

## Health and Human Services Committee Agenda

Thursday, November 17, 2022, 5:00 pm

River Block Building, Room 206  
111 W Jackson St, Wisconsin Rapids

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Encourage Presentation on Edgewater Haven Donor Fund
- 5) **Consent Agenda:**
  - a) Meeting minutes:  
Health and Human Services Committee (HHSC) ... October 27, 2022
  - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
  - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 8) Health Department resolution to amend 2022 budget for HEALTH (54121) function for additional revenue and expenditures unanticipated during the original budget process
- 9) Health Department resolution to amend 2022 budget for GRANTS (54128) function for additional revenue and expenditures unanticipated during the original budget process
- 10) Health Department resolution to amend 2022 budget for HEALTHY SMILES (54130) function for additional revenue and expenditures unanticipated during the original budget process
- 11) Health Department resolution to amend 2022 budget for ADAMS-JUNEAU (54132) function for additional revenue and expenditures unanticipated during the original budget process
- 12) Edgewater Haven Ad Hoc Committee Update
- 13) 2022 Edgewater CIP Update
- 14) Norwood Psychiatry Coverage Options
- 15) Request for Wood County Human Services staff member to attend the SNAP Employment and Training National Forum December 13-14, 2022 in Alexandria VA with budgeted FSET Training dollars, tax levy will not be used to cover expenses
- 16) Dietary Assistant wages at Wood County Health Care Facilities
- 17) Veterans Services Overview of Veterans Health Benefits
- 18) Discuss Rotating Meeting Locations
- 19) Legislative Issue Updates
- 20) Future Agenda Items
- 21) Next Meeting(s):
  - December 15, 2022; 5:00 pm Wood County River Block Building, Room 206 – Wisconsin Rapids
- 22) Committee may go into closed session pursuant to 19.85(1)(c) Wis. Stats to discuss annual evaluations of Health Department Director, Human Services Director, and Veterans Service Officer
- 23) Return to Open Session
- 24) Adjourn

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### Join by Phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2499 608 7994

### Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mc11ee34fe677cb5cdc57f06807bef64b>

Meeting number (access code): 2499 608 7994

Meeting password: 111722

## HEALTH AND HUMAN SERVICES COMMITTEE

5a

**DATE:** October 27, 2022

**PLACE:** River Block Building, Room 206 – Wisconsin Rapids (meeting also accessible via WebEx)

**PRESENT: (in-person)** Adam Fischer, Tom Buttke, John Hokamp, Rebecca Spiros RN, Lee Thao  
**(via WebEx)** Donna Rozar

**EXCUSED:** Kristen Iniguez DO, Mary Jo Wheeler-Schueller

**ABSENT:** Lori Nordman

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink, Mary Solheim, Kyle Theiler, Mary Schlagenhaft, Marissa Kornack (Human Services); Rock Larson (Veterans Service); Sue Smith, Ashley Normington, Jacob Wagner, Kristie Egge (Health Department); Dave Patton (Coroner); Reuben Van Tassel (Maintenance); Bill Clendenning, Jeff Penzkover, Dennis Polach (County Board Supervisors); Kelly Borchardt, Elizabeth Walter, Natasha Tompkins

**1) Call to Order**

Meeting called to order at 5:00 p.m. by the Chair.

**2) Quorum**

Fischer declared a quorum.

**3) Public Comments**

- n/a

**4) Health Department Opioid Crisis Presentation**

Ashley Normington and Jacob Wagner presented on the current trends in Wood County in regards to opioid / drug overdose issues. Coroner Patton provided supporting comments and data regarding growing overdoses related to fentanyl. Staff responded to committee questions. Motion (Rozar/Thao) to approve the Health Department's participation in the state's Fentanyl Test Strip Program. All ayes. Motion carried.

**5) Health Department Presentation on the Child Care Landscape in Wood County**

Sue Smith presented on the child care shortage occurring in Wood County and nationwide, along with potential solutions. Kelly Borchardt, Childcaring, Inc. assisted in responding to Committee questions.

**6) Consent Agenda**

- Page 17 was pulled.

**7) Discussion and consideration of items removed from consent agenda**

- HUMAN SERVICES (page 17) – Kyle Theiler responded to questions regarding vacant positions.

Motion (Buttke/Hokamp) to approve the consent agenda. All ayes. Motion carried

**8) Financial Statements – Edgewater Haven, Human Services Community, Norwood Health Center Quarterly Reports – Veterans Service, Health Department**

Department staff answered questions regarding information in the financial statements and quarterly reports.

**9) Edgewater Haven determined uncollectable accounts receivable write-off to bad debt**

Mary Schlagenhaft explained uncollectable accounts and answered questions. Motion (Hokamp/Spiros) to write off \$4,372.97 uncollectable accounts to bad debt. All ayes. Motion carried.

**10) Dietary Assistant wages at Wood County Health Care Facilities**

Marissa Kornack shared wage data for similar positions in the community. Data was also shared with Kim McGrath in Human Resources. Marissa responded to committee questions. Motion (Rozar/Hokamp) to refer to the Operations Committee. Discussion ensued. Two ayes, four opposed (Fischer, Thao, Buttke, Spiros opposed). Motion failed. Committee requested additional information be brought back next month.

**11) Human Services Risk Reserve Policy**

Brandon Vruwink explained the current risk reserve policy and purpose, and discussed potential need for revisions to the policy. Motion (Thao/Hokamp) to leave the policy as is and revisit next year (February). All ayes. Motion carried.

*Donna Rozar left the meeting during agenda item 11 discussions*

**12) Human Services request to purchase drinking water bottle fillers on second and fourth floors at DC Steinle Plaza**

Brandon Vruwink explained the issue, stating the property owner would allow installation of water bottle fillers if the county paid the cost (which would be \$5,835). Funds remaining from Cornerstone would be used. In addition, the landlord would share in the cost of a sink installation (\$4,000). Motion (Buttke/Hokamp) to approve both requests as presented. All ayes. Motion carried.

**13) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**14) Future Agenda Items**

The Chair noted items for future agendas.

**15) Next Meeting(s)**

- November 17, 2022, 5:00 pm, River Block Building, Room 206 – Wisconsin Rapids with WebEx option

**16) Adjourn**

Chair Fischer declared the meeting adjourned at 6:31 p.m.

Minutes taken by Sue Smith and subject to Committee approval.

*If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN**

#### Child Care Access

The request for funding was presented to the ARPA Committee on October 31. While the committee did not make a decision on the funding amount, it does sound promising that some amount of funding will be provided for child care work. The child care task force met on November 3. We provided an update to the group on the ARPA meeting and discussed sustainability of the work following the end of ARPA dollars. We also began focusing in on the business partnership component. The group requested additional information from county leadership on next steps, timeline, additional information needed, and whether certain strategies should be taken off the table.

As another means of digging into the child care access issues, we are partnering with the UniverCity Alliance through UW Madison. A group of four UW-Madison master's students is currently working on a project to research evidence-based methods to improve child care access. Their initial literature review suggests efforts focused on providing subsidies, forming business partnerships, and creating a network of shared administrative personnel and resources. They have also noted a substantial gap in funding toward child care in the United States compared to other countries. In the next phase of this project, students will survey businesses to gain an understanding of how the child care crisis is impacting them and their willingness to be a part of the solution. They will also survey a couple larger businesses with a history of providing child care for employees (Kwik Trip and Ashley Furniture).

#### Opioid Settlement Planning

The Opioid Task Force had its first meeting on November 3. The goal is to develop an Opioid Response Plan to best utilize Wood County's Opioid Settlement dollars. The following individuals were invited. Those who attended our first meeting are marked with a \*.

- \*Health department (Ashley/Jacob/Sue/Kristie)
- \*Danielle Luther, Family Health Center
- Megan Birginal, Three Bridges Recovery
- \*Craig Broeren, WRPS Superintendent
- \* Mary Solheim, Human Services
- \*Caitlin Saylor, Criminal Justice Coordinator
- Jail Discharge Planner
- EMS: Chief Eckes
- Law Enforcement – Sheriff Becker
- \* Probation/Parole
- Other Drug Treatment Court Rep: Judge Wolf
- Niki Williams; Director of Behavioral Health for Aspirus Health System
- Adam Fischer, Wood County Board of Supervisors, HHSC Chair

It is going to take a comprehensive approach to tackle the opioid epidemic. The opioid settlement money alone is not substantial enough to implement such an approach. The task force is charged with developing the comprehensive plan based on what is needed and proven effective, not based on the dollars available. The rationale for this is that there will be additional settlement dollars coming as cases are settled. In addition, such a comprehensive plan will position us and our partners very well when other funds that will inevitably come from the state and federal government become available. The plan can be prioritized based on dollars available and interventions can be implemented in a phased approach.

I also continue to serve on the Wisconsin Counties Association Opioid Task Force. The second Opioid Summit was held in Stevens Point on November 10.

### **COMMUNICABLE DISEASE & FAMILY HEALTH AND INJURY PREVENTION REPORTS – ERICA SHERMAN, MSN, RN, IBCLC**

#### COVID-19

- Wood County Community Transmission level is currently medium.
- Vaccination efforts continue with a focus on updated booster/bivalent doses. Weekly clinics continue to be offered out of our office on Thursday afternoons. A drive-through clinic is being planned for November in Marshfield; watch our website for details.

- The testing program is transitioning to a new online registration/resulting portal through WI DHS called COVID Connect 2. We will also be eliminating PCR testing for individuals unless they are symptomatic and test negative via antigen test. Testing continues to be by appointment only. Free home test kits are available upon request.

### RSV/influenza

There are several respiratory viruses circulating in Wisconsin, including RSV and influenza; these case numbers are rising earlier than we typically see for this time of year. Currently, influenza activity is low, however an acceleration phase is expected in the next few weeks. Right now only 18% of Wisconsinites are vaccinated for influenza. We are offering influenza vaccine by appointment for eligible children through our Vaccines for Children Program. RSV activity is rapidly increasing statewide and nationwide. Last week there was an average of 800 cases/week in Wisconsin resulting in increased numbers of hospitalizations. This is expected to get worse before it gets better.

### Immunization Text Reminders

We have resumed the immunization text reminders program. Individuals interested in receiving reminders when due for immunizations can opt in by texting HEALTHY to 55678.

### Maternal-Child Health (MCH)

The MCH team is currently wrapping up their state objectives for 2022. Objectives included continued COVID recovery efforts focused on the maternal-child population and improving perinatal depression screening. Through these efforts, depression screening has been implemented at the Baby Expo at Marshfield Medical Center and continued efforts are underway to improve screening at perinatal medical appointments. Objectives for 2023 will focus on developmental screening and social connections.

### Social Isolation/Loneliness

WCCHD is now a member of the Wisconsin Coalition to End Social Isolation & Loneliness (WCESIL), led by the state. Their mission is to engage diverse partners in reimagining how we can combat the root causes and adverse consequences of social isolation and loneliness among older adults and people with disabilities. With WCESIL's resources, we will be raising awareness on social media platforms and news outlets for social isolation awareness week November 13-19. Local efforts will include other age groups that are commonly missed within this issue. Infographics and posters are being created and will be dispersed at middle and high schools within the county. A slideshow presentation will be presented by the PATCH (Providers and Teens Communicating for Health) teens at schools throughout 2023; handouts for the children/teens and parents on how they can combat isolation and loneliness starting in their home will be disseminated. We are collecting information from local organizations on how they are combatting this issue in order to determine where the gaps are within our county's population and partnering with other organizations to ensure resources are communicated widely.

### Lead

The Lead Program has seen several more cases in October than expected. Yearly case numbers are trending higher than previous years as well. This is partially because the CDC lowered its blood lead reference value for follow-up from 5 to 3.5 micrograms per deciliter ( $\mu\text{g}/\text{dL}$ ) in 2021, so we are getting additional cases in this range. Another potential cause may be that childhood lead screenings have picked up again after drop-offs in screenings during the 2020 and 2021 pandemic years.

### Emergency Preparedness

We are currently in the process of updating emergency response plans. Through this process plans will be made more user friendly, identifying key aspects in emergency response and determining roles and responsibilities of community partners. This task is being completed in part by the UW-Eau Claire nursing program students, as they learn more about leadership roles of nursing through a community preparedness perspective. Our Emergency Preparedness (EP) Coordinator also sits on a committee at the state level to develop and collaborate response and preparedness plans. This committee will then implement best practice strategies that all counties and tribal agencies can adopt to inform EP planning and response. In addition, we held a meeting with local preparedness partners on November 2, coordinated by our regional Healthcare Emergency Readiness Coalition.

## **COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**

### Communications/Branding

During the month of October a series of educational posts were created for upcoming health awareness events in November. This included posts on National Rural Health Day, American Diabetes Month, Lung Cancer Awareness Month, Stomach Cancer Awareness Month, Pancreatic Cancer Awareness Month, and Native American Heritage Month. This involved researching these topics, writing the posts using appropriate language, and creating graphics to accompany the posts.

### Healthy People Wood County

- A "HPWC Greatest Hits" document was created which is a compilation of all of our HPWC work from the past 2 Community Health Improvement Plans

- A work plan is being created for the qualitative data grant that was received from Wisconsin DHS.
- Planning has been happening for the next Healthy People Wood County Quarterly Advisory Council meeting and meeting with members one on one who are new to the council.
- The Healthy People Wood County website is near completion to go live. Once the website is moved over, additional updates will be made that reflect a survey that was taken by HPWC team staff and HPWC Advisory Council members. The community will also have a chance to provide feedback in the future.
- The HPWC Communications Plan has made quite the transformation from past years and will be focusing on health equity and health literacy. The plan is in final stages of editing and will be implemented by the HPWC team by the end of the year.
- A staff member continues to serve on WPHA's Policy & Advocacy Committee and Nominations Committee.
- UniverCity projects continue to move forward with five teams of graduate students working on their MPH, supporting research projects connected to cost benefit analysis, housing, child care, health equity, and transportation/recreation. The MPH students have completed their literature reviews for each project and are diving deeper into their projects.
- Wood County Health Department was selected by the Wisconsin Public Health Association, along with four other communities, for deep dive training specific to the Community Health Assessment and Community Health Improvement Planning efforts and ways to better engage community residents in the process. Members of the team attended training in October for the WPHA pilot project that provides technical assistance to incorporate equitable policy, systems, and environment changes into our next CHA/CHIP.

### Health Impact Assessment

Work continues to be done on the Wisconsin Rapids Downtown Farmers' Market health impact assessment, including researching and analyzing the findings from the community engagement.

### Housing

Wisconsin Rapids Transitional Housing continues to make progress. Mary's Place closed on the purchase of the building and Altmann Construction has begun renovating the building. The Public Health Policy and Communication Coordinator is drafting a press release to announce the new housing and a ground breaking ceremony is being planned. A Bridge Grant through Incourage was applied for and donations and grants are continuing to be sought out by the steering committee to help fund the project.

### IMPACT (Alcohol and Other Drugs)

- *Fentanyl Test Strip Program*: The Health and Human Services Committee voted to allow Wood County Health Department to participate in the WI Department of Health Services Fentanyl Test Strip program to allow those who are using substances to test it for the presence of fentanyl before it is used. WI Department of Health Services will be hosting trainings for the program in November, and will provide additional resources to participating sites.
- *NWC Funding*: IMPACT was awarded \$2,500 through Northwoods Coalition (NWC) as the Northern Regional Prevention Center for the Alliance for Wisconsin Youth. This funding was a competitive application that will support a public awareness campaign, as well as training and technical assistance to businesses around Wood County's hemp derived cannabinoid ordinance. IMPACT intends to complete additional environmental scans and administer a community survey to support the passing of the ordinance.
- *Central Wisconsin Partnership for Recovery (CWPR)*: CWPR is in the third year of the Rural-Communities of Recovery PS grant for Wood and Clark counties. The group is currently undergoing strategic planning to determine how current initiatives will be sustained and what focus areas to apply for in the next round of funding. This group has supported the Wood County Jail Discharge Planner position, started the Rent Ready program for individuals who have maintained their recovery and complete Rent Smart programming, supported schools adopting Social Emotional Learning curriculum, backed peer supported recovery efforts, and supported the adoption of recovery supportive workplace policies.
- *Providers and Teens Communicating for Health (PATCH)*: Teen educators collaborated with the COVID recovery team to develop a power point presentation on social isolation and loneliness. This presentation is going to be delivered to area middle school and high school students during the 2022-2023 school year. Social isolation and loneliness have been identified as a common theme for youth, especially after the pandemic. The strategies shared in the presentation will give youth the tools they need to become reengaged in activities they are interested in, all while rebuilding important social networks. Additionally, teen educators have finalized their presentations for the Youth Summit, which is happening in November. Teen Educators were invited to speak to a multijurisdictional group of youth in the Wisconsin Dells on what it means to be a leader in your community and how to advocate for change within our own communities.
- *IMPACT RX Committee*: The IMPACT RX Committee met on Thursday, October 27. The committee is working on creating decals for metal sharps kiosks that will go in the city parks in Wood County. These decals will depict what can and cannot go in the container, biohazard warnings, and a thank you for helping keep our community safe. A representative of Aspirus discussed the Aspirus Opioid Governance Council with the group, which is working on standards of prescribing, electronic tracking, and prescriber education of opioids. A member of Aspirus will be presenting to the committee more about this topic when they meet again in November. The committee worked on last minute needs for the Saturday, October 29 Drug Take Back Event. The committee will meet again on Wednesday, November 16.
- *IMPACT THC Committee*: The IMPACT THC Committee met on Wednesday, October 26. The committee worked on Stay True to You (THC positive alternative campaign) material, working with the PATCH teens to create original content. IMPACT was recently awarded a \$2,500 grant from the Northwoods Coalition Funding Project. This fund is going to be

used to raise awareness to local retailers on the delta 8 ordinance. The committee walked through the action plans to conduct a scan of all retailers selling delta 8 products, what resources and signage to create, and how to educate on the ordinance. The committee will meet again on Wednesday, November 30.

- *October 29, 2022 Drug Take Back Event:* On Saturday, October 29, Wood County took part in the National Drug Take Back Event. All seven Wood County law enforcement agencies participated with assistance from IMPACT and Marshfield Area Coalition for Youth (MACY). A total of 936.8 pounds of medications were collected from both the 1-day event and permanent disposal sites since April 2022. The next national take back event will take place in April 2023.
- *October Trainings:* On October 20 and 21, members of IMPACT attended the 2022 18th Annual Mental Health and Substance Use Recovery Conference. Members of IMPACT learned ways to better reduce stigma around addiction, implement harm reduction strategies, assist recovery efforts, and gained an overall better understanding of substance abuse and mental health in Wisconsin. On October 19 members of IMPACT attended the 2022 Wisconsin Alcohol Policy Seminar in Green Bay. The IMPACT alcohol workgroup will be able to utilize these trainings to better perform alcohol compliance checks, maintain proper POLD data, and work efficiently with local law enforcement.

### Mental Health Matters

In person trainings resumed in October for various groups in Wood County. Staff delivered three Question, Persuade, Refer (QPR) suicide prevention trainings in October. In addition to the QPR trainings, Aspirus Health hosted a Training of the Trainer for QPR, which was shared widely throughout Mental Health Matters list serve. With these local Trainings of the Trainer, the hope is to see more local trainers available and delivering trainings. Lastly, the Storytellers workgroup delivered a storytelling event in October. The Storytellers group looks to debrief the event and talk about future events. Our new AmeriCorps member, Julia Beres, is working on a general policy toolkit. The toolkit is meant to provide insights to organizations on how to review, revise, and carry out policies effectively within their given organization. Julia will continue work on the toolkit moving forward.

### Transportation and Recreation

The River Riders and Marshfield Community Bike Share 2022 season has seen a great increase in ridership since last year! The bikes and racks in both areas of the county are currently being cleaned and put away for the winter. At the end of October, River Riders Bike Share totaled 573 rides, flying past the total number of 2021 rides, which was 321. The Marshfield Community program had a total of 272 rides, as it comes to a close. A more robust report will be made available by the end of the calendar year.

### Access to Healthy Food / Farmers Market

It has been a successful season at the Wisconsin Rapids Downtown Farmers Market. The season ended with a total of 104 local farmers, artisan, and community businesses; 36 of those vendors were new vendors this season. In the 2022 season, the manage booth processed:

- \$5,025 in Debit/Credit transactions
- \$7,856 in Food Share EBT
- \$540 in Aspirus Fruit and Veggies RX redeemed
- We do not track WIC and Senior Farmers Market Vouchers as they are direct deposited by vendors, but are also available to use at the market
- \$211,959 in total sales reported from the vendors.

The Regional Farmers Market Coordinator has wrapped up the data collection with the final visits to the farmers markets in the central WI region. Once all the information was collected, data was clean to ensure it was correct. The compiled vendor applications and customer surveys are now being aggregated and analyzed with the Farm2Facts team in Madison. Plans are underway for how the data will be disseminated and applied at the markets, specifically through an event for the Farmers Market Advisory Committee. The committee will meet for the first time on November 10, with an event including the data debrief, discussion, and a catered meal.

### Safe Kids Wood County

The team mailed out their quarterly car seat checklist forms and created a document which will show how many seats were checked and distributed monthly.

### Health Equity

Staff continue to plan and facilitate health equity team meetings and work on activities in the action plan.

## **ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.**

### Lead Water Testing

Wisconsin DHS is working with local health departments on a statewide initiative to conduct water testing in childcare facilities. Staff have reached out to priority childcare facilities to discuss interest in water testing and remediation assistance that will be available. Enrollment in the program will begin this month.

### Staff Trainings

Staff attended the Wisconsin Environmental Health Association Conference in October. The conference included many trainings and presentations including: retail food code updates and guidance, case studies in environmental health, meth lab clean up procedures, as well as other updates throughout the state. Other trainings that were completed this month included: DSPS Body Art Review, Conflict De-escalation, Online Licensing Training, and DHS water initiative training. Tim Wuebben and Mariah Heiman also successfully completed the certified refresher course for lead hazard investigators and risk assessors.

### New Businesses and Consultations

A pre-licensing inspection was completed for a new retail food establishment named Zap's Pizza. A pre-licensing inspection was completed for a short-term rental in the Wisconsin Rapids area. T's Two-Go in Marshfield also completed a pre-licensing inspection last month. A pre-licensing inspection was completed for a retail food establishment serving meals in Pittsville, named Paulie's Café. Consultations were completed at a tattoo establishment and a retail food establishment for HACCP (hazard analysis and critical control points) review last month as well.

### Complaint Investigations

Eight complaint investigations were received in the month of October.

- A complaint was received regarding bedbugs in a residence. Staff spoke with the homeowner and provided treatment recommendations and possible resources for professional pest control.
- A complaint was received regarding drinking water contaminants in a water system. This complaint is being handled by the Wisconsin DNR and a water system assessment is being conducted.
- A complaint was received regarding mold in a rental unit. Upon follow up, the landlord indicated plans to remodel. This remodel has since been completed and mold is no longer present in the unit.
- A caller reported bedbugs in an apartment complex. Staff were onsite and determined that bedbugs were present and an order has been issued for treatment.
- A food safety concern was reported regarding a licensed establishment. Staff completed a complaint inspection promptly. Good food safety practices were observed. It was noted that cleaning frequency could be improved for floors/walls.
- A caller reported expired baby formula for sale at a local retail establishment. Staff were onsite for a complaint inspection, but did not find any expired items for sale at the time of inspection.
- A complaint was received regarding no functioning heat in a rental home. Staff spoke with the landlord and the heating systems have since been repaired to a working order.
- A complaint was received regarding bedbugs in a rental unit, this investigation is ongoing.

### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, CLC**

- WIC continues to complete most appointments over the phone during this time. In person appointments are available, upon request, one day per month. The physical presence waiver to allow appointments over the phone currently goes through mid-April. The waiver is tied to the public health emergency declaration and requires WIC agencies provide remote services 90 days past the expiration of the public health emergency declaration. During this time, Congress, the National WIC Association, Wisconsin WIC Association, and State WIC employees are working to change policies on a federal level to allow for flexibilities for remote services after the waivers expire.
- Fit Families has already enrolled 18 children for the 2023 year and aims to enroll 55-60 participants by the end of December to work on goals including water, fruit, and vegetable intake and increasing physical activity while decreasing screen time.

### Caseload for 2022 (Contracted caseload 1408)

	Dec 2021	Jan 2022	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Active (initial)</b>	1362	1375	1365	1379	1369	1325	1375	1341	1376	1377	1353		
<b>Active (final)</b>	1367	1378	1398	1402	1376	1329	1373	1385	1378	1383			
<b>Participating</b>	1366	1377	1372	1402	1376	1327	1373	1351	1376	1383	1353		

**HEALTH DEPARTMENT P-CARD SUMMARY**

Due Date 10/28/2022

**09/17/2022-10/16/2022**

Date Paid 10/27/2022

**Amount Due \$ 6,175.75**

<b>PUBLIC HEALTH - P-CARD CHARGES</b>				
Vendor	Description	PH	GRANT	Amount
NEHA	Renewal	*		\$ 100.00
DSPS	Renewal		MCH	61.20
DSPS	Renewal		MCH	\$ 61.20
Wisconsin Radon	Conference		MCH	\$ 75.00
Wisconsin Radon	Conference		MCH	\$ 75.00
Evenflo	Car seats		DOT	\$ 2,777.05
Alcohol Policy	Seminar	*		\$ 330.00
Wisconsin Radon	Conference	*		\$ 75.00
People Finder	COVID		COVID-O	\$ 29.95
HHS	Email & Text Encryptio	*		\$ 139.00
Anticipatory Guidance	Birth to 12 Months	*		\$ 15.00
Anticipatory Guidance	Early to Middle Childho	*		\$ 15.00
Best Western	Conference	*		\$ 186.00
WPHA	Membership	*		\$ 550.00
NALBOH	Membership	*		\$ 350.00
Parking	Conference	*		\$ 11.00
Parking	Conference	*		\$ 28.00
Hyatt Regency	Conference	*		\$ 179.00
Metro Market	Meeting Expense	*		\$ 55.21
Kwik Trip	Meeting Expense	*		\$ 27.61
				\$ 5,140.22

**Grants:**  
 PHEP Public Health Emergency Preparedness  
 IMM Immunization  
 LEAD Childhood Lead  
 MCH Maternal Child Health  
 PHHS Prevention Fund  
 TOB Marathon County Tobacco Coalition

**Programs:**  
 ADMIN WIC Program Administration  
 BF WIC Breastfeeding  
 CS WIC Client Services  
 FF WIC Fit Families  
 FMNP WIC Farmers' Market Nutrition Program  
 NE WIC Nutrition Education  
 BFPC WIC Peer Counseling

**Coalition Names:**  
 BF Breastfeeding Coalition  
 SK Safe Kids Coalition  
 FPWC Health People Wood County  
 CHA HPWC - Community Health Assessment  
 RH HPWC - Recreate Health  
 MH HPWC - Mental Health  
 AOD HPWC - Alcohol & Other Drug Abuse Team  
 FM HPWC - Farmers' Market

<b>ADAMS JUNEAU - P-CARD CHARGES</b>			
Vendor	Description	PROGRAM	Amount
NEHA	Renewal		130.00
			\$ 130.00

<b>WIC - P-CARD CHARGES</b>			
Vendor	Description	PROGRAM	Amount
Dollar Tree	Supplies	FF	5.28
USPS	Shipping	BF	18.10
			\$ 23.38

<b>HEALTHY SMILES - P-CARD CHARGES</b>			
Vendor	Description	PROGRAM	Amount
Walmart	Office Supplies		7.00
			\$ 7.00

<b>COALITION ACCOUNTS - P-CARD CHARGES</b>			
Vendor	Description	Coalition Name	Amount
Koloni Inc	Bike Share		\$ 833.00
Qdoba	Meeting Expense		\$ 42.15
			\$ 875.15

<b>HO-CHUNK P-CARD CHARGES</b>		
Vendor	Description	Amount
		\$ -

## WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT November 2022

### Director's Report by Brandon Vruwink

I was contacted by the Grant County Social Services Director, Fred Naatz, to discuss Wood County's experience transitioning to a Human Services Department. Grant County is considering forming a Human Services Department and wanted to discuss Wood County's experience. I met with Fred, County Board Chair Keeney, Health Director Kindrai, Finance Director Degenhardt, Personnel Director Roling, and ADRC Director Reid. The group asked many questions about our experience to weigh the pros and cons of combining the departments. To summarize, I shared that the transition has worked well, and we have realized many operating efficiencies. The most critical part of ensuring a successful transition is transparency with employees. The most significant challenge is the loss of identity that employees can feel from joining a new department. I offered to be a resource to Grant County if they have further questions as they work through the process.

I was contacted by Wisconsin Public Radio to speak to some of the Human Services Department's initiatives to serve Youth. I am scheduled to appear on Friday, November 11, at 10 am. While I don't seek out media interviews, I agreed to participate as it is important to recognize and share the excellent work that our team does on a daily basis.

While we transition from pandemic to endemic and return to normalcy, the last two years have had a profound and long-lasting effect on children and, for that matter, all of us. We are seeing increases in deviant behaviors in schools and the community. The impact of isolation and the interruption of the stability of everyday routines has negatively affected children. This emerging trend requires our attention and thoughtfulness in how we can best assist. In reviewing data, it came to my attention that referrals to our Youth Justice Team have increased significantly over the past year. Through October, we have already surpassed the number of referrals we received in 2020 and 2021. We received 343 referrals in 2020 and 363 referrals in 2021. Through October, we received 423 referrals. We are on pace to exceed 500 referrals this year, which is about a 40% increase. We are working on solutions to increase our service capacity, which includes writing a grant to provide additional services. I will be sure to continue providing updates as we move forward.

At last month's H&HS Committee meeting, you approved using funds to add water fountains and bottle fillers on the second and fourth floors at DC Steinle Plaza. I have communicated with the property owner, and the installation process has begun. On behalf of all of the employees at DC Steinle Plaza, I thank you for your support. I have received a number of emails from staff sharing their appreciation for the upgrades.

I have continued to discuss modifications to the River Block Building with Facilities Manager Reuben Van Tassel. As of this writing, the first phase of the project has begun. The maintenance team has been working on installing the wiring. The project will continue progressing with a goal of substantial completion by year-end.

### Deputy Director Update by Mary Solheim

Adolescent Diversion Program: The Adolescent Diversion Program continues to work with and serve youth within Wood County. Most recently, with the award of a grant from the Legacy Foundation, we have begun to serve 10 and 11 year-old youth in South Wood County. Our team has been working diligently to inform our schools and law enforcement of their opportunity to refer youth into our programming. We have had meetings with the Nekoosa School District and the Wisconsin Rapids Public School Principals and Social Workers and information has also been shared with the Port Edwards School District. Likewise, we have reached out to multiple law enforcement officers within various shifts and provided an overview at the August Law Enforcement Executives meeting. As for other outreach, we have connected with the YMCA and Boys & Girls Club on the South end of the County. As of October 20, 2022, we have seven youth ages 10 and

11 enrolled from referrals made by schools, law enforcement, and our Youth Justice Team. Our team has worked to adapt our ADP model for younger youth, but have placed some focus for all of the youth we serve on self-awareness, self-management, social awareness, relationship skills, and responsible decision making.

As for 12-17 year olds, we currently have 12 youth enrolled and an additional 11 youth on the waiting list for services. Some of the activities focused on by this age group, as well as our 10 and 11 year-olds include pro social activities such as corn mazes, Day of Caring raking, a Cranberry Bog Tour, McMillan Library events such as cooking nights and resin lightbulb art, the George Mead Wildlife Area, self-portraits at the Central Wisconsin Cultural Center, fishing, and playing basketball at the YMCA.

We continue to recognize truancy is a challenge within our County, as well as many other Counties throughout the State. Given this, we are working with our schools to better understand the reasons behind truancy.

*Title IV-E Funding:* I once again worked closely with the Clerk of Circuit Court's Office and the Register in Probate's Office to submit an application for Title IV-E Pass-Through Funding. The pass-through funds, by design, come through Human Services to the Clerk of Circuit Court's Office. The funds cover a percentage of the legal fees connected with the legal representation for attorneys appointed by the Court to represent parents and children in matters where children are alleged to be in need of protection or services, guardianships, and termination of parental rights under Chapter 48. The appointment of a Guardian ad Litem is a statutory requirement for matters under Chapter 48, so expenses are guaranteed to occur within the County's budget. The work on this application involves providing a detailed process and tracking of dollars spent as well as drafting a Letter of Agreement. We were pleased to be able to assist in putting together the application in late 2020 and again in 2021 and received all requested funds for both years. We hope to announce the same for 2023 which would result in a positive impact to the Clerk of Circuit Court's budget.

*Staff Presentations to Nursing Students:* In the month of October, staff from various teams were able to present to a class of University of Wisconsin-Eau Claire Nursing Students through the University of Wisconsin-Stevens Point, Marshfield campus about topics we believe it is important for healthcare providers to know about. Topics we presented on included Child Welfare, Adult Protective Services, and information from Norwood Health Center. We appreciate the opportunity as extended to us by our Health Officer, Sue Smith.

*Personal Development Center/Family Center and Family Keys:* In the month of October, I was able to connect with the directors from both the Personal Development Center as well as the Family Center to provide education as to our Family Keys program and to learn from them about some comparable education and housing opportunities which may serve as an added support to families serve. As we continue to support individuals we serve where a lack of housing is a barrier to reunification or would necessitate our involvement and as we further recognize the impact of housing shortages on our clients, understanding where available resources exist is crucial to us.

### **Administrative Services Update by Mary Schlagenhaft**

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to: Health & Human Service monthly budget projection meetings, Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings. Performance Evaluations for team members submitted timely. All team members worked together to cover shortages in immediate needs due to absences and vacancies.

Additional accomplishments: Ongoing EHR SmartCare learning, workflows and processes.

Accounting and A/P Team:

- Attended session 2 of 2: Manager and Accountant of Community attended New Financial Manager Orientation put on by State of WI
- TSSF Expansion discussion Webinar
- Leading Age MA Reimbursement webinar
- Met with Family Services Leadership team, met with ongoing team, met with initial assessment team discussed TSSF updates, voucher completion, shared email inbox use, documentation needs for gas card consumer usage
- Webinar with WIPFLI to explore set up changes to EHR Matrix
- Webinar Northern Regional Managers/Directors meeting
- Webinar regarding State PPS redesign
- Began rates collection from vendors for 23 contracts
- Continued training contract coordinator – including CCS entry
- Vouchers, cash receipts, revenues, reporting all completed and submitted timely
- Monthly NHC team meeting, bi-weekly EW team meetings, team 1/1 meetings conducted for updates on needs and goals
- EW/NHC Monthly team meetings
- Staff attended CLTS conference call

Support Services Team:

- **No vacant positions**
- 1 staff on intermittent FMLA
- 1 possible WC *tentative*
- Update on *Behavioral Health Clinic* service note: Clinicians are doing a hybrid mix of entering their own notes and some dictation. All clinician entered notes are reviewed by Transcription team for duration, note entry, diagnosis. All Intakes and Evaluations continue to be dictated. Reviews are performed on all appointments for each day –and sent to each Clinician. Dictation continues to be completed within 3 -7 days of *Date Of Service* (there are exceptions due to staff absences/time off/ high # of FS case transfers using dictation/ Energy Assistance voicemails).
- Monitor Administration Budget – annual orders of calendars and inventory of Envelope/Stationary for department
- 0 HIPAA/ Confidentially breaches in October
- Attend weekly SmartCare meetings, and provide ongoing support and training to BH and Admin Services for tracking, reviewing, entries and edits, records disclosures/requests and ROIs.
- Work with Admin Support staff to develop guides on releasing records out of SmartCare
- Work with Division Administrator, Deputy Director and FS Records staff on updated plan for destruction of RB- FS records
- Work with Division Heads to update Policies and forms (DHS 75 & ROIs ; BH/Admin/FS)
- Work to develop a new Drug Testing process for staff and clinicians with Options Lab
- Complete 1 staff evaluation
- Meet with 13 support services staff for scheduled one on one progress update; by phone and/or in person; Ensure reception areas and all essential duties have coverage

Claims and A/R team:

- Ongoing SmartCare meeting, testing, progress and workflows
- Review of Payer contracts for Bridgeway unit
- Inspected impact of Aspirus network changes, strategically planned for outcomes
- Onboarding & Training of PPS State reporting clerk
- Worked with Agency Psychiatrist to develop billing workflow
- Exploration of updating electronic fiscal record in SNF/Admissions Electronic Health Records system for efficiencies

Insurance Claims created and submitted for current reporting

- Norwood: 236 claims submitted in the amount of \$863,419
- Edgewater: 109 Claims submitted in the Amount of \$350,784
- Community: 3823 Claims submitted in the amount of \$349,772
  - Accounts Receivable receipts: \$318,903

Service Admission Intakes - by Location

- NHC Admissions: 25, SNH 0
- Bridgeway: 9
- Edgewater: 9
- Community: 71 intakes
  - 1356 appointments scheduled, 883 attended (65%)

TRIP Monies received YTD:

- Norwood: \$34,384
- Community: \$65,549

### **Behavioral Health Division Update by Stephanie Gudmunsen**

We continue to recruit for the Outpatient Clinic Manager position. This position requires both mental health and substance use treatment licensure and experience, in addition to management experience. These requirements make it more challenging to find the right candidate for the position. The position has been vacant since August.

The Mental Health and Substance Use Disorder programs in the Outpatient Clinic continue to have no waiting list. Mental health intake appointments are typically scheduled out 2-4 weeks and substance use intake appointments are typically scheduled within 1-2 weeks of the request. There is also no waiting list for the Day Treatment program.

We received a donation of \$971 from the Knights of Columbus again this year as part of their annual tootsie roll drive to support people with intellectual disabilities. We are grateful for the continued support of this organization and their annual fund raising efforts.

We are in the process of completing upgrades to the Day Treatment/Group room as part of last year's NIATx quality improvement project through the UW-Madison STAR-QI Program. We received our incentive money for participating and will be using this money to complete the project with new chairs and other décor to make the room feel comfortable, inviting and conducive to treatment work

### **Community Resources Update by Steve Budnik**

Transportation: In 2021, the Transportation Program was awarded a 5310 grant to purchase a new bus in 2022. This is an 80/20 grant where the state will cover 80% of the purchase, and the county will cover 20%. Recently, the state required agencies to increase the portion they pay due to procurement costs. For the bus the Human Services Department needs, this equates to an additional \$27,458. Fortunately, Wood County has a healthy trust fund account that can cover this entire cost. The new bus will replace a 2016 bus that currently has 157,000 miles.

WHEAP: The first month of WHEAP for the 2023 season is in the books! Wood County is at 900 paid applications. This is an increase of 74 (8.96%) from 2022. The state is at -11.60% from a year ago. There are many first-time applicants this season. This is most likely due to the increase in fuel costs and media advertising.

## Edgewater Haven Update by Kyle Theiler

In the month of October we had 9 admissions and 6 readmissions.

Census comparison to last year:

October 2021 – 49.58 average census with 5.58 rehab

October 2022 – 47.45 average census with 8.16 rehab

Admissions/Discharges Comparison:

October 2021 – Admissions 12/Discharges 8/Readmissions 4/Deaths 3

October 2022 – Admissions 9/Discharges 10/Readmission 6/Deaths 5

Personnel Updates: Open positions: Nurses – 2 FT .97 RN, 2 FT .97 LPN. CNAs – 1 PT .5 CNA. Dietary – fully staffed.

The month of October was a step in the right direction for recruitment in the nursing department. One of our casual CNAs has taken a part time CNA position. This leaves us with one part time opening for CNA.

We hired a casual registered nurse that begins on November 1<sup>st</sup>. This individual brings lots of nursing experience in long term care. We are excited about this addition and look forward to the casual flexibility they will bring for our scheduler.

Hosting the clinical nursing student class from Mid-State paid off. Two Mid-State students applied at the end of October. We are hopeful we will be able to hire them and bring them on in a CNA/Medication Technician role as they continue on with schooling. We have another nursing cohort starting their clinical rotation on November 4<sup>th</sup>. I will pitch open positions to this group in an effort to get even more staff.

We were able to lower the amount of agency use at the end of October by ending one of our full time agency contracts. We currently are utilizing one agency nurse for 36 hours weekly. Additionally, we have some casual agency nurses that work when needed. Overall, lowering agency going into 2023 will help with the start to our 2023 budget.

COVID-19 Updates: I am happy to report that there were no resident or staff cases of COVID-19 in the month of October. There were some cases among visitors, but it thankfully did not spread to any of our individuals. Our infection prevention coordinator was hard at work administering the new bivalent COVID-19 booster doses. The vast majority of residents took this booster dose. Booster doses amongst staff was close to 50%. I appreciate the work our infection preventionist does to keep our residents and employees safe. There were no further major regulatory changes centered on COVID-19.

Capital Improvement Projects: The boiler project is now slated to finish at the start of November. We are pleased with the work that Tweet Garrot and Complete Control have done to install this new unit.

Networking Events: On October 19<sup>th</sup>, Edgewater Haven celebrated the 40-year anniversary for Kathy Zellner. Currently, Kathy serves as the accountant at Edgewater Haven. Prior to this role, she also worked as a certified nursing assistant and an accounting technician. It is rare to see someone work for this long at one employer. We are grateful for Kathy's service to Edgewater and the entire county.

On October 26<sup>th</sup>, Matthew Passineau and I attended the Lincoln High School's Junior Career Day. At the event, we were able to talk with several students about our roles and what a day is like at Edgewater Haven. We are hopeful that some students might seek employment as CNAs, dietary aides, or activity aides. It is exciting to see youth interested in healthcare and human services positions.

On October 31<sup>st</sup>, Edgewater welcomed back trick or treating for the first time in two years. With the beautiful weather, residents were able to line up outside the main entrance and greet the children. There were over 15 residents and some family members that participated in the festivities. The event was a hit and had over 115 children come.

#### **Norwood Health Center Update by Marissa Kornack**

Our search for a psychiatrist/treatment director continued this month. We are excited to discuss coverage model options with the committee at our November meeting.

#### **Norwood Nursing Department by Liz Masanz**

We continue to use the services of the agency staffing. We have two CNAs and one RN due to medical leaves. We recently hired a casual RN and completed an interview for the last full time RN position. We have had several CNA interviews and have filled both a full time and a part time position.

We will be completing some mock overdose drills in the building throughout the next couple of months. Bridgeway will also be participating.

Admissions Unit: Dr. Reimers continues as our acting treatment director via telehealth through contract, with locum psychiatrist coverage on the weekend. We had 25 admissions and 31 discharges in October, with an average daily census of 9.3.

The staff have been filling in for our occupational therapist who is on leave. Dr. Winemiller (psychologist), the nurses, social workers, and techs have been filling in doing groups during the days. Our occupational therapist is returning the week of November 11.

Long Term Care Unit: Our activity coordinator, Lexi, did another amazing job making Halloween special for the residents. They had a nice party, sang karaoke and trick or treated around the building. We have a total of 26 residents right now, so it's very busy.

The peer specialist is coming every Wednesday to do a group and meet with residents. Residents have been getting enhanced services with AODA group, psychoeducation groups, peer group, and individual counseling services through outpatient.

Plans were finalized for policy and educational changes for the Phase 3 regulations that went into effect at the end of October.

With completing COVID-19 boosters and flu shots this past month, we are turning the focus on getting all pneumonia vaccines up to date.

The long-term care unit had two admissions and zero discharges in October.

#### **Norwood Health Information Department by Jerin Turner**

We continue to recruit for a casual receptionist. We have had a few applicants for this position.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of September were 5,736 with revenue of \$34,073. Congregate meals year to date are 54,307 with revenue of \$300,266.

Food prices continue to rise exponentially. We continue to institute many cost saving tools to do our absolute best to stay within budget.

At the time of writing this, we have one cook and two dietary assistant FTEs open. This continues to make staffing extremely challenging.

### **Norwood Maintenance Department by Lee Ackerman**

*Building Security Upgrades:* The new front entrance doors and locking system are in place and functional. There was an issue with the gap at the bottom of the doors being too large, but this is being addressed by the contractor. The protective film for the glass still needs to be applied and a new procedure for receiving visitors using the video intercom is being sorted out.

*HVAC Upgrades:* All devices and thermostats are now in place and operational for Phase 5 of this project. We now have every residential room equipped with digital thermostats (excluding hospital security rooms) and controls and are able to monitor and adjust through the Desigo software platform. If all goes as planned, we hope to complete the final phase of this project in 2023.

*Grant Opportunity:* Unfortunately, we continue to wait for parts to arrive to complete this work, but expect them to be in place well before the end of the year.

*Auto Repairs:* We have encountered some unusually high auto repair cost so far this year, despite having replaced several older vehicles with newer used minivans. Much of those costs can be directly contributed to damage caused by mice chewing wiring in all three minivans in our fleet. We discovered that most electrical wiring in vehicles made over the last decade use a soy-based insulating sheathing, which is quite attractive to rodents.

We have applied various methods to prevent this from reoccurring including spraying deterring scents under the vehicles, hanging scented repellent in the engine compartment, setting traps, and using mild poisons in secure containers (supplied by our pest control contractor, Orkin). So far this damage has accounted for 33% of the annual repair budget. We will continue to monitor this issue and take every precaution we can to avoid future problems.

*Resident Washing Machine:* One of the two resident-use washing machines stopped working this month. Parts and time were spent on making repairs but it became evident that the cost to make all repairs is not justified considering the cost of replacement. Due to the budget being tight this year, we rotated in an older backup machine to get by until 2023 when a new one will be replaced. If we get to the end of December and other expenses come in less than expected (i.e. heating or snow removal), we may be able to purchase a replacement then.

**Edgewater Credit Card Statement -October 2022**

<b>Date</b>	<b>Description</b>	<b>Nursing 54201</b>	<b>Laundry 54212</b>	<b>Dietary 54213</b>	<b>Maint. 54215</b>	<b>Therapy 54216</b>	<b>Activities 54218</b>	<b>Soc Serv 54219</b>	<b>Admin 54219</b>	<b>Donation Acct</b>
10/5/2022	Hotel stay-conference							\$ 218.00		
10/10/2022	DON council renewal	129.00								
10/3/2022	Express Recycle-TV, refrig, micro				1,092.83					
10/18/2022	WoundCon	119.99								
10/18/2022	Fuel for Bus						94.01			
<hr/>										
<b>Total</b>		<b>\$ 248.99</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,092.83</b>	<b>\$ -</b>	<b>\$ 94.01</b>	<b>\$ 218.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Usage October 2022</b>		<b>\$ 1,653.83</b>								



NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20221204  
 AMOUNT PAID \$ **888.24**

Sum of \$ AMOUNT	Column Labels								
Row Labels	ACCTS REC 2000	ADMIN 2065	BRIDGEWAY 2017	CRISIS 4070	CROSSROADS 2024	DIETARY 2050	LAUNDRY 2051-041	PATHWAYS 2025	Grand Total
000 ACCTS REC*	\$ 39.92								\$ 39.92
172 CONF/TRAIN		\$ (115.00)			\$ 80.00			\$ 80.00	\$ 45.00
270 PURCH SERV		\$ 10.00							\$ 10.00
333 LODGING				\$ (270.00)					\$ (270.00)
340 FOOD						\$ 113.71			\$ 113.71
341 SUPPLIES			\$ 131.08		\$ 403.19		\$ 307.86		\$ 842.13
346 ACTIVITIES					\$ 53.74			\$ 53.74	\$ 107.48
<b>Grand Total</b>	<b>\$ 39.92</b>	<b>\$ (105.00)</b>	<b>\$ 131.08</b>	<b>\$ (270.00)</b>	<b>\$ 536.93</b>	<b>\$ 113.71</b>	<b>\$ 307.86</b>	<b>\$ 133.74</b>	<b>\$ 888.24</b>

\*CLOTHING FOR RESIDENT, WILL BE REPAID WITH VOLUNTEER FUNDS

**CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date: November 17, 2022**

**September Activity:** During the month of October we completed/submitted 296 federal forms to include:

- 29 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 7 Appeals – Higher level review, Notice of Disagreement (appeal)
- 20 new claims for disability compensation
- 0 new claims for veterans pension
- 5 new claims for surviving spouse benefits (DIC or surviving spouse pension)
- 7 new applications for VA Healthcare
- 24 appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 15 burial and marker applications

**Activities:**

1. Completed as of November 09, 2022:
  - a. October 26 – Veteran’s Toxic Exposure Symposium (PACT ACT) Mc Millian Library 2 & 6 PM.
  - b. November 7 – Presentaion on Veterans Benefits/Healthcare to Student Nurses.
  - c. November 8 – Tomah VAMC meeting with CVSO’s and Legislative liaisons.
2. Near Future:
  - a. November 10 – CVSO Association Leadership/Regional Leadership virtual meeting.
  - b. November 10 – Governor’s Veterans Day Kick Off Reception (invite only event).
  - c. November 11 – Veterans Day Speech at Ho-Chunk Casino.
  - d. November 15 – Milwaukee Federal VA Regional Office VSO Call in.
  - e. November 17 - Wisconsin Department of Veterans Affairs Virtual Training Seminar (1.5 hour).
  - f. December 1 – NE & NW CVSO regions joint meeting (Neilsville)
  - g. December 15 – CVSO Association Executivve meeting.

**Office updates:**

1. Office continues to review and reach out to Blue Water Vietnam Navy and Marine personnel. Many veterans have responded and we have submitted claims for compensation. To date Wood County Veterans under this effort have received \$659,225.89 in retroactive payments. Monthly increases totaling \$64,347 or additional \$772,166.76 every year.

Since last month’s report: No new ratings.

**Note:** these are just ratings we initiated by reviewing our records on file and contacting the veteran. It does not include claims brought in to our office by the veteran or the normal benefit maintenance activity we do. To date the retroactive payments and the annual ongoing compensation for this initiative have exceed the annual budget for the department.

2. SFC Heath Robinson Honoring our Promise to Address Comprehensive Toxics Act of 2022 (PACT Act) has been signed into law by the President. VA is starting to formalize their rules and plan of action. Our office in conjunction with the Wisconsin Rapids VFW are held a Veteran Toxic Exposure

Agenda Item 5b – Consent Veterans Department Head Narrative page 2

symposium on October 26<sup>th</sup> at the McMillian Library. Approximately 25 veterans attended. Two have filed or reopened claims with the VA based on the PACT ACT. A one sheet information hadout on Toxic exposure was handed out (see attached).

3. Governor Ever's Blue Ribbon Commission on Veteran's Opportunity. The Governor has taken the Commission's report and has released \$10 Million in ARPA funds to support some of the recommendations. This was announced on October 5<sup>th</sup> with further details to be released. Part of that \$10 million is \$1.5 million to the CVSO/TVSOS. The commission recommended:
  - a. Remove the part time CVSO Grant and fund those two counties as all others - cost \$17,700
  - b. Fully fund the TVSO Grant for maximum grants – Cost \$90,000
  - c. CVSO and TVSOs receive financial support needed to create centralized marketing systems and enhanced connections for families and veterans across areas of need.

The governor's announcement directly mentioned a and b but not c. Currently the CVSO leadership is seeking further information on the actual disposition of the remaining \$1.4 Million. As this is being prepared the WDVA and CVSO Leadership are working on a Press Event during our 17-21 Conference which may include the Governor or at least the WDVA Secretary.

# Veterans TOXIC Exposure updated as of 10/25/2022

## Southwest Asia (Persian Gulf and other areas)

**For Multisymptom undiagnosed illness-** Persian Gulf veteran to include Afghanistan, Israel, Egypt, Turkey, Syria, Jordan, Iraq, Kuwait, Saudi Arabia, The neutral zone between Iraq and Saudi Arabia, Bahrain, Qatar, The United Arab Emirates, Oman, Gulf of Aden, Gulf of Oman, Persian Gulf, Arabian Sea, Red Sea and, the airspace above all these locations.

**Signs or symptoms that may be a manifestation of an undiagnosed illness or a chronic multi-symptom illness include the following:** Fatigue, Unexplained rashes or other dermatological signs or symptoms, Headache, Muscle pain, Joint pain, Neurological signs and symptoms, Neuropsychological signs or symptoms, Signs or symptoms involving the upper or lower respiratory system, Sleep disturbances, Gastrointestinal signs or symptoms, Cardiovascular signs or symptoms, Abnormal weight loss and, Menstrual disorders.

**For Burn Pit exposure -** On or after August 2, 1990- Bahrain, Iraq, Kuwait, Oman, Qatar, Saudi Arabia, Somalia or United Arab Emirates. On or after September 11, 2001- Afghanistan, Djibouti, Egypt, Jordan, Lebanon, Syria, Yemen, Uzbekistan or any other country determined by the Secretary.

Presumptive of Service connection conditions:

- The following types of cancer:
  - Head cancer of any type.
  - Neck cancer of any type.
  - Respiratory cancer of any type.
  - Gastrointestinal cancer of any type.
  - Reproductive cancer of any type.
  - Lymphoma cancer of any type.
  - Lymphomatic cancer of any type.
  - Kidney cancer.
  - Brain cancer.
  - Melanoma.
  - Pancreatic cancer.
- Asthma that was diagnosed after service of the covered veteran
- Chronic obstructive pulmonary disease.
- Constrictive bronchiolitis or obliterative bronchiolitis.
- Emphysema.
- Granulomatous disease.
- Interstitial lung disease.
- Pleuritis.
- Pulmonary fibrosis.
- Sarcoidosis.
- Chronic sinusitis.
- Chronic rhinitis.
- Glioblastoma.

## Vietnam Era Agent Orange:

- Vietnam 1/9/1962- 5/7/1975
- DMZ in Korea 4/1/1968- 8/31/1971
- Thailand 1/9/1962 – 6/30/1976
- Laos 12/1/1965-9/30/1969
- Cambodia (Mimot or Krek, Kampong Province) 4/6/1969-4/30/1969
- Guam or American Samoa or territorial waters 1/9/1962-7/31/1980
- Johnston Atoll or a ship that called at the Atoll 1/1/1972 – 9/30/1977

### Presumptive of Service connection conditions:

- AL amyloidosis
- Chloracne or other acneform disease consistent with chloracne
- Type 2 diabetes (also known as Type II diabetes mellitus or adult-onset diabetes)
- Hodgkin's disease
- All chronic B-cell leukemias (including, but not limited to, hairy-cell leukemia and chronic lymphocytic leukemia)
- Multiple myeloma
- Non-Hodgkin's lymphoma
- Parkinson's disease
- Parkinsonism
- Early-onset peripheral neuropathy
- Porphyria cutanea tarda
- Bladder Cancer
- Prostate cancer
- Respiratory cancers (cancer of the lung, bronchus, larynx, or trachea)
- Soft-tissue sarcoma (other than osteosarcoma, chondrosarcoma, Kaposi's sarcoma, or mesothelioma)
- Hypothyroidism
- Ischemic heart disease (including, but not limited to, acute, subacute, and old myocardial infarction; atherosclerotic cardiovascular disease including coronary artery disease (including coronary spasm) and coronary bypass surgery; and stable, unstable and Prinzmetal's angina)
- Monoclonal Gammopathy of Undetermined Significance
- Hypertension

## Atomic Veterans (Exposed to Radiation)

New locations: Eniwetok Atoll clean up as a radiation exposure site 1/1/1977 – 12/31/1980 & Nuclear response Palomares Spain 1/17/1966-3/31/1967 & Thule Greenland 1/21/68 – 9/25/1968.

Presumptive for numerous cancers.

## Camp Lejeune (August 53- December 87)

Current VA Presumptive list

- Adult leukemia
- Aplastic anemia and other myelodysplastic syndromes
- Bladder cancer
- Kidney cancer
- Liver cancer
- Multiple myeloma
- Non-Hodgkin's lymphoma
- Parkinson's disease

## Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: October 2022

For the range of vouchers: 12220868 - 12220938

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220868	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	10/11/2022	\$1,000.00	P
12220869	FIRST CHOICE FIRE PROTECTION LLC	ELEVATOR SUPPRESSION SYSTEM	10/11/2022	\$84.50	P
12220870	FIRST CHOICE FIRE PROTECTION LLC	KITCHEN HOOD SUPPRESSION SYS	10/11/2022	\$103.50	P
12220871	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	10/11/2022	\$6,100.64	P
12220872	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/11/2022	\$94.01	P
12220873	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	10/11/2022	\$17.50	P
12220874	MID-STATE TECHNICAL COLLEGE	BLS CARDS	10/11/2022	\$70.00	P
12220875	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	10/11/2022	\$17,101.15	P
12220876	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	10/11/2022	\$175.00	P
12220877	AMAZON CAPITAL SERVICES	HVAC FILTERS	10/11/2022	\$205.33	P
12220878	AMAZON CAPITAL SERVICES	REPLACEMENT THERMOSTAT TEFLON	10/11/2022	\$40.99	P
12220879	APOLLO CORPORATION	TURBO CLEAN	10/11/2022	\$112.00	P
12220880	DIRECT SUPPLY INC	LAUNDRY TAPE	10/11/2022	\$109.08	P
12220881	FREEDOM PEST CONTROL LLC	MONTHLY SERVICE	10/11/2022	\$57.00	P
12220882	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	10/11/2022	\$33.00	P
12220883	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	10/11/2022	\$22,783.34	P
12220884	MCKESSON MEDICAL	NURSING SUPPLIES	10/11/2022	\$2,540.03	P
12220885	MCKESSON MEDICAL	NURSING SUPPLIES	10/11/2022	\$298.09	P
12220886	MCKESSON MEDICAL	NURSING SUPPLIES	10/11/2022	\$6.47	P
12220887	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	10/11/2022	\$109.00	P
12220888	STAFFENCY LLC	CONTRACT STAFF 9/25-10/1/22	10/11/2022	\$9,188.75	P
12220889	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/11/2022	\$23.81	P
12220890	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/11/2022	\$4.09	P
12220891	COMPLETE CONTROL	500 PATIO PRO #12-22-008 DOOR	10/12/2022	\$1,235.98	P
12220892	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	10/12/2022	\$13,430.00	P
12220893	EDGEWATER HAVEN	PAYMENT REFUND	10/12/2022	\$10.00	P
12220894	EXPRESS RECYCLING SOLUTIONS	4" FLOURESCENTS BULBS	10/18/2022	\$35.00	P
12220895	WASTE MANAGEMENT	WASTE DISPOSAL	10/18/2022	\$1,259.91	P
12220896	WE ENERGIES	WE ENERGIES	10/18/2022	\$3,533.12	P
12220897	ASPIRUS INC	LABS	10/18/2022	\$240.25	P
12220898	DIRECT SUPPLY INC	GARBAGE DISPOSAL DISHWASH RM	10/18/2022	\$1,625.00	P
12220899	EZ WAY INC	MULTIPURPOSE SLING	10/18/2022	\$243.15	P
12220900	GRAINGER (Edgewater)	LED 4' LIGHT BULBS HVAC FILTER	10/18/2022	\$495.84	P
12220901	MCKESSON MEDICAL	NURSING SUPPLIES	10/18/2022	\$556.84	P

## Committee Report - County of Wood

Edgewater Haven - October 2022

12220868 - 12220938

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12220902	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/18/2022	\$194.09	P
12220903	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/18/2022	\$3,113.47	P
12220904	ROWE FLORAL INC	FUNERAL FLOWERS	10/18/2022	\$29.99	P
12220905	ROWE FLORAL INC	FUNERAL FLOWERS	10/18/2022	\$36.99	P
12220906	STAFFENCY LLC	CONTRACT STAFF 10/2-10/8/22	10/18/2022	\$6,927.50	P
12220907	WIPFLI LLP	MEDICARE THERAPY RATE CONSULT	10/18/2022	\$890.00	P
12220908	KONE INC	ELEVATOR 4TH QTR SERVICE	10/19/2022	\$387.09	P
12220909	BEHAVIORAL SOLUTIONS INC	TELEHEALTH	10/25/2022	\$33.00	P
12220910	KCI USA	WOUND VAC SUPPLIES	10/25/2022	(\$540.96)	P
12220911	KCI USA	WOUND VAC SUPPLIES	10/25/2022	\$2,395.68	P
12220912	ACE HARDWARE	PIPE FITTINGS	10/25/2022	\$44.90	P
12220913	ADCO HEARING PRODUCTS	HEARING AID CLIPS	10/25/2022	\$59.40	P
12220914	AMAZON CAPITAL SERVICES	CLOROX WIPES	10/25/2022	\$65.50	P
12220915	APOLLO CORPORATION	CIDALL AND TURBOCLEAN	10/25/2022	\$234.00	P
12220916	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	10/25/2022	\$1,401.11	P
12220917	COMPLETE CONTROL	400 BILER PUMP PROJ 12-22-002	10/25/2022	\$286.00	P
12220918	COMPLETE CONTROL	400 BOULER PUMP PROJ 12-22-002	10/25/2022	\$1,144.00	P
12220919	HEART OF WIS CHAMBER OF COMMERCE	LUNCH BY THE RIVER	10/25/2022	\$400.00	P
12220920	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	10/25/2022	\$1,814.61	P
12220921	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	10/25/2022	\$1,657.72	P
12220922	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	10/25/2022	\$2,035.31	P
12220923	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	10/25/2022	\$1,648.92	P
12220924	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	10/25/2022	\$1,797.04	P
12220925	MID-STATE TECHNICAL COLLEGE	BLS CARDS	10/25/2022	\$60.00	P
12220926	NASSCO INC	FACIAL TISSUE	10/25/2022	\$282.10	P
12220927	PIGGY WIGGLY SUPERMARKET	ACTIVITY SUPPLIES	10/25/2022	\$32.35	P
12220928	PURCHASE POWER	POSTAGE METER REFILL	10/25/2022	\$251.00	P
12220929	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/25/2022	\$406.23	P
12220930	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/25/2022	\$464.04	P
12220931	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/25/2022	\$456.14	P
12220932	ROWE FLORAL INC	FUNERAL FLOWERS	10/25/2022	\$118.99	P
12220933	STAFFENCY LLC	CONTRACT STAFF 10/9-10/15/22	10/25/2022	\$8,317.50	P
12220934	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/25/2022	\$7.75	P
12220935	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/25/2022	\$231.13	P
12220936	US BANK	CREDIT CARD USAGE	10/25/2022	\$2,704.75	P
12220937	JELLISH WAYNE	MUSIC FOR RESIDENTS	10/26/2022	\$100.00	P
12220938	EGGERT THOMAS M	MUSIC FOR RESIDENTS	10/26/2022	\$100.00	P
<b>Grand Total:</b>				<b>\$122,509.71</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

**Committee Report**  
County of Wood

Report of claims for: Health 15

For the period of: Nov 2022

For the range of vouchers: 15220452 - 15220485

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15220452	MISSION COFFEE HOUSE	PATCH	10/12/2022	\$288.00	P
15220453	AMAZON CAPITAL SERVICES	Office Supplies	10/19/2022	\$64.15	P
15220454	CENTRAL WI CULTURAL CENTER INC	Meeting Expense	10/19/2022	\$122.50	P
15220455	FANDRE ERIN	Hygienist	10/19/2022	\$473.01	P
15220456	HARRIS CASIE E	KC Teisted Ballon Creations	10/19/2022	\$150.00	P
15220457	MCKESSON MEDICAL	WIC Supplies	10/19/2022	\$761.73	P
15220458	SHERMAN ERICA	Meeting Incentives	10/19/2022	\$20.00	P
15220459	THAO BOR	FM Reimbursement	10/19/2022	\$71.00	P
15220460	STUTZMAN DAVID & CHRISTINE	FM Reimbursement	10/19/2022	\$156.00	P
15220461	VANG HOU	FM Reimbursement	10/19/2022	\$92.00	P
15220462	CISEWSKI JAMES	FM Reimbursement	10/19/2022	\$50.00	P
15220463	LOR KOU	FM Reimbursement	10/19/2022	\$338.00	P
15220464	SPEICH MICHAEL	FM Reimbursement	10/19/2022	\$55.00	P
15220465	LOR PA YIA	FM Reimbursement	10/19/2022	\$74.00	P
15220466	VUE SOUA XIONG	FM Reimbursement	10/19/2022	\$95.00	P
15220467	YODER ABE	FM Reimbursement	10/19/2022	\$213.00	P
15220468	US BANK	Bank OF America	10/26/2022	\$6,175.75	P
15220469	ABR EMPLOYMENT SERVICES	Temp Employee	10/26/2022	\$67.77	P
15220470	AMAZON CAPITAL SERVICES	Office Supplies	10/26/2022	\$40.00	P
15220471	AMAZON CAPITAL SERVICES	Office Supplies	10/26/2022	\$206.05	P
15220472	BOUND TREE MEDICAL	Bound Tree Medical	10/26/2022	\$529.60	P
15220473	HEMOCUE AMERICA/RADIOMETER AMERICA	WIC HemoCue	10/26/2022	\$1,512.00	P
15220474	HOTEL MEAD & CONFERENCE CENTER	Hotel Mead	10/26/2022	\$404.08	P
15220475	NORTHSTAR ENVIRONMENTAL TESTING LLC	North Star	10/26/2022	(Voided)	P
15220476	AMAZON CAPITAL SERVICES	Office Supplies	11/02/2022	\$97.67	
15220477	SANOFI PASTEUR	Clinic Supplies	11/02/2022	\$533.82	
15220478	SANOFI PASTEUR	Clinic Supplies	11/02/2022	\$711.77	
15220479	CAP SERVICES INC (Stevens Point)	Interpreter	11/02/2022	\$74.04	
15220480	FANDRE ERIN	Hygienist	11/02/2022	\$200.03	
15220481	GARCIA MARISOL	Interpreter	11/02/2022	\$232.50	
15220482	HACH COMPANY	Annual Service	11/02/2022	\$845.00	
15220483	THOMAS JASON L	Bike Share	11/02/2022	\$623.00	
15220484	UW MADISON	USDA Grant	11/02/2022	\$50,395.75	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15220485	NORTHSTAR ENVIRONMENTAL TESTING LLC	Clearance	11/02/2022	\$18,000.00	
<b>Grand Total:</b>				<b>\$83,672.22</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

## Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: NOVEMBER 2022

For the range of vouchers: 40226135 - 40226288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40226135	AMAZON CAPITAL SERVICES	RELATIVE CAREGIVER SUPPORT	09/30/2022	\$686.57	P
40226136	AMAZON CAPITAL SERVICES	RELATIVE CAREGIVER SUPPORT	09/30/2022	\$1,031.05	P
40226137	BROWNELL MARY	VOLUNTEER-ESCORT RIDE	09/30/2022	\$1,018.40	P
40226138	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	09/30/2022	\$7,995.20	P
40226139	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	09/30/2022	\$507.95	P
40226140	DEREZINSKI ROBERT	VOLUNTEER-ESCORT RIDE	09/30/2022	\$167.50	P
40226141	JUSTICEPOINT INC	ELECTRONIC MONITORING	09/30/2022	\$133.65	P
40226142	KUENNEN JOAN	VOLUNTEER-ESCORT RIDE	09/30/2022	\$1,200.70	P
40226143	NORWOOD HEALTH CENTER	INSURANCE PAYMENT	09/30/2022	\$208.48	P
40226144	OPTIONS LAB INC	DRUG TESTING SERVICES	09/30/2022	\$70.00	P
40226145	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	09/30/2022	\$805.00	P
40226146	SOUTH WOOD COUNTY YMCA	RELATIVE CAREGIVER SUPPORT	09/30/2022	\$330.00	P
40226147	SOUTH WOOD COUNTY YMCA	RESIDENTIAL IMD SERVICES	09/30/2022	(Voided)	P
40226148	TESSEN ROGER	VOLUNTEER-ESCORT RIDES	09/30/2022	\$47.50	P
40226149	WELLPOINT CARE NETWORK INC	TREATMENT FOSTER CARE	09/30/2022	\$6,352.83	P
40226150	WOOD WENDY	VOLUNTEER-ESCORT RIDE	09/30/2022	\$959.38	P
40226151	AMAZON CAPITAL SERVICES	CLTS	10/19/2022	\$309.98	P
40226152	AMAZON CAPITAL SERVICES	CLTS	10/19/2022	\$13.99	P
40226153	AMAZON CAPITAL SERVICES	CLTS	10/19/2022	\$77.39	P
40226154	AMAZON CAPITAL SERVICES	CLTS	10/19/2022	\$32.49	P
40226155	AMAZON CAPITAL SERVICES	SUPPLIES	10/19/2022	\$99.95	P
40226156	AMAZON CAPITAL SERVICES	SUPPLIES	10/19/2022	\$16.89	P
40226157	AMAZON CAPITAL SERVICES	TSSF APPROVED - SUPPLIES	10/19/2022	\$38.99	P
40226158	AMAZON CAPITAL SERVICES	SUPPLIES	10/19/2022	\$199.55	P
40226159	AMAZON CAPITAL SERVICES	SUPPLIES	10/19/2022	\$15.19	P
40226160	AMAZON CAPITAL SERVICES	SUPPLIES	10/19/2022	\$17.48	P
40226161		FSET APPROVED - REIMBURSEMENT	10/19/2022	\$24.00	P
40226162	CAREY GROUP PUBLISHING	ADP SUPPLIES	10/19/2022	\$220.00	P
40226163	CITY OF WAUSAU	FSET APPROVED - TRANSPORTATION	10/19/2022	\$2,000.00	P
40226164	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVER ED	10/19/2022	\$320.00	P
40226165		IL APPROVED - TRANSPORTATION	10/19/2022	\$200.00	P
40226166	ENTERPRISE RENT-A-CAR	RENTAL CAR	10/19/2022	\$104.52	P
40226167	FLOWINGRIVER COUNSEULTING LLC	TRAINING	10/19/2022	\$1,575.00	P
40226168		FSET APPROVED - HOUSING	10/19/2022	\$285.00	P

HUMAN SERVICES - NOVEMBER 2022

40226135 - 40226288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40226169		STATE PASSTHROUGH FUNDS	10/19/2022	\$120.00	P
40226170	NRC HEALTH	CREDENTIALING SERVICES	10/19/2022	\$1,677.87	P
40226171	PFEIFFER AUTO REPAIR	FSET APPROVED - AUTO REPAIR	10/19/2022	\$1,800.00	P
40226172	RUNNING INC	FSET APPROVED - TRANSPORTATION	10/19/2022	\$3,000.00	P
40226173	RUNNING INC	FSET APPROVED - TRANSPORTATION	10/19/2022	\$750.00	P
40226174		STATE PASSTHROUGH FUNDS	10/19/2022	\$278.00	P
40226175		STATE PASSTHROUGH FUNDS	10/19/2022	\$60.00	P
40226176		FSET APPROVED - DMV	10/19/2022	\$282.54	P
40226177		RESTITUTION	10/19/2022	\$188.32	P
40226178	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$26.99	P
40226179	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$278.65	P
40226180	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$53.97	P
40226181	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$44.53	P
40226182	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$318.26	P
40226183	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$1,184.73	P
40226184	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$158.76	P
40226185	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$77.73	P
40226186	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$475.97	P
40226187	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$27.91	P
40226188	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$73.19	P
40226189	STAPLES ADVANTAGE	SUPPLIES	10/19/2022	\$13.31	P
40226190		REFUND	10/19/2022	\$300.00	P
40226191	BREWERS POINT APARTMENTS	IL APPROVED - HOUSING	11/01/2022	\$760.00	P
40226192	L & N INNOVATION LLC	IL APPROVED - HOUSING	11/01/2022	\$400.00	P
40226193	TIMBERWOLF SUITES	IL APPROVED - HOUSING	11/01/2022	\$697.00	P
40226194	CW SOLUTIONS LLC	CONTRACTED SERVICES	09/30/2022	\$15,852.97	P
40226195	CW SOLUTIONS LLC	AUGUST 2022 FSET VIDEO EXPENSE	09/30/2022	\$895.70	P
40226196	CW SOLUTIONS LLC	AUGUST 2022 VIDEO PARTICIPANT	09/30/2022	\$1,373.27	P
40226197	CW SOLUTIONS LLC	SEPT 2022 VIDEO PARTICIPANT	09/30/2022	\$105.95	P
40226198	CW SOLUTIONS LLC	SEPT 2022 FSET VIDEO EXPENSE	09/30/2022	\$742.31	P
40226199	CW SOLUTIONS LLC	SEPT 2022 VIDEO PROJECT EXPENS	09/30/2022	\$1,350.48	P
40226200	CW SOLUTIONS LLC	SEPT 2022 FSET SUPPLEMENT	09/30/2022	\$231.97	P
40226201	SHRADER LISA	REIMBURSEMENT	09/30/2022	\$32.95	P
40226202	TERESINSKI KARRIANN	REIMBURSEMENT	09/30/2022	\$34.73	P
40226203	TERESINSKI KARRIANN	REIMBURSEMENT	09/30/2022	\$88.62	P
40226204	TERESINSKI KARRIANN	REIMBURSEMENT	09/30/2022	\$132.84	P
40226205	THIEL STACEY	REIMBURSEMENT	09/30/2022	\$34.86	P
40226206	BRAGG KELLY	REIMBURSEMENT	10/19/2022	\$28.44	P
40226207	HACKMAN KAYLA	REIMBURSEMENT	10/19/2022	\$30.28	P
40226208	JUSTICE TINA	REIMBURSEMENT	10/19/2022	\$12.80	P
40226209	JUSTICE TINA	REIMBURSEMENT	10/19/2022	\$19.86	P
40226210	NORTHWOODS TRANSIT CONNECTIONS	FSET APPROVED - TRANSPORTATION	10/19/2022	\$360.00	P
40226211	PORTAGE CO REGISTER OF DEEDS	FSET APPROVED - BIRTH CERT	10/19/2022	\$20.00	P
40226212	REGISTRATION FEE TRUST	FSET APPROVED - DMV	10/19/2022	\$34.00	P

HUMAN SERVICES - NOVEMBER 2022

40226135 - 40226288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40226213	RIVER CITY CAB	IL APPROVED - TRANSPORTATION	10/19/2022	\$400.00	P
40226214	RYO'S DRIVING SCHOOL LLC	FSET APPROVED - DRIVER ED	10/19/2022	\$150.00	P
40226215	THIEL STACEY	REIMBURSEMENT	10/19/2022	\$49.07	P
40226216	ZIEHER ASHLEY	REIMBURSEMENT	10/19/2022	\$27.82	P
40226217	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVED - LICENSE FEE	10/19/2022	\$20.00	P
40226218	[REDACTED]	IL APPROVED - HOUSING	11/01/2022	\$500.00	P
40226219	AMAZON CAPITAL SERVICES	CLTS	10/26/2022	\$20.27	P
40226220	AMAZON CAPITAL SERVICES	CLTS	10/26/2022	(\$15.99)	P
40226221	AMAZON CAPITAL SERVICES	CLTS	10/26/2022	(\$4.28)	P
40226222	AMAZON CAPITAL SERVICES	SUPPLIES	10/26/2022	\$43.20	P
40226223	AMAZON CAPITAL SERVICES	SUPPLIES	10/26/2022	\$31.96	P
40226224	AMAZON CAPITAL SERVICES	TSSF APPROVED - SUPPLIES	10/26/2022	\$44.99	P
40226225	AMAZON CAPITAL SERVICES	TSSF APPROVED - SUPPLIES	10/26/2022	\$299.98	P
40226226	AMAZON CAPITAL SERVICES	DRIVER SUPPLIES	10/26/2022	\$166.40	P
40226227	AMAZON CAPITAL SERVICES	WHEAP SUPPLIES	10/26/2022	\$3,449.81	P
40226228	CANDLEWOOD PROPERTY MANAGEMENT LLC	TSSF APPROVED - HOUSING	10/26/2022	\$540.00	P
40226229	CLARITY CARE INC	RESIDENTIAL SERVICES	10/26/2022	\$3,873.78	P
40226230	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVER ED	10/26/2022	\$363.00	P
40226231	CREATE CONNECT REFLECT	CCS CONTRACTED SERVICES	10/26/2022	\$912.78	P
40226232	DRAXLER'S SERVICE CENTER	BUS MAINTENANCE	10/26/2022	\$110.50	P
40226233	ED'S AUTO	FSET APPROVED - AUTO REPAIR	10/26/2022	\$1,796.00	P
40226234	EXPERIAN HEALTH INC	AUGUST SERVICES	10/26/2022	\$153.86	P
40226235	FIRST AVENUE SERVICE LLC	FSET APPROVED - AUTO REPAIR	10/26/2022	\$439.57	P
40226236	FRONTIER	TELEPHONE EXPENSE	10/26/2022	\$131.66	P
40226237	FUN AND FUNCTION	CLTS	10/26/2022	\$299.90	P
40226238	INNOVATIVE WISCONSIN LLC	VOCATIONAL SERVICES	10/26/2022	\$1,717.50	P
40226239	KWIK TRIP INC	CW GAS CARDS	10/26/2022	\$983.25	P
40226240	LE PHILLIPS LIBERTAS TREATMENT CENTER	TREATMENT HOUSING	10/26/2022	\$2,160.00	P
40226241	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	10/26/2022	\$21,061.19	P
40226242	MEMORY LANE FARM INC	RESIDENTIAL SERVICES	10/26/2022	\$1,458.10	P
40226243	MEMORY LANE FARM INC	RESIDENTIAL SERVICES	10/26/2022	\$1,400.60	P
40226244	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	10/26/2022	\$3,366.00	P
40226245	NEKOOSA CAR CARE LLC	FSET APPROVED - AUTO REPAIR	10/26/2022	\$727.56	P
40226246	NOVA COUNSELING SERVICES	HOUSING	10/26/2022	\$609.62	P
40226247	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	10/26/2022	\$12,707.03	P
40226248	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	10/26/2022	\$12,384.54	P
40226249	[REDACTED]	RESPIRE	10/26/2022	\$200.00	P
40226250	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	10/26/2022	\$25,592.15	P
40226251	STAPLES ADVANTAGE	SUPPLIES	10/26/2022	\$63.19	P
40226252	STAPLES ADVANTAGE	SUPPLIES	10/26/2022	\$123.34	P
40226253	SWITS LTD	INTERPRETER	10/26/2022	\$140.00	P
40226254	WHEN LIFE IS A PUZZLE COUNSELING & CONSULTING	CCS CONTRACTED SERVICES	10/26/2022	\$1,111.50	P
40226255	WHEELS OF INDEPENDENCE INC	CLIENT RIDE	10/26/2022	\$150.00	P

HUMAN SERVICES - NOVEMBER 2022

40226135 - 40226288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40226256	103 ELM STREET LLC	DC STEINLE RENT	11/01/2022	\$9,396.17	P
40226257	MARION PROPERTY MANAGEMENT LLC THE	IL APPROVED - HOUSING	11/01/2022	\$600.00	P
40226258	[REDACTED]	IL APPROVED - HOUSING	11/01/2022	\$425.00	P
40226259	THE VILLAS AT MARSHFIELD	FSET APPROVED - HOUSING	11/01/2022	\$469.00	P
40226260	[REDACTED]	IL APPROVED - HOUSING	11/01/2022	\$655.00	P
40226261	JUSTICE TINA	REIMBURSEMENT	10/26/2022	\$52.10	P
40226262	REGISTRATION FEE TRUST	FSET APPROVED - DMV	10/26/2022	\$186.00	P
40226263	REGISTRATION FEE TRUST	FSET APPROVED - DMV	10/26/2022	\$28.00	P
40226264	REGISTRATION FEE TRUST	FSET APPROVED - DMV	10/26/2022	\$35.00	P
40226265	US BANK	US BANK CC PAYMENT	10/26/2022	\$5,977.90	P
40226266	1ST AVE AUTO SERVICE	FSET APPROVED AUTO REPAIR	11/03/2022	\$1,749.06	P
40226267	ACCOLADE AUTO SERVICES	FSET APPROVED AUTO REPAIR	10/31/2022	\$1,789.84	P
40226268	AMAZON CAPITAL SERVICES	APR ARPA EXPENSES	10/31/2022	\$53.38	P
40226269	[REDACTED]	IL APPROVED HOUSING ASSIST	11/03/2022	\$1,025.00	P
40226270	[REDACTED]	IL APPROVED REIMBURSEMENT	10/31/2022	\$200.00	P
40226271	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	10/31/2022	\$35.46	P
40226272	WISCONSIN MEDIA	TPR HEARING NOTICE	10/31/2022	\$43.54	P
40226273	[REDACTED]	CLIENT REIMBURSEMENT	10/31/2022	\$1,527.78	P
40226274	LE PHILLIPS LIBERTAS TREATMENT CENTER	ROOM AND BOARD EXPENSE	10/31/2022	\$1,440.00	P
40226275	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED BUS PASS	10/31/2022	\$25.00	P
40226276	[REDACTED]	IL APPROVED REIMBURSEMENT	10/31/2022	\$319.67	P
40226277	SOLARUS	PHONE EXPENSE - BRIDGEWAY	10/31/2022	\$90.44	P
40226278	CW SOLUTIONS LLC	CONTRACTED SERVICES	10/31/2022	\$14,507.01	P
40226279	CW SOLUTIONS LLC	FSET SERVICES	10/31/2022	\$100,733.11	P
40226280	FLEISNER KELLY	CW CAR RENTAL GAS	10/31/2022	\$33.00	P
40226281	JUSTICE TINA	SUPERVISED VISIT TRANSPORT	10/31/2022	\$34.64	P
40226282	SCHECKEL KASSIE	FSET APPROVED DL FEE	10/31/2022	\$20.00	P
40226283	TEAM MATTHEWS	FSET APPROVED AUTO REPAIR	10/31/2022	\$1,800.00	P
40226284	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	11/03/2022	\$60.00	P
40226285	REGISTRATION FEE TRUST	FSET APPROVE DL FEE	10/31/2022	\$269.50	P
40226286	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/31/2022	\$304.50	P
40226287	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	11/02/2022	\$35.00	P
40226288	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	11/02/2022	\$28.00	P
<b>Grand Total:</b>				<b>\$305,202.34</b>	

Signatures

Committee Chair: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
Committee Member: \_\_\_\_\_

# Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: NOVEMBER 2022

For the range of vouchers: 20221166 - 20221278

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20221166	CITY OF MARSHFIELD	LAB ANALYSES	10/06/2022	\$47.00	P
20221167	GAPPA SECURITY SOLUTIONS LLC	PROJECT #20-22-007	08/31/2022	\$2,863.50	P
20221168	GPM SOUTHEAST LLC	FUEL-MOWER	09/14/2022	\$50.44	P
20221169	GPM SOUTHEAST LLC	FUEL	09/14/2022	\$39.55	P
20221170	GPM SOUTHEAST LLC	FUEL	09/16/2022	\$42.93	P
20221171	GPM SOUTHEAST LLC	FUEL-MEAL TRUCK	09/26/2022	\$77.50	P
20221172	MARSHFIELD LABORATORIES	COVID TESTING-5 EMPLOYEES	10/04/2022	\$370.00	P
20221173	WASTE MANAGEMENT	CONTRACT SERVICES	10/03/2022	\$550.94	P
20221174	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	10/12/2022	\$15,441.65	P
20221175	MOBILEXUSA	ADMISSIONS XRAY-MULAC	09/30/2022	\$86.00	P
20221176	MOBILEXUSA	ADMISSIONS XRAY-NORDMAN	09/30/2022	\$74.00	P
20221177	WOODFIELD INN & SUITES	HOTEL STAY-ROEHRICH 9.30-10.2	10/03/2022	\$159.98	P
20221178	MARSHFIELD CLINIC	EMPLOYEE PHYSICALS-2	09/30/2022	\$90.00	P
20221179	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	10/04/2022	\$236.00	P
20221180	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	10/04/2022	\$190.18	P
20221181	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	10/07/2022	\$218.00	P
20221182	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	10/07/2022	\$201.92	P
20221183	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	10/11/2022	\$174.24	P
20221184	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	10/11/2022	\$235.00	P
20221185	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	10/14/2022	\$235.00	P
20221186	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	10/14/2022	\$236.12	P
20221187	COMPLETE CONTROL	EQUIPMENT REPAIR	10/12/2022	\$6,100.00	P
20221188	COMPLETE CONTROL	BUILDING UPKEEP	10/12/2022	\$14,000.00	P
20221189	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/29/2022	\$5.97	P
20221190	MENARDS-MARSHFIELD	MAINTENANCE & AUTO SUPPLIES	10/03/2022	\$191.09	P
20221191	TOTAL ELECTRIC SERVICE INC	PROJECT #20-22-005	10/06/2022	\$12,800.00	P
20221192	TOTAL ELECTRIC SERVICE INC	PROJECT #20-22-005	10/06/2022	\$5,700.00	P
20221193	TOTAL ELECTRIC SERVICE INC	PROJECT #20-22-005	10/06/2022	\$2,500.00	P
20221194	WIPFLI LLP	HHS PRF REPORTING	10/08/2022	\$340.00	P
20221195	DISH NETWORK	SATELITE TV SERVICE	10/04/2022	\$171.99	P
20221196	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEE	09/15/2022	\$5,440.00	P
20221197	STAFFENCY LLC	CONTRACT RN/CNA-WE 10.8.22	10/08/2022	\$11,971.87	P
20221198	AMAZON CAPITAL SERVICES	COVID SUPPLIES	10/03/2022	\$316.00	P
20221199	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	10/03/2022	\$29.98	P

NORWOOD HEALTH CENTER -  
NOVEMBER 2022

20221166 - 20221278

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20221200	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/07/2022	\$279.99	P
20221201	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/11/2022	\$44.89	P
20221202	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/07/2022	\$19.99	P
20221203	WPS HEALTH INSURANCE	INS PYMT REFUND-JK	10/13/2022	\$4.65	P
20221204	US BANK	US BANK CHARGES-OCT 2022	10/18/2022	\$888.24	P
20221205	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	10/10/2022	\$841.04	P
20221206	FRONTIER	PHONE/FAX	10/16/2022	\$226.92	P
20221207	GAPPA SECURITY SOLUTIONS LLC	PROJECT #20-22-007	10/11/2022	\$5,388.76	P
20221208	GAPPA SECURITY SOLUTIONS LLC	PROJECT #20-22-007	10/11/2022	\$306.00	P
20221209	GAPPA SECURITY SOLUTIONS LLC	PROJECT #20-22-007	10/11/2022	\$19,342.57	P
20221210	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 10/1 & 10/2	10/13/2022	\$5,169.50	P
20221211	JACKSON & COKER LOCUMTENANS LLC	DR RAMAR 10/7-10/9	10/13/2022	\$5,832.00	P
20221212	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/07/2022	(\$74.10)	P
20221213	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2022	\$437.13	P
20221214	V & H AUTOMOTIVE	AUTO REPAIRS	10/24/2022	\$329.91	P
20221215	WE ENERGIES	NATURAL GAS SERVICE	10/12/2022	\$4,467.35	P
20221216	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	10/11/2022	\$97.00	P
20221217	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	10/11/2022	\$19.99	P
20221218	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES-MG	10/18/2022	\$39.95	P
20221219	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/23/2022	\$74.65	P
20221220	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES-SF	10/27/2022	\$12.35	P
20221221	AMAZON CAPITAL SERVICES	COVID SUPPLIES	10/28/2022	\$316.00	P
20221222	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	10/18/2022	\$236.12	P
20221223	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	10/18/2022	\$235.00	P
20221224	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	10/21/2022	\$69.60	P
20221225	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	10/21/2022	\$274.00	P
20221226	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	10/25/2022	\$69.08	P
20221227	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	10/25/2022	\$222.00	P
20221228	BLUE NORTHERN DISTRIBUTING INC	DIETARY FOOD	10/28/2022	\$191.60	P
20221229	BLUE NORTHERN DISTRIBUTING INC	CONGREGATE FOOD	10/28/2022	\$255.00	P
20221230	CAPE COD SYSTEMS CORPORATION	PROJECT #20-22-003	10/11/2022	\$2,247.48	P
20221231	CHEMSEARCH	MAINTENANCE SUPPLIES	10/10/2022	\$877.15	P
20221232	COMPLETE CONTROL	EQUIPMENT REPAIR	10/21/2022	\$31.16	P
20221233	GAPPA SECURITY SOLUTIONS LLC	PROJECT #20-22-007	10/11/2022	\$500.00	P
20221234	JACKSON & COKER LOCUMTENANS LLC	DR HOENECKE 10.19 & 10.20	10/27/2022	\$5,150.00	P
20221235	JACKSON & COKER LOCUMTENANS LLC	DR FERNANDEZ 10.20-10.22	10/27/2022	\$5,143.50	P
20221236	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/03/2022	\$460.50	P
20221237	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/06/2022	\$4,527.25	P
20221238	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/10/2022	\$541.66	P
20221239	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/13/2022	\$1,955.27	P
20221240	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	10/15/2022	\$30.00	P
20221241	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/17/2022	\$545.71	P
20221242	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/20/2022	\$2,421.65	P
20221243	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/24/2022	\$494.04	P

NORWOOD HEALTH CENTER -  
NOVEMBER 2022

20221166 - 20221278

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20221244	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	10/25/2022	(\$20.36)	P
20221245	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/27/2022	\$3,245.64	P
20221246	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/31/2022	\$405.89	P
20221247	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/03/2022	\$4,527.59	P
20221248	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/04/2022	(\$7.63)	P
20221249	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/06/2022	\$1,502.18	P
20221250	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/10/2022	\$3,185.08	P
20221251	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/13/2022	\$664.77	P
20221252	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/17/2022	\$3,376.87	P
20221253	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/20/2022	\$2,176.92	P
20221254	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/24/2022	\$3,300.82	P
20221255	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/27/2022	\$1,615.56	P
20221256	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/31/2022	\$3,204.29	P
20221257	MCKESSON MEDICAL	NURSING SUPPLIES	10/03/2022	\$14.50	P
20221258	MCKESSON MEDICAL	NURSING SUPPLIES	10/03/2022	\$31.06	P
20221259	MCKESSON MEDICAL	COVID & NURSING SUPPLIES	10/04/2022	\$1,220.29	P
20221260	MCKESSON MEDICAL	NURSING SUPPLIES	10/04/2022	\$5.32	P
20221261	MCKESSON MEDICAL	NURSING SUPPLIES	10/04/2022	\$23.39	P
20221262	MCKESSON MEDICAL	NURSING SUPPLIES	10/04/2022	\$4.10	P
20221263	MCKESSON MEDICAL	COVID SUPPLIES	10/04/2022	\$539.82	P
20221264	MCKESSON MEDICAL	COVID SUPPLIES	10/11/2022	\$137.36	P
20221265	MCKESSON MEDICAL	NURSING SUPPLIES	10/14/2022	\$4.00	P
20221266	MCKESSON MEDICAL	NURSING SUPPLIES	10/18/2022	\$10.64	P
20221267	MCKESSON MEDICAL	NURSING SUPPLIES	10/18/2022	\$9.94	P
20221268	MCKESSON MEDICAL	COVID & NURSING SUPPLIES	10/18/2022	\$1,181.29	P
20221269	MCKESSON MEDICAL	NURSING SUPPLIES	10/18/2022	\$23.39	P
20221270	MCKESSON MEDICAL	NURSING SUPPLIES	10/21/2022	\$9.18	P
20221271	MCKESSON MEDICAL	COVID & NURSING SUPPLIES	10/28/2022	\$1,198.44	P
20221272	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/12/2022	\$7.96	P
20221273	MITTENS HOME APPLIANCES	EQUIPMENT REPAIR	10/24/2022	\$25.00	P
20221274	NASSCO INC	HSKP/LAUNDRY SUPPLIES	10/11/2022	\$221.72	P
20221275	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	10/31/2022	\$59.15	P
20221276	SOLARUS	PHONE SERVICE	11/01/2022	\$52.43	P
20221277	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/25/2022	\$46.22	P
20221278	STAFFENCY LLC	CONTRACT RN/CNA-WE 10.15.22	10/15/2022	\$10,962.50	P
<b>Grand Total:</b>				<b>\$194,694.72</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

# Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: NOVEMBER 2022

For the range of vouchers: 31220028 - 31220028

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31220028	US BANK	WEBINER,CLIENT SUPPLIES & MEDS	10/18/2022	\$123.93	P
<b>Grand Total:</b>				<b>\$123.93</b>	

### Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Edgewater Haven Nursing Home  
 Friday, September 30, 2022

	<b>2022</b>	<b>2021</b>
<b>ASSETS</b>		
Cash and investments	4,264.96	6,647.01
Receivables:		
Miscellaneous	61,197.28	56,367.76
Due from other governments	531,105.01	375,493.07
Due from other funds	357,183.99	(16,142.85)
Inventory of supplies, at cost	58,290.94	66,094.59
Land	245,459.92	245,459.92
Buildings	8,151,261.90	8,144,347.74
Machinery and equipment	2,065,967.88	2,097,201.91
Accumulated Depreciation	(6,529,704.65)	(6,522,458.94)
Unamortized debt discounts	1,783,812.68	206,667.46
<b>TOTAL ASSETS</b>	<b>6,728,839.91</b>	<b>4,659,677.67</b>
 <b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Accrued compensation	126,582.21	116,612.59
Special deposits	3,336.26	5,434.21
Accrued vacation and sick pay	556,864.36	569,090.89
Deferred property tax	237,874.74	232,801.70
General obligation debt	2,371,293.49	622,329.82
Retirement prior service obligation	(813,955.81)	(322,194.84)
<b>Total Liabilities</b>	<b>2,481,995.25</b>	<b>1,224,074.37</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	594,108.56	(850,176.33)
Income summary	(226,998.12)	406,045.41
Total Fund Equity	4,246,844.66	3,435,603.30
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>6,728,839.91</b>	<b>4,659,677.67</b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department-Community  
 Friday, September 30, 2022

	<b>2022</b>	<b>2021</b>
<b>ASSETS</b>		
Cash and investments	150,658.80	233,207.09
Receivables:		
Miscellaneous	471,648.41	818,056.34
Due from other governments	3,809,898.61	1,811,524.02
Due from other funds	6,148,112.20	7,515,432.19
Prepaid expenses/expenditures	14,556.74	20,802.51
<b>TOTAL ASSETS</b>	<b>10,594,874.76</b>	<b>10,399,022.15</b>
 <b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	605,925.00	605,925.00
Accrued compensation	452,377.94	364,468.10
Special deposits	11,843.75	11,843.75
Due to other governments	3,979,853.43	3,747,306.90
Deferred revenue	1,711,979.05	1,427,566.02
Deferred property tax	1,771,407.53	1,733,586.04
<b>Total Liabilities</b>	<b>8,533,386.70</b>	<b>7,890,695.81</b>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	797,144.74	295,447.62
Reserved for prepaid expenditures	13,705.67	21,128.43
Undesignated	0.00	(153,234.00)
Income summary	1,250,637.65	2,344,984.29
<b>Total Fund Equity</b>	<b>2,061,488.06</b>	<b>2,508,326.34</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>10,594,874.76</b>	<b>10,399,022.15</b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Norwood Health Center  
 Friday, September 30, 2022

	<b>2022</b>	<b>2021</b>
<b>ASSETS</b>		
Cash and investments	147,556.55	148,307.03
Receivables:		
Miscellaneous	1,484,805.87	1,341,973.89
Due from other funds	(1,146,990.91)	(1,214,741.57)
Inventory of supplies, at cost	80,541.05	67,697.36
Land	376,996.65	391,806.15
Buildings	4,533,306.42	4,319,486.51
Machinery and equipment	2,781,600.53	2,344,624.92
Accumulated Depreciation	(5,183,213.12)	(4,816,725.25)
Unamortized debt discounts	2,408,645.18	287,499.57
<b>TOTAL ASSETS</b>	<b>5,483,248.22</b>	<b>2,869,928.61</b>
 <b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	8,448.01	3,636.17
Accrued compensation	163,859.50	146,889.56
Special deposits	17,101.23	18,036.96
Accrued vacation and sick pay	539,188.34	578,230.09
Deferred revenue	875,060.73	994,909.17
Deferred property tax	688,130.76	624,990.28
General obligation debt	3,198,261.95	793,059.22
Retirement prior service obligation	(1,295,595.66)	(587,138.70)
<b>Total Liabilities</b>	<b>4,194,454.86</b>	<b>2,572,612.75</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	815,480.21	(2,321.21)
Income summary	(226,594.71)	(400,270.79)
Total Fund Equity	1,288,793.36	297,315.86
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>5,483,248.22</b>	<b>2,869,928.61</b>

County of Wood  
Detailed Income Statement  
For the Nine Months Ending Friday, September 30, 2022  
Human Services Department-Combined

	2022			
	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$8,092,239.01	\$10,789,652.00	(\$2,697,412.99)	(25.00%)
Total Taxes	8,092,239.01	10,789,652.00	(2,697,412.99)	(25.00%)
Intergovernmental Revenues				
Relief Funding	117,204.22		117,204.22	0.00%
State Aid & Grants	5,931.00		5,931.00	0.00%
State Aid & Grants	11,967,851.45	14,789,310.61	(2,821,459.16)	(19.08%)
Total Intergovernmental	12,090,986.67	14,789,310.61	(2,698,323.94)	(18.25%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	12,906,007.83	19,716,421.18	(6,810,413.35)	(34.54%)
Third Party Awards & Settlements	193,700.00	294,025.93	(100,325.93)	(34.12%)
Contractual Adjustment-Unified & Norwood	(2,686,462.32)	(4,250,300.15)	1,563,837.83	(36.79%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
Total Public Charges for Services	10,404,245.51	15,775,646.96	(5,371,401.45)	(34.05%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	266,521.90	682,900.00	(416,378.10)	(60.97%)
Intergovernmental Transfer Program Rev	347,300.00	555,083.00	(207,783.00)	(37.43%)
Total Charges to Other Governments	613,821.90	1,237,983.00	(624,161.10)	(50.42%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	1,032.50	40,000.00	(38,967.50)	(97.42%)
Total Interdepartmental Charges	1,032.50	40,000.00	(38,967.50)	(97.42%)
Total Intergovernmental Charges for Services	614,854.40	1,277,983.00	(663,128.60)	(51.89%)
Miscellaneous				
Interest	96.16	50.00	46.16	92.32%
Donations & Contributions	228.66		228.66	0.00%
Recovery of PYBD & Contractual Adj	44,304.58	35,000.00	9,304.58	26.58%
Meal/Vending/Misc Income	11,614.66	24,827.95	(13,213.29)	(53.22%)
Other Miscellaneous	20,795.35	26,273.88	(5,478.53)	(20.85%)
Total Miscellaneous	77,039.41	86,151.83	(9,112.42)	(10.58%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Contributions from General Fund	489,280.76		489,280.76	0.00%
Total Other Financing Sources	489,280.76	66,456.95	422,823.81	636.24%
<b>TOTAL REVENUES</b>	<b>31,768,645.76</b>	<b>42,785,201.35</b>	<b>(11,016,555.59)</b>	<b>(25.75%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	2,868,071.08	4,384,765.23	1,516,694.15	34.59%
Edgewater-Housekeeping	119,683.04	161,785.49	42,102.45	26.02%
Edgewater-Dietary	517,522.13	748,947.14	231,425.01	30.90%
Edgewater-Laundry	78,998.99	110,540.35	31,541.36	28.53%
Edgewater-Maintenance	303,804.65	415,106.21	111,301.56	26.81%
Edgewater-Activities	130,977.79	175,489.12	44,511.33	25.36%
Edgewater-Social Services	131,161.81	176,064.03	44,902.22	25.50%
Edgewater-Administration	601,763.40	753,382.72	151,619.32	20.13%
Edgewater Grant Funded	22,179.38		(22,179.38)	0.00%
Human Services-Child Welfare	3,107,526.38	4,378,674.04	1,271,147.66	29.03%
Human Services- Youth Aids	2,142,849.92	3,251,919.61	1,109,069.69	34.11%
Human Services- Child Care	113,455.35	184,702.42	71,247.07	38.57%
Human Services- Transportation	244,678.83	459,239.25	214,560.42	46.72%
Human Services-ESS	1,235,512.82	1,683,636.71	448,123.89	26.62%
Human Services-FSET	3,200,805.32	4,220,595.73	1,019,790.41	24.16%
Human Services-LIHEAP	80,586.50	113,464.29	32,877.79	28.98%
Human Services-Birth to Three	407,137.86	578,332.36	171,194.50	29.60%
Human Services- FSP	63,685.46	73,375.56	9,690.10	13.21%
Human Services-Child Waivers	402,990.10	579,930.89	176,940.79	30.51%

County of Wood  
Detailed Income Statement  
For the Nine Months Ending Friday, September 30, 2022  
Human Services Department-Combined

	2022		Variance	Variance %
	Actual	Budget		
Human Services-CTT/CSP	329,824.94	594,872.23	265,047.29	44.56%
Human Services-OPC, MH	1,050,306.01	1,462,960.61	412,654.60	28.21%
Human Services-CCS	1,796,317.53	2,601,143.52	804,825.99	30.94%
Human Services-Crisis, Legal Services	858,220.66	1,229,881.63	371,660.97	30.22%
Human Services-MH Contracts	878,329.91	1,082,677.00	204,347.09	18.87%
Human Services-OPC, AODA	311,772.64	464,879.44	153,106.80	32.93%
Human Services- OPC, Day Treatment	56,915.13	83,787.59	26,872.46	32.07%
Human Services-AODA Contracts	11,332.29	81,100.00	69,767.71	86.03%
Human Services- Administration	2,475,414.26	3,329,217.00	853,802.74	25.65%
Norwood- Crisis Stabilization	182,110.95	266,374.74	84,263.79	31.63%
Norwood-SNF-CMI (Crossroads)	894,858.24	1,149,228.53	254,370.29	22.13%
Norwood SNF-TBI (Pathways)	810,546.82	1,041,869.71	231,322.89	22.20%
Norwood-Inpatient (Admissions)	2,728,227.80	3,603,343.51	875,115.71	24.29%
Norwood-Dietary	747,227.37	1,194,302.48	447,075.11	37.43%
Norwood-Plant Ops & Maintenance	556,769.74	776,096.99	219,327.25	28.26%
Norwood-Medical Records	143,419.78	228,877.82	85,458.04	37.34%
Norwood-Administration	880,713.70	1,231,590.03	350,876.33	28.49%
Total Health and Human Services	<u>30,485,698.58</u>	<u>42,872,153.98</u>	<u>12,386,455.40</u>	<u>28.89%</u>
Depreciation				
Depreciation & Amortization	563,116.41		(563,116.41)	0.00%
Total Depreciation	<u>563,116.41</u>		<u>(563,116.41)</u>	<u>0.00%</u>
TOTAL EXPENDITURES	<u>31,048,814.99</u>	<u>42,872,153.98</u>	<u>11,823,338.99</u>	<u>27.58%</u>
NET INCOME (LOSS) *	<u>719,830.77</u>	<u>(86,952.63)</u>	<u>806,783.40</u>	

County of Wood  
Detailed Income Statement  
For the Nine Months Ending Friday, September 30, 2022  
Human Services Department-Community

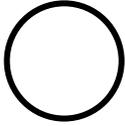
	Actual	2022 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$5,314,222.51	\$7,085,630.00	(\$1,771,407.49)	(25.00%)
Total Taxes	5,314,222.51	7,085,630.00	(1,771,407.49)	(25.00%)
Intergovernmental Revenues				
Relief Funding	3,777.00		3,777.00	0.00%
State Aid & Grants	5,931.00		5,931.00	0.00%
State Aid & Grants	11,967,851.45	14,649,310.61	(2,681,459.16)	(18.30%)
Total Intergovernmental	11,977,559.45	14,649,310.61	(2,671,751.16)	(18.24%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,637,241.60	6,426,523.00	(2,789,281.40)	(43.40%)
Contractual Adjustment-Unified & Norwood	(993,145.76)	(1,913,023.87)	919,878.11	(48.09%)
Total Public Charges for Services	2,644,095.84	4,540,999.13	(1,896,903.29)	(41.77%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	1,032.50	40,000.00	(38,967.50)	(97.42%)
Total Interdepartmental Charges	1,032.50	40,000.00	(38,967.50)	(97.42%)
Total Intergovernmental Charges for Services	1,032.50	40,000.00	(38,967.50)	(97.42%)
Miscellaneous				
Meal/Vending/Misc Income	4,175.21	7,027.95	(2,852.74)	(40.59%)
Total Miscellaneous	4,175.21	7,027.95	(2,852.74)	(40.59%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Total Other Financing Sources		66,456.95	(66,456.95)	(100.00%)
<b>TOTAL REVENUES</b>	<b>19,941,085.51</b>	<b>26,389,424.64</b>	<b>(6,448,339.13)</b>	<b>(24.44%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	3,107,526.38	4,378,674.04	1,271,147.66	29.03%
Human Services- Youth Aids	2,142,849.92	3,251,919.61	1,109,069.69	34.11%
Human Services- Child Care	113,455.35	184,702.42	71,247.07	38.57%
Human Services- Transportation	244,678.83	459,239.25	214,560.42	46.72%
Human Services-ESS	1,235,512.82	1,683,636.71	448,123.89	26.62%
Human Services-FSET	3,200,805.32	4,220,595.73	1,019,790.41	24.16%
Human Services-LIHEAP	80,586.50	113,464.29	32,877.79	28.98%
Human Services-Birth to Three	407,137.86	578,332.36	171,194.50	29.60%
Human Services- FSP	63,685.46	73,375.56	9,690.10	13.21%
Human Services-Child Waivers	402,990.10	579,930.89	176,940.79	30.51%
Human Services-CTT/CSP	329,824.94	594,872.23	265,047.29	44.56%
Human Services-OPC, MH	1,050,306.01	1,462,960.61	412,654.60	28.21%
Human Services-CCS	1,796,317.53	2,601,143.52	804,825.99	30.94%
Human Services-Crisis, Legal Services	858,220.66	1,229,881.63	371,660.97	30.22%
Human Services-MH Contracts	878,329.91	1,082,677.00	204,347.09	18.87%
Human Services-OPC, AODA	311,772.64	464,879.44	153,106.80	32.93%
Human Services- OPC, Day Treatment	56,915.13	83,787.59	26,872.46	32.07%
Human Services-AODA Contracts	11,332.29	81,100.00	69,767.71	86.03%
Human Services- Administration	2,475,414.26	3,329,217.00	853,802.74	25.65%
Total Health and Human Services	18,767,661.91	26,454,389.88	7,686,727.97	29.06%
<b>TOTAL EXPENDITURES</b>	<b>18,767,661.91</b>	<b>26,454,389.88</b>	<b>7,686,727.97</b>	<b>29.06%</b>
<b>NET INCOME (LOSS) *</b>	<b>1,173,423.60</b>	<b>(64,965.24)</b>	<b>1,238,388.84</b>	

County of Wood  
Detailed Income Statement  
For the Nine Months Ending Friday, September 30, 2022  
Human Services Department-Norwood Health Center

	Actual	2022 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$2,064,392.28	\$2,752,523.00	(\$688,130.72)	(25.00%)
Total Taxes	2,064,392.28	2,752,523.00	(688,130.72)	(25.00%)
Intergovernmental Revenues				
Relief Funding	113,427.22		113,427.22	0.00%
State Aid & Grants		140,000.00	(140,000.00)	(100.00%)
Total Intergovernmental	113,427.22	140,000.00	(26,572.78)	(18.98%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,782,151.22	7,873,437.03	(2,091,285.81)	(26.56%)
Third Party Awards & Settlements	193,700.00	294,025.93	(100,325.93)	(34.12%)
Contractual Adjustment-Unified & Norwood	(1,693,316.56)	(2,337,276.28)	643,959.72	(27.55%)
Total Public Charges for Services	4,282,534.66	5,830,186.68	(1,547,652.02)	(26.55%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	266,521.90	682,900.00	(416,378.10)	(60.97%)
Total Charges to Other Governments	266,521.90	682,900.00	(416,378.10)	(60.97%)
Total Intergovernmental Charges for Services	266,521.90	682,900.00	(416,378.10)	(60.97%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	44,304.58	35,000.00	9,304.58	26.58%
Meal/Vending/Misc Income	7,047.45	12,300.00	(5,252.55)	(42.70%)
Other Miscellaneous	20,795.35	26,273.88	(5,478.53)	(20.85%)
Total Miscellaneous	72,147.38	73,573.88	(1,426.50)	(1.94%)
Other Financing Sources				
Contributions from General Fund	290,713.06		290,713.06	0.00%
Total Other Financing Sources	290,713.06		290,713.06	0.00%
<b>TOTAL REVENUES</b>	<b>7,089,736.50</b>	<b>9,479,183.56</b>	<b>(2,389,447.06)</b>	<b>(25.21%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	182,110.95	266,374.74	84,263.79	31.63%
Norwood-SNF-CMI (Crossroads)	894,858.24	1,149,228.53	254,370.29	22.13%
Norwood SNF-TBI (Pathways)	810,546.82	1,041,869.71	231,322.89	22.20%
Norwood-Inpatient (Admissions)	2,728,227.80	3,603,343.51	875,115.71	24.29%
Norwood-Dietary	747,227.37	1,194,302.48	447,075.11	37.43%
Norwood-Plant Ops & Maintenance	556,769.74	776,096.99	219,327.25	28.26%
Norwood-Medical Records	143,419.78	228,877.82	85,458.04	37.34%
Norwood-Administration	880,713.70	1,231,590.03	350,876.33	28.49%
Total Health and Human Services	6,943,874.40	9,491,683.81	2,547,809.41	26.84%
Depreciation				
Depreciation & Amortization	372,456.81		(372,456.81)	0.00%
Total Depreciation	372,456.81		(372,456.81)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>7,316,331.21</b>	<b>9,491,683.81</b>	<b>2,175,352.60</b>	<b>22.92%</b>
<b>NET INCOME (LOSS) *</b>	<b>(226,594.71)</b>	<b>(12,500.25)</b>	<b>(214,094.46)</b>	

County of Wood  
Detailed Income Statement  
For the Nine Months Ending Friday, September 30, 2022  
Human Services Department-Edgewater

	Actual	2022 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$713,624.22	\$951,499.00	(\$237,874.78)	(25.00%)
Total Taxes	713,624.22	951,499.00	(237,874.78)	(25.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	3,486,615.01	5,416,461.15	(1,929,846.14)	(35.63%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
Total Public Charges for Services	3,477,615.01	5,404,461.15	(1,926,846.14)	(35.65%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	347,300.00	555,083.00	(207,783.00)	(37.43%)
Total Charges to Other Governments	347,300.00	555,083.00	(207,783.00)	(37.43%)
Total Intergovernmental Charges for Services	347,300.00	555,083.00	(207,783.00)	(37.43%)
Miscellaneous				
Interest	96.16	50.00	46.16	92.32%
Donations & Contributions	228.66		228.66	0.00%
Meal/Vending/Misc Income	392.00	5,500.00	(5,108.00)	(92.87%)
Total Miscellaneous	716.82	5,550.00	(4,833.18)	(87.08%)
Other Financing Sources				
Contributions from General Fund	198,567.70		198,567.70	0.00%
Total Other Financing Sources	198,567.70		198,567.70	0.00%
<b>TOTAL REVENUES</b>	<b>4,737,823.75</b>	<b>6,916,593.15</b>	<b>(2,178,769.40)</b>	<b>(31.50%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	2,868,071.08	4,384,765.23	1,516,694.15	34.59%
Edgewater-Housekeeping	119,683.04	161,785.49	42,102.45	26.02%
Edgewater-Dietary	517,522.13	748,947.14	231,425.01	30.90%
Edgewater-Laundry	78,998.99	110,540.35	31,541.36	28.53%
Edgewater-Maintenance	303,804.65	415,106.21	111,301.56	26.81%
Edgewater-Activities	130,977.79	175,489.12	44,511.33	25.36%
Edgewater-Social Services	131,161.81	176,064.03	44,902.22	25.50%
Edgewater-Administration	601,763.40	753,382.72	151,619.32	20.13%
Edgewater Grant Funded	22,179.38		(22,179.38)	0.00%
Total Health and Human Services	4,774,162.27	6,926,080.29	2,151,918.02	31.07%
Depreciation				
Depreciation & Amortization	190,659.60		(190,659.60)	0.00%
Total Depreciation	190,659.60		(190,659.60)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>4,964,821.87</b>	<b>6,926,080.29</b>	<b>1,961,258.42</b>	<b>28.32%</b>
<b>NET INCOME (LOSS) *</b>	<b>(226,998.12)</b>	<b>(9,487.14)</b>	<b>(217,510.98)</b>	



RESOLUTION# \_\_\_\_\_

Introduced by Health & Human Services Committee; Operations Committee  
Page 1 of 1

SS

<b>Motion:</b>	Adopted: <input type="checkbox"/>
1 <sup>st</sup> _____	Lost: <input type="checkbox"/>
2 <sup>nd</sup> _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u>	, Corp Counsel
Reviewed by: _____	, Finance Dir.

**INTENT & SYNOPSIS:** To amend the 2022 HEALTH budget for additional revenue and expenditures unanticipated during the original budget process.

**FISCAL NOTE:** No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54121	Public Health		43,000
43243	Federal Grants	43,000	

Source of Money: USDA

**WHEREAS** revenues generated by the department will be higher than anticipated by \$43,000 due to USDA grant funding, and

**WHEREAS** expenditures are being increased by the same amount as the additional funding, and

**WHEREAS** expenditures include implementation of a Regional Farmers Market Program funded by the USDA and unanticipated during the original budget process, and

**WHEREAS** rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”,

**THEREFORE BE IT RESOLVED** to amend the Wood County Public Health (54121) budget for 2022 by appropriating \$43,000 of unanticipated revenue from the USDA into the federal grant revenue account (43243),

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

**BE IT FURTHER RESOLVED** that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

**OPERATIONS COMMITTEE**

Ed Wagner (CHAIR)

Donna Rozar

Adam Fischer

Lance Pliml

Laura Valenstein

**HEALTH & HUMAN SERVICES COMMITTEE**

Adam Fischer (CHAIR)

Donna Rozar

John Hokamp

Lee Thao

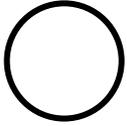
Tom Buttke

Kristen Iniguez, DO

Rebecca Spiros, RN

Lori Nordman

Mary Jo Wheeler-Schueller



RESOLUTION# \_\_\_\_\_

Introduced by Health & Human Services Committee; Operations Committee  
Page 1 of 1

SS

<b>Motion:</b>	Adopted: <input type="checkbox"/>
1 <sup>st</sup> _____	Lost: <input type="checkbox"/>
2 <sup>nd</sup> _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: _____, Finance Dir.	

**INTENT & SYNOPSIS:** To amend the 2022 GRANTS budget for the purpose of funding higher than anticipated expenditures.

**FISCAL NOTE:** No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54128	Consolidated Contract Programs		4,793
43557	State Grants	1,493	
34210	Fund Balance	3,300	

Source of Money: Department of Health Services (DHS)

**WHEREAS** expenditures of the above functions are anticipated to exceed the originally adopted budget by \$4,793, and

**WHEREAS** expenditures include response and recovery efforts from the COVID-19 pandemic, and

**WHEREAS** revenues generated by the department will be higher than anticipated by \$1,493 due to additional DHS funding, and

**WHEREAS** there is sufficient amount in the Health Department GRANTS carryover account to additionally cover unanticipated expenditures, and

**WHEREAS** rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

**NOW THEREFORE BE IT RESOLVED** to amend the Wood County GRANTS budget (54128) for 2022 by appropriating \$1,493 of unanticipated revenue from the Department of Health Services into the state grant revenue account (43557) and transferring \$3,300 from Fund Balance (34210) into the Consolidated Contract (54128) function, and

**BE IT FURTHER RESOLVED** that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

**OPERATIONS COMMITTEE**

Ed Wagner (CHAIR)

Donna Rozar

Adam Fischer

Lance Pliml

Laura Valenstein

**HEALTH & HUMAN SERVICES COMMITTEE**

Adam Fischer (CHAIR)

Donna Rozar

John Hokamp

Lee Thao

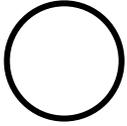
Tom Buttke

Kristen Iniguez, DO

Rebecca Spiros, RN

Lori Nordman

Mary Jo Wheeler-Schueller



RESOLUTION# \_\_\_\_\_

Introduced by Health & Human Services Committee; Operations Committee  
Page 1 of 1

SS

<b>Motion:</b>	Adopted: <input type="checkbox"/>
1 <sup>st</sup> _____	Lost: <input type="checkbox"/>
2 <sup>nd</sup> _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: _____, Finance Dir.	

**INTENT & SYNOPSIS:** To amend the 2022 HEALTHY SMILES budget for the purpose of funding higher than anticipated expenditures.

**FISCAL NOTE:** No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54130	Healthy Smiles for Wood County		10,000
46510	Medicaid Revenue	10,000	

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

**WHEREAS** expenditures of the above functions are anticipated to exceed the originally adopted budget by \$10,000, and

**WHEREAS** expenditures were greater than anticipated during the 2022 budget due to uncertainties with returning to school clinics following the COVID pandemic, and

**WHEREAS** unanticipated expenditures include both personnel and program supply expense, and

**WHEREAS** Medicaid (MA) revenues generated by the department will be higher than anticipated by \$10,000 due to increased MA reimbursement rates, and

**WHEREAS**, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level",

**NOW THEREFORE BE IT RESOLVED**, to amend the Wood County HEALTHY SMILES budget (54130) for 2022 by appropriating \$10,000 of unanticipated MA revenue to public charges grant revenue account (46510),

**BE IT FURTHER RESOLVED**, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

**OPERATIONS COMMITTEE**

Ed Wagner (CHAIR)

Donna Rozar

Adam Fischer

Lance Pliml

Laura Valenstein

**HEALTH & HUMAN SERVICES COMMITTEE**

Adam Fischer (CHAIR)

Donna Rozar

John Hokamp

Lee Thao

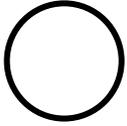
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RESOLUTION# \_\_\_\_\_

Introduced by Health & Human Services Committee; Operations Committee  
Page 1 of 1

SS

<b>Motion:</b>	Adopted: <input type="checkbox"/>
1 <sup>st</sup> _____	Lost: <input type="checkbox"/>
2 <sup>nd</sup> _____	Tabled: <input type="checkbox"/>
No: _____ Yes: _____	Absent: _____
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: _____, Finance Dir.	

**INTENT & SYNOPSIS:** To amend the 2022 ADAMS-JUNEAU budget for the purpose of funding higher than anticipated expenditures.

**FISCAL NOTE:** No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54132	Adams-Juneau Environmental Health Program		63,000
44100	Licensing Revenue	41,000	
34210	Fund Balance	22,000	

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

**WHEREAS,** expenditures of the above functions are anticipated to exceed the originally adopted budget by \$63,000, and

**WHEREAS,** expenditure increase is a direct result of personnel costs associated with employees passing their Registered Sanitarian exams and increased travel for inspections and licensing activity, unanticipated during the 2022 budget process, and

**WHEREAS,** expenditure increase also includes payback of Juneau County nitrate lab investment, and

**WHEREAS,** revenues generated by the department will be higher than anticipated by \$41,000 due to additional licensure fee collections, and

**WHEREAS,** there is sufficient amount in the Health Department Adams-Juneau carryover account to additionally cover unanticipated expenditures, and

**WHEREAS,** rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will

exceed the budget at the function level”,

**NOW THEREFORE BE IT RESOLVED,** to amend the Wood County ADAMS-JUNEAU (54132) budget for 2022 by appropriating \$41,000 of unanticipated revenue from licensing fees into the Licenses/Permits revenue account (44100) and transferring \$22,000 from Fund Balance (34210) into the Adams-Juneau Environmental Health Program (54132) function, and

**BE IT FURTHER RESOLVED,** that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

**OPERATIONS COMMITTEE**

Ed Wagner (CHAIR)

Donna Rozar

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Lance Pliml

Laura Valenstein

**HEALTH & HUMAN SERVICES COMMITTEE**

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# Overview Of Veterans Health Care.

# Veterans Health Administration

- Largest Integrated Health Care system in America.
- Provides enrolled Veterans with Comprehensive Health package.
- No premiums or deductibles and minimal or no copays. Veteran's private health insurance may be billed.

## If copays do apply:

- \$15 office visits, \$50 specialty care/tests(MRI,CT Scan), Inpatient care Max of \$1556 for the first 90 days \$778 for each additional \$90 days
- Prescriptions 30 day supply \$5, \$8, \$11 (tier 1, 2 or 3)
- Urgent Care (using a VA contracted Urgent Care like Aspirus or Marshfield Clinic in Wood County) \$30
- Emergency care if VA is notified within 72 hours of visit

# Enrollment in VA Health Care

- Veterans eligibility varies depending on the veterans service, disabilities or last resort how much money they make
  - Medal of Honor recipient, Purple Heart, POW
  - Compensable Service Connected disabled Veteran
  - Service in certain areas due to toxic exposure (Vietnam/Thailand/Guam/Korean DMZ, South West Asia/Middle east/ parts of Africa/Afghanistan/Uzbekistan, Camp Lejeune)
  - Newly returning Combat Theatre veteran.
  - Lastly it comes down to how much income your family has (single vet < \$45,375, Vet + 1 < \$51,865)

# Hospital locations serving Wisconsin Veterans

## Hospitals:

- Milwaukee
- Madison
- Tomah
- St Paul MN
- Iron Mountain MI
- Chicago IL

# VA Clinics and parent hospital

## Tomah

- Owen
- Wausau
- Wisconsin Rapids
- LaCrosse

## Minneapolis

- Chippewa
- Hayward
- Rice Lake
- Superior

# VA Clinics and parent hospital

## Milwaukee (Zablocki)

- Appleton
- Cleveland
- Green Bay
- Milwaukee
- Union Grove

## Madison (Middleton)

- Baraboo
- Beaver Dam
- Freeport IL
- Janesville
- Madison West
- Rockford IL

# VA Clinics and parent hospital

## Iron Mountain

- Rhinelander
- Ironwood MI
- Menominee MI

## North Chicago (Lovell)

- Kenosha

# Community Care

If the VA cannot provide the required medical service in a timely manner the VA and authorize care at a private treatment location.

Must be authorized in advance and Veteran and provider must follow the authorization or seek and an amendment to that authorization.

My example-Throat Cancer 35 radiation treatments 3 Chemo and required follow on care contracted with Aspirus UW Cancer Center.

# Comprehensive Health Care Plan

- Preventive care services
- Inpatient hospital services
- Anesthesiology
- Bariatric surgery (weight loss surgery)
- Cardiology – Vascular (heart and blood circulation)
- Chaplain (spiritual support)
- Critical Care Specialty
- Dermatology
- Diabetes and Endocrinology
- Geriatric Care
- Gynecology Care
- Infectious Disease
- Nephrology (kidney)
- Neurology (nerves)
- Mental Health
- Oncology (cancer)
- Optometry & Ophthalmology (eye care)
- Orthopedic Surgery
- Orthotic and Prosthetic (amputee care and custom orthotics)
- Pacemaker (heart)
- Pain Management
- Podiatry (feet)
- Pulmonary (lungs)
- Robotic-Assisted Surgery
- Spinal Cord Injury
- Transplant Surgery (heart, lung, liver, etc.)
- Urology
- Vascular Surgery
- Women’s Care
- LGBTQ Veterans

# Comprehensive Health Care Plan

- Mental health services to treat issues like posttraumatic stress disorder (PTSD), military sexual trauma (MST), depression, and substance use problems.
- Substance abuse treatment
- Out- patient or residential
- Most clinics have mental health counselors
- VA mental health providers can use tele-medicine

# VA is a health care innovator

- Pain management
- Whole health care
- As the largest health care system:
  - VA provides a major portion of the residency programs in the US
  - Uniquely situated to conduct medical research. Both on military related issues and the general health care issues (Traumatic Brain Injuries, prosthetics, etc.)

# Whole Health initiatives

- Acupuncture
- Animal –Assisted Therapy
- Art Therapy
- Biofeedback
- Chiropractic care
- Chronic Disease Self-Management
- Counseling
- Therapeutic Journaling
- Tobacco Cessation
- Weight Management
- Diabetes Prevention
- Massage
- Meditation
- Mindfulness based Stress Reduction
- Movement Therapy
- Music Therapy
- Physical Therapy
- Tai Chi
- Yoga
- Aroma Therapy

# Certain Service Connected Veterans may Qualify for:

- Dental Services
- Long term residential care

# Specialty registries – research programs

- Agent Orange
- Embedded Fragment Registry
- Burn Pits
- Airborne Hazards
- Camp Lejeune
- Ionizing Radiation
- Other Toxic Exposure (PACT ACT of 2022)

# Specialty Hospitals/Centers

- Poly Trauma Centers
- Spinal Cord Injury Centers
- Visually Impaired Centers
- War Related injury and illness Study Centers
- PTSD (Combat Trauma)
- PTSD (Sexual Trauma)

# In home care/caregiver support

- In Home Primary care
- Homemaker/Home Health Aide
- Adult day care
- Hospice Care
- Palliative Care
- Respite Care
- Caregiver support groups
- Caregiver training
- In the case of veterans 70% service connected disabled possible monetary and healthcare for family caregiver.

# Prosthetic, Durable Medical Equipment, Home safety and structural improvements

- Prosthesis
- Orthotics
- Canes, braces, walkers,  
Wheelchairs
- Power wheelchairs/scooters
- Hearing aids
- Eye glasses
- Hospital Beds
- CPAP
- Respiratory Aids
- Ramps
- Bathroom/Shower modifications
- Door widening
- Counter lowering
- Other home alterations to improve  
safety /access due to medical  
conditions