%
Adult Divison Program-Behavioral Intervention	124,629.10	165,000.00	(40,370.90)	(24.47%)
Meal/Vending/Misc Income	16,479.06	2,000.00	14,479.06	723.95%
Total Miscellaneous	<u>254,811.90</u>	<u>167,000.00</u>	<u>87,811.90</u>	<u>52.58%</u>
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund	248,355.10	49,427.69	198,927.41	402.46%
Total Other Financing Sources	<u>248,355.10</u>	<u>154,427.69</u>	<u>93,927.41</u>	<u>60.82%</u>
<b>TOTAL REVENUES</b>	<u><u>21,694,111.78</u></u>	<u><u>31,315,577.57</u></u>	<u><u>(9,621,465.79)</u></u>	<u><u>(30.72%)</u></u>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	3,389,503.05	5,542,261.47	2,152,758.42	38.84%
Human Services- Youth Aids	2,925,959.58	4,123,195.66	1,197,236.08	29.04%
Human Services- Child Care	118,182.12	177,772.36	59,590.24	33.52%
Human Services- Transportation	242,594.88	557,969.39	315,374.51	56.52%
Human Services-ESS	1,261,589.63	1,868,958.46	607,368.83	32.50%
Human Services-FSET	2,865,635.52	4,652,521.37	1,786,885.85	38.41%
Human Services-LIHEAP	70,164.31	118,084.99	47,920.68	40.58%
Human Services-Birth to Three	540,079.91	802,614.47	262,534.56	32.71%
Human Services- FSP	62,105.95	98,265.90	36,159.95	36.80%
Human Services-Child Waivers	654,107.04	933,877.29	279,770.25	29.96%
Human Services-CTT	276,255.64	450,337.87	174,082.23	38.66%
Human Services-CSP	253,752.71	378,973.70	125,220.99	33.04%
Human Services-OPC, MH	1,032,773.15	1,648,167.22	615,394.07	37.34%
Human Services-CCS	2,177,262.44	3,280,605.40	1,103,342.96	33.63%
Human Services-Crisis, Legal Services	611,928.81	825,915.61	213,986.80	25.91%
Human Services-MH Contracts	841,318.06	1,572,500.00	731,181.94	46.50%
Human Services-OPC, AODA	322,792.36	517,531.50	194,739.14	37.63%
Human Services- OPC, Day Treatment	70,442.97	107,937.36	37,494.39	34.74%
Human Services-AODA Contracts	36,431.58	40,600.00	4,168.42	10.27%
Human Services- Administration	2,344,946.58	3,617,487.20	1,272,540.62	35.18%
Total Health and Human Services	<u>20,097,826.29</u>	<u>31,315,577.22</u>	<u>11,217,750.93</u>	<u>35.82%</u>
<b>TOTAL EXPENDITURES</b>	<u><u>20,097,826.29</u></u>	<u><u>31,315,577.22</u></u>	<u><u>11,217,750.93</u></u>	<u><u>35.82%</u></u>
<b>NET INCOME (LOSS) *</b>	<u><u>1,596,285.49</u></u>	<u><u>0.35</u></u>	<u><u>1,596,285.14</u></u>	

County of Wood  
Detailed Income Statement  
For the Eight Months Ending Sunday, August 31, 2025  
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,735,090.00	\$2,602,635.06	(\$867,545.06)	(33.33%)
Total Taxes	<u>1,735,090.00</u>	<u>2,602,635.06</u>	<u>(867,545.06)</u>	<u>(33.33%)</u>
Public Charges for Services				
Public Charges-Unified & Norwood	8,368,996.21	9,718,746.25	(1,349,750.04)	(13.89%)
Contractual Adjustment-Unified & Norwood	(2,112,782.24)	(2,312,528.53)	199,746.29	(8.64%)
Total Public Charges for Services	<u>6,256,213.97</u>	<u>7,406,217.72</u>	<u>(1,150,003.75)</u>	<u>(15.53%)</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	290,691.63	513,260.30	(222,568.67)	(43.36%)
Total Charges to Other Governments	<u>290,691.63</u>	<u>513,260.30</u>	<u>(222,568.67)</u>	<u>(43.36%)</u>
Total Intergovernmental Charges for Services	<u>290,691.63</u>	<u>513,260.30</u>	<u>(222,568.67)</u>	<u>(43.36%)</u>
Miscellaneous				
Interest	233.28		233.28	0.00%
Recovery of PYBD & Contractual Adj	36,633.70	50,000.00	(13,366.30)	(26.73%)
Meal/Vending/Misc Income	14,330.10	7,500.00	6,830.10	91.07%
Other Miscellaneous	55,436.61	49,170.24	6,266.37	12.74%
Total Miscellaneous	<u>106,633.69</u>	<u>106,670.24</u>	<u>(36.55)</u>	<u>(0.03%)</u>
Other Financing Sources				
Transfer from General Fund		121,884.97	(121,884.97)	(100.00%)
Contributions from General Fund	168,076.07		168,076.07	0.00%
Total Other Financing Sources	<u>168,076.07</u>	<u>121,884.97</u>	<u>46,191.10</u>	<u>37.90%</u>
<b>TOTAL REVENUES</b>	<u>8,556,705.36</u>	<u>10,750,668.29</u>	<u>(2,193,962.93)</u>	<u>(20.41%)</u>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood-SNF-CMI (Crossroads)	1,061,301.94	1,579,051.47	517,749.53	32.79%
Norwood SNF-TBI (Pathways)	995,746.59	1,460,669.35	464,922.76	31.83%
Norwood-Inpatient (Admissions)	2,438,887.39	3,834,331.95	1,395,444.56	36.39%
Norwood-Dietary	735,231.11	1,218,062.13	482,831.02	39.64%
Norwood-Plant Ops & Maintenance	607,898.96	1,083,590.19	475,691.23	43.90%
Norwood-Medical Records	155,385.63	250,976.81	95,591.18	38.09%
Norwood-Administration	931,093.95	1,473,986.50	542,892.55	36.83%
Total Health and Human Services	<u>6,925,545.57</u>	<u>10,900,668.40</u>	<u>3,975,122.83</u>	<u>36.47%</u>
<b>TOTAL EXPENDITURES</b>	<u>6,925,545.57</u>	<u>10,900,668.40</u>	<u>3,975,122.83</u>	<u>36.47%</u>
<b>NET INCOME (LOSS) *</b>	<u>1,631,159.79</u>	<u>(150,000.11)</u>	<u>1,781,159.90</u>	

County of Wood  
Detailed Income Statement  
For the Eight Months Ending Sunday, August 31, 2025  
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$490,898.00	\$736,347.00	(\$245,449.00)	(33.33%)
Total Taxes	490,898.00	736,347.00	(245,449.00)	(33.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	4,938,426.13	7,203,206.82	(2,264,780.69)	(31.44%)
Provision for Bad Debts-Edgewater	(8,000.00)	(12,000.00)	4,000.00	(33.33%)
Total Public Charges for Services	4,930,426.13	7,191,206.82	(2,260,780.69)	(31.44%)
Miscellaneous				
Interest	131.47	100.00	31.47	31.47%
Donations & Contributions	60.67		60.67	0.00%
Meal/Vending/Misc Income	(1,359.10)	400.00	(1,759.10)	(439.78%)
Total Miscellaneous	(1,166.96)	500.00	(1,666.96)	(333.39%)
Other Financing Sources				
Contributions from General Fund	256,859.74		256,859.74	0.00%
Total Other Financing Sources	256,859.74		256,859.74	0.00%
<b>TOTAL REVENUES</b>	<b>5,677,016.91</b>	<b>7,928,053.82</b>	<b>(2,251,036.91)</b>	<b>(28.39%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	3,117,898.46	4,954,197.31	1,836,298.85	37.07%
Edgewater-Housekeeping	123,632.36	188,118.96	64,486.60	34.28%
Edgewater-Dietary	573,148.84	897,992.07	324,843.23	36.17%
Edgewater-Laundry	86,708.67	129,235.75	42,527.08	32.91%
Edgewater-Maintenance	424,987.91	497,778.01	72,790.10	14.62%
Edgewater-Activities	124,085.76	190,314.36	66,228.60	34.80%
Edgewater-Social Services	135,835.09	208,560.34	72,725.25	34.87%
Edgewater-Administration	579,819.72	1,059,696.86	479,877.14	45.28%
Edgewater Grant Funded	1,439.60	2,160.00	720.40	33.35%
Total Health and Human Services	5,167,556.41	8,128,053.66	2,960,497.25	36.42%
<b>TOTAL EXPENDITURES</b>	<b>5,167,556.41</b>	<b>8,128,053.66</b>	<b>2,960,497.25</b>	<b>36.42%</b>
<b>NET INCOME (LOSS) *</b>	<b>509,460.50</b>	<b>(199,999.84)</b>	<b>709,460.34</b>	

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Edgewater Haven Nursing Home  
 Sunday, August 31, 2025

	<u>2025</u>	<u>2024</u>
<b>ASSETS</b>		
Cash and investments	12,794.05	16,001.97
Receivables:		
Miscellaneous	156,632.44	219,949.54
Due from other governments	748,174.25	1,032,814.08
Due from other funds	1,638,567.62	1,063,851.56
Inventory of supplies, at cost	55,405.58	49,675.63
Land	245,459.92	245,459.92
Buildings	8,784,121.12	8,537,256.80
Machinery and equipment	1,993,970.30	2,002,832.93
Accumulated Depreciation	(6,820,235.79)	(6,647,504.01)
Unamortized debt discounts	2,107,547.97	3,106,598.11
<b>TOTAL ASSETS</b>	<b><u>8,922,437.46</u></b>	<b><u>9,626,936.53</u></b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	12,508.72	9,554.81
Lease Liability	4,169.09	6,348.44
Accrued compensation	178,165.07	155,229.13
Special deposits	3,813.44	4,933.06
Accrued vacation and sick pay	672,240.93	637,819.84
Deferred property tax	245,449.00	266,045.00
General obligation debt	1,324,515.87	1,785,354.18
Retirement prior service obligation	430,991.92	1,046,225.88
<b>Total Liabilities</b>	<b><u>2,871,854.04</u></b>	<b><u>3,911,510.34</u></b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	5,541,122.92	3,879,734.22
Fund Balance:		
Undesignated	0.00	1,175,451.15
Income summary	509,460.50	660,240.82
Total Fund Equity	<u>6,050,583.42</u>	<u>5,715,426.19</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b><u>8,922,437.46</u></b>	<b><u>9,626,936.53</u></b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department-Community  
 Sunday, August 31, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Cash and investments	169,624.25	226,323.34
Receivables:		
Miscellaneous	645,161.73	1,419,591.65
Due from other governments	4,241,218.26	4,070,758.20
Due from other funds	6,903,653.53	7,044,189.51
Prepaid expenses/expenditures	33,217.68	30,308.00
<b>TOTAL ASSETS</b>	<b>11,992,875.45</b>	<b>12,791,170.70</b>
 <b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	336,576.26	336,576.26
Accrued compensation	508,171.31	499,204.59
Special deposits	11,831.75	12,158.79
Due to other governments	4,316,516.59	4,026,209.90
Deferred revenue	949,257.88	1,200,140.46
Deferred property tax	2,769,566.00	2,745,463.00
<b>Total Liabilities</b>	<b>8,891,919.79</b>	<b>8,819,753.00</b>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,484,959.94	1,372,028.18
Reserved for prepaid expenditures	19,710.23	14,544.41
Income summary	1,596,285.49	2,584,845.11
Total Fund Equity	3,100,955.66	3,971,417.70
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>11,992,875.45</b>	<b>12,791,170.70</b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Norwood Health Center  
 Sunday, August 31, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Cash and investments	530,804.99	93,539.54
Receivables:		
Miscellaneous	1,193,495.29	1,768,707.03
Due from other funds	2,805,291.43	2,345,136.38
Inventory of supplies, at cost	59,039.51	59,426.09
Land	383,129.70	331,117.84
Buildings	4,399,678.50	4,209,232.43
Machinery and equipment	3,022,555.60	2,861,302.60
Construction work in progress	18,800.00	59,097.46
Accumulated Depreciation	(4,922,214.10)	(4,587,111.93)
Unamortized debt discounts	2,826,090.86	4,298,364.03
<b>TOTAL ASSETS</b>	<b>10,316,671.78</b>	<b>11,438,811.47</b>
 <b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	42.07	80,455.56
Accrued compensation	221,351.20	197,232.75
Special deposits	20,857.90	21,964.75
Due to other governments		14,781.84
Accrued vacation and sick pay	731,293.12	571,464.32
Deferred revenue	0.00	122,118.60
Deferred property tax	867,545.00	935,030.36
General obligation debt	1,772,171.22	2,469,194.78
Retirement prior service obligation	394,060.40	1,253,138.78
<b>Total Liabilities</b>	<b>4,007,320.91</b>	<b>5,665,381.74</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	4,678,191.08	699,907.86
Fund Balance:		
Undesignated	0.00	3,539,991.97
Income summary	1,631,159.79	1,533,529.90
Total Fund Equity	<b>6,309,350.87</b>	<b>5,773,429.73</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>10,316,671.78</b>	<b>11,438,811.47</b>

## **CVSO Report to the Wood County Health and Human Services Committee**

### **Meeting Date: October 23, 2025**

September 2025 Activity: During the month of September, we completed/submitted 248 federal forms to include:

- 28 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 23 Appeals – Higher Level Review, Notice of Disagreement (appeal), appeals to Board of Veterans Appeals (Veterans Law Judge)
- 25 New claims for disability compensation
- 0 New claim for veterans' pension
- 3 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 13 New applications for VA Healthcare
- 14 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 13 Burial and marker applications
- 13 Request for individual's VA or private medical records

### **Activities:**

1. Completed as of October 15, 2025:
  - a. October 3 -Marshfield Senior Health Fair
  - b. October 8 – National Alliance on Mental Illness (NAMI) outreach event at McMillian Library
2. Near Future:
  - a. October 18- US Military Academies interviews for Senator Baldwin's office
  - b. 20-24 County and Tribal Service officer Association of Wisconsin fall Training conference Eau Claire WI.
  - c. October 28 – North Central Wisconsin Homeless Coalition meeting
  - d. November 4 -Tomah VA Medical Center Fall Into Wellness Expo at the Marshfield American Legion Hall.
  - e. November 5 – Financial Security Coalition Meeting (includes the homeless coalition of Southern Wood County) McMillian library.
  - f. November 10 – WFHR Rapids Report guest
  - g. November 11 – Veterans Day
    - i. Breakfast with two veterans residing at Wellington Place
    - ii. Wisconsin Rapids YMCA – Mr. Sheppard is speaking
    - iii. Rededication of Midstate Technical College (WI Rapids campus) Veteran Memorial
  - h. November 19 – Tomah VA Medical Center's Director CVSO and legislative liaison quarterly meeting

### **Office updates:**

The Wisconsin Department of Veterans Affairs Transportation Grant- In the past Wood County received a grant for assisting veterans transportation to VA medical appointments (early 2000s). Eligibility was terminated as the DAV van serviced Wood County. A change in the grant may allow Wood County to compete for this grant again. The veteran's office is working to apply for that grant in which funds would be administrated as part of the Wood County Transportation Program under the Human Services Department. Office is currently working with Human Services and the Wisconsin Department of Veterans Affairs to clarify some of the finer details involve. Grant must be submitted by December 1, 2025.

**Veterans Quarterly Financial Report to the Wood County Health and Human Services Committee**

**Meeting Date: October 23 , 2025**

**For specifics please see the attached Budget Vs. Actual report**

After the third Quarter I see no problem with the department coming in at or below the 2025 budgeted amount

**County of Wood  
Veterans Services  
For the Nine Months Ending Tuesday, September 30, 2025**

	Actual	Budget	Variance	Variance...
<b>Veterans Services:</b>				
101-3101-54710-000-101 Veterans Relief Wages	780.00	1,500.00	720.00	48.00%
101-3101-54710-000-120 Veterans Relief FICA	59.72	114.75	55.03	47.96%
101-3101-54710-000-331 Veterans Relief Mileage	289.80	560.00	270.20	48.25%
101-3101-54710-000-710 Veterans Relief Grants & Loans	9,416.78	16,000.00	6,583.22	41.15%
101-3102-54720-000-101 Veterans Service Officer Wages	126,260.47	174,247.05	47,986.58	27.54%
101-3102-54720-000-107 Veterans Service Officer Sick	4,068.78	9,433.98	5,365.20	56.87%
101-3102-54720-000-108 Veterans Service Officer Vacation	6,315.26	15,519.61	9,204.35	59.31%
101-3102-54720-000-109 Veterans Service Officer Holiday	4,094.29	7,818.66	3,724.37	47.63%
101-3102-54720-000-110 Veterans Service Officer Funeral/Jury/Other Pay	268.11		(268.11)	0.00%
101-3102-54720-000-120 Veterans Service Officer FICA	10,211.10	15,836.98	5,625.88	35.52%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	37,576.11	51,420.00	13,843.89	26.92%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	2,814.92	4,130.39	1,315.47	31.85%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	114.00	208.32	94.32	45.28%
101-3102-54720-000-134 Veterans Service Officer Dental Insurance	1,465.47	2,600.64	1,135.17	43.65%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	22.04	30.24	8.20	27.12%
101-3102-54720-000-151 Veterans Service Officer Retirement	9,799.96	14,353.09	4,553.13	31.72%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	111.66	163.55	51.89	31.73%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	887.50	1,080.00	192.50	17.82%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	544.20	475.00	(69.20)	(14.57%)
101-3102-54720-000-313 Veterans Service Officer Postage	246.59	550.00	303.41	55.17%
101-3102-54720-000-331 Veterans Service Officer Mileage	621.60	700.00	78.40	11.20%
101-3102-54720-000-332 Veterans Service Officer Meals	52.00		(52.00)	0.00%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	1,939.86	2,586.45	646.59	25.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	9,045.00	12,050.00	3,015.00	25.00%
101-3102-54720-001-101 Veterans Service Officer-Mfld Wages	39,300.03	53,552.28	14,252.25	26.61%
101-3102-54720-001-107 Veterans Service Officer-Mfld Sick	948.33	2,797.31	1,848.98	66.10%
101-3102-54720-001-108 Veterans Service Officer-Mfld Vacation	2,690.79	3,474.61	783.82	22.56%
101-3102-54720-001-109 Veterans Service Officer-Mfld Holiday	1,234.06	2,318.40	1,084.34	46.77%
101-3102-54720-001-120 Veterans Service Officer-Mfld FICA	3,185.28	4,753.91	1,568.63	33.00%
101-3102-54720-001-130 Veterans Service Officer-Mfld Health Insurance	12,397.50	16,965.00	4,567.50	26.92%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	883.43	1,242.85	359.42	28.92%
101-3102-54720-001-133 Veterans Service Officer-Mfld Vision Insurance	57.00	78.00	21.00	26.92%
101-3102-54720-001-134 Veterans Service Officer-Mfld Dental Insurance	488.49	866.88	378.39	43.65%
101-3102-54720-001-140 Veterans Service Officer-Mfld Life Insurance	11.02	15.12	4.10	27.12%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	3,070.01	4,318.91	1,248.90	28.92%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	34.93	49.09	14.16	28.84%
101-3102-54720-001-331 Veterans Service Officer-Mfld Milage	81.90	200.00	118.10	59.05%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	1,950.39	2,600.53	650.14	25.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	1,392.00	4,000.00	2,608.00	65.20%
101-3105-43567-000-000 WDVA Grants Veterans	(15,813.00)	(15,813.00)		0.00%
101-3105-54750-000-172 Conference/Training WDVA Grants Veterans	620.00	1,160.00	540.00	46.55%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	2,989.07	3,050.00	60.93	2.00%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	1,207.53	1,610.00	402.47	25.00%
101-3105-54750-000-325 General Fund-VETERANS-Dues	100.00	400.00	300.00	75.00%
101-3105-54750-000-331 Mileage WDVA Grants Veterans	1,405.46	2,545.00	1,139.54	44.78%
101-3105-54750-000-332 Meals WDVA Grants Veterans	809.00	1,828.00	1,019.00	55.74%
101-3105-54750-000-333 Lodging/Hotel WDDA Grants Veterans	1,862.00	3,200.00	1,338.00	41.81%
101-3105-54750-000-531 Veterans - WDDA Grants Rent	1,215.00	1,620.00	405.00	25.00%
101-3105-54750-002-312 WDDA Grants to Counties-Copy Expense	211.75	400.00	188.25	47.06%
101-3105-54750-003-324 WDDA Grants to Counties-Ads Outreach	400.00		(400.00)	0.00%
101-3101-54710-000-160 Veterans Relief Workers Comp		1.59	1.59	100.00%
101-3101-54710-000-172 Veterans Relief Conferences/Training/CPE		60.00	60.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Cellphone/Telephone		360.00	360.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		310.00	310.00	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		800.00	800.00	100.00%
<b>Total Veterans Services</b>	<b>289,737.19</b>	<b>430,153.19</b>	<b>140,416.00</b>	<b>32.64%</b>

# Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2025

For the range of vouchers: 12250810 - 12250909

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250810	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	RELOCATE COMPRESSOR	09/16/2025	\$4,365.00	
12250811	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	300 WALL UNIT 12-25-008	09/16/2025	\$7,155.00	
12250812	DIRECT SUPPLY INC	BRODA BRAKE ASSEMBLIES	09/16/2025	\$168.00	
12250813	GRAINGER (Edgewater)	BATTERIES FILTERS AND SWITCHES	09/16/2025	\$444.28	
12250814	WE ENERGIES	GAS BILL	09/16/2025	\$503.66	
12250815	WE ENERGIES	GAS BILL	09/16/2025	\$824.36	
12250816	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	09/16/2025	\$1,177.50	
12250817	GRAINGER (Edgewater)	FIRE BARRIER SEALANT, INK ROLL	09/16/2025	\$190.99	
12250818	RED STAR SERVICES	HOOD CLEANING	09/17/2025	\$2,400.00	
12250819	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESMENT	09/17/2025	\$13,430.00	
12250820	AMAZON CAPITAL SERVICES	WALKIE TALKIES	09/17/2025	\$388.97	
12250821	AMAZON CAPITAL SERVICES	CATHETER BAGS	09/17/2025	\$99.46	
12250822	AMAZON CAPITAL SERVICES	CREDIT LAMBS WOOL	09/17/2025	(\$16.08)	
12250823	AMAZON CAPITAL SERVICES	LAMBS WOOL	09/17/2025	\$16.08	
12250824	APOLLO CORPORATION	CIDAL	09/17/2025	\$134.00	
12250825	ASPIRUS INC (Blood Draws)	LABS RESIDENT	09/17/2025	\$296.20	
12250826	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	09/17/2025	\$26,374.53	
12250827	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/17/2025	\$3,047.27	
12250828	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/17/2025	\$2,214.26	
12250829	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/17/2025	\$2,252.54	
12250830	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/17/2025	\$2,514.92	
12250831	MCKESSON MEDICAL-SURGICAL	NURSING SUPLIES	09/17/2025	\$788.06	
12250832	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/17/2025	\$1,077.29	
12250833	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/17/2025	\$397.92	
12250834	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	09/17/2025	\$63.40	
12250835	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	09/17/2025	\$2,387.83	
12250836	NASSCO INC	HOUSEKEEPING SUPPLIES	09/17/2025	\$631.67	
12250837	NORWOOD HEALTH CENTER	PAYMENT REFUND	09/17/2025	\$255.24	
12250838	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	09/17/2025	\$35.99	
12250839	SARAZIN SHARI	MUSIC FOR RESIDENTS	09/17/2025	\$125.00	
12250840	STAFFENCY LLC	CONTRACT STAFRF 8/31-9/6/25	09/17/2025	\$6,055.01	
12250841	SOLARUS	INTERNET FOR THERAPY	09/17/2025	\$76.31	
12250842	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/17/2025	\$356.15	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250843	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	09/17/2025	\$65.00	
12250844	GREENFIELD REHABILITATION AGENCY INC	THERAPY FOR RESIDENTS	09/17/2025	\$22,703.68	
12250845	STAFFENCY LLC	CONTRACT STAFF 8/24-8/30/25	09/17/2025	\$6,820.38	
12250846	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	09/17/2025	\$1,452.70	
12250847	US BANK	CREDIT CARD USAGE	09/17/2025	\$2,047.91	
12250848	COMPLIANCE STORE THE	COMPLIANCE TRAINING	09/23/2025	\$200.00	
12250849	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	09/23/2025	\$10,625.96	
12250850	WIPFLI LLP	OUTSOURCE BILLING	09/23/2025	\$592.54	
12250851	COMPLETE CONTROL	REPLACE KEY PAD	09/23/2025	\$316.01	
12250852	COMPLETE CONTROL	OVERPAYMENT REFUND	09/23/2025	(\$250.32)	
12250853	GRAINGER (Edgewater)	INK ROLLER CLEANING SOLUTION	09/23/2025	\$19.99	
12250854	INSIGHT FS	DIESEL FUEL FOR GENERATOR	09/23/2025	\$590.63	
12250855	VESTIS UNIFORMS AND WORKPLACE SUPPLIES INC	MAINTENANCE DEPT UNIFORMS	09/23/2025	\$504.31	
12250856	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	10/01/2025	\$6,701.68	
12250857	AMAZON CAPITAL SERVICES	THEROMETER	10/01/2025	\$15.99	
12250858	ASPIRUS INC (Chicago Address)	LAB SUPPLIES	10/01/2025	\$655.58	
12250859	BIOTECH X-RAY INC	PORTABLE XRAY	10/01/2025	\$703.35	
12250860	COMPLETE CONTROL	AC HEATING UNIT ADMIN OFFICE	10/01/2025	\$159.00	
12250861	DIRECT SUPPLY INC	BRODA BREAKE RETURN	10/01/2025	(\$84.00)	
12250862	DIRECT SUPPLY INC	ANTI ROLLBACK WHEELCHAIRS	10/01/2025	\$315.98	
12250863	DIRECT SUPPLY INC	OVERBED TABLE TOPS	10/01/2025	\$319.90	
12250864	GFL ENVIROMENTAL	WASTE DISPOSAL	10/01/2025	\$994.00	
12250865	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/01/2025	\$2,550.58	
12250866	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/01/2025	\$3,155.99	
12250867	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/01/2025	\$1,856.06	
12250868	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/01/2025	\$75.00	
12250869	MARTIN BROS DISTRIBUTING CO INC	DISH MACHINE LEASE	10/01/2025	\$195.00	
12250870	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/01/2025	(\$85.44)	
12250871	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/01/2025	\$1,359.95	
12250872	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/01/2025	(\$103.37)	
12250873	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/01/2025	(\$254.79)	
12250874	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	10/01/2025	\$3,118.46	
12250875	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	10/01/2025	\$1,200.00	
12250876	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	10/01/2025	\$2,063.63	
12250877	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	10/01/2025	\$1,373.24	
12250878	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	10/01/2025	\$1,028.70	
12250879	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICE	10/01/2025	\$2,336.50	
12250880	STAFFENCY LLC	CONTRACT STAFF 9/7-9/13/25	10/01/2025	\$7,621.13	
12250881	STAFFENCY LLC	CONTRACT STAFF 9/14-9/20/25	10/01/2025	\$9,529.25	
12250882	U S WATER LLC	WATER TESTING MAINTENANCE	10/01/2025	\$244.00	
12250883	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/07/2025	\$1,002.70	
12250884	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	10/07/2025	\$1,286.46	
12250885	THE SAMUELS GROUP INC	DESIGN FEES FOR CBRF	10/07/2025	\$24,225.00	

Committee Report - County of Wood

Edgewater Haven - September 2025

12250810 - 12250909

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250886	STAFFENCY LLC	CONTRACT STAFF 9/21-9/27/25	10/07/2025	\$10,442.00	
12250887	STERICYCLE	BIOWASTE DISPOSAL	10/07/2025	\$70.93	
12250888	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	10/07/2025	\$120.00	
12250889	ACCUSHIELD LLC	MONTHLY FEE	10/07/2025	\$179.00	
12250890	AMAZON CAPITAL SERVICES	THERMOMETER	10/07/2025	\$9.99	
12250891	AMAZON CAPITAL SERVICES	THERMOMETER	10/07/2025	\$75.93	
12250892	DIRECT SUPPLY INC	NURSING SUPPLIES	10/07/2025	\$630.00	
12250893	FREEDOM PEST CONTROL LLC	SPRAYING ENTRY'S	10/07/2025	\$57.00	
12250894	GANNETT WISCONSIN LOCALIQ	NWSPAPER FOR RESIDENTS	10/07/2025	\$36.00	
12250895	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/07/2025	\$1,952.57	
12250896	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	10/07/2025	\$3,110.52	
12250897	MEDLINE INDUSTRIES LP	MEDLINE INDUSTRIES LP	10/07/2025	\$0.00	
12250898	VITACON US LLC	INSPECTION AND PROBE REPLACEME	10/07/2025	\$1,750.00	
12250899	[REDACTED]	PAYMENT REFUND	10/07/2025	\$4,720.00	
12250900	AMAZON CAPITAL SERVICES	MULTI COLOR HIGHLIGHTER	10/08/2025	\$4.67	
12250901	DEPT OF VETERANS AFFAIRS (Financial Svcs)	PAYMENT REFUND	10/08/2025	\$959.41	
12250902	DEPT OF VETERANS AFFAIRS (Financial Svcs)	PAYMENT REFUND	10/08/2025	\$4,024.44	
12250903	DEPT OF VETERANS AFFAIRS (Financial Svcs)	PAYMENT REFUND	10/08/2025	\$276.32	
12250904	DEPT OF VETERANS AFFAIRS (Financial Svcs)	PAYMENT REFUND	10/08/2025	\$3,453.49	
12250905	FILTERBUY INC	FILTERS	10/08/2025	\$874.32	
12250906	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	10/08/2025	\$26,374.52	
12250907	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/08/2025	\$2,495.02	
12250908	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/08/2025	\$1,791.97	
12250909	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/08/2025	\$2,594.52	
<b>Grand Total:</b>				<b>\$265,481.75</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

## Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: OCTOBER 2025

For the range of vouchers: 15250326 - 15250410

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250326	STUTZMAN DAVID	FM	09/11/2025	\$123.00	P
15250327	ALFT KEITH	FM	09/11/2025	\$30.00	P
15250328	YANG KIA	FM	09/11/2025	\$71.00	P
15250329	RUPTA STEPHANIE	FM	09/11/2025	\$19.00	P
15250330	YANG WA TOU	FM	09/11/2025	\$70.00	P
15250331	YODER ABE	FM	09/18/2025	\$237.00	P
15250332	STARKEY BECKS	FM	09/18/2025	\$13.00	P
15250333	LEE CHANG	FM	09/18/2025	\$82.00	P
15250334	STUTZMAN DAVID	FM	09/18/2025	\$165.00	P
15250335	LEE KAYENG	FM	09/18/2025	\$77.00	P
15250336	YANG KIA	FM	09/18/2025	\$19.00	P
15250337	THAO MAI GE	FM	09/18/2025	\$116.00	P
15250338	YODER RAYMOND	FM	09/18/2025	\$85.00	P
15250339	WEIX RHONDA	FM	09/18/2025	\$25.00	P
15250340	SPEICHLAND LLC	FM	09/18/2025	\$32.00	P
15250341	ABRAHAMSON ELINA	USDA-FM OTHER	09/11/2025	\$9.99	P
15250342	AGSOURCE COOPERATIVE SERVICES	CLINIC EXPENSE	09/16/2025	\$22.50	P
15250343	CROCKETT SEPTIC LLC	FM EXPENSE	09/03/2025	\$400.00	P
15250344	FARMERS MARKET OF WAUSAU	USDA-FM OTHER	09/08/2025	\$742.25	P
15250345	FISHER SCIENTIFIC COMPANY LLC	LAB EXPENSE	09/15/2025	\$36.96	P
15250346	FISHER SCIENTIFIC COMPANY LLC	LAB EXPENSE	09/09/2025	\$415.71	P
15250347	SCHEIN HENRY	CLINIC EXPENSE	09/11/2025	\$128.87	P
15250348	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	08/22/2025	\$335.00	P
15250349	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	08/22/2025	\$335.00	P
15250350	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	08/29/2025	\$170.00	P
15250351	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	08/29/2025	\$530.00	P
15250352	SENTRY DENTAL PRODUCTS	CLINIC EXPENSE	09/10/2025	\$399.20	P
15250353	WOOD COUNTY SHERIFFS DEPT	IMPACT EXPENSE	09/22/2025	\$253.96	P
15250354	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	FEE REIMBURSEMENT	09/17/2025	\$13.50	P
15250355	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	FEE REIMBURSEMENT	09/17/2025	\$157.00	P
15250356	SHERMAN ERICA	REIMBURSE MEETING EXPENSE	09/11/2025	\$42.39	P
15250357	US BANK	US BANK	09/17/2025	\$6,696.51	P
15250358	LEE CHANG	FM	09/18/2025	\$26.00	P
15250359	STUTZMAN DAVID	FM	09/18/2025	\$162.00	P

## Committee Report - County of Wood

HEALTH (15) - OCTOBER 2025

15250326 - 15250410

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250360	MUENCH GARY	FM	09/18/2025	\$20.00	P
15250361	VANG HOU	FM	09/18/2025	\$249.00	P
15250362	XIONG MEE	FM	09/18/2025	\$60.00	P
15250363	YODER RAYMOND	FM	09/18/2025	\$96.00	P
15250364	MCKESSON MEDICAL-SURGICAL	WELLNESS PROGRAM CLINIC EXP	09/24/2025	\$68.10	P
15250365	SLARK BAILEY	REIMBURSE MEETING EXPENSE	09/24/2025	\$50.48	P
15250366	AMAZON CAPITAL SERVICES	IMPACT EXPENSE	09/22/2025	\$208.65	P
15250367	AMAZON CAPITAL SERVICES	MCH MATCH	09/24/2025	\$452.77	P
15250368	AMAZON CAPITAL SERVICES	MCH MATCH	09/22/2025	\$82.92	P
15250369	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/15/2025	\$59.99	P
15250370	AMAZON CAPITAL SERVICES	MCH MATCH	09/18/2025	\$89.98	P
15250371	YODER ABE	FM	10/02/2025	\$166.00	P
15250372	STARKEY BECKS	FM	10/02/2025	\$24.00	P
15250373	LEE CHANG	FM	10/02/2025	\$31.00	P
15250374	STUTZMAN DAVID	FM	10/02/2025	\$170.00	P
15250375	MOUA KAO	FM	10/02/2025	\$46.00	P
15250376	XIONG MEE	FM	10/02/2025	\$14.00	P
15250377	THAO PHONG	FM	10/02/2025	\$202.00	P
15250378	VUE SOUA XIONG	FM	10/02/2025	\$98.00	P
15250379	HAGEN STEVE	FM	10/02/2025	\$56.00	P
15250380	YANG WA TOU	FM	10/02/2025	\$96.00	P
15250381	EMBOLDEN WI INC	PATCH EXPENSE	10/02/2025	\$6,150.00	P
15250382	IVISIONMOBILE INC	MOBILE MESSAGING	10/01/2025	\$141.82	P
15250383	ABBOTT EMMA	PATCH	10/01/2025	\$30.00	P
15250384	BERG KAYDEE	PATCH	10/01/2025	\$30.00	P
15250385	CHAPMAN JASMINE	PATCH	10/01/2025	\$60.00	P
15250386	FELCH KAYDENCE	PATCH	10/01/2025	\$60.00	P
15250387	SCHMUTZER SAMANTHA	PATCH	10/01/2025	\$60.00	P
15250388	AMAZON CAPITAL SERVICES	PHVM GRANT	09/26/2025	\$1,989.70	P
15250389	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/26/2025	\$89.83	P
15250390	YODER ABE	FM	10/09/2025	\$132.00	
15250391	LEE CHANG	FM	10/09/2025	\$46.00	
15250392	MANTHEY DAVE	FM	10/09/2025	\$27.00	
15250393	XIONG KALIA	FM	10/09/2025	\$96.00	
15250394	ALFT KEITH	FM	10/09/2025	\$30.00	
15250395	VANG KOU LOR	FM	10/09/2025	\$198.00	
15250396	YODER RAYMOND	FM	10/09/2025	\$20.00	
15250397	OTT ROCHELLE	FM	10/09/2025	\$8.00	
15250398	CHANG SEE	FM	10/09/2025	\$215.00	
15250399	SPEICHLAND LLC	FM	10/09/2025	\$94.00	
15250400	CROCKETT SEPTIC LLC	FM EXPENSE	10/01/2025	\$400.00	
15250401	LANGUAGE LINE SERVICES	INTERPRETER SERVICES	09/30/2025	\$177.01	
15250402	QUALITY PLUS PRINTING INC	BUSINESS CARDS	09/26/2025	\$60.38	
15250403	QUALITY PLUS PRINTING INC	BUSINESS CARDS	09/26/2025	\$60.38	

Committee Report - County of Wood

HEALTH (15) - OCTOBER 2025

15250326 - 15250410

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250404	QUALITY PLUS PRINTING INC	BUSINESS CARDS	09/26/2025	\$60.38	
15250405	QUALITY PLUS PRINTING INC	BUSINESS CARDS	09/26/2025	\$60.38	
15250406	BURLINGAME NICOLE	REIMBURSE DSPS RENEWAL	09/30/2025	\$75.67	
15250407	BURLINGAME NICOLE	REIMBURSE CLINIC EXPENSE	10/07/2025	\$1,650.00	
15250408	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/06/2025	\$52.94	
15250409	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/10/2025	\$240.55	
15250410	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/02/2025	\$55.67	
<b>Grand Total:</b>				<b>\$26,752.44</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

# Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: OCTOBER 2025

For the range of vouchers: 40255646 - 40256268

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255646	OHP Care Provider	Out of Home Placement	09/15/2025	\$95.61	
40255647	OHP Care Provider	Out of Home Placement	09/15/2025	\$23.48	
40255648	OHP Care Provider	Out of Home Placement	09/15/2025	\$1,200.00	
40255649	OHP Care Provider	Out of Home Placement	09/15/2025	\$4,650.00	
40255650	AMAZON CAPITAL SERVICES	MOTIVATING CHANGE	08/27/2025	\$24.99	
40255651	JOHNSTON JAMES	AODA DAY LECTURE	06/27/2025	\$20.00	
40255652	AZARA SMOKE N VAPE	RESTITUTION	08/31/2025	\$120.00	
40255653	[REDACTED]	RESTITUTION	08/31/2025	\$50.00	
40255654	[REDACTED]	RESTITUTION	08/31/2025	\$150.00	
40255655	[REDACTED]	RESTITUTION	08/31/2025	\$50.00	
40255656	[REDACTED]	RESTITUTION	08/31/2025	\$100.00	
40255657	[REDACTED]	RESTITUTION	08/31/2025	\$55.00	
40255658	AMAZON CAPITAL SERVICES	CLTS CRISIS FUNDING	09/11/2025	\$149.00	
40255659	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/27/2025	\$108.98	
40255660	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/10/2025	\$26.98	
40255661	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$45.87	
40255662	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$48.13	
40255663	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$7.97	
40255664	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$47.49	
40255665	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$116.99	
40255666	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$36.09	
40255667	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$16.90	
40255668	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$16.90	
40255669	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$47.98	
40255670	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$20.10	
40255671	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$279.31	
40255672	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/10/2025	\$162.98	
40255673	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/05/2025	\$69.28	
40255674	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/05/2025	\$217.74	
40255675	[REDACTED]	IL APPROVED - RENT & UTILITIES	09/01/2025	\$436.84	
40255676	[REDACTED]	STATE PASS THROUGH FUNDS	09/14/2025	\$136.99	
40255677	SPECTRUM	TSSF - CONSUMER UTILITIES	09/18/2025	(Voided)	
40255678	CLARK COUNTY SHERIFF'S DEPT- WI	CIVIL SERVICES PAPERWORK	09/10/2025	\$121.40	
40255679	SWANSON REAL ESTATE DEVELOPMENT LLC	IL APPROVED - RENT	09/01/2025	\$425.00	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255680	ARBOR PLACE INC	RESIDENTIAL SERVICES	07/31/2025	\$6,161.00	
40255681	BE STRONG FAMILIES NFP	TRAVEL EXP	08/04/2025	\$2,271.39	
40255682	CENTRAL WI COUNSELING ASSOC LLC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$8,733.75	
40255683	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	08/31/2025	\$630.00	
40255684	CREATE CONNECT REFLECT LLC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$2,014.12	
40255685	GUARDIAN PHARMACY HEARTLAND	MEDICATION	08/31/2025	\$306.31	
40255686	LUTHERAN SOCIAL SERVICES	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$2,661.39	
40255687	MSMZ LLC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$4,832.40	
40255688	OPTIONS LAB INC	08.25 FOODSHARE DRUG TESTING	08/31/2025	\$365.00	
40255689	OPTIONS LAB INC	08.25 AODA DRUG TESTING	08/31/2025	\$205.00	
40255690	OPTIONS LAB INC	08.25 MH DRUG TESTING	08/31/2025	\$250.00	
40255691	THERAPY WITHOUT WALLS	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$22,893.30	
40255692	COOK JODI	REIMBURSEMENT	08/29/2025	\$37.35	
40255693	CW SOLUTIONS LLC	IL SERVICES	08/31/2025	\$10,688.61	
40255694	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	08/31/2025	\$1,039.37	
40255695	CW SOLUTIONS LLC	IL SUPPORT SERVICES	08/31/2025	\$3,867.44	
40255696	CW SOLUTIONS LLC	FSET SERVICES	08/31/2025	\$72,289.55	
40255697	CW SOLUTIONS LLC	BFI SERVICES	08/31/2025	\$36,038.27	
40255698	CW SOLUTIONS LLC	FSET APPROVED - SS	08/31/2025	\$10,588.89	
40255699	ZIEHER ASHLEY	REIMBURSEMENT	05/27/2025	\$35.70	
40255700	ZIEHER ASHLEY	REIMBURSEMENT	08/21/2025	\$33.14	
40255701	MINNESOTA DEPT OF HEALTH	BC REQ	09/18/2025	\$52.00	
40255702	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/15/2025	\$35.00	
40255703	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/12/2025	\$35.00	
40255704	THE SAMUELS GROUP INC	CST FURNITURE	09/02/2025	\$9,884.84	
40255705	[REDACTED]	FSET APPROVED - DL FEE	09/09/2025	\$79.56	
40255706	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/11/2025	\$72.58	
40255707	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/18/2025	\$37.30	
40255708	[REDACTED]	ADDITIONAL FUNDS	09/25/2025	\$375.00	
40255709	[REDACTED]	STATE PASS THROUGH FUNDS	09/09/2025	\$179.00	
40255710	[REDACTED]	IL APPROVED - AUTO REPAIR	09/19/2025	\$213.50	
40255711	[REDACTED]	FSET APPROVED - WK CLOTHING	09/08/2025	\$26.35	
40255712	[REDACTED]	CLOTHING	09/05/2025	\$85.29	
40255713	[REDACTED]	ADDITIONAL FUNDS	09/25/2025	\$750.00	
40255714	[REDACTED]	ADDITIONAL FUNDS	09/25/2025	\$375.00	
40255715	[REDACTED]	STATE PASS THROUGH FUNDS	09/06/2025	\$165.00	
40255716	ARBOR PLACE INC	RESIDENTIAL SERVICES	08/31/2025	\$2,727.00	
40255717	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	02.25 CCS CONTRACTED SERVICES	02/28/2025	\$201.50	
40255718	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	03.25 CCS CONTRACTED SERVICES	03/31/2025	\$537.31	
40255719	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	04.25 CCS CONTRACTED SERVICES	04/30/2025	\$402.99	
40255720	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	05.25 CCS CONTRACTED SERVICES	05/31/2025	\$402.99	
40255721	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	06.25 CCS CONTRACTED SERVICES	06/30/2025	\$268.66	
40255722	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	07.25 CCS CONTRACTED SERVICES	07/31/2025	\$134.33	
40255723	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$3,626.91	

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2025

40255646 - 40256261

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255724	CREATIVE COMMUNITY LIVING SERVICES	08.25 CCS&RESIDENTIAL SERVICES	08/31/2025	\$10,727.41	
40255725	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	09/21/2025	\$195.00	
40255726	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/18/2025	\$72.58	
40255727	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/18/2025	\$37.30	
40255728	GOALS LLC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$4,251.61	
40255729	KWIK TRIP INC	FSET APPROVED - GAS CARDS	09/17/2025	\$36,000.00	
40255730	MID-STATE TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	09/17/2025	\$2,370.48	
40255731	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	08/31/2025	\$5,419.13	
40255732	MUNSON REALTY INC	IL APPROVED - RENT	09/01/2025	\$398.33	
40255733	MUNSON REALTY INC	IL APPROVED - RENT	10/01/2025	\$398.33	
40255734	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	08/31/2025	\$14,438.87	
40255735	OPTIONS LAB INC	08.25 YJ DRUG TESTING	08/31/2025	\$1,493.00	
40255736	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	09/16/2025	\$175.00	
40255737	SWITS LTD	INTERPRETER SERVICES	08/31/2025	\$63.00	
40255738	UW - RIVER FALLS	IL APPROVED - EDUCATION	09/25/2025	\$2,500.00	
40255739	WPS	B23 COST SHARE REFUND	09/25/2025	\$6,008.00	
40255740		IL APPROVED - RENT	10/01/2025	\$250.00	
40255741	SWANSON REAL ESTATE DEVELOPMENT LLC	IL APPROVED - RENT	10/01/2025	\$425.00	
40255742	TIMBERWOLF SUITES	IL APPROVED - RENT	10/01/2025	\$411.00	
40255743	TIMBERWOLF SUITES	IL APPROVED - RENT	10/01/2025	\$500.00	
40255744	OHP Care Provider	Out of Home Placement	09/22/2025	\$237.50	
40255745	OHP Care Provider	Out of Home Placement	09/22/2025	\$375.00	
40255746	OHP Care Provider	Out of Home Placement	09/22/2025	\$375.00	
40255747	OHP Care Provider	Out of Home Placement	09/22/2025	\$375.00	
40255748	OHP Care Provider	Out of Home Placement	09/22/2025	\$31.23	
40255749	NORRIS MANOR APARTMENTS	MH APPROVED RENT	10/01/2025	\$50.00	
40255750	BRIDGESTONE RETAIL OPERATIONS LLC	FSET APPROVED - AUTO REPAIR	09/05/2025	\$1,262.60	
40255751	COST CUTTERS	FSET APPROVED - HAIR VOUCHERS	09/25/2025	\$950.00	
40255752	CW SOLUTIONS LLC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$25,381.66	
40255753	CW SOLUTIONS LLC	FAMILY PRESERVATION	08/31/2025	\$4,233.75	
40255754	RICE COUNTY RECORDERS OFFICE	BC REQ	09/25/2025	\$26.00	
40255755	WOOD COUNTY REGISTER OF DEEDS	BC REQ	09/25/2025	\$20.00	
40255756	TEAM MATTHEWS	FSET APPROVED - AUTO REPAIR	09/18/2025	\$1,500.00	
40255757	US BANK	US BANK CHARGES AUG/SEPT 2025	09/17/2025	\$8,446.49	
40255758	OHP Care Provider	Out of Home Placement	09/29/2025	\$88.39	
40255759	OHP Care Provider	Out of Home Placement	09/29/2025	\$272.00	
40255760	OHP Care Provider	Out of Home Placement	09/29/2025	\$272.00	
40255761	OHP Care Provider	Out of Home Placement	09/29/2025	\$108.39	
40255762	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	09/09/2025	\$179.79	
40255763	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$39.20	
40255764	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$107.99	
40255765	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$50.91	
40255766	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$225.88	
40255767	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$24.99	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255768	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$101.41	
40255769	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$69.95	
40255770	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$19.50	
40255771	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$113.98	
40255772	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$50.39	
40255773	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$51.95	
40255774	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$9.89	
40255775	██████████	IL APPROVED - AUTO REPAIR	09/24/2025	\$1,392.38	
40255776	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/25/2025	\$72.58	
40255777	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/25/2025	\$37.30	
40255778	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/22/2025	\$37.30	
40255779	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/16/2025	\$69.28	
40255780	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/17/2025	\$37.30	
40255781	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/22/2025	\$39.22	
40255782	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/22/2025	\$39.22	
40255783	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/24/2025	\$37.30	
40255784	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/18/2025	\$37.30	
40255785	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/17/2025	\$163.93	
40255786	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/09/2025	\$50.56	
40255787	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/09/2025	\$61.66	
40255788	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/11/2025	\$40.02	
40255789	██████████	STATE PASS THROUGH FUNDS	08/19/2025	\$118.00	
40255790	██████████	STATE PASS THROUGH FUNDS	09/19/2025	\$118.00	
40255791	FRONTIER	PHONE EXPENSE - CORNERSTONE	09/16/2025	\$153.86	
40255792	HAFERMANN COUNSELING COLLABORATIVE LLC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$1,815.33	
40255793	HAFERMANN COUNSELING COLLABORATIVE LLC	07.25 CCS CONTRACTED SERVICES	07/31/2025	\$175.00	
40255794	KWIK TRIP INC	GAS CARDS	09/22/2025	\$1,156.50	
40255795	LIFE ON THE ROAD LLC	FSET APPROVED - EDUCATION	09/26/2025	\$400.00	
40255796	MAIN STREE CONSERVATORY OF DANCE	DANCE FEES	09/23/2025	\$394.86	
40255797	NORTHWEST COUNSEL & GUIDE CLINIC INC	STATE PASS THROUGH FUNDS	07/31/2025	\$155.00	
40255799	PROJECT LIFESAVER INC	SUPPLIES	09/29/2025	\$2,426.32	
40255800	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	09/23/2025	\$1,750.00	
40255801	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	09/30/2025	\$1,400.00	
40255802	SOLARUS	PHONE EXPENSE - CRISIS	09/30/2025	\$95.52	
40255803	UW - STEVENS POINT	IL APPROVED - EDUCATION	09/24/2025	\$3,532.06	
40255804	UW MADISON ACCOUNTING SERVICES	STAFF TRAININGS	08/31/2025	\$40.00	
40255805	PINE CREEK 1 LLC	FSET APPROVED - RENT	09/01/2025	\$635.00	
40255806	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/23/2025	\$52.00	
40255807	██████████	FSET APPROVED - DL FEE	09/08/2025	\$84.00	
40255808	TEAM MATTHEWS	FSET APPROVED - AUTO REPAIR	09/12/2025	\$1,500.00	
40255809	WOOD COUNTY REGISTER OF DEEDS	BC REQ	09/30/2025	\$23.00	
40255810	WOOD COUNTY REGISTER OF DEEDS	BC REQ	09/30/2025	\$20.00	
40255811	██████████	IL APPROVED - RENT	10/01/2025	\$149.25	
40255812	NORTHERN MANAGEMENT LLC	FAMILY FIRST - RENT	09/30/2025	\$375.00	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255813	GARDNER DAVID	REIMBURSEMENT	09/30/2025	\$164.80	
40255814	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES - TEST STRIPS	09/25/2025	\$29.99	
40255815	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$65.68	
40255816	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	(\$43.69)	
40255817	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	(\$21.99)	
40255818	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$101.96	
40255819	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$45.38	
40255820	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	(\$21.99)	
40255821	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$53.99	
40255822	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/09/2025	\$29.99	
40255823	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$159.96	
40255824	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$41.03	
40255825	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$36.95	
40255826	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$207.00	
40255827	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$668.43	
40255828	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$20.00	
40255829	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$63.77	
40255830	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$46.80	
40255831	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$54.98	
40255832	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$15.47	
40255833	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$99.00	
40255834	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/22/2025	\$55.18	
40255835	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$76.72	
40255836	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/16/2025	\$31.97	
40255837	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$85.63	
40255838	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$501.99	
40255839	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$250.67	
40255840	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/26/2025	\$514.96	
40255841	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/26/2025	\$99.00	
40255842	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/06/2025	(\$139.99)	
40255843	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$66.36	
40255844	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$9.48	
40255845	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$21.84	
40255846	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$11.62	
40255847	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$25.98	
40255848	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$50.39	
40255849	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$30.40	
40255850	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$63.99	
40255851	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$190.45	
40255852	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$302.63	
40255853	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$139.98	
40255854	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$425.96	
40255855	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$99.97	
40255856	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	(\$99.97)	

HUMAN SERVICES - OCTOBER 2025

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255857	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/25/2025	\$28.41	
40255858	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/25/2025	\$124.57	
40255859	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/25/2025	\$741.08	
40255860	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	09/16/2025	\$255.19	
40255861	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/09/2025	\$102.19	
40255862		IL APPROVED - ETV REIMBURSE	09/30/2025	\$203.81	
40255863	PERIMETER BEHAVIORAL OF THE OZARKS	MEDICAL	07/30/2025	\$171.55	
40255864	PERIMETER BEHAVIORAL OF THE OZARKS	MEDICAL	07/30/2025	\$1,167.88	
40255865	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	09/30/2025	\$1,632.24	
40255866	KUENNEN JOAN	VOLUNTEER - ESCORT RIDE	09/30/2025	\$1,098.36	
40255867	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	09/30/2025	\$948.50	
40255868	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	09/30/2025	\$183.40	
40255869	WOOD WENDY	VOLUNTEER - ESCORT RIDE	09/30/2025	\$671.30	
40255870	AMAZON CAPITAL SERVICES	TSSF APPROVED - BABY ITEMS	10/01/2025	\$346.49	
40255871	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/03/2025	\$72.58	
40255872	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/02/2025	\$37.30	
40255873		IL APPROVED - RENT	10/01/2025	\$71.05	
40255874	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	10/06/2025	\$425.00	
40255875	H10 LLC	FSET APPROVED - RENT	10/01/2025	\$1,300.00	
40255876	NORTHLAND BUSINESS SYSTEMS	WINSCRIBE SOFTWARE	10/13/2025	\$450.00	
40255877	UW - STEVENS POINT	IL APPROVED - EDUCATION	10/02/2025	\$8,065.27	
40255878	UW - STEVENS POINT	IL APPROVED - EDUCATION	10/02/2025	\$3,883.53	
40255879	ABC RENTAL MANAGEMENT LLC	FAMILY FIRST - RENT	09/01/2025	\$900.00	
40255880	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	08/25/2025	\$1,921.25	
40255881	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	06/30/2025	\$31,522.50	
40255882	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	09/30/2025	\$882.00	
40255883	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	09/30/2025	\$26,894.10	
40255884	KWIK TRIP INC	GAS CARDS	09/29/2025	\$900.00	
40255885	MEMORY LANE FARM INC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$681.77	
40255886	MSMZ LLC	09.25 TSSF - CLEANING & SKILLS	09/11/2025	\$188.52	
40255887	NORTHWEST COUNSEL & GUIDE CLINIC INC	09.2025 CRISIS CONTRACTED SVCS	09/30/2025	\$23,023.46	
40255888	OFFICE ALLY INC	OUTPATIENT INSURANCE BILLING	09/30/2025	\$494.45	
40255889	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	09/30/2025	\$149.87	
40255890	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	09/29/2025	\$50.00	
40255891	SWITS LTD	INTERPRETER SERVICES	09/30/2025	\$121.00	
40255892	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES	09/30/2025	\$16,438.99	
40255893	WESTON PSYCHIATRIC (DRG CLINICAL SC)	09.2025 PSYCHIATRY SERVICES	09/30/2025	\$17,184.30	
40255894	VOIANCE LANGUAGE SERVICES LLC	INTERPRETER SERVICES	09/30/2025	\$1,293.27	
40255895	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	09/30/2025	\$450.00	
40255898	OHP Care Provider	Out of Home Placement	10/03/2025	\$138.67	
40255899	OHP Care Provider	Out of Home Placement	10/03/2025	\$138.67	
40255900	OHP Care Provider	Out of Home Placement	10/03/2025	\$49.07	
40255901	OHP Care Provider	Out of Home Placement	10/03/2025	\$664.77	
40255902	OHP Care Provider	Out of Home Placement	10/03/2025	\$68.00	

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255903	OHP Care Provider	Out of Home Placement	10/03/2025	\$180.00	
40255904	OHP Care Provider	Out of Home Placement	10/03/2025	\$72.53	
40255905	OHP Care Provider	Out of Home Placement	10/03/2025	\$113.33	
40255906	OHP Care Provider	Out of Home Placement	10/03/2025	\$128.80	
40255907	OHP Care Provider	Out of Home Placement	10/03/2025	\$1,204.70	
40255908	OHP Care Provider	Out of Home Placement	10/03/2025	\$371.70	
40255909	OHP Care Provider	Out of Home Placement	10/03/2025	\$548.00	
40255910	OHP Care Provider	Out of Home Placement	10/03/2025	\$672.00	
40255911	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255912	OHP Care Provider	Out of Home Placement	10/03/2025	\$20.27	
40255913	OHP Care Provider	Out of Home Placement	10/03/2025	\$79.17	
40255914	OHP Care Provider	Out of Home Placement	10/03/2025	\$279.30	
40255915	OHP Care Provider	Out of Home Placement	10/03/2025	\$279.30	
40255916	OHP Care Provider	Out of Home Placement	10/03/2025	\$15.20	
40255917	OHP Care Provider	Out of Home Placement	10/03/2025	\$79.17	
40255918	OHP Care Provider	Out of Home Placement	10/03/2025	\$102.00	
40255919	OHP Care Provider	Out of Home Placement	10/03/2025	\$583.00	
40255920	OHP Care Provider	Out of Home Placement	10/03/2025	\$541.00	
40255921	OHP Care Provider	Out of Home Placement	10/03/2025	\$680.00	
40255922	OHP Care Provider	Out of Home Placement	10/03/2025	\$583.00	
40255923	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255924	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255925	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255926	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255927	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40255928	OHP Care Provider	Out of Home Placement	10/03/2025	\$128.00	
40255929	OHP Care Provider	Out of Home Placement	10/03/2025	\$90.00	
40255930	OHP Care Provider	Out of Home Placement	10/03/2025	\$88.00	
40255931	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255932	OHP Care Provider	Out of Home Placement	10/03/2025	\$56.00	
40255933	OHP Care Provider	Out of Home Placement	10/03/2025	\$228.00	
40255934	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255935	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255936	OHP Care Provider	Out of Home Placement	10/03/2025	\$32.00	
40255937	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255938	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40255939	OHP Care Provider	Out of Home Placement	10/03/2025	\$104.00	
40255940	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255941	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40255942	OHP Care Provider	Out of Home Placement	10/03/2025	\$136.00	
40255943	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40255944	OHP Care Provider	Out of Home Placement	10/03/2025	\$548.00	
40255945	OHP Care Provider	Out of Home Placement	10/03/2025	\$32.00	
40255946	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255947	OHP Care Provider	Out of Home Placement	10/03/2025	\$88.00	
40255948	OHP Care Provider	Out of Home Placement	10/03/2025	\$200.00	
40255949	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255950	OHP Care Provider	Out of Home Placement	10/03/2025	\$200.00	
40255951	OHP Care Provider	Out of Home Placement	10/03/2025	\$200.00	
40255952	OHP Care Provider	Out of Home Placement	10/03/2025	\$56.00	
40255953	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255954	OHP Care Provider	Out of Home Placement	10/03/2025	\$64.00	
40255955	OHP Care Provider	Out of Home Placement	10/03/2025	\$101.11	
40255956	OHP Care Provider	Out of Home Placement	10/03/2025	\$515.50	
40255957	OHP Care Provider	Out of Home Placement	10/03/2025	\$40,500.00	
40255958	OHP Care Provider	Out of Home Placement	10/03/2025	\$548.00	
40255959	OHP Care Provider	Out of Home Placement	10/03/2025	\$126.13	
40255960	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255961	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255962	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255963	OHP Care Provider	Out of Home Placement	10/03/2025	\$964.00	
40255964	OHP Care Provider	Out of Home Placement	10/03/2025	\$464.00	
40255965	OHP Care Provider	Out of Home Placement	10/03/2025	\$572.00	
40255966	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255967	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255968	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255969	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255970	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255971	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255972	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40255973	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255974	OHP Care Provider	Out of Home Placement	10/03/2025	\$16.00	
40255975	OHP Care Provider	Out of Home Placement	10/03/2025	\$140.00	
40255976	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255977	OHP Care Provider	Out of Home Placement	10/03/2025	\$56.00	
40255978	OHP Care Provider	Out of Home Placement	10/03/2025	\$140.00	
40255979	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255980	OHP Care Provider	Out of Home Placement	10/03/2025	\$672.00	
40255981	OHP Care Provider	Out of Home Placement	10/03/2025	\$870.00	
40255982	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255983	OHP Care Provider	Out of Home Placement	10/03/2025	\$150.00	
40255984	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40255985	OHP Care Provider	Out of Home Placement	10/03/2025	\$150.00	
40255986	OHP Care Provider	Out of Home Placement	10/03/2025	\$150.00	
40255987	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40255988	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40255989	OHP Care Provider	Out of Home Placement	10/03/2025	\$150.00	
40255990	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2025

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40255991	OHP Care Provider	Out of Home Placement	10/03/2025	\$32.00	
40255992	OHP Care Provider	Out of Home Placement	10/03/2025	\$150.00	
40255993	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40255994	OHP Care Provider	Out of Home Placement	10/03/2025	\$150.00	
40255995	OHP Care Provider	Out of Home Placement	10/03/2025	\$16.00	
40255996	OHP Care Provider	Out of Home Placement	10/03/2025	\$535.60	
40255997	OHP Care Provider	Out of Home Placement	10/03/2025	\$256.00	
40255998	OHP Care Provider	Out of Home Placement	10/03/2025	\$548.00	
40255999	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256000	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256001	OHP Care Provider	Out of Home Placement	10/03/2025	\$73.33	
40256002	OHP Care Provider	Out of Home Placement	10/03/2025	\$11.73	
40256003	OHP Care Provider	Out of Home Placement	10/03/2025	\$161.70	
40256004	OHP Care Provider	Out of Home Placement	10/03/2025	\$8.80	
40256005	OHP Care Provider	Out of Home Placement	10/03/2025	\$51.33	
40256006	OHP Care Provider	Out of Home Placement	10/03/2025	\$161.70	
40256007	OHP Care Provider	Out of Home Placement	10/03/2025	\$30,000.00	
40256008	OHP Care Provider	Out of Home Placement	10/03/2025	\$23,183.40	
40256009	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256010	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256011	OHP Care Provider	Out of Home Placement	10/03/2025	\$757.00	
40256012	OHP Care Provider	Out of Home Placement	10/03/2025	\$799.00	
40256013	OHP Care Provider	Out of Home Placement	10/03/2025	\$1,011.00	
40256014	OHP Care Provider	Out of Home Placement	10/03/2025	\$691.00	
40256015	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256016	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256017	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256018	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256019	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256020	OHP Care Provider	Out of Home Placement	10/03/2025	\$104.00	
40256021	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40256022	OHP Care Provider	Out of Home Placement	10/03/2025	\$117.33	
40256023	OHP Care Provider	Out of Home Placement	10/03/2025	\$401.87	
40256024	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256025	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256026	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256027	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256028	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256029	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256030	OHP Care Provider	Out of Home Placement	10/03/2025	\$572.00	
40256031	OHP Care Provider	Out of Home Placement	10/03/2025	\$90.13	
40256032	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256033	OHP Care Provider	Out of Home Placement	10/03/2025	\$984.00	
40256034	OHP Care Provider	Out of Home Placement	10/03/2025	\$18,447.84	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256035	OHP Care Provider	Out of Home Placement	10/03/2025	\$2,836.00	
40256036	OHP Care Provider	Out of Home Placement	10/03/2025	\$1,888.00	
40256037	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256038	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256039	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256040	OHP Care Provider	Out of Home Placement	10/03/2025	\$50.00	
40256041	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256042	OHP Care Provider	Out of Home Placement	10/03/2025	\$392.00	
40256043	OHP Care Provider	Out of Home Placement	10/03/2025	\$251.10	
40256044	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.80	
40256045	OHP Care Provider	Out of Home Placement	10/03/2025	\$164.40	
40256046	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256047	OHP Care Provider	Out of Home Placement	10/03/2025	\$45,000.00	
40256048	OHP Care Provider	Out of Home Placement	10/03/2025	\$383.48	
40256049	OHP Care Provider	Out of Home Placement	10/03/2025	\$250.00	
40256050	OHP Care Provider	Out of Home Placement	10/03/2025	\$572.00	
40256051	OHP Care Provider	Out of Home Placement	10/03/2025	\$237.61	
40256052	OHP Care Provider	Out of Home Placement	10/03/2025	\$572.00	
40256053	OHP Care Provider	Out of Home Placement	10/03/2025	\$328.00	
40256054	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256055	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256056	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256057	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256058	OHP Care Provider	Out of Home Placement	10/03/2025	\$144.90	
40256059	OHP Care Provider	Out of Home Placement	10/03/2025	\$49.20	
40256060	OHP Care Provider	Out of Home Placement	10/03/2025	\$572.00	
40256061	OHP Care Provider	Out of Home Placement	10/03/2025	\$332.00	
40256062	OHP Care Provider	Out of Home Placement	10/03/2025	\$19,494.00	
40256063	OHP Care Provider	Out of Home Placement	10/03/2025	\$648.00	
40256064	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256065	OHP Care Provider	Out of Home Placement	10/03/2025	\$548.00	
40256066	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40256067	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256068	OHP Care Provider	Out of Home Placement	10/03/2025	\$80.00	
40256069	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40256070	OHP Care Provider	Out of Home Placement	10/03/2025	\$352.00	
40256071	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256072	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40256073	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256074	OHP Care Provider	Out of Home Placement	10/03/2025	\$144.00	
40256075	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40256076	OHP Care Provider	Out of Home Placement	10/03/2025	\$40.00	
40256077	OHP Care Provider	Out of Home Placement	10/03/2025	\$548.00	
40256078	OHP Care Provider	Out of Home Placement	10/03/2025	\$583.00	

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2025

40255646 - 40256261

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256079	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256080	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256081	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256082	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256083	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256084	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256085	OHP Care Provider	Out of Home Placement	10/03/2025	\$457.00	
40256086	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256087	OHP Care Provider	Out of Home Placement	10/03/2025	\$548.00	
40256088	OHP Care Provider	Out of Home Placement	10/03/2025	\$88.00	
40256089	OHP Care Provider	Out of Home Placement	10/03/2025	\$628.00	
40256090	OHP Care Provider	Out of Home Placement	10/03/2025	\$350.00	
40256091	OHP Care Provider	Out of Home Placement	10/03/2025	\$32.00	
40256092	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256093	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256094	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256095	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256096	OHP Care Provider	Out of Home Placement	10/03/2025	\$9,000.00	
40256097	OHP Care Provider	Out of Home Placement	10/03/2025	\$541.00	
40256098	OHP Care Provider	Out of Home Placement	10/03/2025	\$599.00	
40256099	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256100	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256101	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256102	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256103	OHP Care Provider	Out of Home Placement	10/03/2025	\$338.10	
40256104	OHP Care Provider	Out of Home Placement	10/03/2025	\$98.00	
40256105	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.80	
40256106	OHP Care Provider	Out of Home Placement	10/03/2025	\$44.80	
40256107	OHP Care Provider	Out of Home Placement	10/03/2025	\$308.70	
40256108	OHP Care Provider	Out of Home Placement	10/03/2025	\$98.00	
40256109	OHP Care Provider	Out of Home Placement	10/03/2025	\$98.00	
40256110	OHP Care Provider	Out of Home Placement	10/03/2025	\$308.70	
40256111	OHP Care Provider	Out of Home Placement	10/03/2025	\$39.20	
40256112	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256113	OHP Care Provider	Out of Home Placement	10/03/2025	\$195.66	
40256114	OHP Care Provider	Out of Home Placement	10/03/2025	\$144.00	
40256115	OHP Care Provider	Out of Home Placement	10/03/2025	\$541.00	
40256116	OHP Care Provider	Out of Home Placement	10/03/2025	\$583.00	
40256117	OHP Care Provider	Out of Home Placement	10/03/2025	\$583.00	
40256118	OHP Care Provider	Out of Home Placement	10/03/2025	\$599.00	
40256119	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256120	OHP Care Provider	Out of Home Placement	10/03/2025	\$588.00	
40256121	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256122	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256123	OHP Care Provider	Out of Home Placement	10/03/2025	\$240.00	
40256124	OHP Care Provider	Out of Home Placement	10/03/2025	\$555.00	
40256125	OHP Care Provider	Out of Home Placement	10/03/2025	\$57.50	
40256126	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256127	OHP Care Provider	Out of Home Placement	10/03/2025	\$170.93	
40256128	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256129	OHP Care Provider	Out of Home Placement	10/03/2025	\$64.00	
40256130	OHP Care Provider	Out of Home Placement	10/03/2025	\$403.22	
40256131	OHP Care Provider	Out of Home Placement	10/03/2025	\$724.00	
40256132	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256133	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256134	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256135	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40256136	OHP Care Provider	Out of Home Placement	10/03/2025	\$44.00	
40256137	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40256138	OHP Care Provider	Out of Home Placement	10/03/2025	\$88.00	
40256139	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256140	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256141	OHP Care Provider	Out of Home Placement	10/03/2025	\$104.00	
40256142	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256143	OHP Care Provider	Out of Home Placement	10/03/2025	\$624.00	
40256144	OHP Care Provider	Out of Home Placement	10/03/2025	\$520.00	
40256145	OHP Care Provider	Out of Home Placement	10/03/2025	\$275.00	
40256146	OHP Care Provider	Out of Home Placement	10/03/2025	\$56.00	
40256147	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256148	OHP Care Provider	Out of Home Placement	10/03/2025	\$275.00	
40256149	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256150	OHP Care Provider	Out of Home Placement	10/03/2025	\$40.00	
40256151	OHP Care Provider	Out of Home Placement	10/03/2025	\$572.00	
40256152	OHP Care Provider	Out of Home Placement	10/03/2025	\$1,116.00	
40256153	OHP Care Provider	Out of Home Placement	10/03/2025	\$312.00	
40256154	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256155	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256156	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256157	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256158	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256159	OHP Care Provider	Out of Home Placement	10/03/2025	\$492.00	
40256160	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256161	OHP Care Provider	Out of Home Placement	10/03/2025	\$611.80	
40256162	OHP Care Provider	Out of Home Placement	10/03/2025	\$611.80	
40256163	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256164	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256165	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256166	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2025

40255646 - 40256261

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256167	OHP Care Provider	Out of Home Placement	10/03/2025	\$609.80	
40256168	OHP Care Provider	Out of Home Placement	10/03/2025	\$569.80	
40256169	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256170	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256171	OHP Care Provider	Out of Home Placement	10/03/2025	\$713.00	
40256172	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256173	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256174	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256175	OHP Care Provider	Out of Home Placement	10/03/2025	\$16.00	
40256176	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256177	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256178	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256179	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256180	OHP Care Provider	Out of Home Placement	10/03/2025	\$520.00	
40256181	OHP Care Provider	Out of Home Placement	10/03/2025	\$758.00	
40256182	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256183	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256184	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256185	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256186	OHP Care Provider	Out of Home Placement	10/03/2025	\$195.66	
40256187	OHP Care Provider	Out of Home Placement	10/03/2025	\$32.00	
40256188	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256189	OHP Care Provider	Out of Home Placement	10/03/2025	\$690.00	
40256190	OHP Care Provider	Out of Home Placement	10/03/2025	\$1,204.00	
40256191	OHP Care Provider	Out of Home Placement	10/03/2025	\$580.00	
40256192	OHP Care Provider	Out of Home Placement	10/03/2025	\$420.00	
40256193	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256194	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256195	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256196	OHP Care Provider	Out of Home Placement	10/03/2025	\$676.00	
40256197	OHP Care Provider	Out of Home Placement	10/03/2025	\$576.00	
40256198	OHP Care Provider	Out of Home Placement	10/03/2025	\$648.00	
40256199	OHP Care Provider	Out of Home Placement	10/03/2025	\$576.00	
40256200	OHP Care Provider	Out of Home Placement	10/03/2025	\$381.33	
40256201	OHP Care Provider	Out of Home Placement	10/03/2025	\$622.00	
40256202	OHP Care Provider	Out of Home Placement	10/03/2025	\$381.33	
40256203	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256204	OHP Care Provider	Out of Home Placement	10/03/2025	\$441.00	
40256205	OHP Care Provider	Out of Home Placement	10/03/2025	\$100.00	
40256206	OHP Care Provider	Out of Home Placement	10/03/2025	\$72.00	
40256207	OHP Care Provider	Out of Home Placement	10/03/2025	\$516.00	
40256208	OHP Care Provider	Out of Home Placement	10/03/2025	\$32.00	
40256209	OHP Care Provider	Out of Home Placement	10/03/2025	\$246.67	
40256210	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2025

40255646 - 40256261

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256211	OHP Care Provider	Out of Home Placement	10/03/2025	\$246.67	
40256212	OHP Care Provider	Out of Home Placement	10/03/2025	\$88.00	
40256213	OHP Care Provider	Out of Home Placement	10/03/2025	\$483.00	
40256214	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256215	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256216	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256217	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256218	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256219	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256220	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256221	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256222	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256223	OHP Care Provider	Out of Home Placement	10/03/2025	\$420.00	
40256224	OHP Care Provider	Out of Home Placement	10/03/2025	\$458.00	
40256225	OHP Care Provider	Out of Home Placement	10/03/2025	\$458.00	
40256226	OHP Care Provider	Out of Home Placement	10/03/2025	\$442.00	
40256227	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256228	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256229	OHP Care Provider	Out of Home Placement	10/03/2025	\$400.00	
40256230	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256231	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256232	OHP Care Provider	Out of Home Placement	10/03/2025	\$384.00	
40256233	OHP Care Provider	Out of Home Placement	10/03/2025	\$384.00	
40256234	OHP Care Provider	Out of Home Placement	10/03/2025	\$716.00	
40256235	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256236	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256237	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256238	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256239	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256240	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256241	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256242	OHP Care Provider	Out of Home Placement	10/03/2025	\$226.00	
40256244	OHP Care Provider	Out of Home Placement	10/03/2025	\$375.00	
40256245	CW SOLUTIONS LLC	4SIGHT SERVICES	09/30/2025	\$6,338.79	
40256246	CW SOLUTIONS LLC	YJ THERAPY SERVICES	09/30/2025	\$7,245.34	
40256247	CW SOLUTIONS LLC	FAMILY KEYS SERVICES	09/30/2025	\$3,143.51	
40256248	CW SOLUTIONS LLC	ADP LEGACY PROGRAM EXPENSE	09/30/2025	\$4,161.00	
40256249	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	09/30/2025	\$21.05	
40256250	CW SOLUTIONS LLC	FSET SERVICES	09/30/2025	\$159,395.15	
40256251	CW SOLUTIONS LLC	ADP SERVICES	09/30/2025	\$12,350.90	
40256252	CW SOLUTIONS LLC	ADP SS	09/30/2025	\$137.85	
40256253	CW SOLUTIONS LLC	BFI SERVICES	09/30/2025	\$22,923.19	
40256254	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	09/30/2025	\$460.49	
40256255	CW SOLUTIONS LLC	IL SUPPORT SERVICES	09/30/2025	\$8,047.33	

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2025

40255646 - 40256261

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256256	CW SOLUTIONS LLC	IL SERVICES	09/30/2025	\$7,313.74	
40256257	CW SOLUTIONS LLC	FSET APPROVED - SS	09/30/2025	\$8,175.40	
40256258	CW SOLUTIONS LLC	TPOP LEGACY GRANT FUNDED	09/30/2025	\$13,684.54	
40256259	CW SOLUTIONS LLC	TPOP PART EXPENSE	09/30/2025	\$39.61	
40256260	CW SOLUTIONS LLC	TPOP LEVY FUNDED	09/30/2025	\$7,459.67	
40256261	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	09/30/2025	\$146.88	
40256262	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	09/30/2025	\$1,481.50	
40256263	AUTO SELECT WESTON	FSET APPROVED - AUOT REPAIR	10/02/2025	\$327.05	
40256264	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	10/03/2025	\$1,595.75	
40256265	REGISTRATION FEE TRUST	IL APPROVED - DL FEE	10/02/2025	\$43.00	
40256266	REGISTRATION FEE TRUST	IL APPROVED - DL FEE	10/06/2025	\$43.00	
40256267	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/06/2025	\$35.00	
40256268	RUNNING INC	MH APPROVED - CAB	10/09/2025	\$120.00	
<b>Grand Total:</b>				<b>\$1,090,500.77</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

## Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: OCTOBER 2025

For the range of vouchers: 20250893 - 20251002

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250893	COMPLETE CONTROL	EQUIP REPAIR	08/31/2025	\$7,962.00	P
20250894	CROCKETT SEPTIC LLC	PUMP GREASE TRAP	09/01/2025	\$315.00	P
20250895	DIRECT SUPPLY INC	MONTHLY FEE	08/01/2025	\$199.99	P
20250896	DIRECT SUPPLY INC	LAUNDRY SUPPLIES	08/18/2025	\$169.98	P
20250897	DIRECT SUPPLY INC	NURSING SUPPLIES	08/19/2025	\$116.97	P
20250898	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	08/29/2025	\$15,092.11	P
20250899	AMAZON CAPITAL SERVICES	SUPPLIES	09/05/2025	\$102.65	P
20250900	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/10/2025	\$11.38	P
20250901	AMAZON CAPITAL SERVICES	BUILDING REPAIR/UPKEEP	09/11/2025	\$20.97	P
20250902	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	09/16/2025	\$216.34	P
20250903	MARSHFIELD GLASS LLC	BUILDING REPAIR/UPKEEP	09/10/2025	\$3,657.00	P
20250904	PITNEY BOWES	QUARTERLY LEASE	09/10/2025	\$168.24	P
20250905	PITNEY BOWES	OFFICE SUPPLIES	09/05/2025	\$91.29	P
20250906	STAFFENCY LLC	CONTRACT RN-WE 09.06.2025	09/10/2025	\$3,166.25	P
20250907	ENGAGE CONSULTING LLC	TRAINING	08/31/2025	\$2,836.00	P
20250908	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/13/2025	\$92.95	P
20250909	AMAZON CAPITAL SERVICES	EQUIPMENT MAINTENANCE	09/12/2025	\$106.20	P
20250910	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	09/22/2025	\$108.85	P
20250911	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/11/2025	\$131.03	P
20250912	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/19/2025	\$42.01	P
20250913	U S WATER LLC	SYSTEM RENTAL	09/15/2025	\$244.00	P
20250914	WE ENERGIES	NATURAL GAS SERVICE	09/12/2025	\$2,442.49	P
20250915	ZORO TOOLS INC	MAINTENANCE SUPPLIES	09/17/2025	\$35.08	P
20250916	ZORO TOOLS INC	WATER MANAGEMENT	09/17/2025	\$15.47	P
20250917	DISH NETWORK	SATELITE TV SERVICE	09/04/2025	\$171.99	P
20250918	ENGAGE CONSULTING LLC	TRAINING	07/31/2025	\$4,438.00	P
20250919	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	09/19/2025	\$17,479.95	P
20250920	STAFFENCY LLC	CONTRACT RN-WE 09.13.2025	09/17/2025	\$1,360.00	P
20250921	STAFFENCY LLC	CONTRACT RN-WE 09.20.2025	09/22/2025	\$2,720.00	P
20250922	STAFFENCY LLC	BADGE/KEY REPLACEMENT	09/23/2025	(\$39.00)	P
20250923	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	08/15/2025	\$5,440.00	P
20250924	US BANK	US BANK CHARGES 9.2025	09/17/2025	\$2,469.29	P
20250925	ACCUTECH SECURITY LLC	NURSING SUPPLIES	10/01/2025	\$499.40	P
20250926	JF AHERN CO	BUILDING REPAIR/UPKEEP	09/10/2025	\$8,995.00	P

NORWOOD HEALTH CENTER - OCTOBER  
2025

20250893 - 20251002

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250927	AMAZON CAPITAL SERVICES	SUPPLIES	09/18/2025	\$39.97	P
20250928	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	09/26/2025	\$16.82	P
20250929	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	09/26/2025	\$168.93	P
20250930	FESTIVAL FOODS	DIETARY FOOD	08/01/2025	\$35.59	P
20250931	FESTIVAL FOODS	DIETARY FOOD	08/05/2025	\$20.94	P
20250932	FESTIVAL FOODS	DIETARY FOOD	08/21/2025	\$20.03	P
20250933	FESTIVAL FOODS	DIETARY FOOD	08/21/2025	\$4.79	P
20250934	FESTIVAL FOODS	DIETARY FOOD	08/28/2025	\$54.26	P
20250935	FESTIVAL FOODS	DIETARY FOOD	08/29/2025	\$29.95	P
20250936	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/01/2025	\$141.55	P
20250937	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/02/2025	(\$24.14)	P
20250938	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/04/2025	\$3,539.63	P
20250939	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/04/2025	\$419.47	P
20250940	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/08/2025	\$303.36	P
20250941	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/11/2025	\$4,244.47	P
20250942	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/15/2025	\$260.48	P
20250943	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	09/15/2025	\$75.00	P
20250944	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/18/2025	\$3,837.85	P
20250945	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/22/2025	\$204.51	P
20250946	MARTIN BROS DISTRIBUTING CO INC	LEASE	09/24/2025	\$250.00	P
20250947	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/25/2025	\$3,283.64	P
20250948	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/29/2025	\$737.27	P
20250949	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/01/2025	\$2,807.95	P
20250950	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/04/2025	\$1,259.32	P
20250951	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/08/2025	\$3,101.03	P
20250952	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/11/2025	\$1,066.44	P
20250953	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	09/15/2025	\$3,247.83	P
20250954	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/18/2025	\$1,255.28	P
20250955	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/22/2025	\$3,148.81	P
20250956	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/25/2025	\$2,437.14	P
20250957	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/29/2025	(\$29.60)	P
20250958	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/29/2025	\$4,478.64	P
20250959	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/19/2025	\$21.00	P
20250960	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/24/2025	\$36.98	P
20250961	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/24/2025	\$191.93	P
20250962	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/24/2025	\$145.94	P
20250963	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/24/2025	\$51.98	P
20250964	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/24/2025	\$110.96	P
20250965	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/24/2025	\$51.98	P
20250966	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	09/11/2025	\$155.70	P
20250967	AMAZON CAPITAL SERVICES	SUPPLIES	09/30/2025	\$199.50	P
20250968	AQUA-TOOLS INC	WATER MANAGEMENT	09/25/2025	\$1,374.00	P
20250969	CMG & ASSOCIATES INC	PROJECT #20-25-001	09/29/2025	\$7,591.00	P
20250970	FESTIVAL FOODS	DIETARY FOOD	09/02/2025	\$47.97	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - OCTOBER  
2025

20250893 - 20251002

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250971	FESTIVAL FOODS	DIETARY FOOD	09/05/2025	\$67.19	P
20250972	FESTIVAL FOODS	DIETARY FOOD	09/09/2025	\$20.95	P
20250973	FESTIVAL FOODS	DIETARY FOOD	09/10/2025	\$20.05	P
20250974	FESTIVAL FOODS	DIETARY FOOD	09/15/2025	\$20.95	P
20250975	FESTIVAL FOODS	DIETARY FOOD	09/16/2025	\$11.99	P
20250976	FESTIVAL FOODS	DIETARY FOOD	09/17/2025	\$33.78	P
20250977	FESTIVAL FOODS	DIETARY FOOD	09/24/2025	\$71.52	P
20250978	FESTIVAL FOODS	DIETARY FOOD	09/28/2025	\$47.94	P
20250979	FESTIVAL FOODS	DIETARY FOOD	09/29/2025	\$20.95	P
20250980	GAPPA SECURITY SOLUTIONS LLC	EQUIPMENT REPAIR	09/15/2025	\$375.00	P
20250981	MARSHFIELD CLINIC HEALTH SYSTEM	EMPLOYEE PHYSICAL	09/30/2025	\$462.00	P
20250982	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	09/30/2025	\$11,698.89	P
20250983	MARSHFIELD LABS	LAB TESTS	10/02/2025	\$12.75	P
20250984	MARSHFIELD LABS	LAB TESTS	10/02/2025	\$96.80	P
20250985	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/04/2025	\$794.76	P
20250986	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/04/2025	\$104.92	P
20250987	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/18/2025	\$786.24	P
20250988	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/19/2025	(\$47.50)	P
20250989	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/20/2025	\$47.50	P
20250990	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/30/2025	\$26.23	P
20250991	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/30/2025	\$1,265.13	P
20250992	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/25/2025	\$442.00	P
20250993	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/30/2025	\$85.50	P
20250994	MOBILEXUSA	PATIENT XRAYS	09/30/2025	\$35.00	P
20250995	NASSCO INC	NURSING SUPPLIES	09/30/2025	\$638.86	P
20250996	ORKIN PEST CONTROL	CONTRACTED SERVICES	09/19/2025	\$227.00	P
20250997	U S WATER LLC	WATER MANAGEMENT	09/15/2025	\$109.85	P
20250998	WASTE MANAGEMENT	CONTRACTED SERVICES	10/01/2025	\$552.32	P
20250999	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	10/01/2025	\$24,087.69	P
20251000	NASSCO INC	NURSING SUPPLIES	10/07/2025	\$491.95	P
20251001	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/03/2025	\$27.99	
20251002	STERLING WATER INC	EQUIPMENT RENTAL	10/01/2025	\$24.00	P
<b>Grand Total:</b>				<b>\$173,955.23</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

# Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: OCTOBER 2025

For the range of vouchers: 31250020 - 31250021

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31250020	US BANK	VSC GRANT FOR AM, FAX SERVICE	09/17/2025	\$541.31	P
31250021	JONATHAN PUBLISHING	SUBSCRIPTION RENEWAL	09/15/2025	\$600.00	P
<b>Grand Total:</b>				<b>\$1,141.31</b>	

## Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_



**RESOLUTION#**

DATE November 12, 2025  
Effective Date Upon Passage and Posting

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**Health & Human Services Committee; Operations Committee**

Introduced by \_\_\_\_\_

<b>Motion:</b>	Adopted:	<input type="checkbox"/>
1 <sup>st</sup> _____	Lost:	<input type="checkbox"/>
2 <sup>nd</sup> _____	Tabled:	<input type="checkbox"/>
No: _____ Yes: _____ Absent: _____		
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____ NBF _____, Corp Counsel		
Reviewed by: _____ PY _____, Finance Dir.		

**INTENT & SYNOPSIS:** To amend the 2025 Healthy Smiles budget for the purpose of funding higher than anticipated expenditures.

**FISCAL NOTE:** No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54130	Healthy Smiles		\$8,000
46510	MA Revenue	\$8,000	

**WHEREAS,** expenditures of the above functions are anticipated to exceed the originally adopted budget by \$8,000, and

**WHEREAS,** expenditures were greater than anticipated during the 2025 budget due to expansion of clinic opportunities, and

**WHEREAS,** Medicaid (MA) revenues generated by the department will be higher than anticipated by \$8,000 due to increased MA reimbursement rates and increased number of children seen, and

**WHEREAS,** rule 5.03 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”.

**NOW THEREFORE BE IT RESOLVED,** to amend the Wood County Healthy Smiles budget account (54130) for 2025 by appropriating \$8,000 of unanticipated revenue from the MA revenue account (46510), and

**BE IT FURTHER RESOLVED,** that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

Adopted by the County Board of Wood County, January 21, 2025

County Clerk

County Board Chairman



RESOLUTION#

DATE November 12, 2025
Effective Date Upon Passage and Posting

Page 1 of 1

Health & Human Services Committee; Operations Committee

Introduced by

Motion: Adopted: 1st Lost: 2nd Tabled: No: Yes: Absent:
Number of votes required: Majority [ ] Two-thirds [X]
Reviewed by: NBF, Corp Counsel
Reviewed by: PY, Finance Dir.

INTENT & SYNOPSIS: To amend the 2025 Adams/Juneau budget for the purpose of funding higher than anticipated expenditures.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Table with 4 columns: Function, Account Name, Debit, Credit. Rows include 54132 Adams/Juneau (\$15,000) and 44200 Water Test Fees (\$15,000).

WHEREAS, expenditures of the above functions are anticipated to exceed the originally adopted budget by \$15,000, and

WHEREAS, expenditure increase is a direct result of increased lab expenditures unanticipated during the 2025 budget process, and

WHEREAS, revenues generated by the department will be higher than anticipated by \$15,000 due to additional water test fee collections, and

WHEREAS, rule 5.03 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level".

NOW THEREFORE BE IT RESOLVED, to amend the Wood County Adams/Juneau budget account (54132) for 2025 by appropriating \$15,000 of unanticipated revenue from the Licensing revenue account (44200), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

Adopted by the County Board of Wood County, January 21, 2025

County Clerk

County Board Chairman