

Health and Human Services Committee Agenda

Thursday, February 23, 2023, 5:00 pm

River Block Building, Room 206
111 W Jackson St, Wisconsin Rapids

- 1) Call to Order
 - 2) Declaration of Quorum
 - 3) Public Comments
 - 4) Syringe Services Program at River Block
 - 5) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee (HHSC) ... January 26, 2023
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 6) Discussion and consideration of item(s) removed from consent agenda
 - 7) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
 - 8) River Block Renovations
 - 9) Edgewater Haven Ad Hoc Committee Update
 - 10) Environmental Health 2023-2024 license fee changes
 - 11) Adopt the Wood County Rabies Control Policy and Procedures and the statutory penalty provisions attendant thereto via the Wood County Code of Ordinances
 - 12) Human Services Risk Reserve Policy
 - 13) Consideration of using additional Transportation Program Trust funding to purchase a new bus
 - 14) Norwood Health Center Lobby/Building Security Project Proposal
 - 15) Health Department out-of-state travel request to attend the National Association of City and County Health Officials (NACCHO) Annual Conference in Denver CO, July 10-13, 2023 with all expenses paid with grant funds
 - 16) Legislative Issue Updates
 - 17) Future Agenda Items
 - 18) Next Meeting(s):
 - March 23, 2023; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
 - 19) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. to consider two leave of absence requests
 - 20) Return to open session
 - 21) Adjourn

Join by phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2493 088 2170

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m57432ec94dfd594a6909d0c3e33b1223>

Meeting number (access code): 2493 088 2170

Meeting password: 022323

HEALTH AND HUMAN SERVICES COMMITTEE

5a

DATE: January 26, 2023

PLACE: Wood County Annex & Health Center - Classroom, Marshfield (meeting also accessible via WebEx)

PRESENT: (in-person) Adam Fischer, Tom Buttke, John Hokamp, Lee Thao, Donna Rozar, Rebecca Spiros RN
(via WebEx) Kristen Iniguez DO

EXCUSED: Lori Nordman, Mary Jo Wheeler-Schueller

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Mary Solheim, Kyle Theiler, Marissa Kornack (Human Services); Rock Larson (Veterans Service); Sue Smith, Kathy Alft, Ben Jeffrey (Health Department); Reuben Van Tassel (Maintenance); Ed Newton (Finance), Lance Pliml (County Board Chair), Bill Clendenning, Bill Leichtnam (County Board Supervisors)

1) Call to Order

Meeting called to order at 5:00 p.m. by the Chair.

2) Quorum

Fischer declared a quorum.

3) Public Comments

- n/a

4) Veterans Service Presentation on VA Health Care Enrollment

Rock Larson provided an overview of Federal Veteran Administration eligibility and enrollment for health care.

5) Consent Agenda

Motion (Buttke/Thao) to approve the consent agenda. All ayes. Motion carried.

6) Discussion and consideration of items removed from consent agenda

- n/a

**7) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center
Quarterly Reports – Veterans Service, Health Department**

Department staff answered questions regarding information in the financial statements and quarterly reports.

8) Health Department Groundwater Quarterly Update

This quarterly update was moved up in agenda order. Ben Jeffrey shared a few groundwater updates with nitrates in the area and where to find data from the studies that were conducted. Ben mentioned the Memorandum of Understanding (MOU) between Adams, Juneau, and Wood counties, along with three neighboring farms, has ended and will not be extended. Bill Leichtnam briefly expanded on Ben's update, and shared concerns with the end to the MOU.

9) Resolution to amend the 2022 budget for Human Services, Norwood Health Center, and Edgewater Haven programs for transfer of available appropriations to functions where actual expenses are recorded

Brandon Vruwink explained reasons for variance of budgeted expenditures. Motion (Buttke/Spiros) to support the Resolution as presented and forward to the Operations Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

10) Resolution to approve the use of American Rescue Plan Act (ARPA) funds for the additional expense for Capital Improvement Plan (CIP) 20-22-005 in the Human Services, Norwood Health Care (NHC) 2022 budget

Marissa Kornack explained this is in follow-up to approvals that had been made late last year. Motion (Hokamp/Spiros) to support the Resolution as presented and forward to the Operations Committee for co-sponsorship and County Board for approval. All ayes. Motion carried.

11) Edgewater Haven Ad Hoc Committee Update

Kyle Theiler provided an update with activity.

12) Edgewater Haven 2023 Capital Improvement Project EZ Lift with Scale

Kyle Theiler explained request to purchase two vs one lift. Motion (Buttke/Spiros) to approve two EZ Lifts as requested. All ayes. Motion carried.

13) Health Department out-of-state travel request to attend the NACCHO (National Association City & County Health Officials) Preparedness Summit in Atlanta GA April 24-27, 2023 with all expenses paid by the Emergency Preparedness Grant

Conference details and learning objectives were shared in the committee packet. Motion (Thao/Hokamp) to authorize attendance to the NACCHO Preparedness Summit in Atlanta GA with all expenses paid using grant funds. All ayes. Motion carried.

14) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

15) Items for Future Agenda

The Chair noted items for future agendas.

16) Next Meeting(s)

- February 23, 2023, 5:00 pm, River Block Building Room 206 – Wisconsin Rapids

17) Closed Session

Motion (Buttke/Thao) to convene into closed session pursuant to Wis. Stat. 19.85(1)(f) Wis. Stats. to consider leave of absence request. Fischer: Aye, Rozar: Aye, Buttke: Aye, Hokamp: Aye, Thao: Aye, Iniquez: Aye, Spiros: Aye. Motion carried. The Committee went into closed session at 5:38 p.m.

18) Return to Open Session

Motion (Spiros/Thao) to return to open session at 5:43 p.m. All ayes. Motion carried.

19) Adjourn

Motion (Buttke/Thao) to adjourn the meeting at 5:43 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN

Vacation

I will be on vacation when you meet in February, enjoying some much needed sunshine and beach time. Kathy and Chairman Fischer know how to reach me if you need anything. Have a great meeting!

Child Care Access

We worked closely with Childcaring, Inc. on their application to Legacy Foundation to support child care access needs in the greater Wisconsin Rapids area.

You may have seen the Governor's press release about his funding priorities. Child care was mentioned several times as a priority. We will continue to monitor the state budget process to determine where funding ends up being allocated for child care initiatives. We want to avoid requesting local ARPA dollars for something that will otherwise be funded by state funds. More to come as we stay on top of this issue.

Opioid Abatement Planning

Staff are finalizing a data collection tool that is being created to gather information from partners about services that currently exist in an effort to determine gaps in services and resources that are in alignment with the opioids settlement allowable expenses. We are also waiting on additional guidance and information from the Wisconsin Counties Association Opioid Task force as well as the National Association of Counties Opioid Leadership Strategy group. We are being very diligent about planning for this work since resources are limited and we want to assure the biggest bang for our buck. We also value the recommendations and guidance of these other groups and do not want to get out ahead of that guidance.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Health People Wood County (HPWC) Community Health Improvement Plan

- Developed annual report information for the CHA (Community Health Assessment), CHIP (Community Health Improvement Plan), community engagement, and health equity. Meeting with HPWC staff leads to update the HPWC CHIP Monitoring Plan, which is done twice each year.
- Continuously conducting one on one meetings for the WPHA (WI Public Health Association) CHA/CHIP pilot we were chosen to participate in; working with hospital system partners to update CHA survey questions and focus group questions. Working on activities in the action plan for the qualitative data grant we received from DHS – met with partners to serve as sub-grantees to assist with recruitment of focus group participants and facilitate the focus groups; developing questions for the focus groups.
- Staff reviewed Aspirus Riverview Hospital's Implementation Strategy document, which outlines the community facing strategies they are focusing on to address top health priorities amongst community members.
- Progress was made on two internal resources for Healthy People Wood County. One is a software package that'll help produce and maintain a community facing dashboard. This dashboard will contain relevant data and information pertaining to the Community Health Assessment and Community Health Improvement Plan. The other internal resource started was the Healthy People Wood County Performance Management Workbook. The workbook will focus on the key activities of the Healthy People Wood County team to identify how the team is doing in varying workflows and to identify any areas of improvement the team would like to focus on for 2023.

Mental Health Matters

The local clubhouses had their monthly advisory board meeting to discuss the happenings of the two clubhouses and to review the standards they seek to meet in order to maintain an accreditation level of work and functionality. Additionally, the storyteller workgroup, a closely associated workgroup to the clubhouse, met in January to strategize its key activities for the start of 2023 to move forward the training and recruitment of storytellers and preparing for community presentations. One key decision made during the storyteller workgroup meeting was that the storyteller training, Up to Me, needed to be revised and consolidated into a manageable one day, one to two hour training. Julia, the AmeriCorps member for the Wood County Health Department, started work on preparing the Up to Me Training and is set to report back to the storyteller workgroup in early February.

Another community initiative of Mental Health Matters is to deliver the suicide prevention training, Question, Persuade, Refer (QPR), to various groups and populations. In January, a QPR training was delivered to the PATCH teen workgroup during one of their enrichment nights. Traditionally, the vast majority of the QPR trainings that have been done recently have been to adult populations, so this was an opportunity to deliver the training to a youth population instead. Since the

QPR training appeared to be well received by the youth, there is now more interest in seeking ways to deliver the training to additional youth groups in Wood County.

Substance Use – IMPACT

Community members were invited to attend the IMPACT meeting January 9 at a new time that was more conducive to PATCH Teen Educators to attend. This was an immense change to allow youth to have their voice be a part of these meetings. Participants heard from Aspirus on their Opioid Governance Council including the reason it was formed, the makeup of the council, accomplishments, and the intersection of the council with the community. The next IMPACT meeting will take place Wednesday, March 1.

- *THC Committee:* The THC Committee completed a second round of environmental scans to compliment previous information gathered from scans. This gives a baseline for how many retailers are selling psychoactive cannabinoids and observations of how products are being sold. A total of 24 retailers have been identified in Wood County and each retailer has varying standards for how products are marketed and sold. This committee will continue to provide education and awareness around Wood County ordinance 236.06, and glean information from retailers to help determine what resources and trainings may be needed to support compliance.
A presentation was given to the Wood County Towns Association on January 20 that provided an overview of Wood County's newly enacted ordinance, and shared why this committee found a need to have the ordinance in place. To date, three local municipalities within the county have adopted the language into their local municipal codes.
- *Rx Committee:* Efforts are underway to plan for and promote the April 22, 2023 Drug Take Back event. Wisconsin has been a top contributor to these disposal events that remind individuals about the importance of securing or properly disposing of all medications. These initiatives both protect our drinking water from pharmaceutical contaminants, as well as prevent prescription drug misuse that can lead to health implications including substance use disorder and unintentional overdose death.
- *NARCAN Direct Program:* Public health has been invited to share information with the Adult Day Treatment Groups once a month. These trainings will include information on sexually transmitted disease and communicable diseases, such as Hepatitis C and HIV, as well as train individuals in NARCAN administration and Overdose Prevention. These important trainings were identified to support high-risk individuals. An additional training took place Monday, January 23 at Aspirus Riverview in the MSTC Simulation Center. There will be additional trainings offered through MSTC. Community agencies have been reaching out to public health to request NARCAN in order to comply with new state requirements.
- *Recovery Support:* Three Bridges Recovery Wisconsin, Inc. hired a 0.5 FTE Office Manager through the Building Communities of Recovery (BCOR) Support grant. Housed in Wisconsin Rapids, the non-profit is the only peer recovery support organization in central Wisconsin and is now serving seven counties. Progress was made to get peer recovery coaches in the Langlade Jail, and the organization partnered with a men's sober living facility in the same county to offer donated office space.
- *Providers and Teens Communicating for Health (PATCH):* PATCH Teen Educators participated in the quarterly IMPACT meeting, where they were able to meet members and key stakeholders in the community to address health disparities as it relates to youth substance use. A PATCH for Providers workshop was presented to guidance counselors, social workers, and school psychologists at Lincoln High School for Professional Development Day. School staff shared excellent feedback and were impressed with the teens' presentation, as they have been asked to return for additional workshop presentations. A QPR (Question, Persuade and Refer) training for suicide prevention was completed by the teens, along with enactments to further support them in using these new skills with their peers.

Increase Access to Healthy Food

- The regional coordinator is currently working with the Wausau Farmers Market in their process of becoming a nonprofit. Support is also being provided to the Waupaca Farmers Market as it works through a change in their fiscal structure, which also includes the market becoming a nonprofit. In the last month, through conversations with market managers and other partners, there has been planning of a Central Wisconsin Market Token program. Staff also continues to stay connected with Farm2Facts as they process the data collected in the 2022 market season. Lastly, continuous coordination takes place with the two graduate students from UWSP supporting the USDA grant and sustainability plan for farmers markets.
- Wisconsin Rapids Downtown Farmers Market has renewed its application to vend at the downtown location with the City of Wisconsin Rapids. Meetings with community partners are underway to talk about support needed for the market, especially on Saturday's. There is discussion about increasing our vendor fees slightly to help offset the cost of cleaning the porta-potty twice a week this market season.

Health in All Policies

We are working with the City of WI Rapids Community Development Department on next steps to share the Health Impact Assessment widely and develop an action plan to implement recommendations from the assessment.

Recreation and Transportation

Planning for bike share 2023 is underway. Sponsorships and donations are currently being sought to help cover the cost of the technology for the app to utilize the program.

Safe Kids Wood & Clark Counties

The Safe Kids coalition meeting took place last month. We began editing bike helmet forms & selected schools to go to this year for bike helmet fittings. We are currently working on selecting a date to go into the schools for those interested in purchasing a helmet. We also met with Safe Kids Coordinators to review our Safe Kids Action Plan for 2023.

Health equity

Created a Health Equity 2022 Year in Review document to share the 2022 highlights.

Other

A staff member continues to serve on WPHA's Policy & Advocacy Committee. Another staff is on the board as the Secretary.

Personal update

Niki Lucht's daughter Miley's esophageal repair surgery and stomach surgery went very well! They were able to connect the two ends of her esophagus which they were 95% sure wouldn't be an option after her 3rd complication surgery back in October. Her surgeons said it was the best case scenario and her recovery has been going very well so far. They're hoping to bring her home in the next month or so. It's been a long, difficult journey but they are finally seeing a light at the end of the tunnel. The girls turned 6 months old at the end of January!

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

AGC MOU Update

The AGC Groundwater MOU expired on December 31, 2022. A closing meeting was held on Tuesday, January 10, 2023. A final summary of the data collected through the MOU was presented to those attending the meeting, and shared to local health departments as well as other agencies involved. With the MOU expired, AGC has chosen to end their involvement moving forward and made it clear that they will not be conducting any further studies in the area. AGC will continue water treatment for qualified residents in the affected area while supplies last. Future communications between the parties involved in the MOU will be handled as needed.

Through the AGC MOU from 2019-2022, the Wood County Health Department conducted outreach efforts to residents within the area defined as the "AGC Corridor." Over the nearly 4-year period, staff collected over 580 residential well samples to identify nitrate contamination in groundwater. Under the MOU, any resident with a nitrate result over 10 mg/L was provided resources to obtain safe drinking water until a reverse osmosis system could be professionally installed. A reverse osmosis system is typically a single point filtration device that filters nitrates to a level acceptable for safe drinking water. Staff members were able to provide education to residents throughout southern Wood and northern Juneau Counties related to groundwater contamination. As groundwater contamination persists in the area, staff continue to provide education and attend local groundwater meetings, as well as available trainings on emerging contaminants.

New Businesses and Consultations

A pre-licensing inspection was completed for Fleur De Lis, which will be moving into a new building, formerly known as Crabby Dave's. A pre-licensing inspection was completed for Carriage Café, a mobile food establishment based out of southern Wood County. Jims BBQ received a pre-licensing inspection due to a change of ownership. A plan review was conducted for a local swimming pool for changes in chemical feeding systems. Staff provided a consultation this month with a Wood County establishment on food safety practices as well.

Complaint Investigations

Eight complaint investigations were completed in the month of January.

- A complaint was received regarding bedbugs in a residence. Staff were onsite to provide information for treatment. No health hazards were observed at the time of visit.
- A complaint was received regarding bedbugs in a licensed establishment. Staff were onsite and found no evidence of bedbugs. It was noted that the complainant was charged \$50 for smoking in the room of concern.
- A complaint was received regarding smoke from a neighboring property. This complaint investigation is currently ongoing.
- A caller reported an unsanitary shake machine at a licensed establishment. Staff were onsite for investigation, but found no violations, and a clean machine.
- A complaint was received regarding bedbugs in an apartment complex. Staff contacted the landlord and professional treatment is being conducted.
- A homeowner requested a consultation on mold growth in their home. Staff were onsite and provided cleaning information as well as signs and symptoms that may indicate a visit to a primary care provider may be warranted.
- A tenant reported maintenance and sewage issues at a rental complex. Staff contacted property management and the sewage issues have since been addressed. No other health hazards at this time.
- A complaint was received regarding living conditions in a licensed lodging facility. Staff were onsite and found violations that required corrective action by the operator. A follow up inspection will occur.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Nicole Burlingame, RDH

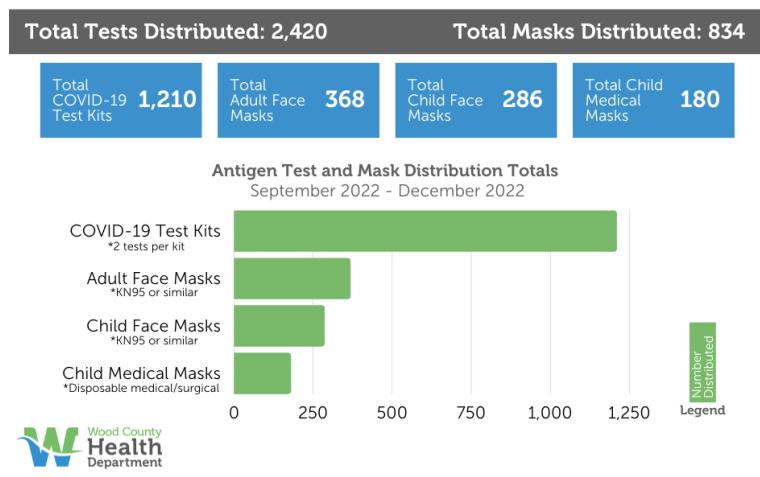
The sealant program is in progress at the elementary and middle schools. We are continuing to provide oral screenings, education, dental sealant, and fluoride varnishes. The first and second fluoride varnish visits have been completed at all of the Wood County Head Starts. We have provided preventative dental care to 1,199 children so far this school year.

COMMUNICABLE DISEASE & FAMILY HEALTH AND INJURY PREVENTION REPORTS – ERICA SHERMAN, MSN, RN, IBCLC

COVID-19 and other respiratory illness

As of February 1, we are no longer offering COVID testing by appointment. The general public and businesses can still obtain home test kits and masks upon request (through our website: <https://hipaa.jotform.com/wchd8911/covid-19-tests-and-masks-order-form>). Below is an infographic depicting test kits and masks distributed September thru December 2022.

Wood County Health Department COVID-19 Antigen Test & Mask Distribution Summary September - December 2022



Regularly scheduled COVID vaccine clinics have been discontinued as well. We will continue to provide COVID vaccine at our monthly routine vaccination clinics and at pop-up sites in partnership with H2N.

Our region is currently experiencing moderate levels of influenza-like illness with predominant circulating viruses in the state being rhinovirus/enterovirus. Percent positive influenza continues to decline in Wisconsin. COVID Community Level in Wood County is low.

Parents as Teachers

Our Community Health Worker position has been filled and three staff members have started training. We hope to begin accepting referrals in early spring. This program will engage parents in home visiting through an evidence-based model focusing on parent-child interaction, child development, and well-being.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, CLC

- WIC continues to complete most appointments over the phone during this time. In person appointments are available, upon request, one day per month. The physical presence waiver to allow appointments over the phone currently goes through August 9. The waiver is tied to the public health emergency declaration, which is now set to expire, and requires WIC agencies provide remote services 90 days past the expiration of the public health emergency declaration. During this time Congress, the National WIC Association, Wisconsin WIC Association, and State WIC employees are working to change policies on a federal level to allow for flexibilities for remote services after the waivers expire.

Caseload for 2023 (Contracted caseload 1359)

	Dec 2022	Jan 2023	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1313	1320											
Active (final)	1334												
Participating	1326	1327											

HEALTH DEPARTMENT P-CARD SUMMARY

12/17/2022-1/16/2023

Due Date 1/26/2023

Date Paid 1/25/2023

Amount Due \$ 4,495.99

PUBLIC HEALTH - P-CARD CHARGES

	Vendor	Description	PH	GRANT	Amount
2022	Central Wisconsin Day Registration		X		\$ 60.00
	Operations Conference Registration		X		\$ 200.00
	Badger Bay Management Registration		X		\$ 60.00
	WPHA Membership		X		\$ 75.00
	WPHA Membership		X		\$ 105.00
	People Finder	Lookup for COVID		COVID-O	\$ 29.95
	Creative Designs	Logo Shirt		MCH	\$ 6.75
	Paper Thermometer	Thermometers	X		\$ 156.69
	Safe Kids	Certification	X		\$ 55.00
	WPHA Membership		X		\$ 75.00
	Out of The Box	Meeting Expense	X		\$ 21.50
	Wisconsin Fruit & Veg Conference		X		\$ 85.00
	Parents as Teachers	Registration		PAT	\$ 1,225.00
	Parents as Teachers	Registration		PAT	\$ 1,225.00
2023	Wilderness Resort	Conference	X		\$ 90.00
					\$ 3,469.89

Grants:

PHEP Public Health Emergency Preparedness
IMM Immunization
LEAD Childhood Lead
MCH Maternal Child Health
PHHS Prevention Fund
TOB Marathon County Tobacco Coalition

Programs:

ADMIN WIC Program Administration
BF WIC Breastfeeding
CS WIC Client Services
FF WIC Fit Families
FMNP WIC Farmers' Market Nutrition Program
NE WIC Nutrition Education
BFPC WIC Peer Counseling

Coalition Names:

BF Breastfeeding Coalition
SK Safe Kids Coalition
FPWC Health People Wood County
CHA HPWC - Community Health Assessment
RH HPWC - Recreate Health
MH HPWC - Mental Health
AOD HPWC - Alcohol & Other Drug Abuse Team
FM HPWC - Farmers' Market

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - P-CARD CHARGES

	Vendor	Description	Coalition Name	Amount
2022	Google	HPWC Website	Cha-Chip	\$ 24.00
	Canva	Brouchers	Cha-Chip	\$ 137.50
	Koloni	Bike Share	RH	\$ 833.00
2023	Google	FM Website	RH	\$ 12.00
	Dominos	PATCH	PATCH	\$ 19.60
				\$ 1,026.10

HO-CHUNK P-CARD CHARGES

Vendor	Description	Amount
		\$ -

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT February 2023

Director's Report by Brandon Vruwink

I, along with other representatives from Wood County, attended the County Ambassador Program on January 25. We met with all seven of our legislators. We spoke about Wood County's and the state's needs, particularly related to Mental Health and Crisis Services. The next meeting for the CAP program is on April 12, which is called "Human Services Day at the Capital." The primary focus in April is on Human Services issues. The list of topics we plan to address is wide-ranging. I will include the issues being addressed in a future update.

The Nursing Home industry also has groups that advocate on our behalf. WCA and the Wisconsin Association of County Homes support advocacy efforts, but the leader in this area is Leading Age Wisconsin. Leading Age is hosting a day at the capital on March 14 for all member Nursing Homes. Marissa, Kyle, and I plan to attend and visit with our legislators to discuss issues important to both Edgewater Haven and Norwood Health Center. It is important for providers from across the state to share our perspectives on what is happening within the Nursing Home Industry with our local representatives.

At the time of this writing, the Governor has released only bits and pieces of his 2023-2025 biennial budget. By the time the H&HS Committee meets, the entire budget will have been released. While the Governor's budget is a starting point, the legislature will review and modify it over the next several months. To date, the Governor has made several proposals that address the need for additional mental health funding. Funding for mental health services is a significant need, but many other areas need additional financial support. I plan to provide further updates in my March report.

I am pleased to report the security enhancements are nearly complete at the River Block Building. While there are a few more doors to open, the building is much more secure. I appreciate the courtesy and professionalism of the Maintenance Team, along with the contractors who have been on-site to finish the project. Facilities Manager Van Tassel and I have continued planning for additional office buildouts within River Block. We have an open space that can be converted into 4-5 offices to accommodate staff needs. The room is located in an area that will cause little disruption to staff while undergoing renovation. I look forward to working with Reuben as this project moves forward.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to: Health & Human Services Committee, Operations, County Board, Team Building, Division Budget projection, Division Specific Management, Process and Individual Progress Meetings and any Performance Evaluations for team members submitted timely. All team members worked together to cover shortages in immediate needs due to absences and vacancies.

Additional accomplishments: Ongoing EHR SmartCare learning, workflows and processes.

Claims and A/R team:

- Ongoing SmartCare meeting, testing, progress and workflows
- Review of Payer contracts for Bridgeway unit
- Exploration and testing of updating electronic fiscal record in SNF/Admissions Electronic Health Records system for efficiencies

Insurance claims created and submitted for current reporting

- Norwood: 242 claims in the amount of \$1,108,451

- Edgewater: 64 claims submitted in the amount of \$423,500
- Community: 4427 claims in the amount of \$416,668
 - Accounts receivable receipts: \$322,455

Service Admission Intakes - by Location

- NHC Admissions: 23, SNF 1
- Bridgeway: 8
- Edgewater: 20
- Community: 72 intakes,
 - 1332 appointments scheduled, 832 attended (62.4%)

TRIP Monies received YTD:

- Norwood: \$0
- Community: \$2,456

Accounting and A/P Team:

- One Vacant Position – NHC Accountant, interviewed applicants
- Confirmed 2023 payroll changes with Finance
- Team helped cross train new hire for state reporting
- Team helped with necessary duties /cross training
- Medicaid Rate Review with WIPFLI
- Met with new Community Resource Manager for Budget and fiscal processes
- Met with BH Division Admin re: productivity reports from new EHR
- PFR funding discussion with Marissa, Kyle, Brandon on using remaining funds for 2023 (thru 6/30)
- Worked with NHC team and Community team on tracking C/Adjustments from cash receipts
 - Developed an updated tracker for both locations that are similar
- Worked with Contract Coordinator and various vendors
- Team discussion regarding 1099 information efficiently when posting vouchers, created change with SACWICs integration to accomplish goal
- Team member conducted TSSF refresher meeting with staff to answer questions
- Attended WACH re: SP Awards for County Nursing Homes and impact to budget planning.

Support Services Team:

- No vacant positions
- FMLA 1 staff returned to work on 1/20/23
- 1 staff on intermittent FMLA
- *Behavioral Health Clinic* service note: As of 2/9/23 entered within 10 days from dictation: Clinicians are doing a hybrid mix of entering their own notes and some dictation. All Intakes and Evaluations continue to be dictated. There are five Admin Services staff that transcribe on a daily basis, each are *Reviewers* for assigned clinicians. Dictation continues to be completed on the average within 10 *days of Date of Service* (there are exceptions due to staff absences/time off/ high # of FS case transfers using dictation/ court case voicemails).
- Monitor Administration Budget – on track with end of year projections
- HIPAA:
 - 0 Confidentially breach in January
- Attend monthly Admin Services Managers' meeting
- Attend SmartCare meetings, and provide ongoing support and training to BH and Admin Services
- Work with Unit Support staff, BH Administrator and Patient Accounts Manager on Weekly signing of OPC service notes
- Work on destruction of RB- FS records : On target to have RB 231 reorganized by mid-March

Edgewater Haven Update by Kyle Theiler

In the month of January we had 20 admissions. Current Memory Care census stayed consistent with an average daily census around 18.

Census comparison to last year:

January 2022 – 44.1 average census with 4.35 rehab

January 2023 – 46.16 average census with 8.97 rehab

Admissions/Discharges Comparison:

January 2022 – Admissions 6/Discharges 2/Readmissions 3/Deaths 3

January 2023– Admissions 20/Discharges 9/Readmission 1/Deaths 6

Personnel Updates: Open position as of writing this: Nursing – 1 PT .5 LPN; 1 PT .9 CNA. Dietary – Certified Dietary Manager, 1 FT Dietary Aide.

The dietary manager that was recruited took a promotion at their current company. Therefore, we are still searching for someone to fill this role. I have renewed my Indeed resume search subscription in an effort to recruit for this position. We are also recruiting for a full time dietary aide. I have had some applicants for this position and hope to fill it in the near future.

January was a solid month for nursing recruitment. As of writing this, we are down to one part time LPN position. Last year, we had almost six full time nurse positions between registered and licensed practical nurses. We will continue to recruit for the last position that needs to be filled. We also continue to recruit for casual nurses.

CNA recruitment has slowed down. I will utilize the Indeed resume search subscription to try and recruit for this last opening. I am looking forward to the CNA course that we will be rolling out this summer.

COVID-19 Updates: We continue to see a few staff member cases each month. This month there were two staff members that tested positive for COVID-19. Thankfully, there were no staff or residents that contracted the virus from these staff members. We are hopeful that we are coming near the end of flu season.

There were no major updates related to COVID-19 regulations in the nursing home setting during January.

Capital Improvement Projects: Work continues on the capital improvement projects for 2023.

Our health information coordinator ordered both lifts that were approved via the health and human service committee last month. We are hoping that those arrive in the near future.

Both the lower breakroom and 400/500 wing public bathroom projects are tentatively scheduled to begin in late March. We expect both projects to take about a month to complete. Both of these areas were tested for asbestos. The breakroom was positive for asbestos so abatement will be part of this project.

I appreciate our lead maintenance person, Ron Landwehr, for his effort on getting 2023 CIP off to a great start.

Networking Events: On January 12th, I attended one of Governor's listening sessions in Wausau. The event was well attended and I was able to advocate for an increase in funding for nursing home settings. The break out room I attended had several senior living advocates including people from ADRC, assisted

livings, and other nursing homes. It was exciting to see many individuals give up their time to advocate for the populations they care for.

Fire: On January 18th, the fire alarms activated around 10:45pm. Staff responded to the location of the kitchen which was displayed on the fire monitoring system. When staff arrived, there was the presence of smoke and a strong electrical smell. Multiple fire department agencies responded as well as Edgewater's maintenance lead, and myself. Once on-site, the fire department determined there was no hotspots or active flames. It was determined that a bearing on the kitchen hood exhaust fan failed. When this failed smoke entered the kitchen causing the fire alarm to activate. No one was injured or evacuated during this event. The incident was reported to the state of Wisconsin DHS. I was very impressed with our nursing team as they responded quickly and appropriately to the event.

Employment & Training Update by Lacey Piekarski

Independent Living: The 9-county NorthCentral Independent Living (IL) Program concluded 2022 serving 103 youth (defined as receiving one service through case management). Of those 103 youth served, 19 were new to the IL Program and 84 continued services from early in 2022. In 2022, eligibility to serve young adults expanded to include youth ages 17.5 until their 22nd birthday. This increase in eligibility allowed for 43 youth to continue working with the IL Program between their 21st and 23rd birthdays through 2022.

The Independent Living Program Youth Advisory Council (YAC) meets locally monthly for youth ages 14–26 with experience in the child welfare system and out-of-home-care. From the local YAC., we attend the State Youth Advisory Council meetings. In 2022, a local YAC member was voted and accepted the State YAC Historian role. We are excited to support this leadership opportunity at the state-level for them.

FSET: The NorthCentral FSET Program concluded calendar year 2022 with 819 enrolled customers, a slight decrease from 12/31/21 (853 enrolled customers at that point-in-time). The Wood County FSET team continues to provide coverage due to staff transitions for Adams County and Wood County – Wisconsin Rapids caseloads. Through 12/31/22, Portage, Adams, and Wood County FSET caseloads averaged 62% of the regional caseload total (508 of 819 regional customers).

Community partner collaboration continues, specifically to connect customers to financial resources as the unwinding of pandemic benefit relief continues. The FSET Program website has been a valuable resource for both customers and staff to update and access information – www.myfset.net > Community Resources for all nine counties served.

Brighter Futures Initiative – LEO (Learn Empower Oneself) Program: In 2022, the LEO Program served over 1,000 students through ongoing partnerships with Lincoln, Nekoosa, River Cities, Pittsville, and Columbus Catholic High Schools, in addition to a new partnership with Wisconsin Rapids Area Middle School (WRAMS). Through this new partnership, The LEO Program facilitated middle school-centric LEO curriculum to all eighth grade WRAMS students through their health class. After completing The LEO Program, 92% of youth reported that the curriculum was somewhat or very valuable in helping them make healthy choices, including not using drugs, substances, or vapor products; they also demonstrated increased resiliency by 26%. In addition to this curriculum, a LEO Coordinator also provided new opportunities for intensive mentorship for youth attending school in possession of or under the influence of a substance, as an alternative to a detention, sanction, or ticket. Referrals were received from the WRAMS administration and School Resource Officer.

Following participation in The High School LEO Program curriculum, 45% of youth reported an improvement in making it through stressful events, a 31% improvement in resiliency and a 23% decrease in daily social media use, each of which are key factors in preventing substance use and

cultivating healthy habits. Additionally, at least six months after program completion, youth reported 10% lower rates of vaping or Juuling and 12% lower rates of alcohol use in the last 30 days than their Wood County peers.

The LEO Program also continued to adapt, strengthen, and grow their partnership with the Adolescent Diversion Program (ADP) to provide an adapted version of curriculum to youth intersecting with youth justice programming. Youth who participated in the program reported the ability to consistently identify LEO tools, which help them make healthy choices and communicate in a logical and rational manner.

Norwood Health Center Update by Marissa Kornack

We have finalized our plans for the lobby security project and plan to bring forward a proposal to the committee at the February meeting to discuss possible funding options.

It was announced the public health emergency related to COVID-19 will end on May 11. Industry groups have reminded providers that the announcement was directed to the general public and not health care settings who will continue with infection prevention protocol and immunization requirements according to the CDC and CMS. The largest question that remains in my mind is if there will continue to be federal or state funding to support testing requirements past the end of the PHE.

Kyle, Brandon, and I will be traveling to Madison on March 14 to participate in Leading Age Wisconsin's Advocacy Day at the Capitol. We will have scheduled visits with our state legislators to continue to advocate for nursing home Medicaid rates that cover the cost of care.

Norwood Nursing Department by Liz Masanz

We currently have two agency nurse aides to cover the two vacant FTEs we have. Unfortunately, we continue to see multiple staff members testing positive for COVID-19, influenza, RSV, or a combination. Staff continue to screen at the kiosk and wear masks at all times around staff and residents.

Admissions Unit: Dr. Reimers continues as our acting treatment director via telehealth through contract, with locum psychiatrist coverage on the weekend. We had 22 admissions and 21 discharges in January, with an average daily census of 10. We are looking forward to the new providers starting in March to cover psychiatric needs in the facility.

Our bi-annual DHS 75 and 61 survey will occur on February 7. This will be our first time being surveyed under the re-written DHS 75 regulations, which were effective in October 2022.

Long Term Care Unit: The long term care unit had two admissions and one discharge in January. Amanda, the head nurse, enrolled in a wound care certification course which is online and self-paced. Once the course is completed, she will take the state licensing exam. Both units continue to be very full. Megan, our social work assistant, went full time at the beginning of the year from a 60% position. It was a much needed increase in hours in order to adequately provide services to the residents, such as coordinating placements and addressing high acuity behavioral care issues.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of January were 5,188 with revenue of \$37,591.23. As of January 1, we are operating under the renewed 2023-2025 contract with the ADRC.

Staffing levels continued to hold steady this month. As of writing this, we only have one 50% dietary aide position open.

Norwood Maintenance Department by Lee Ackerman

Capital Improvement Projects: We have hit the ground running in regards to our 2023 CIP. So far we have secured quotes for a replacement lawn mower and accepted the bid from Power Pac of Marshfield. Not only did they offer the lowest price, but also gave the most for trade-in on our old model. Lead time may be into April so I was glad to get this order in. Power Pac offered to let us use our current trade-in mower until the new one arrives.

Quotes for replacing the East Entrance doors and Level 4 Pathways Renovation, Phase 5 (which is also replacement of doors), are being gathered. We continue to see elevated pricing for these materials. I should be able to report on all the bids in next month's update.

We are waiting on quotes for the HVAC Renovation, Phase 6 (our last one), the Kitchen Compressor replacement (also the last one), and the Air Handler Rebuild projects.

Utilities: The last Natural Gas bill (December) was not as high as expected compared to the jump we saw in November. As for January, we have had some very cold stretches, which is to be expected.

Edgewater Credit Card Statement - January 2023

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
12/22/2022	BLS Cards	\$ 487.50								
12/29/2022	Vitacon Bladder Scanner	2,600.00								
1/12/2023	IGA-Resident food			28.25						
1/20/2023	CHAASE Spring Banquet								300.00	
1/19/2023	Prepostage envelopes								366.60	
1/19/2023	IGA-Resident food			18.83						
1/23/2023	IGA-Resident food			26.82						
1/26/2023	Walmart-Activity supplies						58.57			
1/27/2023	Walmart-Activity supplies						26.46			
		<hr/>								
Total		\$ 3,087.50	\$ -	\$ 73.90	\$ -	\$ -	\$ 85.03	\$ -	\$ 666.60	\$ -
Total Usage January 2023		\$ 3,913.03								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

USBANK
1/17/2023
\$8,646.76
\$4,705.69

TOTAL \$13,352.45

Date Paid
VOUCHER #

1/26/2023
40228098
40230454

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS 4020	ESS PPACA 4020	BIRTH TO THREE 4040	CHILD. WAIVER 4050	CSP 4055	CCS 4065	CRISIS LEGAL 4070	AODA CONTRACT 4095	ADMIN 4099
172	TRAINING	233.00							99.00	99.00	35.00		
250	OTHER PURCHASES-WAIVERS	60.95						60.95					
251	ESS OTHER PROFESSIONAL SERV	119.99			119.99								
290	FINGERPRINTING	6.39	6.39										
290	FOSTER PARENT EXPENSES	126.26	126.26										
291	YA GROUP ACTIVITIES	92.30		92.30									
293	Treatment Level Foster Care	108.71	108.71										
297	YA YOUTH INCENTIVE PROGRAM	312.95		312.95									
333	LODGING/HOTELS	128.00		128.00									
341	PROGRAM SUPPLIES	2,827.13				1,000.00	1,755.60		13.69	13.70		44.14	
349	GRANT EXPENSE	2,447.62											2,447.62
390	CW TSSF Time Limited Resources	6,889.15	6,889.15										
TOTAL		\$ 13,352.45	7,130.51	533.25	119.99	1,000.00	1,755.60	60.95	112.69	112.70	35.00	44.14	2,447.62

CREDIT CARD TOTAL \$ 13,352.45

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20221585 & 20230021
 AMOUNT PAID \$ 11,664.17

Sum of \$ AMOUNT		Column Labels						
Row Labels	ADMIN 2065	ADMISSIONS 2026	CIP 9400	CROSSROADS 2024	MAINT 2051	MED RECORDS 2063	PATHWAYS 2025	Grand Total
233 EQUIP REPAIR					\$ 92.62			\$ 92.62
251 CONTRACT SERV						\$ 7,128.00		\$ 7,128.00
270 PURCH SERV	\$ 2.50				\$ 51.00			\$ 53.50
324 ADVERTISING	\$ 146.85							\$ 146.85
341 SUPPLIES		\$ 419.23		\$ 712.87			\$ 213.25	\$ 1,345.35
346 ACTIVITIES		\$ 100.82		\$ 48.51			\$ 48.52	\$ 197.85
822 BUILDING			\$ 2,700.00					\$ 2,700.00
Grand Total	\$ 149.35	\$ 520.05	\$ 2,700.00	\$ 761.38	\$ 143.62	\$ 7,128.00	\$ 261.77	\$ 11,664.17

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: February 23, 2023

January 2023 Activity: During the month of January we completed/submitted 384 federal forms to include:

- 29 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 15 Appeals – Higher level review, Notice of Disagreement (appeal)
- 13 new claims for disability compensation
- 0 new claims for veterans pension
- 3 new claims for surviving spouse benefits (DIC or surviving spouse pension)
- 11 new applications for VA Healthcare
- 29 appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 11 burial and marker applications

Activities:

1. Completed as of February 15, 2023:
 - a. January 19 – CVSO Association Leadership meeting with Federal VA Milwaukee Regional Office Director (Virtual).
 - b. January 19 – Wisconsin Department of Veterans Affairs monthly training (virtual).
 - c. January 24 – National Veterans Legal Services Webinar on VA Benefits for Mental Health Disorders.
 - d. January 25 – Wisconsin Counties Association Capital Ambassador Program.
 - e. January 31 – CVSO Association leadership meeting with Brian Jones new Wisconsin Department of Veterans Affairs Division of Veterans Benefits Administrator.
 - f. February 7 – Wood County CCS/CVSO meeting.
 - g. February 7 – Meeting with Congressman Van Orden constituent POC on Veterans.
 - h. February 8 – Southern Wood County Homeless coalition meeting.
 - i. February 13 – Veteran Service Commission meeting.
 - j. February 14 – Tomah VA Medical Center CVSO and Congressional Liaison meeting (virtual).
 - k. February 15 – Governors 2023-2025 Biennial Budget Address (invited attendee)
2. Near Future:
 - a. February 16 – Wisconsin Department of Veteran's Affairs monthly video training.
 - b. February 17 – CVSO Association of WI Executive Committee meeting (virtual)
 - c. February 17 - Wisconsin Department of Veterans Affairs monthly training (virtual).
 - d. February 21- Milwaukee Federal VA Regional Office VSO Call in.
 - e. February 22 – Wood County Department Head meeting.
 - f. February 23 – National Veterans Legal Services webinar on VA Benefits based on National Guard or Reserve Service.

Office updates:

1. Governor Evers's Blue Ribbon Commission on Veteran's Opportunity. The Supplemental grant application and MOU for the \$19,178 has been submitted. This is in addition to the \$14,300 Grant authorized in the state budget and the Department budget for 2023.

2. Governor's Bieneum Budget. Prior to the budget address a press release announced additional proposals to veteran issues/programs. Below are some of the highlights (full press release is attached):
 - a. \$500,000 to evaluate post-9/11 veteran needs arising from the increase in multiple deployments, higher survival rates, and longer-term use of skilled nursing.
 - b. Extend the Wisconsin Disabled Veterans and Surviving Spouses Property tax Credit to 70% or greater disabled Veterans (currently must be 100% disabled).
 - c. Expand the credit to those who rent (similar to Homestead Credit but VA Disability based not income).
 - d. **\$6.7 million to help WDVA recruit and retain nursing positions.**
 - e. \$2.8 million over biennium to UW system to provide services tailored to veterans, military personnel and their families.
 - f. \$450,000 annually to assist employers that hire veterans transitioning to civilian life.
 - g. **Doubling the amount of funding for the CVSO/TVSO Grants** (Wood County would be eligible for \$28,600 in addition to the supplemental grant in item 1 above. Currently grant is \$14,300).
3. More changes at the Wisconsin Department of Veterans. Secretary Designee Bond has appointed as Deputy Secretary (his former position) Christopher McElgunn formerly from Department of Administration and also Workforce Development. Replacing retiring career executive Kathy Still as Assistant Deputy Secretary is Joseph Hoey former Chief of Staff to last session's Senate Minority Leader Janet Bewley. The new Administrator of the Division of Veterans Benefits is Brian Jones who worked for the department in a lesser capacity during the period of 2011-2018. The CVSO Association leadership is engaging the new team.
4. New program available for Veterans Rental Assistance Program (VRAP). This new program is a spin off of the Heat for Heroes energy assistance program which meshes with the Wisconsin Home Energy Assistance Program. This new program will use some government dollars and some private fundraising/donations specifics are just coming to light. We do have one veteran that we are having apply. See attached flyer.
5. Volume 6 issue 1 of Windicators-Contributions of Veterans to the Wisconsin Economy published. The University of Wisconsin Division of Extension has put together a report on the impact of the Federal VA spending and benefits impact on the Wisconsin economy. Report is attached and found online at <https://economicdevelopment.extension.wisc.edu/articles/windicators-volume-6-number-1-contributions-of-veterans-to-the-wisconsin-economy/>

Press Release: Gov. Evers Announces Budget Initiatives to Support Wisconsin's Veterans

State of Wisconsin sent this bulletin at 02/09/2023 07:45 AM CST



Tony Evers

Office of the Governor | State of Wisconsin

FOR IMMEDIATE RELEASE: February 9, 2023

Contact: GovPress@wisconsin.gov

Gov. Evers Announces Budget Initiatives to Support Wisconsin's Veterans

Governor's plan bolsters Veterans Affairs workforce, supports veteran employment, education, and housing security, expands access to veterans mental health services

MADISON — Gov. Tony Evers today announced his 2023-25 budget will include several innovative proposals to serve Wisconsin's veterans, building upon previous investments funded by federal pandemic relief aid based on recommendations from the governor's [Blue Ribbon Commission on Veteran Opportunity](#) created in 2022. The governor's initiatives announced today include funding to bolster the workforce at the Wisconsin Department of Veterans Affairs (DVA), support veteran employment, education, and housing security, and expand access to mental health services for veterans.

"From creating our Blue Ribbon Commission on Veteran Opportunity to investing in employment opportunities, housing assistance, and increased mental health services for our veteran community, we've made important progress these last few years to ensure Wisconsin veterans have access to the support and resources they've earned and deserve," said Gov. Evers. "Now, we're continuing that good work in the upcoming biennial budget by proposing continued investment in various innovative initiatives to ensure the state is equipped to meet the needs of our veteran community and help them build strong, lasting success."

Gov. Evers and the Evers Administration are committed to ensuring Wisconsin veterans have the tools and resources they need to thrive in their civilian lives. In his [2022 State of the State address](#), Gov. Evers [announced](#) that he would be signing an executive order creating a [Blue Ribbon Commission on Veteran Opportunity](#) to develop new, innovative initiatives to support the more than 300,000 veterans who live in Wisconsin. Shortly thereafter, Gov. Evers [signed Executive Order #157](#) to create the Commission and charged the Commission with identifying gaps in existing services, areas in need of robust investment, and reducing barriers to economic security, including efforts to expand access to higher education and job training, address housing insecurity, and increase mental and behavioral health support and substance use disorder treatment.

Gov. Evers' Blue Ribbon Commission gathered input from stakeholders, conducted listening sessions, consulted experts, and built sound and innovative recommendations to build a better Wisconsin for veterans. Following the [release](#) of the Commission's final report in September 2022 and based on the

Commission's recommendations, Gov. Evers announced a \$10 million investment, funded through the American Rescue Plan Act, in veteran services across the state. This investment included:

- \$4.5 million to support veteran mental health initiatives, including supporting community-based programs, increasing access to emergency services, and investing in peer support programs.
- \$2 million to create a rental assistance program for homeless veterans. This was also a recommendation from the Interagency Council on Homelessness' "Welcoming Wisconsin Home" report.
- An additional \$1.5 million for the Veterans Outreach and Recovery Program (VORP), which provides case management and support to veterans and connects veterans to community services, including substance use treatment, housing, education, and mental healthcare. This investment is intended to fund seven additional positions to serve veterans across the state.
- An additional \$1.5 million for county veteran services offices (CVSOs) and Tribal veterans service offices (TVSOs), which help veterans connect to benefits, preventative programming, and family engagement activities. The funding will increase allocations to CVSOs and TVSOs by 100 percent, ensure TVSO payments are not being prorated, and increase payments to part-time CVSOs.
- An additional \$500,000 for the Wisconsin Department of Workforce Development's Hire Heroes Program, which provides services to veterans with high barriers to employment and reimburses employers for certain costs when hiring veteran employees.

Gov. Evers' budget builds on the investments recommended by the Blue Ribbon Commission on Veteran Opportunity, providing ongoing state support for these critical initiatives. A list of the governor's proposed investments to support Wisconsin veterans is available below.

Addressing Veteran Needs

To ensure the current and future needs of Wisconsin veterans are evaluated and that DVA can be responsive to changing demands, the governor is proposing the following through his 2023-25 budget:

- Providing \$500,000 general purpose revenue (GPR) to DVA to evaluate post-9/11 veteran needs arising from the increase in multiple deployments, higher survival rates, and longer-term use of skilled nursing.
- Requiring DVA to explore expansion opportunities at all existing sites of the Veterans Housing and Recovery Program.
- Providing funding to DVA to create a master plan for the campus of the State Veterans Home at King to assess the current status of the campus and how the campus can serve veterans.
- Providing funding to the state veterans homes to address their ongoing needs so that each home has adequate resources to provide the best possible care to the most vulnerable veterans in Wisconsin.
- Supporting the continuation of pilot add-ons to address critical recruitment and retention needs at DVA by providing \$6.7 million in non-GPR funding to the Department of Veterans Affairs to support add-ons for several nursing classifications.

Gov. Evers remains committed to meeting Wisconsin veterans where they are and making sure they're aware of the services they're entitled to, whether it's mental health access, preventative programming, family engagement, or education benefits through:

- Doubling the amount of funding to County and Tribal Veterans Services Offices (CVSOs and TVSOs) by providing \$843,600 annually for CVSOs and \$253,000 annually for TVSOs. CVSOs and TVSOs play a vital role in connecting veterans to needed services.
- Providing \$2.8 million (\$1.2 million in fiscal year 24 and \$1.6 million in fiscal year 25) to enable University of Wisconsin System campuses to provide services tailored to veterans, military personnel, and their families, including achieving the recommended School Certifying Officer (SCO) staffing level of one SCO for every 200 GI Bill-eligible students or otherwise improving or expanding services and supports for veteran and military personnel students.
- Providing \$450,000 GPR in each year as state support for the peer-run respite center for veterans to ensure the center has a reliable, ongoing funding source.

- Providing 7.0 FTE SEG positions and \$957,200 SEG over the biennium to expand the Veterans Outreach and Recovery Program, which provides outreach mental health services and support to veterans who may have a mental health condition or substance use disorder. The goal of the program is to reduce the suicide rate among veterans and to provide veterans access to mental health supports, housing, and other services.

Gov. Evers is also investing in further securing the ability of Wisconsin veterans to have access to the services and devices they need post-service by:

- Providing \$250,000 for a grant program to aid Wisconsin dog trainers in attaining Assistance Dog International accreditation, specifically for providing post-traumatic stress disorder training to better serve veterans.
- Expanding access to the Assistance for Needy Veterans Grant program by including medical devices as an allowable expense under the program and increasing the annual and lifetime caps for support under this program.

Veteran Housing and Employment

In his budget proposal, Gov. Evers is encouraging housing and employment stability for veterans and their families through tax credits by:

- Increasing eligibility for the Veterans and Surviving Spouses Property Tax Credit by extending eligibility to those with a disability rating of at least 70 percent. This would provide an additional \$43.2 million in tax relief to claimants over the biennium.
- Further expanding eligibility for the Veterans and Surviving Spouses Property Tax Credit by offering the credit to persons who otherwise qualify but rent instead of own their home. This proposal would provide approximately \$10 million in tax relief over the biennium.
- Broadening the current disabled veteran-owned business certification within the Wisconsin Supplier Diversity Program to be a veteran-owned business certification and eliminating the fees associated with participating in the program.
- Providing \$450,000 GPR annually to assist employers that hire veterans who are transitioning to civilian life. The funding will help employers provide training and wrap-around services to veterans.
- Creating a veteran rental assistance program funded at \$1 million GPR in each fiscal year.

Honoring Veterans Past and Present

To honor the final resting places of Wisconsin veterans, Gov. Evers is proposing:

- Funding one new position at each of the Wisconsin Veterans Memorial Cemeteries to maintain adequate services to those who qualify for internment.
- Investing \$425,000 in FY24 and \$355,000 in FY25 into new equipment to serve the needs of the Wisconsin Veterans Memorial Cemeteries.
- Providing \$500,000 GPR in each year of the biennium for the University of Wisconsin Missing-in-Action Recovery and Identification Project for missions to recover and identify Wisconsin veterans who went missing during deployment.
- Establishing Veterans Day as a state holiday to commemorate their service. Wisconsin is the only state that does not observe Veterans Day as a state holiday.

An online version of this release is available [here](#).

###

Office of the Governor • 115 East Capitol, Madison, WI 53702

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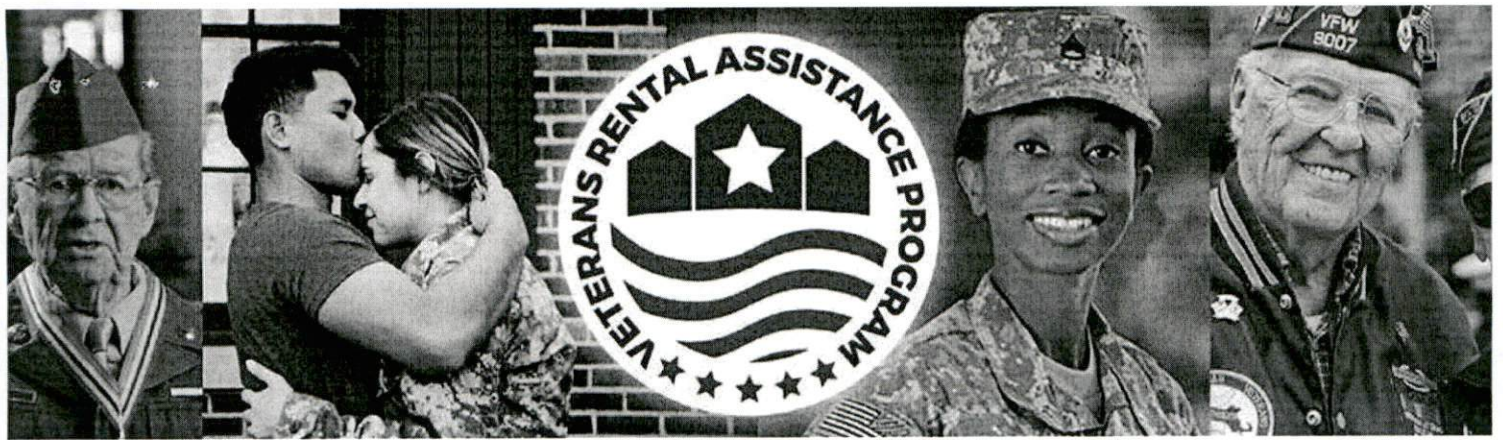
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Welcome to the Veterans Rental Assistance Program (VRAP)

were made available as an initiative by Governor Tony Evers. His administration is committed to ensuring that veterans are able to stay safely in their homes and avoid homelessness. Applications will be accepted until September 30, 2020, or until funds are exhausted.

The Veterans Rental Assistance Program (VRAP) provides rental assistance for veterans who are struggling because of their limited or fixed incomes that have not kept pace with record increases in energy and housing costs. The VRAP also places a high priority on providing the much-needed assistance necessary to result in long-term housing/economic stability for those who are being served.

A. In order to qualify for a VRAP benefit you must meet the requirements listed below and provide the necessary documentation for both the Wisconsin Home Energy Assistance Program (WHEAP) and VRAP.

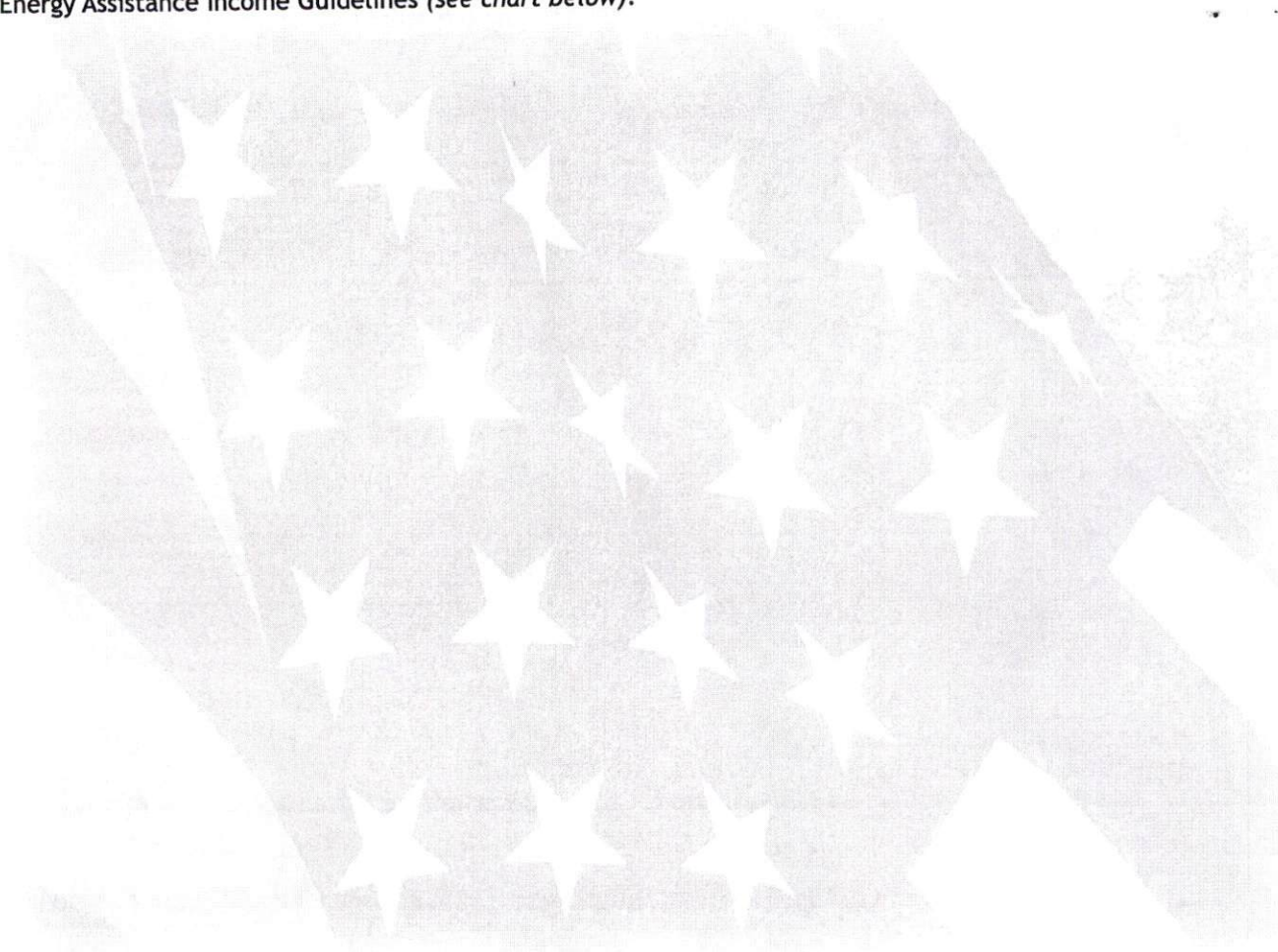
1. Complete a simple WHEAP application for energy assistance. This can be done using one of the following methods:
 - a. Contact us online by visiting heat.help
 - b. By telephone calling 833-WIS-VRAP (833-947-8727)
 - c. By appointment at one of our healthy, COVID-sensitive service centers by calling 833-WIS-VRAP (833-947-8727) or visiting esiwi.com/book-an-appointment
2. For VRAP, you must have a gross income at or below 80% of your county's medium income. See [LOCAL COUNTY INCOME GUIDELINES BY CLICKING HERE.](#)
3. Complete VRAP pre-application for rental assistance online or by telephone.
4. Provide proof of all household income for the prior month. For example, if you're applying in December, you will need to provide proof of gross income for November. Proof of income could be in the form of check stubs, social security award letters, unemployment printouts, etc. Our VRAP staff team are available for more information or to assist you in obtaining documentation.
5. If requested by VRAP staff team, provide a copy of your lease and/or proof of rental payments.

B. Participation for VRAP benefits will only result in a rental assistance payment paid directly to your landlord if and when all requirements have been met and documentation has been provided.

C. After completion of your VRAP pre-application at vrappwi.com, you will receive an email with detailed instructions and the necessary VRAP income attestation form that certifies your gross income period. Upon accessing the vrappwi.com website an access code will be provided within the email. You will then be able to upload the required documentation to complete your application.

D. When completing the WHEAP application recipients may also be eligible for utility/energy payment assistance through the Wisconsin Home Energy Assistance Program, Keep Wisconsin Warm/Cool Fund, Low Income Household Weatherization

Assistance Program that may also include assistance with your furnace, or other available charitable resources based on 2022-2023 New Energy Assistance Income Guidelines (*see chart below*).



2022 2023 homeenergy+	
NEW ENERGY ASSISTANCE GROSS INCOME GUIDELINES FOR THE PREVIOUS ONE MONTH	
NUMBER IN HOUSEHOLD	GROSS INCOME LIMIT (1 MONTH)
1	\$2,675.25
2	\$3,498.42
3	\$4,321.58
4	\$5,144.83
5	\$5,968.00
6	\$6,791.17
7	\$6,945.50
8	\$7,099.83

Should you not have ongoing internet access or if you have any questions please do not hesitate to contact us at 833-WIS-VRAP (833-947-8727) or email us at support@vrapwi.com. One of our dedicated VRAP services team members will shortly respond to your inquiry.

By signing my name below, I acknowledge that I have read the above message and agree to provide all required documentation to complete my VRAP/WHEAP applications.

First Name *

Last Name *

SUBMIT



NEED HELP?

support@vrapwi.com

833-WIS-VRAP (833-947-8727)

Supported in part by:



homeenergy+



Energy Services Inc. • Keep Wisconsin Warm/Cool Fund • Heat And Housing For Heroes • PO Box 68 Madison, WI 53701-0068 • support@vrapwi.com • 833-WIS-VRAP (833-947-8727)



Photo by: Belle Collective

WINDICATORS

CONTRIBUTIONS OF VETERANS TO THE WISCONSIN ECONOMY

VOLUME 6, ISSUE 1
BY STEVEN DELLER

KEY POINTS

- Although the number of veterans in Wisconsin follows the national trend of decline, the injection of veteran-related expenditures have been increasing.
- This injection, largely in the form of spending by the Department of Veterans Administration (VA), is a source of federal tax dollars being returned to Wisconsin.
- In 2021, there was over \$3.5 billion dollars of Department of Veterans Administration (VA) related spending in Wisconsin. This reflects a 297.5 percent increase over 2002 expenditure levels, in normal terms, and a 163.9 percent increase in real (inflation adjusted) terms.
- Once the multiplier effect is considered, this level of spending associated with the VA supports almost 36,600 jobs across Wisconsin and \$5.6 billion in industrial activity. This places the veterans' impact on par if not slightly larger than the beef farming industry in Wisconsin.

Author Note: This Windicator has benefited from the helpful comments of Joe Aulik (Brown County Veteran Service Officer) and Rock Larson (Wood County Veteran Service Officer). All errors are the responsibility of the author.

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INTRODUCTION

One long-held strategy to foster economic growth and development is to recapture tax dollars that flow to higher units of government. Paying taxes to higher units of government, such as the state and/or federal government, is a leakage from the local economy. In a sense, these leakages are akin to a local business buying inputs from vendors outside of the community or local residents shopping outside of the community. While many communities strive to close these leakages by encouraging firms and shoppers to buy locally, such an approach does not apply to state and federal taxes. Rather, communities often strive to have those dollars returned to the community through local state and federal government spending.

Using data for 2019 (the COVID years are unusual given the federal stimulus spending), the states that tended to see the largest return flow of federal tax dollars tend to be lower-income states such as Kentucky, Mississippi, New Mexico, West Virginia, and Alabama where the “return on the dollar” are \$2.89, \$2.40, \$2.33, \$2.33, and \$2.14 respectively.¹ This is largely due to the poverty support programs (e.g., SNAP, Medicaid) as well as Social Security and Medicare, among other programs. States that have low “returns” tend to be higher-income states such as Connecticut, Massachusetts, New Jersey and New York with “return on the dollar” of \$0.83, \$0.85, \$0.85 and \$0.92 respectively. In 2019, the “return on the dollar” for Wisconsin was \$1.15 which is higher than Minnesota (\$0.96), and Illinois (\$1.01) but lower than Iowa (\$1.24) or Michigan (\$1.34). While these “return on the dollar” fluctuate from year-to-year the general patterns outlined here tend to hold over the long-term.

One source of federal dollars that flows back to the states and local communities that tends to draw less attention is linked to veterans and the U.S. Department of Veteran Affairs. For example, in 2002 VA related expenditure in Wisconsin amounted to \$890.2 million and increased to \$3.5 billion in 2021— an increase of 297.5 percent. Even if we take out the effects of inflation, the amount of VA spending in Wisconsin was \$2.35 billion (adjusted to 2002 dollars) in 2021, an increase in real expenditures of 163.9 percent. This increase in VA-related spending is despite a 30.7 percent decline in the number of veterans in Wisconsin over the 2002 to 2021 period: 494,962 to 342,823. In this issue of the *WIndicator* we seek to better understand the trends in the veteran population and the Department of Veteran Affairs expenditures.

¹ These data are drawn from the Rockefeller Institute of Governments, Albany NY.
<https://rockinst.org/>

THE VETERAN POPULATION

As America continues to age, the veteran population is declining. Those that served in WWII are now in their late 90s, while those that served in the Korean War are now in their 80s, and Vietnam veterans are now in retirement. Today the U.S. military averages around 1.4 million active service members, which has been relatively stable since 2000, but below historical averages. As the number of veterans from WWII through the Vietnam era decline, there are fewer active service members to replace them. In Wisconsin, in 2002 there were 494,962 veterans, which declined to 342,823 in 2021 (Figure 1). In 2002, veterans accounted for about 9.1 percent of the state population, but only 5.8 percent in 2021. This largely follows national trends (Figure 2). The slight upticks in the early 2010s is a reflection of the second Gulf and Afghanistan conflicts.

FIGURE 1: WISCONSIN VETERAN POPULATION

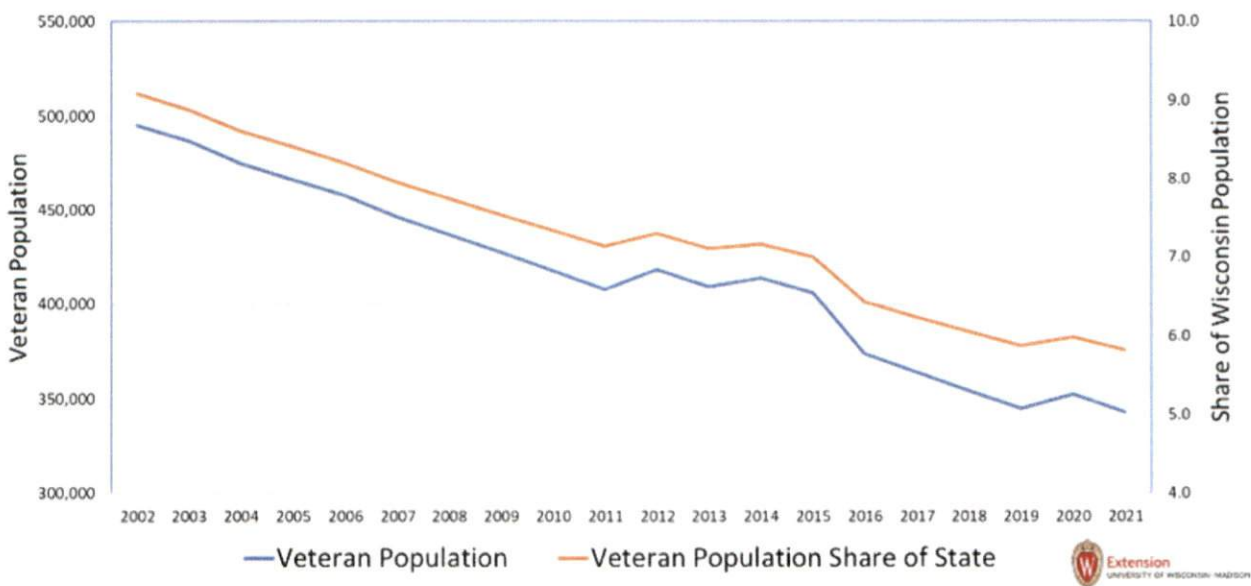
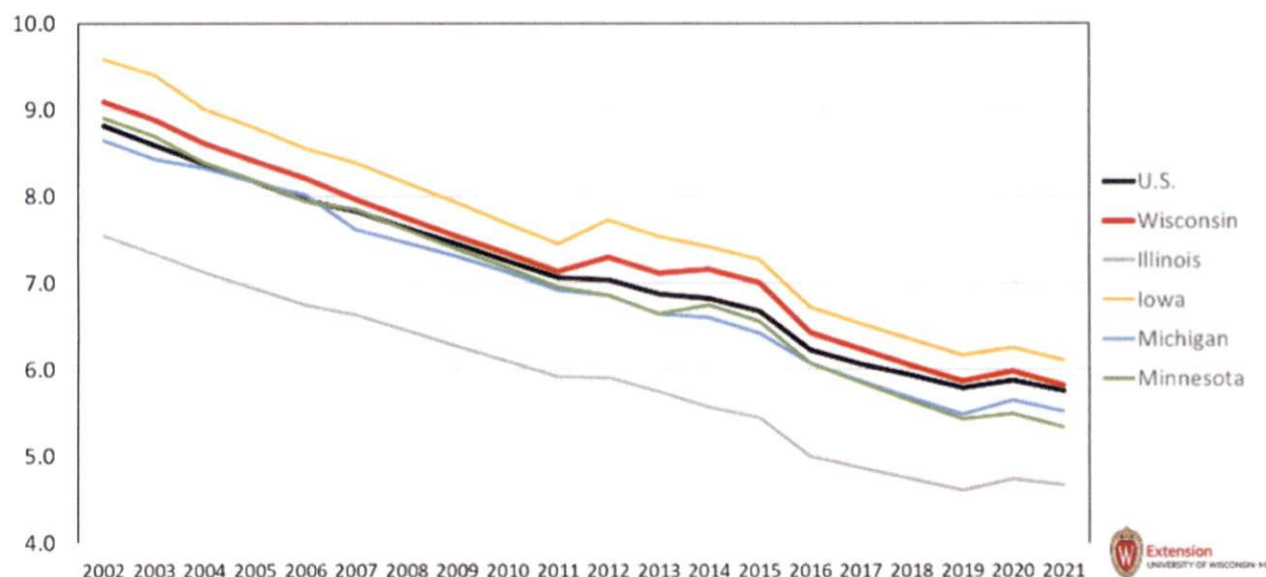


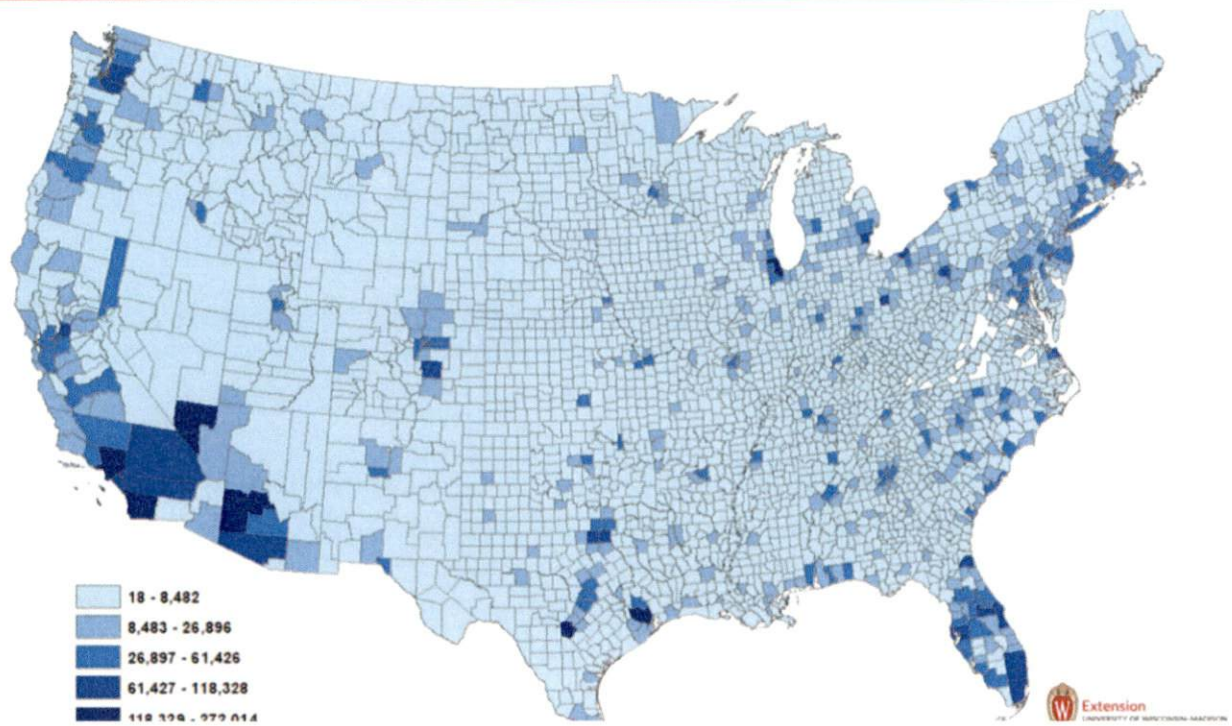
FIGURE 2: PERCENT OF THE POPULATION THAT ARE VETERANS



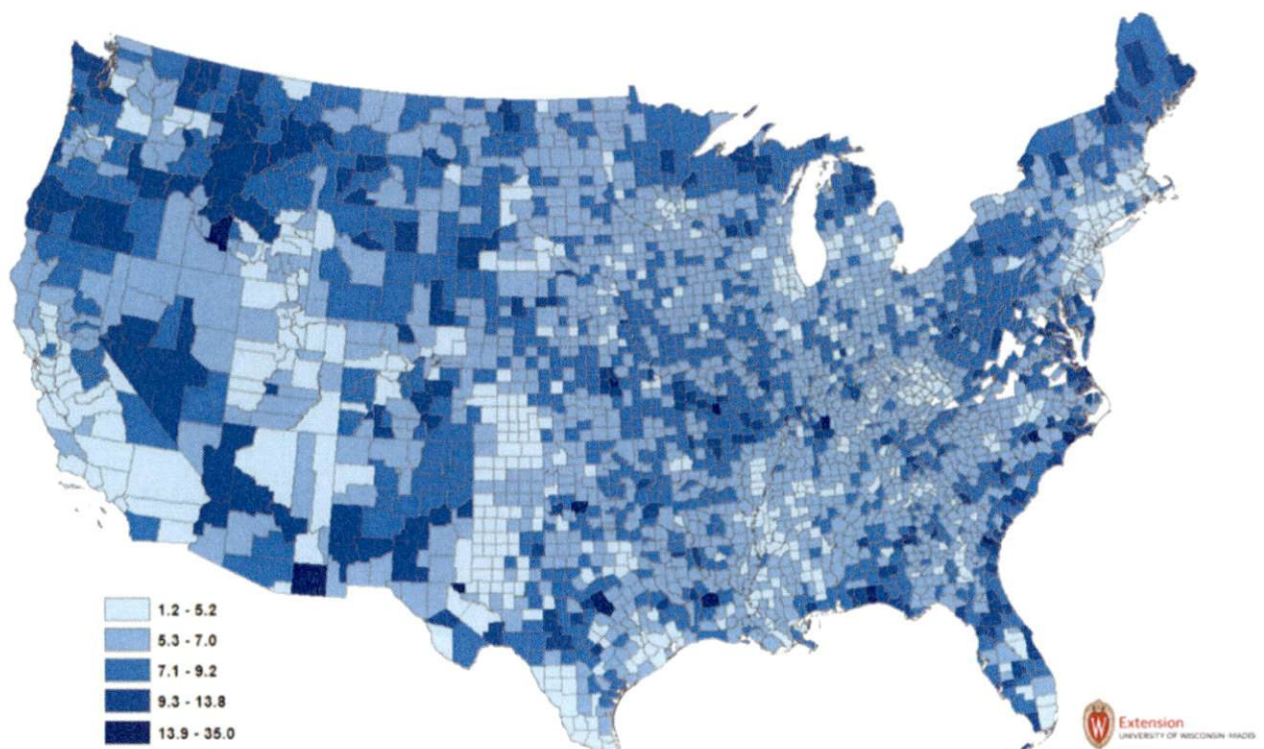
In a simple mapping of the concentration of where veterans are located across the U.S. (Map 1a), one can see clusters in Florida, the coastal area of the Northeast, and the Pacific coast, particularly in southern California and Arizona. One can also easily see major metropolitan areas such as Chicago, Denver, Dallas and Houston, among others. The concentration in Florida, southern California and Arizona is likely a reflection of these areas as popular retirement destination regions. One can also see evidence of the strong presence of military installations where many veterans elect to reside to take advantage of “on-base” services. Based on the simple spatial location of veteran counts, there appear to be large swaths of the U.S. where the concentration of veterans is modest, including much of Wisconsin.

Perhaps a more insightful way to think about the distribution of veterans across the U.S. is to look at their concentrations relative to the population size of the county in which they reside. In Map 1b we report the share or percentage of the county population that are veterans. Here, a very different picture is portrayed. The heavy concentration in southern California, for example, appears much more modest, while San Diego, a popular retirement destination center in its own right, and home to a major navy base, stands out. Indeed, much of Idaho and western Montana, the Ozarks region of southern Missouri, the northern parts of the Upper Midwest and Maine, among other places, appear to be more heavily dependent on the veteran population than evident by the simple counts (Map 1a). For Wisconsin, many counties now appear to have a relatively large veteran population.

MAP 1A: VETERAN POPULATION 2021



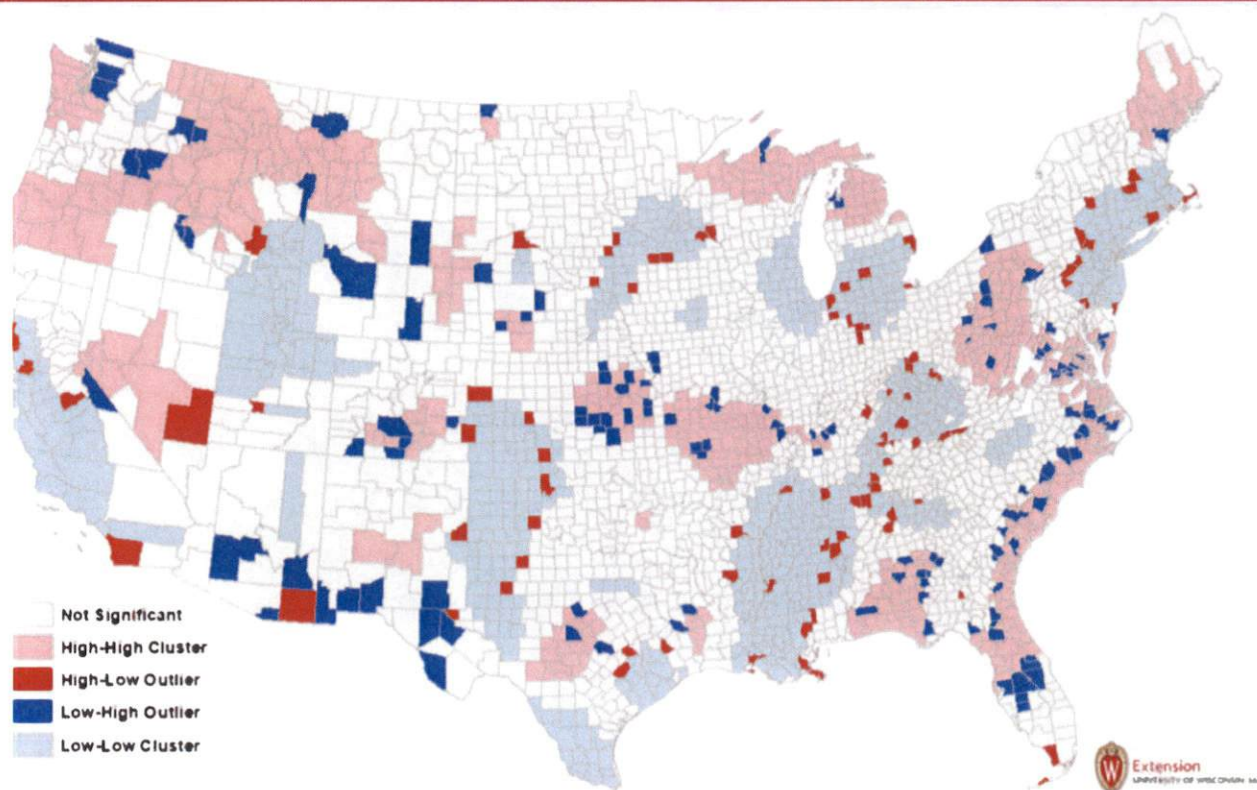
MAP 1B: VETERAN POPULATION AS A SHARE OF TOTAL POPULATION



To explore the patterns in the density of veteran populations, we use a spatial clustering technique that explicitly maps and tests the spatial patterns, specifically cluster and outlier analysis utilizing the Anselin Local Moran's I. This spatial analysis technique allows us to identify groupings of counties where the density of veteran populations is low (i.e., below the national average), high (i.e., above the national average), or mixed, as well as geographic regions where the pattern is not statistically significant. The results of this analysis are provided in Map 1c.

First, there are large swaths of the U.S. where the spatial patterns are not statistically significant, such as much of Illinois outside the Chicago metropolitan area, Oklahoma and neighboring states, North and South Dakota and northern New York, Vermont and New Hampshire, among others. There are several regions identified as "high-high" such as northern Wisconsin through northern Michigan, western Montana and Idaho, the Ozarks region of Missouri and west into Kansas, and the Atlantic seaboard region of the Southeastern states, among others. There are several regions identified as "low-low" where the concentration of veterans tends to be below the national average such as the Chicago metropolitan region and east to Detroit, much of the lower Mississippi River valley region, along with the California coast and the Atlantic coastal area of the Northeast.

MAP 1C: SPATIAL CLUSTERING OF VETERAN POPULATION AS A SHARE OF TOTAL POPULATION IN 2021



There are two additional possible outcomes. One, there is a county with a high concentration of veterans, again as measured by the share of the total population that are veterans, surrounded by counties with a low concentration (high-low). Two is the opposite, where a county with a low concentration is surrounded by counties with a high concentration (low-high). For example, while the coastal area of California tends to be low concentrations (low-low), San Diego with its high concentration of retired veterans and the large navy base clearly stands out. Another example is Cochise County in southern Arizona (east of Tucson) which has a high concentration but is surrounded by counties with a low concentration. There is also a "transition" region between the coastal regions of the Southeastern states (high-high) to the more interior counties where the spatial clustering is statistically insignificant.

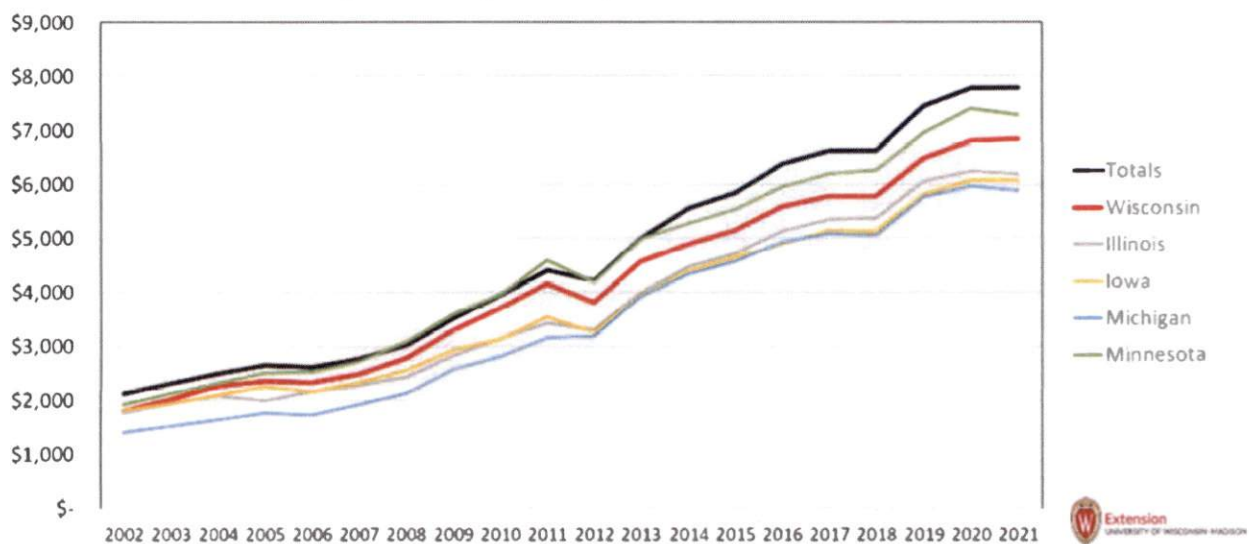
Wisconsin has three types of spatial clustering of veteran population density: low-low which covers southeastern Wisconsin and reflects of the relatively high overall populations, a large swath from Door County in the east to the southwestern corner of Grant County up to Burnett County in the northwest where the pattern is not statistically significant, and the very northern part of Wisconsin where there is a higher-than-expected concentration (high-high). There is a unique pattern in the very western part of Wisconsin where the influence of the Twin Cities spills over into Wisconsin. The counties of St. Croix, Pierce and Pepin cluster with the Twin Cities as low-low, but Buffalo County (along with Wabasha County, MN) stands out as a county with a high concentration of veterans given the overall population of the county.

If a high concentration of veterans represents an opportunity to inject tax dollars back into the economy, then the observed spatial pattern (Map 1a-1c) suggests that this is not just a rural or urban opportunity. Rather it cuts across large sections of the U.S. and particular parts of Wisconsin. The spatial clustering, particularly in northern Wisconsin, suggests a multi-partner regional approach where neighboring communities work together to ensure that all veterans are taking full advantage of the benefits to which they are entitled. These regional partnerships are not only working across county boundaries but across both public agencies and nonprofits that include services to veterans as part of their mission as well. For example, working with nonprofits within the community to raise awareness of programs offered to veterans. Alternatively, encourage local governments to utilize the Public Assistance Reporting Information System (PARIS) that matches social security numbers against Veteran Administration and Department of Defense databases to identify individuals who may be eligible for additional VA monetary benefits. Working in partnership within and across multiple communities (e.g., a regional approach via partnerships) can improve the potential well-being of the veterans themselves and their families as well as the larger community.

VA RELATED EXPENDITURE PATTERNS

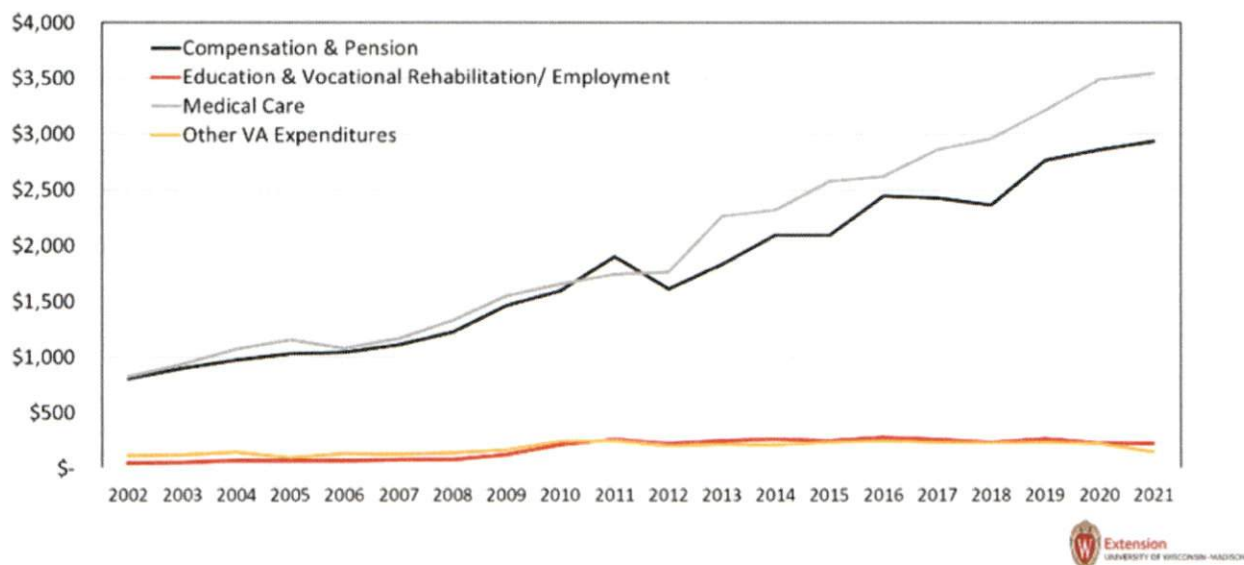
From an economic growth and development perspective, the number of veterans within the community in isolation has limited impact, but not when put in conversation with the spending associated with those veterans. For returning federal tax dollars, it is specifically the spending by the Department of Veteran's Administration (VA) within the community. In 2021, this amounted to \$3.54 billion, or \$10,323 per veteran, of VA spending in Wisconsin. Tracking this over time, and taking the effects of inflation out (i.e., adjusting spending levels to reflect 2002 dollars), we can see that real spending increased by 163.9 percent over 2002 levels. Over time, VA spending per veteran increased from \$1,798 in 2002 to \$10,323, a nominal (i.e., not adjusted for inflation) increase of 473.9 percent. In real terms (i.e., adjusted for inflation), per-veteran spending in Wisconsin increased from \$1,798 to \$6,852 (Figure 3).

FIGURE 3: VA EXPENDITURES PER VETERAN IN 2002 DOLLARS



While average VA spending per veteran in Wisconsin is below the national average as well as the Minnesota average, it is higher than average spending in Illinois, Iowa and Michigan. These differences are largely driven by variations in veteran eligibility requirements as well as the veterans themselves making full use of the benefits offered. This later point presents a specific economic growth and development strategy: ensure that all veterans are fully aware of and making use of their benefits.

FIGURE 5: VA EXPENDITURES PER VETERAN IN 2002 DOLLARS

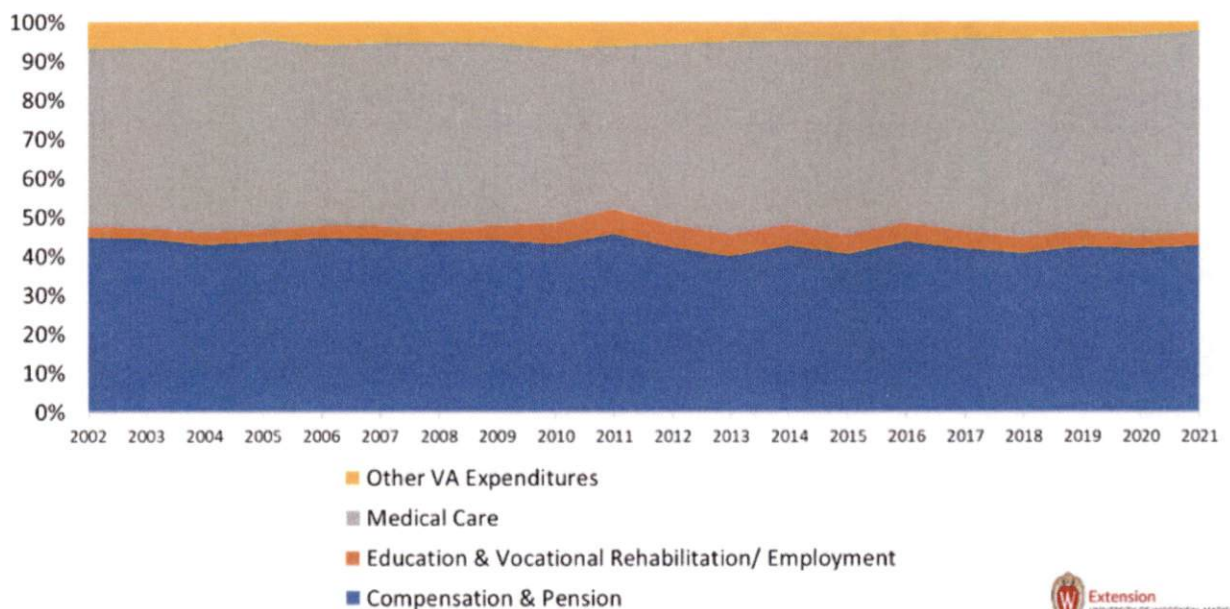


The spatial distribution of this expenditure across Wisconsin is largely consistent with the prior discussion about national spatial patterns. A simple mapping of where veterans reside in 2021 (Map 2) reveals that they tend to cluster in more urban or populous counties. A mapping of aggregate VA expenditures mimics the distribution of the veterans themselves: more VA money tends to be spent in more populous counties. But when we examine VA expenditures per veteran, we get a different spatial picture. For compensation and pension expenditures per veteran (Map 3a) the parts of Wisconsin with the highest concentration of the absolute number of veterans (southeastern Wisconsin) tend to have the lowest per veteran expenditures.

Based on this simple spatial analysis, it appears that while veterans tend to be located in the more urban parts of Wisconsin, the spending associated with the VA tends to be more important in more rural parts of Wisconsin. This suggests that strategies aimed at maximizing the injection of federally supported veteran benefits into local economies may be a viable option for these more rural Wisconsin communities.

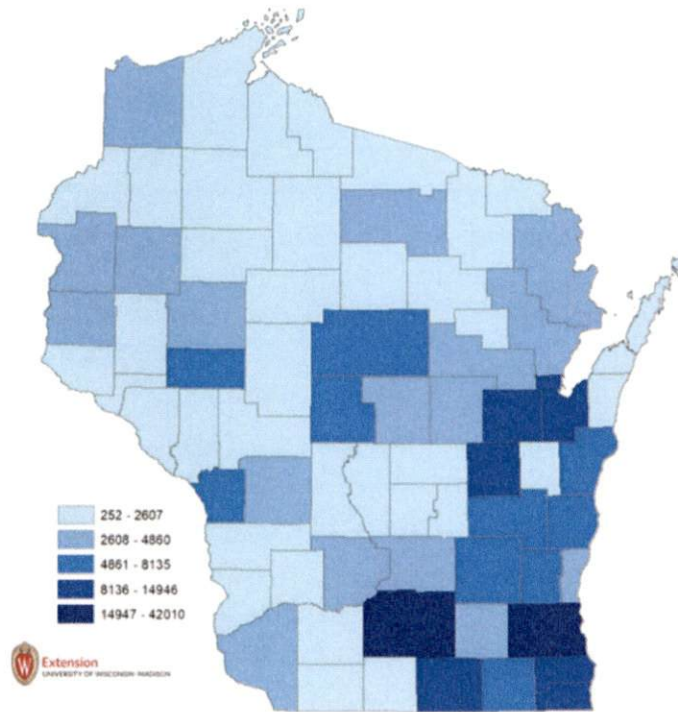
The VA has numerous areas in which they spend money in Wisconsin, but the three major categories are as follows: (1) compensation (disability payments to veterans and their eligible survivors) and pension (non-serve connected pension or widows' pension); (2) education and vocational rehabilitation/employment; and (3) medical care. There are other miscellaneous categories such as construction associated with VA facilities, insurance and indemnities, and general operational expenditures such as the wages and salaries of VA employees. It is important to note that retired career veterans that are drawing a pension are administered through the Department of Defense and are not included in the VA expenditures studied in this WIndicator. Tracking the distribution of these expenditures over time for Wisconsin reveals that compensation and pensions and medical care dominate expenditures accounting for 42.8 and 51.8 percent, respectively, in 2021 (Figure 4).

FIGURE 4: VA EXPENDITURES PER VETERAN IN 2002 DOLLARS

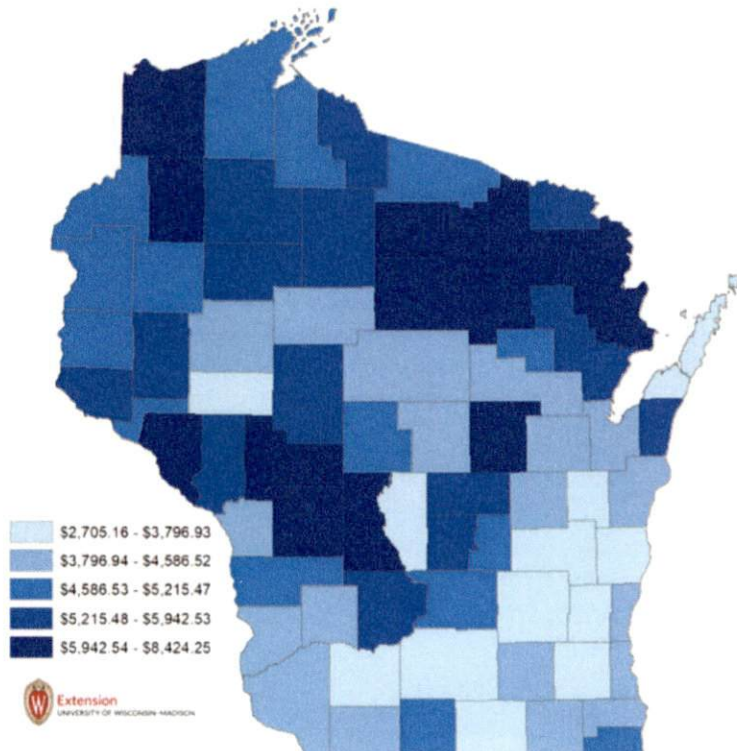


Looking at the changes in expenditures per veteran, after adjusting for inflation, it is clear that the growth in VA spending is in compensation and pensions along with medical care (Figure 5).

MAP 2: VETERAN POPULATION 2021



MAP 3A: COMPENSATION AND PENSION PER VETERAN 2021



ECONOMIC CONTRIBUTIONS

We have documented that VA related expenditures bring almost \$3.5 billion back to the Wisconsin economy. This descriptive analysis, however, does not inform the discussion as to the economic contributions of these expenditures. To shed light on the contribution of this VA sourced spending we used the regional economic modeling system called IMPLAN to assess the multiplier effects. In essence, the IMPLAN modeling system allows for the construction of a detailed input-output model representing the Wisconsin economy. One can think of this model as a large and detailed “spreadsheet” of the economy where reading down a column represents how an industry spends money and can be thought of as demand whereas reading across a row represents where an industry receives money and can be thought of as supply. Because demand must equal supply we can trace how shocks to the economy ripple throughout the whole economy. This rippling is widely referred to as the multiplier effect.

Using the 2021 VA spending data for compensation and pensions (a form of income), spending on education and training, medical care, and other types of expenditure we are able to compute the total economic contribution as 36,600 jobs, \$2.5 billion in labor income (wages, salaries, and proprietor income), \$3.5 billion in total income (labor income plus all other sources of income such as dividends, interest, rent and transfer payments including social security), and almost \$5.7 billion in total industrial revenues or sales. This economic activity also generates state and local government revenues of about \$273.4 million with the majority taking the form of income and sales taxes.

Alternatively, for every \$1 million of VA related expenditures, a total of 10.51 jobs are supported, \$721,000 in labor income, \$1,010,000 in total income and \$1,625,000 in total economic activity. In addition, for every \$1 million in VA spending, about \$78,000 in state and local tax revenue is generated. In the simplest sense, the economic multiplier for veteran related expenditures through the VA is 1.62.

Recall, this analysis utilizes expenditures associated with the Department of Veterans Affairs and does not include all expenditures associated with veterans. For example, pension income is from non-serve connected pension or widows’ pension, and does not include the pensions received by career service members who are retired and drawing a pension administered through the Department of Defense. As such, the economic contribution analysis provided here is conservative.

CONCLUSIONS

A long held economic growth and development strategy is to regain taxes paid to higher units of government. These taxes can be thought of as leakages from the local economy. For the state, this means regaining federal tax dollars and for local communities, it means regaining both federal and state tax dollars. Strategies can range from ensuring residents are taking full advantage of transfer programs such as social security to working with individuals at income tax filing time to ensure that individuals are securing as high a tax refund as possible. Communities can also work to maximize the number of grants and aids flowing back to the community.

One particular strategy that has received less attention is to ensure that veterans are taking full advantage of veteran benefits and services provided by the Department of Veteran's Administration (VA). While these benefits can take many forms, the total level of federal tax dollars returning to Wisconsin and the local community via the VA can be significant. In 2021, the Veteran's Administration injected almost \$3.5 billion into the Wisconsin economy. Once the multiplier effect is considered, this represents 36,600 jobs and \$5.7 billion in total industrial sales or revenue. In addition, this VA related economic activity generated just over \$273 million in state and local tax revenues.

Although the population of veterans has been declining over the past few decades, the rates of VA expenditures per veteran have been increasing, even after controlling for the effects of inflation. On its face value, working with Wisconsin veterans to ensure that they are fully benefiting from VA benefits is a benefit to not only the veterans themselves but also to the local and regional economies because it represents a regaining of tax dollars flowing to the federal government.

FUNDING STATEMENT

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Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: January 2023

For the range of vouchers: 12221129 - 12221167 12230001 - 12230058

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12221129	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	01/10/2023	\$5,968.98	P
12221130	CENTRAL HOME IMPROVEMENTS INC	SNOW AND ICE REMOVABLE	01/10/2023	\$4,335.30	P
12221131	CLASEN DR RICHARD MD	MEDICAL DIRECTOR FEE	01/10/2023	\$1,000.00	P
12221132	EAGLE CONSTRUCTION CO INC	DINING ROOM WALL	01/10/2023	\$5,970.00	P
12221133	GRAINGER (Edgewater)	DIAPHRAGM ASSY TOILET PARTS	01/10/2023	\$31.44	P
12221134	GRAINGER (Edgewater)	INSPECTION TAGS	01/10/2023	\$13.36	P
12221135	GRAINGER (Edgewater)	CHAIRS	01/10/2023	\$2,273.60	P
12221136	IGA	RESIDENT FOOD	01/10/2023	\$119.70	P
12221137	KRISS PREMIUM PRODUCTS INC	300 WING BOILER PROJ 12-22-001	01/10/2023	\$995.00	P
12221138	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/10/2023	\$2,564.38	P
12221139	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/10/2023	\$2,583.61	P
12221140	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2023	\$480.55	P
12221141	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2023	(\$63.74)	P
12221142	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2023	(\$27.53)	P
12221143	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/10/2023	\$3,603.11	P
12221144	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/10/2023	\$102.96	P
12221145	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/10/2023	\$10.53	P
12221146	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/10/2023	\$2,650.70	P
12221147	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/10/2023	\$23.48	P
12221148	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/10/2023	\$358.00	P
12221149	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	01/10/2023	\$7,061.60	P
12221150	RON'S REFRIGERATION & AC INC	KITCHEN MAKE UP ROOF UNIT	01/10/2023	\$1,332.75	P
12221151	STAFFENCY LLC	CONTRACT STAFF 12/18-12/24/22	01/10/2023	\$2,120.00	P
12221152	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/10/2023	\$42.99	P
12221153	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	01/10/2023	\$27,487.60	P
12221154	STERICYCLE	BIO WASTE	01/10/2023	\$229.04	P
12221155	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	01/10/2023	\$280.00	P
12221156	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	01/11/2023	\$133.40	P
12221157	BIOTECH X-RAY INC	PORTABLE XRAY	01/11/2023	\$794.10	P
12221158	BEHAVIORAL SOLUTIONS INC	TELEHEALTH SERVICES	01/11/2023	\$65.00	P
12221159	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	01/11/2023	\$11,703.13	P
12221160	WASTE MANAGEMENT	WASTE DISPOSAL	01/11/2023	\$1,236.10	P
12221161	PETTY CASH	REIMBURSE PETTY CASH	01/17/2023	\$153.91	P
12221162	STAFFENCY LLC	CONTRACT STAFF 12/25-12/31/23	01/17/2023	\$1,977.50	P

Committee Report - County of Wood

Edgewater Haven - January 2023

12230001 - 12230058 12221129 - 12221167

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12221163	WE ENERGIES	GAS BILL	01/17/2023	\$12,458.46	P
12221164	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	01/17/2023	\$80.00	P
12221165	US BANK	CREDIT CARD USAGE	01/17/2023	\$3,726.60	P
12221166	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	01/25/2023	\$13,430.00	P
12221167	MARSHFIELD LABORATORIES	LABS AND XRAY	01/25/2023	\$305.93	P
12230001	ACCUSHIELD LLC	KIOSK MONTHLY FEE 1/23	01/10/2023	\$179.00	P
12230002	AMAZON CAPITAL SERVICES	PAPER HOLDER	01/10/2023	\$184.80	P
12230003	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	01/10/2023	\$1,482.56	P
12230004	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENT	01/10/2023	\$33.00	P
12230005	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	01/10/2023	\$22,783.34	P
12230006	IMPACT MEDICAL SERVICES LLC	WOUND VAC SUPPLIES	01/10/2023	\$175.00	P
12230007	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/10/2023	\$1,983.75	P
12230008	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/10/2023	\$2,043.32	P
12230009	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/10/2023	\$2,162.75	P
12230010	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2023	\$20.74	P
12230011	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	01/10/2023	\$109.00	P
12230012	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/10/2023	\$719.90	P
12230013	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	01/10/2023	\$25.04	P
12230014	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/10/2023	\$102.96	P
12230015	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2023	\$142.27	P
12230016	PROFESSIONAL MEDICAL	VASSLINE LIP THERAPY	01/10/2023	\$59.59	P
12230017	PROFESSIONAL MEDICAL	VASELINE LIP THERAPY	01/10/2023	\$23.10	P
12230018	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/10/2023	\$12.92	P
12230019	JELLISH WAYNE	MUSIC FOR RESIDENTS	01/10/2023	\$100.00	P
12230020	EGGERT THOMAS M	MUSIC FOR RESIDENTS	01/10/2023	\$100.00	P
12230021	AMAZON CAPITAL SERVICES	ROLL PIN ASSORTMENT SET	01/17/2023	\$16.99	P
12230022	COMPLETE CONTROL	ANN FIRE AND SEC INSPECTION	01/17/2023	\$6,575.00	P
12230023	COMPLETE CONTROL	ANN CENTRAL STATION FIRE MONIT	01/17/2023	\$420.00	P
12230024	DIRECT SUPPLY INC	SPLASH GUARD GARBAGE DISPOSAL	01/17/2023	\$165.98	P
12230025	GRAINGER (Edgewater)	MOTOR BEARING FOR PUMP 2 500 W	01/17/2023	\$47.90	P
12230026	KONE INC	1ST QUARTER SERV INSPER 2023	01/17/2023	\$400.45	P
12230027	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/17/2023	(\$164.34)	P
12230028	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/17/2023	(\$24.43)	P
12230029	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/17/2023	\$30.00	P
12230030	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/17/2023	\$1,705.28	P
12230031	MULTI MEDIA CHANNELS	ADRC BOOK 2023	01/17/2023	\$1,014.00	P
12230032	STAFFENCY LLC	CONTRACT STAFF 1/1-1/7/23	01/17/2023	\$5,962.50	P
12230033	US BANK	CREDIT CARD USAGE	01/17/2023	\$28.25	P
12230034	APOLLO CORPORATION	MISC PARTS	01/25/2023	\$394.84	P
12230035	DIRECT SUPPLY INC	KN95	01/25/2023	\$343.00	P
12230036	GRAINGER (Edgewater)	GREASE GUN	01/25/2023	\$49.88	P
12230037	GRAINGER (Edgewater)	GREASE	01/25/2023	\$19.20	P
12230038	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/25/2023	\$2,031.39	P
12230039	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/25/2023	\$1,470.78	P

Committee Report - County of Wood

Edgewater Haven - January 2023

12230001 - 12230058 12221129 - 12221167

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230040	NORTHSTAR ENVIRONMENTAL TESTING LLC	LOWER BREAKROOM 12-23-23 TEST	01/25/2023	\$253.50	P
12230041	NORTHSTAR ENVIRONMENTAL TESTING LLC	400/500 BATHROOM 12-23-005 TES	01/25/2023	\$333.50	P
12230042	AMAZON CAPITAL SERVICES	LIFT CHAIR REMOTES	01/31/2023	\$42.15	P
12230043	AMAZON CAPITAL SERVICES	BLADES FOR OSCILLATING TOOL	01/31/2023	\$21.98	P
12230044	AMAZON CAPITAL SERVICES	LADDER	01/31/2023	\$59.99	P
12230045	DIRECT SUPPLY INC	SWIRL DISH, COFFEE MUGS	01/31/2023	\$123.98	P
12230046	DIRECT SUPPLY INC	FRUIT BOWL, PLATES	01/31/2023	\$116.98	P
12230047	GRAINGER (Edgewater)	DUSTER AIR CAN	01/31/2023	\$34.76	P
12230048	MARTIN BROS DISTRIBUTING CO INC	DISHMACHINE LEASE	01/31/2023	\$195.00	P
12230049	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/31/2023	\$1,307.83	P
12230050	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	01/31/2023	\$2,833.29	P
12230051	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/31/2023	\$3,340.55	P
12230052	RON'S REFRIGERATION & AC INC	KITCHEN EXHAUST HOOD MOTOR	01/31/2023	\$762.00	P
12230053	STAFFENCY LLC	CONTRACT STAFF 1/15-1/21/23	01/31/2023	\$3,165.00	P
12230054	PITNEY BOWES	POSTAGE METER LEASE 2/28-5/30	01/31/2023	\$117.24	P
12230055	DICKERSON DALE WILLIAM	MUSIC FOR RESIDENTS	01/31/2023	\$75.00	P
12230056	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	02/01/2023	\$7,270.11	P
12230057	GRAINGER (Edgewater)	V BELTS EXHAUST FAN	02/01/2023	\$23.16	P
12230058	JOERNS HEALTHCARE	BUSHING FOR BED RAILS	02/01/2023	\$155.43	P
Grand Total:				\$190,772.70	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: Health 15

For the period of: February 2023

For the range of vouchers: 15230003 - 15230032

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230003	AMAZON CAPITAL SERVICES	Office Supplies	01/15/2023	\$53.60	P
15230004	AMAZON CAPITAL SERVICES	Supplies/Educational	01/09/2023	\$440.84	P
15230005	AMAZON CAPITAL SERVICES	Supplies	01/12/2023	\$121.32	P
15230006	SANOFI PASTEUR	Vaccine	01/08/2023	\$181.41	P
15230007	CREATIVE DESIGNS	Program Supplies	01/17/2023	\$275.86	P
15230008	MCKESSON MEDICAL	Supplies	01/11/2023	\$207.52	P
15230009	CHAT-R-BOX RESTAURANT AND CATERING	Meeting Expense	01/12/2023	\$240.00	P
15230010	UW - OSHKOSH	Lab Supplies	01/10/2023	\$1,035.50	P
15230011	CITY OF WISCONSIN RAPIDS	FM Vending App	01/18/2023	\$425.00	P
15230012	ABR EMPLOYMENT SERVICES	Temp Employee	01/19/2023	\$70.49	P
15230013	US BANK	Bank Of America	01/23/2023	\$2,571.60	P
15230014	AMAZON CAPITAL SERVICES	Office Supplies	01/28/2023	\$71.16	P
15230015	AMAZON CAPITAL SERVICES	Office Supplies	01/08/2023	\$181.93	P
15230016	AMAZON CAPITAL SERVICES	Office Supplies	01/18/2023	(Voided)	P
15230016R	AMAZON CAPITAL SERVICES	Office Supplies	01/18/2023	\$159.44	
15230017	MCKESSON MEDICAL	Infant Stethoscope	01/26/2023	\$14.56	P
15230018	SMILEMAKERS	Stickers	01/23/2023	\$63.73	P
15230019	COLE BRAEYAH	PATCH	01/26/2023	\$72.00	P
15230020	KOZLOWSKI MAGGIE	PATCH	01/26/2023	\$72.00	P
15230021	SHANNON MICHELLE	PATCH	01/26/2023	\$24.00	P
15230022	SWEET NIAMH	PATCH	01/26/2023	\$72.00	P
15230023	AMAZON CAPITAL SERVICES	Shirts	02/02/2023	\$112.92	
15230024	AMAZON CAPITAL SERVICES	Office Supplies	01/01/2023	\$165.20	
15230025	IVISIONMOBILE	Texting Service	02/01/2023	\$140.30	
15230026	LANGUAGE LINE SERVICES	Interpreters	01/31/2023	\$554.63	
15230027	PARENTS AS TEACHERS NATIONAL CTR INC	Parents as Teachers	01/17/2023	\$4,500.00	
15230028	SCHEIN HENRY	Supplies	02/03/2023	\$788.96	
15230029	SCHEIN HENRY	Supplies	01/24/2023	\$84.29	
15230030	STERICYCLE	Sharps	01/31/2023	\$73.83	
15230031	UW MADISON	USPA	02/02/2023	\$4,326.81	
15230032	SHERMAN ERICA	Meeting Expense	02/06/2023	\$27.98	

Grand Total:

\$17,128.88

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: FEBRUARY 2023

For the range of vouchers: 40228039 - 40228114 40230384 - 40230909

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40228039	AMAZON CAPITAL SERVICES	CLTS - PASS THROUGH EXPENSE	12/31/2022	\$43.98	P
40228040	BAILEY ROGER	VOLUNTEER-ESCORT RIDE	12/31/2022	\$493.75	P
40228041	BROWNELL MARY	VOLUNTEER-ESCORT RIDES	12/31/2022	\$456.25	P
40228042	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	12/31/2022	\$5,354.64	P
40228043	CITY OF WIS RAPIDS TREASURER	RESTITUTION	12/31/2022	\$77.01	P
40228044	COURTESY CAB	FSET APPROVED - TAXI	12/31/2022	\$20.00	P
40228045	DRIVER EDUCATION ACADEMY	FSET APPROVED - DRIVER ED	12/31/2022	\$350.00	P
40228046	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - DRIVER ED	12/31/2022	\$50.00	P
40228047	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - DRIVER ED	12/31/2022	\$150.00	P
40228048	GLEN JEANETTE	VOLUNTEER - ESCORT RIDES	12/31/2022	\$137.50	P
40228049	INTELLIRENT LLC	FAMILY KEYS	12/31/2022	\$1,200.00	P
40228050	JCS SEAMLESS GUTTERS	RESTITUTION	12/31/2022	(Voided)	P
40228051	KUENNEN JOAN	VOLUNTEER-ESCORT RIDES	12/31/2022	\$346.31	P
40228052	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	12/31/2022	\$452.08	P
40228053	PREVEA HEALTH INC	OT B23 SERVICES	12/31/2022	\$419.20	P
40228054	PREVEA HEALTH INC	OT B23 SERVICES	12/31/2022	\$126.40	P
40228055	[REDACTED]	FAMILY KEYS	12/31/2022	\$1,200.00	P
40228056	[REDACTED]	RESTITUTION	12/31/2022	\$155.00	P
40228057	SIGN HERE INTERPRETING LLC	INTERPRETER	12/31/2022	\$140.00	P
40228058	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	12/31/2022	\$64.16	P
40228059	[REDACTED]	STATE PASSTHROUGH FUNDS	12/31/2022	\$90.00	P
40228060	TESSEN ROGER	VOLUNTEER - ESCORT RIDES	12/31/2022	\$86.25	P
40228061	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	12/31/2022	\$11,263.99	P
40228062	WOOD WENDY	VOLUNTEER-ESCORT RIDES	12/31/2022	\$505.00	P
40228063	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	12/31/2022	\$14,078.94	P
40228064	CW SOLUTIONS LLC	ADP PARTICIPANT EXPENSES	12/31/2022	\$146.56	P
40228065	CW SOLUTIONS LLC	ADP LEGACY GRANT EXPENSES	12/31/2022	\$12,104.83	P
40228066	CW SOLUTIONS LLC	ADP LEGACY GRANT EXPENSES	12/31/2022	\$90.50	P
40228067	CW SOLUTIONS LLC	YOUTH JUSTICE SERVICES	12/31/2022	\$17.81	P
40228068	CW SOLUTIONS LLC	YOUTH JUSTICE SERVICES	12/31/2022	\$4,727.15	P
40228069	CW SOLUTIONS LLC	FAMILY KEYS	12/31/2022	\$3,322.04	P
40228070	CW SOLUTIONS LLC	DECEMBER 2022 WHEAP SERVICES	12/31/2022	\$3,018.82	P
40228071	FERMANICH GRETTA	REIMBURSEMENT	12/31/2022	\$58.53	P
40228072	NELSON MICHAEL JAN	FAMILY PRESERVATION SUPERVISIO	12/31/2022	\$1,350.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40228073	NOVITZKE SARA	REIMBURSEMENT	12/31/2022	\$39.57	P
40228074	WI DEPT OF JUSTICE	BACKGROUND CHECKS	12/31/2022	\$1,983.25	P
40228075	AMAZON CAPITAL SERVICES	SUPPLIES	12/31/2022	\$206.96	P
40228076	AMAZON CAPITAL SERVICES	SUPPLIES	12/31/2022	\$113.99	P
40228077	AMAZON CAPITAL SERVICES	FOSTER PARENT RETENTION	12/31/2022	\$50.18	P
40228078	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	12/31/2022	\$13,099.96	P
40228079	CLARITY CARE INC	RESIDENTIAL SERVICES	12/31/2022	\$3,749.40	P
40228080	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	12/31/2022	\$10,403.35	P
40228081	CITY OF WISCONSIN RAPIDS	RESTITUTION	12/31/2022	\$250.00	P
40228082	ENTERPRISE RENT-A-CAR	RENTAL CAR	12/31/2022	\$131.82	P
40228083		STATE PASSTHROUGH FUNDS	12/31/2022	\$834.00	P
40228084	MARATHON COUNTY TREASURER	DETENTION PLACEMENT	12/31/2022	\$200.00	P
40228085	NORTH CENTRAL HEALTH CARE	YOUTH HOSPITALIZATION	12/31/2022	\$119.81	P
40228086	INNOVATIVE WISCONSIN LLC	VOCATIONAL SERVICES	12/31/2022	\$203.65	P
40228087	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS	12/31/2022	\$2,992.00	P
40228088	PORTAGE COUNTY TREASURER	DETENTION PLACEMENT	12/31/2022	\$6,650.00	P
40228089	SCOTTY'S PIZZA	FOSTER PARENT RETENTION	12/31/2022	\$535.39	P
40228090	STAPLES ADVANTAGE	SUPPLIES	12/31/2022	(\$3.99)	P
40228091	SWITS LTD	TRANSLATION SERVICES	12/31/2022	\$335.28	P
40228092	CW SOLUTIONS LLC	DECEMBER 2022 ADP SERVICES	12/31/2022	\$9,976.65	P
40228093	HUBING CASEY TROY	REIMBURSEMENT	12/31/2022	\$32.29	P
40228094	JUSTICE TINA	REIMBURSEMENT	12/31/2022	\$22.86	P
40228095	SOCIAL SECURITY ADMINISTRATION	REFUND SSI BENEFITS	12/31/2022	\$1,476.00	P
40228096	SOCIAL SECURITY ADMINISTRATION	REFUND SSI BENEFITS	12/31/2022	\$123.00	P
40228097	WI DEPT OF HEALTH & FAMILY SERVICES	REFUND STATE SSI	12/31/2022	\$167.56	P
40228098	US BANK	USBANK CC PYMNT	12/31/2022	\$8,646.76	P
40228099	CREATE CONNECT REFLECT	CCS CONTRACTED SERVICES	12/31/2022	\$1,362.75	P
40228100	CW SOLUTIONS LLC	CCS CONTRACTED SERVICES	12/31/2022	\$12,531.10	P
40228101	DAVID R WINEMILLER PHD LLC	TESTING MATERIALS	12/31/2022	\$112.19	P
40228102	MEMORY LANE FARM INC	RESIDENTIAL SERVICES	12/31/2022	\$536.01	P
40228103	NELSON MICHAEL JAN	FAMILY PRESERVATION	12/31/2022	\$1,162.50	P
40228104		STATE PASSTHROUGH FUNDS	12/31/2022	\$213.46	P
40228105	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	12/31/2022	\$14,958.28	P
40228106	OPTIONS LAB INC	DRUG TESTING SERVICES	12/31/2022	\$50.00	P
40228107	AMAZON CAPITAL SERVICES	DAY ROOM RETURN	12/31/2022	(\$47.99)	P
40228108	ENTERPRISE RENT-A-CAR	RENTAL CAR	12/31/2022	\$37.29	P
40228109	ENTERPRISE RENT-A-CAR	RENTAL CAR	12/31/2022	\$37.29	P
40228110	ENTERPRISE RENT-A-CAR	RENTAL CAR	12/31/2022	\$35.46	P
40228111	ENTERPRISE RENT-A-CAR	RENTAL CAR	12/31/2022	\$39.18	P
40228112		RESTITUTION	12/31/2022	\$120.00	P
40228113	LE PHILLIPS LIBERTAS TREATMENT CENTER	ROOM & BOARD	12/31/2022	\$576.00	P
40228114	SWITS LTD	INTERPRETER	12/31/2022	\$100.00	P
40230384	OHP Care Provider	Out of Home Placement	01/17/2023	\$92.39	P
40230385	OHP Care Provider	Out of Home Placement	01/17/2023	\$217.29	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230386	OHP Care Provider	Out of Home Placement	01/17/2023	\$225.00	P
40230387	OHP Care Provider	Out of Home Placement	01/17/2023	\$54.19	P
40230388	OHP Care Provider	Out of Home Placement	01/17/2023	\$102.19	P
40230389	AMAZON CAPITAL SERVICES	CLTS - PASSTHROUGH EXPENSE	01/18/2023	\$285.00	P
40230390	AMAZON CAPITAL SERVICES	CLTS - PASSTHROUGH EXPENSE	01/18/2023	\$35.82	P
40230391	AMAZON CAPITAL SERVICES	CLTS - PASSTHROUGH EXPENSE	01/18/2023	\$42.86	P
40230392	AMAZON CAPITAL SERVICES	CLTS - PASSTHROUGH EXPENSE	01/18/2023	\$43.89	P
40230393	AMAZON CAPITAL SERVICES	CLTS - PASSTHROUGH EXPENSE	01/18/2023	\$32.94	P
40230394	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVER ED	01/18/2023	\$320.00	P
40230395	[REDACTED]	IL APPROVED - ETV FUND SUPPORT	01/18/2023	\$486.92	P
40230396	[REDACTED]	IL APPROVED - ETV FUND SUPPORT	01/18/2023	\$200.00	P
40230397	[REDACTED]	FSET APPROVED - HOUSING	01/18/2023	\$825.00	P
40230398	JIM'S AUTO OF MARSHFIELD LLC	FSET APPROVED - AUTO REPAIR	01/18/2023	\$1,500.00	P
40230399	KWIK TRIP INC	FSET APPROVED - GAS CARDS	01/18/2023	\$14,250.00	P
40230400	MARSHFIELD UTILITIES	TSSF APPROVED - UTILITIES	01/18/2023	\$132.15	P
40230401	MARSHFIELD AREA YMCA	STATE PASSTHROUGH FUNDS	01/18/2023	\$754.80	P
40230402	[REDACTED]	STATE PASSTHROUGH FUNDS	01/18/2023	\$120.00	P
40230403	NATL ASSOC OF CTY HUMAN SVCS ADMINISTRATORS	NACHSA DUES	01/18/2023	\$130.00	P
40230404	[REDACTED]	TSSF APPROVED - CHILD CARE	01/18/2023	\$150.00	P
40230405	[REDACTED]	STATE PASSTHROUGH FUNDS	01/18/2023	\$45.00	P
40230406	ARNDT KALEE M	REIMBURSEMENT	01/18/2023	\$49.99	P
40230407	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	01/18/2023	\$4,000.00	P
40230408	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/18/2023	\$35.00	P
40230409	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/18/2023	\$14.00	P
40230410	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	01/18/2023	\$20.00	P
40230411	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	01/18/2023	\$20.00	P
40230412	OHP Care Provider	Out of Home Placement	01/23/2023	\$170.00	P
40230413	OHP Care Provider	Out of Home Placement	01/23/2023	\$300.00	P
40230414	OHP Care Provider	Out of Home Placement	01/23/2023	\$300.00	P
40230415	OHP Care Provider	Out of Home Placement	01/23/2023	\$437.00	P
40230416	OHP Care Provider	Out of Home Placement	01/23/2023	\$46.00	P
40230417	OHP Care Provider	Out of Home Placement	01/23/2023	\$460.00	P
40230418	AMAZON CAPITAL SERVICES	SUPPLIES	01/25/2023	\$47.30	P
40230419	AMAZON CAPITAL SERVICES	CLTS-PASSTHROUGH EXPENSE	01/25/2023	\$28.95	P
40230420	AMAZON CAPITAL SERVICES	CLTS - PASSTHROUGH EXPENSE	01/25/2023	\$150.83	P
40230421	AMAZON CAPITAL SERVICES	CLTS - PASSTHROUGH EXPENSE	01/25/2023	\$12.99	P
40230422	AMAZON CAPITAL SERVICES	CLTS - PASSTHROUGH EXPENSE	01/25/2023	\$22.96	P
40230423	AMAZON CAPITAL SERVICES	TSSF APPROVED - CREDIT MEMO	01/25/2023	(\$79.99)	P
40230424	ENTERPRISE RENT-A-CAR	RENTAL CAR	01/25/2023	\$40.18	P
40230425	FRONTIER	TELEPHONE EXPENSE	01/25/2023	\$165.69	P
40230426	GREENFIELD REHABILITATION AGENCY INC	B23 SERVICES	01/25/2023	\$22,478.18	P
40230427	[REDACTED]	REFUND	01/25/2023	\$245.00	P
40230428	KWIK TRIP INC	GAS CARDS	01/25/2023	\$973.75	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230429	MARSHFIELD PARK & REC DEPT	FSET APPROVED - TRAINING	01/25/2023	\$156.40	P
40230430		STATE PASSTHROUGH FUNDS	01/25/2023	\$95.00	P
40230431	STAPLES ADVANTAGE	SUPPLIES	01/25/2023	\$182.26	P
40230432	STAPLES ADVANTAGE	SUPPLIES	01/25/2023	\$238.88	P
40230433	STAPLES ADVANTAGE	SUPPLIES	01/25/2023	\$28.99	P
40230434	STAPLES ADVANTAGE	SUPPLIES	01/25/2023	\$84.32	P
40230435	STAPLES ADVANTAGE	SUPPLIES	01/25/2023	\$13.09	P
40230436	STAPLES ADVANTAGE	SUPPLIES	01/25/2023	\$50.99	P
40230437	STAPLES ADVANTAGE	SUPPLIES	01/25/2023	\$164.56	P
40230438		REIMBURSEMENT	01/25/2023	\$35.00	P
40230439		IL APPROVED - HOUSING	02/01/2023	\$900.00	P
40230440	KOBLE INVESTMENTS LLC	IL APPROVED - HOUSING	02/01/2023	\$825.00	P
40230441	L & N INNOVATION LLC	IL APPROVED - HOUSING	02/01/2023	\$400.00	P
40230442	MARION PROPERTY MANAGEMENT LLC THE	IL APPROVED - HOUSING	02/01/2023	\$600.00	P
40230443	103 ELM STREET LLC	DC STEINLE RENT	02/01/2023	\$9,651.91	P
40230444	BRAGG KELLY	REIMBURSEMENT	01/25/2023	\$25.96	P
40230445	CITY OF WAUSAU	BACKGROUND CHECKS	01/25/2023	\$10.00	P
40230446	COST CUTTERS	FSET APPROVED - HAIR VOUCHERS	01/25/2023	\$850.00	P
40230447	NORWOOD HEALTH CENTER	WPS INSURANCE PAYMENT	01/25/2023	\$307.47	P
40230448	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/25/2023	\$35.00	P
40230449	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/25/2023	\$35.00	P
40230450	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/25/2023	\$14.00	P
40230451	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/25/2023	\$14.00	P
40230452	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/25/2023	\$30.00	P
40230453	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/25/2023	\$35.00	P
40230454	US BANK	USBANK CC PYMNT	01/25/2023	\$4,705.69	P
40230455	OHP Care Provider	Out of Home Placement	01/30/2023	\$207.63	P
40230456	OHP Care Provider	Out of Home Placement	01/30/2023	\$100.00	P
40230457	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230458	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230459	OHP Care Provider	Out of Home Placement	01/30/2023	\$100.00	P
40230460	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230461	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230462	OHP Care Provider	Out of Home Placement	01/30/2023	\$100.00	P
40230463	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230464	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230465	OHP Care Provider	Out of Home Placement	01/30/2023	\$106.45	P
40230466	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230467	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230468	OHP Care Provider	Out of Home Placement	01/30/2023	\$300.00	P
40230469	ALLEGIANCE THE	OVERPAYMENT REIMBURSEMENT	01/31/2023	\$62.58	P
40230470	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	01/31/2023	\$24.48	P
40230471	AMAZON CAPITAL SERVICES	OPERATING EQUIPMENT	01/31/2023	\$255.03	P
40230472	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$38.64	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230473	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$23.49	P
40230474	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$119.97	P
40230475	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$57.81	P
40230476	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$40.58	P
40230477	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$23.98	P
40230478	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$87.94	P
40230479	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$217.96	P
40230480	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - DRIVER ED	01/31/2023	\$450.00	P
40230481	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - DRIVER ED	01/31/2023	\$50.00	P
40230482		FSET APPROVED - REIMBURSEMENT	01/31/2023	\$28.56	P
40230483	JOHNSTON JAMES	AODA DAY LECTURE	01/31/2023	\$20.00	P
40230484	LIFE ON THE ROAD LLC	FSET APPROVED - DRIVER ED	01/31/2023	\$360.00	P
40230485		RESPITE	01/31/2023	\$258.06	P
40230486		FSET APPROVED - REIMBURSEMENT	01/31/2023	\$20.90	P
40230487		TSSF APPROVED - CHILD CARE	01/31/2023	\$200.00	P
40230488	SHRED SAFE LLC	SHREDDING	01/31/2023	\$310.00	P
40230489	SOLARUS	PHONE EXPENSE	01/31/2023	\$95.28	P
40230490	SOUTH WOOD COUNTY YMCA	STATE PASSTHROUGH FUNDS	01/31/2023	\$526.84	P
40230491		TRAINING REIMBURSEMENT	01/31/2023	\$30.00	P
40230492		IL APPROVED - HOUSING	02/01/2023	\$1,500.00	P
40230493	CRANBERRY WOODS WISCONSIN RAPIDS LLC	IL APPROVED - HOUSING	02/01/2023	\$856.00	P
40230494		IL APPROVED - HOUSING	02/01/2023	\$212.50	P
40230495	THE VILLAS AT MARSHFIELD	IL APPROVED - HOUSING	02/01/2023	\$469.00	P
40230496	CANDLEWOOD PROPERTY MANAGEMENT LLC	TSSF APPROVED - HOUSING	02/01/2023	\$560.00	P
40230497	FERMANICH GRETTA	REIMBURSEMENT	01/31/2023	\$20.91	P
40230498	JUDNIC SHAWNE	REIMBURSEMENT	01/31/2023	\$50.00	P
40230499	JUSTICE TINA	REIMBURSEMENT	01/31/2023	\$9.58	P
40230500	REGISTRATION FEE TRUST	FSET APPROVED - DMV	01/31/2023	\$28.00	P
40230501	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVED - BIRTH CERT	01/31/2023	\$20.00	P
40230502	BRAGG KELLY	REIMBURSEMENT	01/31/2023	\$28.65	P
40230503	BRAGG KELLY	REIMBURSEMENT	01/31/2023	\$6.33	P
40230504		IL APPROVED - RENT	02/01/2023	\$655.00	P
40230505	ALICE & LOUISE'S	RESIDENTIAL SERVICES	01/31/2023	\$4,301.25	P
40230507	OHP Care Provider	Out of Home Placement	02/03/2023	\$241.94	P
40230508	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230509	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230510	OHP Care Provider	Out of Home Placement	02/03/2023	\$251.61	P
40230511	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230512	OHP Care Provider	Out of Home Placement	02/03/2023	\$27.10	P
40230513	OHP Care Provider	Out of Home Placement	02/03/2023	\$289.00	P
40230514	OHP Care Provider	Out of Home Placement	02/03/2023	\$92.00	P
40230515	OHP Care Provider	Out of Home Placement	02/03/2023	\$138.00	P
40230516	OHP Care Provider	Out of Home Placement	02/03/2023	\$67.74	P
40230517	OHP Care Provider	Out of Home Placement	02/03/2023	\$67.74	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230518	OHP Care Provider	Out of Home Placement	02/03/2023	\$47.42	P
40230519	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230520	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230521	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230522	OHP Care Provider	Out of Home Placement	02/03/2023	\$134.71	P
40230523	OHP Care Provider	Out of Home Placement	02/03/2023	\$161.00	P
40230524	OHP Care Provider	Out of Home Placement	02/03/2023	\$161.00	P
40230525	OHP Care Provider	Out of Home Placement	02/03/2023	\$903.23	P
40230526	OHP Care Provider	Out of Home Placement	02/03/2023	\$284.52	P
40230527	OHP Care Provider	Out of Home Placement	02/03/2023	\$47.92	P
40230528	OHP Care Provider	Out of Home Placement	02/03/2023	\$70.45	P
40230529	OHP Care Provider	Out of Home Placement	02/03/2023	\$311.61	P
40230530	OHP Care Provider	Out of Home Placement	02/03/2023	\$133.55	P
40230531	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230532	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230533	OHP Care Provider	Out of Home Placement	02/03/2023	\$230.00	P
40230534	OHP Care Provider	Out of Home Placement	02/03/2023	\$230.00	P
40230535	OHP Care Provider	Out of Home Placement	02/03/2023	\$5,491.00	P
40230536	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230537	OHP Care Provider	Out of Home Placement	02/03/2023	\$193.55	P
40230538	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230539	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230540	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230541	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230542	OHP Care Provider	Out of Home Placement	02/03/2023	\$222.58	P
40230543	OHP Care Provider	Out of Home Placement	02/03/2023	\$270.97	P
40230544	OHP Care Provider	Out of Home Placement	02/03/2023	\$18,718.11	P
40230545	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230546	OHP Care Provider	Out of Home Placement	02/03/2023	\$264.00	P
40230547	OHP Care Provider	Out of Home Placement	02/03/2023	\$520.00	P
40230548	OHP Care Provider	Out of Home Placement	02/03/2023	\$758.00	P
40230549	OHP Care Provider	Out of Home Placement	02/03/2023	\$744.00	P
40230550	OHP Care Provider	Out of Home Placement	02/03/2023	\$664.00	P
40230551	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230552	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230553	OHP Care Provider	Out of Home Placement	02/03/2023	\$8,773.00	P
40230554	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230555	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230556	OHP Care Provider	Out of Home Placement	02/03/2023	\$500.00	P
40230557	OHP Care Provider	Out of Home Placement	02/03/2023	\$456.00	P
40230558	OHP Care Provider	Out of Home Placement	02/03/2023	\$150.00	P
40230559	OHP Care Provider	Out of Home Placement	02/03/2023	\$664.00	P
40230560	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230561	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230562	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230563	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230564	OHP Care Provider	Out of Home Placement	02/03/2023	\$522.00	P
40230565	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230566	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230567	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230568	OHP Care Provider	Out of Home Placement	02/03/2023	\$82.06	P
40230569	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230570	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230571	OHP Care Provider	Out of Home Placement	02/03/2023	\$132.13	P
40230572	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230573	OHP Care Provider	Out of Home Placement	02/03/2023	\$132.13	P
40230574	OHP Care Provider	Out of Home Placement	02/03/2023	\$620.00	P
40230575	OHP Care Provider	Out of Home Placement	02/03/2023	\$8,959.00	P
40230576	OHP Care Provider	Out of Home Placement	02/03/2023	\$56.00	P
40230577	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230578	OHP Care Provider	Out of Home Placement	02/03/2023	\$96.00	P
40230579	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230580	OHP Care Provider	Out of Home Placement	02/03/2023	\$522.00	P
40230581	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230582	OHP Care Provider	Out of Home Placement	02/03/2023	\$80.00	P
40230583	OHP Care Provider	Out of Home Placement	02/03/2023	\$711.13	P
40230584	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230585	OHP Care Provider	Out of Home Placement	02/03/2023	\$24.00	P
40230586	OHP Care Provider	Out of Home Placement	02/03/2023	\$20,150.00	P
40230587	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230588	OHP Care Provider	Out of Home Placement	02/03/2023	\$200.00	P
40230589	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230590	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230591	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230592	OHP Care Provider	Out of Home Placement	02/03/2023	\$16.00	P
40230593	OHP Care Provider	Out of Home Placement	02/03/2023	\$522.00	P
40230594	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230595	OHP Care Provider	Out of Home Placement	02/03/2023	\$32.00	P
40230596	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230597	OHP Care Provider	Out of Home Placement	02/03/2023	\$352.00	P
40230598	OHP Care Provider	Out of Home Placement	02/03/2023	\$160.00	P
40230599	OHP Care Provider	Out of Home Placement	02/03/2023	\$2,464.19	P
40230600	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230601	OHP Care Provider	Out of Home Placement	02/03/2023	\$88.00	P
40230602	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230603	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230604	OHP Care Provider	Out of Home Placement	02/03/2023	\$67.74	P
40230605	OHP Care Provider	Out of Home Placement	02/03/2023	\$337.87	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230606	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230607	OHP Care Provider	Out of Home Placement	02/03/2023	\$80.00	P
40230608	OHP Care Provider	Out of Home Placement	02/03/2023	\$200.00	P
40230609	OHP Care Provider	Out of Home Placement	02/03/2023	\$232.00	P
40230610	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230611	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230612	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230613	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230614	OHP Care Provider	Out of Home Placement	02/03/2023	\$576.00	P
40230615	OHP Care Provider	Out of Home Placement	02/03/2023	\$670.00	P
40230616	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230617	OHP Care Provider	Out of Home Placement	02/03/2023	\$2,821.00	P
40230618	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230619	OHP Care Provider	Out of Home Placement	02/03/2023	\$967.00	P
40230620	OHP Care Provider	Out of Home Placement	02/03/2023	\$488.00	P
40230621	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230622	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230623	OHP Care Provider	Out of Home Placement	02/03/2023	\$132.50	P
40230624	OHP Care Provider	Out of Home Placement	02/03/2023	\$24.00	P
40230625	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230626	OHP Care Provider	Out of Home Placement	02/03/2023	\$120.00	P
40230627	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230628	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230629	OHP Care Provider	Out of Home Placement	02/03/2023	\$16.00	P
40230630	OHP Care Provider	Out of Home Placement	02/03/2023	\$889.00	P
40230631	OHP Care Provider	Out of Home Placement	02/03/2023	\$609.00	P
40230632	OHP Care Provider	Out of Home Placement	02/03/2023	\$294.19	P
40230633	OHP Care Provider	Out of Home Placement	02/03/2023	\$245.16	P
40230634	OHP Care Provider	Out of Home Placement	02/03/2023	\$334.03	P
40230635	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230636	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230637	OHP Care Provider	Out of Home Placement	02/03/2023	\$49.55	P
40230638	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230639	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230640	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230641	OHP Care Provider	Out of Home Placement	02/03/2023	\$107.35	P
40230642	OHP Care Provider	Out of Home Placement	02/03/2023	\$113.55	P
40230643	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230644	OHP Care Provider	Out of Home Placement	02/03/2023	\$22.71	P
40230645	OHP Care Provider	Out of Home Placement	02/03/2023	\$5,202.00	P
40230646	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230647	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230648	OHP Care Provider	Out of Home Placement	02/03/2023	\$13,330.00	P
40230649	OHP Care Provider	Out of Home Placement	02/03/2023	\$16.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230650	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230651	OHP Care Provider	Out of Home Placement	02/03/2023	\$690.00	P
40230652	OHP Care Provider	Out of Home Placement	02/03/2023	\$1,164.00	P
40230653	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230654	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230655	OHP Care Provider	Out of Home Placement	02/03/2023	\$336.00	P
40230656	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230657	OHP Care Provider	Out of Home Placement	02/03/2023	\$16.00	P
40230658	OHP Care Provider	Out of Home Placement	02/03/2023	\$151.80	P
40230659	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230660	OHP Care Provider	Out of Home Placement	02/03/2023	\$151.80	P
40230661	OHP Care Provider	Out of Home Placement	02/03/2023	\$16.00	P
40230662	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230663	OHP Care Provider	Out of Home Placement	02/03/2023	\$240.00	P
40230664	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230665	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230666	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230667	OHP Care Provider	Out of Home Placement	02/03/2023	\$1,460.00	P
40230668	OHP Care Provider	Out of Home Placement	02/03/2023	\$8,959.00	P
40230669	OHP Care Provider	Out of Home Placement	02/03/2023	\$17,402.16	P
40230670	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230671	OHP Care Provider	Out of Home Placement	02/03/2023	\$13,330.00	P
40230672	OHP Care Provider	Out of Home Placement	02/03/2023	\$400.00	P
40230673	OHP Care Provider	Out of Home Placement	02/03/2023	\$522.00	P
40230674	OHP Care Provider	Out of Home Placement	02/03/2023	\$480.00	P
40230675	OHP Care Provider	Out of Home Placement	02/03/2023	\$5,202.00	P
40230676	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230677	OHP Care Provider	Out of Home Placement	02/03/2023	\$580.00	P
40230678	OHP Care Provider	Out of Home Placement	02/03/2023	\$18,453.37	P
40230679	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230680	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230681	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230682	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230683	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230684	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230685	OHP Care Provider	Out of Home Placement	02/03/2023	\$200.00	P
40230686	OHP Care Provider	Out of Home Placement	02/03/2023	\$296.00	P
40230687	OHP Care Provider	Out of Home Placement	02/03/2023	\$138.00	P
40230688	OHP Care Provider	Out of Home Placement	02/03/2023	\$80.00	P
40230689	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230690	OHP Care Provider	Out of Home Placement	02/03/2023	\$344.00	P
40230691	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230692	OHP Care Provider	Out of Home Placement	02/03/2023	\$185.00	P
40230693	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230694	OHP Care Provider	Out of Home Placement	02/03/2023	\$200.00	P
40230695	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230696	OHP Care Provider	Out of Home Placement	02/03/2023	\$17,028.92	P
40230697	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230698	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230699	OHP Care Provider	Out of Home Placement	02/03/2023	\$48.00	P
40230700	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230701	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230702	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230703	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230704	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230705	OHP Care Provider	Out of Home Placement	02/03/2023	\$187.77	P
40230706	OHP Care Provider	Out of Home Placement	02/03/2023	\$82.58	P
40230707	OHP Care Provider	Out of Home Placement	02/03/2023	\$522.00	P
40230708	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230709	OHP Care Provider	Out of Home Placement	02/03/2023	\$68.39	P
40230710	OHP Care Provider	Out of Home Placement	02/03/2023	\$510.12	P
40230711	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230712	OHP Care Provider	Out of Home Placement	02/03/2023	\$256.00	P
40230713	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230714	OHP Care Provider	Out of Home Placement	02/03/2023	\$676.00	P
40230715	OHP Care Provider	Out of Home Placement	02/03/2023	\$576.00	P
40230716	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230717	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230718	OHP Care Provider	Out of Home Placement	02/03/2023	\$272.00	P
40230719	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230720	OHP Care Provider	Out of Home Placement	02/03/2023	\$648.00	P
40230721	OHP Care Provider	Out of Home Placement	02/03/2023	\$661.00	P
40230722	OHP Care Provider	Out of Home Placement	02/03/2023	\$576.00	P
40230723	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230724	OHP Care Provider	Out of Home Placement	02/03/2023	\$128.00	P
40230725	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230726	OHP Care Provider	Out of Home Placement	02/03/2023	\$520.00	P
40230727	OHP Care Provider	Out of Home Placement	02/03/2023	\$622.00	P
40230728	OHP Care Provider	Out of Home Placement	02/03/2023	\$520.00	P
40230729	OHP Care Provider	Out of Home Placement	02/03/2023	\$560.00	P
40230730	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230731	OHP Care Provider	Out of Home Placement	02/03/2023	\$830.00	P
40230732	OHP Care Provider	Out of Home Placement	02/03/2023	\$648.00	P
40230733	OHP Care Provider	Out of Home Placement	02/03/2023	\$522.00	P
40230734	OHP Care Provider	Out of Home Placement	02/03/2023	\$368.00	P
40230735	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230736	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230737	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230738	OHP Care Provider	Out of Home Placement	02/03/2023	\$80.00	P
40230739	OHP Care Provider	Out of Home Placement	02/03/2023	\$120.00	P
40230740	OHP Care Provider	Out of Home Placement	02/03/2023	\$120.00	P
40230741	OHP Care Provider	Out of Home Placement	02/03/2023	\$192.00	P
40230742	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230743	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230744	OHP Care Provider	Out of Home Placement	02/03/2023	\$48.00	P
40230745	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230746	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230747	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230748	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230749	OHP Care Provider	Out of Home Placement	02/03/2023	\$72.00	P
40230750	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230751	OHP Care Provider	Out of Home Placement	02/03/2023	\$152.00	P
40230752	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230753	OHP Care Provider	Out of Home Placement	02/03/2023	\$757.00	P
40230754	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230755	OHP Care Provider	Out of Home Placement	02/03/2023	\$344.00	P
40230756	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230757	OHP Care Provider	Out of Home Placement	02/03/2023	\$192.00	P
40230758	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230759	OHP Care Provider	Out of Home Placement	02/03/2023	\$516.00	P
40230760	OHP Care Provider	Out of Home Placement	02/03/2023	\$112.00	P
40230761	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230762	OHP Care Provider	Out of Home Placement	02/03/2023	\$170.00	P
40230763	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230764	OHP Care Provider	Out of Home Placement	02/03/2023	\$248.00	P
40230765	OHP Care Provider	Out of Home Placement	02/03/2023	\$120.00	P
40230766	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230767	OHP Care Provider	Out of Home Placement	02/03/2023	\$96.00	P
40230768	OHP Care Provider	Out of Home Placement	02/03/2023	\$72.00	P
40230769	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230770	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230771	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230772	OHP Care Provider	Out of Home Placement	02/03/2023	\$112.00	P
40230773	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230774	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230775	OHP Care Provider	Out of Home Placement	02/03/2023	\$304.00	P
40230776	OHP Care Provider	Out of Home Placement	02/03/2023	\$592.00	P
40230777	OHP Care Provider	Out of Home Placement	02/03/2023	\$578.00	P
40230778	OHP Care Provider	Out of Home Placement	02/03/2023	\$522.00	P
40230779	OHP Care Provider	Out of Home Placement	02/03/2023	\$624.00	P
40230780	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230781	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230782	OHP Care Provider	Out of Home Placement	02/03/2023	\$72.00	P
40230783	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230784	OHP Care Provider	Out of Home Placement	02/03/2023	\$520.00	P
40230785	OHP Care Provider	Out of Home Placement	02/03/2023	\$80.00	P
40230786	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230787	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230788	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230789	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230790	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230791	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230792	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230793	OHP Care Provider	Out of Home Placement	02/03/2023	\$713.00	P
40230794	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230795	OHP Care Provider	Out of Home Placement	02/03/2023	\$48.00	P
40230796	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230797	OHP Care Provider	Out of Home Placement	02/03/2023	\$100.00	P
40230798	OHP Care Provider	Out of Home Placement	02/03/2023	\$460.00	P
40230799	OHP Care Provider	Out of Home Placement	02/03/2023	\$208.00	P
40230800	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230801	OHP Care Provider	Out of Home Placement	02/03/2023	\$80.00	P
40230802	OHP Care Provider	Out of Home Placement	02/03/2023	\$664.00	P
40230803	OHP Care Provider	Out of Home Placement	02/03/2023	\$522.00	P
40230804	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230805	OHP Care Provider	Out of Home Placement	02/03/2023	\$296.00	P
40230806	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230807	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230808	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230809	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230810	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230811	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230812	OHP Care Provider	Out of Home Placement	02/03/2023	\$152.00	P
40230813	OHP Care Provider	Out of Home Placement	02/03/2023	\$604.00	P
40230814	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230815	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230816	OHP Care Provider	Out of Home Placement	02/03/2023	\$458.00	P
40230817	OHP Care Provider	Out of Home Placement	02/03/2023	\$458.00	P
40230818	OHP Care Provider	Out of Home Placement	02/03/2023	\$502.00	P
40230819	OHP Care Provider	Out of Home Placement	02/03/2023	\$442.00	P
40230820	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230821	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230822	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230823	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230824	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230825	OHP Care Provider	Out of Home Placement	02/03/2023	\$129.03	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230826	OHP Care Provider	Out of Home Placement	02/03/2023	\$448.00	P
40230827	OHP Care Provider	Out of Home Placement	02/03/2023	\$545.00	P
40230828	OHP Care Provider	Out of Home Placement	02/03/2023	\$400.00	P
40230829	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230830	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230831	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230832	OHP Care Provider	Out of Home Placement	02/03/2023	\$384.00	P
40230833	OHP Care Provider	Out of Home Placement	02/03/2023	\$384.00	P
40230834	OHP Care Provider	Out of Home Placement	02/03/2023	\$420.00	P
40230835	OHP Care Provider	Out of Home Placement	02/03/2023	\$740.00	P
40230836	OHP Care Provider	Out of Home Placement	02/03/2023	\$520.00	P
40230837	OHP Care Provider	Out of Home Placement	02/03/2023	\$520.00	P
40230838	OHP Care Provider	Out of Home Placement	02/03/2023	\$568.00	P
40230839	OHP Care Provider	Out of Home Placement	02/03/2023	\$568.00	P
40230840	OHP Care Provider	Out of Home Placement	02/03/2023	\$544.00	P
40230841	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230842	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230843	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230844	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230845	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230846	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230847	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230848	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230849	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230850	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230851	OHP Care Provider	Out of Home Placement	02/03/2023	\$226.00	P
40230852	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230853	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230854	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230855	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230856	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230857	OHP Care Provider	Out of Home Placement	02/03/2023	\$300.00	P
40230858	OHP Care Provider	Out of Home Placement	02/03/2023	\$69.00	P
40230859	OHP Care Provider	Out of Home Placement	02/03/2023	\$69.00	P
40230860	OHP Care Provider	Out of Home Placement	02/03/2023	\$69.00	P
40230861	OHP Care Provider	Out of Home Placement	02/03/2023	\$46.45	P
40230862	OHP Care Provider	Out of Home Placement	02/03/2023	\$85.16	P
40230863	OHP Care Provider	Out of Home Placement	02/03/2023	\$176.03	P
40230864		FEBRUARY KINSHIP	02/03/2023	\$53.57	P
40230865	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$75.00	P
40230866	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/31/2023	\$16.89	P
40230867	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$71.90	P
40230868	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$19.75	P
40230869	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$37.98	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2023

40230384 - 40230909 40228039 - 40228114

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40230870	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$42.18	P
40230871	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/31/2023	\$59.99	P
40230872	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/31/2023	\$62.23	P
40230873	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/31/2023	\$90.14	P
40230874	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	(Voided)	P
40230875	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	(\$48.99)	P
40230876	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/31/2023	(\$47.30)	P
40230877	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	01/31/2023	\$484.70	P
40230878	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	01/31/2023	\$458.40	P
40230879	COURTESY CAB	TAXI TRANSPORTATION	01/31/2023	\$228.00	P
40230880	ENTERPRISE RENT-A-CAR	RENTAL CAR	01/31/2023	\$35.46	P
40230881	ENTERPRISE RENT-A-CAR	RENTAL CAR	01/31/2023	\$35.46	P
40230882	GLEN JEANETTE	VOLUNTEER - ESCORT RIDES	01/31/2023	\$137.55	P
40230883	KUENNEN JOAN	VOLUNTEER - ESCORT RIDES	01/31/2023	\$454.17	P
40230884	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	01/31/2023	\$1,116.17	P
40230885	MENJIVAR FRANCISCA	INTERPRETER	01/31/2023	\$930.00	P
40230886	MERCEDES SCIENTIFIC	TESTING SUPPLIES	01/31/2023	\$71.62	P
40230887	PROJECT LIFESAVER INC	PLS BANDS	01/31/2023	\$339.88	P
40230888		STATE PASSTHROUGH EXPENSE	01/31/2023	\$70.00	P
40230889	ROME CHILD CARE CENTER LLC	TSSF APPROVED - CHILD CARE	01/31/2023	\$214.03	P
40230890	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/31/2023	\$89.82	P
40230891	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/31/2023	\$133.22	P
40230892	SWITS LTD	INTERPRETER	01/31/2023	\$444.00	P
40230893	WOOD WENDY	VOLUNTEER - ESCORT RIDES	01/31/2023	\$791.24	P
40230894		IL APPROVED - REIMBURSEMENT	02/08/2023	\$55.69	P
40230895	CAP SERVICES INC (Wis Rapids)	IL APPROVED - HOUSING	02/08/2023	\$151.00	P
40230896		STATE PASSTHROUGH FUNDS	02/08/2023	\$50.00	P
40230897		STATE PASSTHROUGH FUNDS	02/08/2023	\$109.00	P
40230898	CW SOLUTIONS LLC	JAN 23 IL PARTICIPANT EXPENSE	01/31/2023	\$6,201.18	P
40230899	CW SOLUTIONS LLC	JAN 23 IL SERVICES	01/31/2023	\$9,020.68	P
40230900	CW SOLUTIONS LLC	JAN 23 FSET SERVICES	01/31/2023	\$142,951.19	P
40230901	CW SOLUTIONS LLC	JAN 23 FSET SUPPORT SERVICES	01/31/2023	\$4,448.72	P
40230902	CW SOLUTIONS LLC	JAN 23 BFI SERVICES	01/31/2023	\$31,632.57	P
40230903	CW SOLUTIONS LLC	JAN 23 BFI PARTICIPANT EXP	01/31/2023	\$4,284.60	P
40230904	NASH MICHELLE	REIMBURSEMENT	01/31/2023	\$15.80	P
40230905	COOK JODI	REIMBURSEMENT	02/08/2023	\$9.98	P
40230906	LEMANSKI JEAN	REIMBURSEMENT	02/08/2023	\$61.20	P
40230907	REGISTRATION FEE TRUST	FSET APPROVED - DL	02/08/2023	\$60.00	P
40230908	WOOD COUNTY HSD PETTY CASH	PETTY CASH	02/08/2023	\$68.97	P
40230909	AMAZON CAPITAL SERVICES	CLTS PASSTHROUGH EXPENSE	01/31/2023	\$48.99	P
Grand Total:				\$726,367.40	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: FEBRUARY 2023

For the range of vouchers: 20221574 - 20221599 20230008 - 20230088

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20221574	GPM SOUTHEAST LLC	FUEL	12/02/2022	\$30.04	P
20221575	GPM SOUTHEAST LLC	FUEL	12/07/2022	\$31.19	P
20221576	GPM SOUTHEAST LLC	FUEL	12/15/2022	\$35.53	P
20221577	GPM SOUTHEAST LLC	FUEL	12/26/2022	\$61.29	P
20221578	GPM SOUTHEAST LLC	FUEL	12/27/2022	\$68.81	P
20221579	JACKSON & COKER LOCUMTENANS LLC	DR HOENECKE 12.21-12.22	12/27/2022	\$3,120.00	P
20221580	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 12.23-12.31	01/10/2023	(Voided)	P
20221580R	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 12.23-12.31_	01/10/2023	\$19,141.25	P
20221581	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	01/04/2023	\$15,567.58	P
20221582	MOBILEXUSA	ADMISSIONS PATIENT XRAY	12/31/2022	\$74.00	P
20221583	MOBILEXUSA	XRAY FUEL SURCHARGE	12/31/2022	\$9.00	P
20221584	MOBILEXUSA	XRAY FUEL SURCHARGE	12/31/2022	\$3.00	P
20221585	US BANK	US BANK CHARGES DEC	01/17/2023	\$11,190.66	P
20221586	AMAZON CAPITAL SERVICES	PROJECT #20-22-003	01/19/2023	\$323.94	P
20221587	CITY OF MARSHFIELD	LAB ANALYSES	01/09/2023	\$47.00	P
20221588	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	12/29/2022	\$11,429.35	P
20221589	MARSHFIELD LABORATORIES	COVID TESTING-EMPLOYEES	01/04/2023	\$364.00	P
20221590	MARSHFIELD LABORATORIES	LAB TESTS ORDERED	01/04/2023	\$47.40	P
20221591	S & S WORLDWIDE	ACTIVITY SUPPLIES	10/27/2022	\$40.84	P
20221592	SUPERIOR GAS SERVICE INC	LP FILL UP	12/19/2022	\$1,050.23	P
20221593	WASTE MANAGEMENT	CONTRACT SERVICES	01/03/2023	\$551.57	P
20221594	WE ENERGIES	NATURAL GAS SERVICE	01/12/2023	\$12,035.06	P
20221595	AMAZON CAPITAL SERVICES	EQUIPMENT MAINTENANCE	12/19/2022	\$33.97	P
20221596	BEAVER CREEK NURSERY & LANDSCAPING LLC	SNOW REMOVAL/LOT SALT DEC	01/13/2023	\$3,243.00	P
20221597	CAPE COD SYSTEMS CORPORATION	PROJECT #20-22-003	01/05/2023	\$3,119.13	P
20221598	DAVID R WINEMILLER PHD LLC	TESTING MATERIALS 2022	01/31/2023	\$1,228.76	P
20221599	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 12.23-12.31	01/10/2023	\$19,327.25	P
20230008	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/06/2023	\$44.97	P
20230009	AMAZON CAPITAL SERVICES	CALLING CARDS	01/09/2023	\$50.00	P
20230010	AMAZON CAPITAL SERVICES	PATIENT CLOTHING	01/09/2023	\$19.91	P
20230011	AMAZON CAPITAL SERVICES	COVID SUPPLIES	01/10/2023	\$158.00	P
20230012	CENTRAL RESTAURANT PRODUCTS	PROJECT #20-23-009	01/05/2023	\$5,600.00	P
20230013	DISH NETWORK	SATELITE TV SERVICE	01/04/2023	\$161.99	P
20230014	RESERVE ACCOUNT	REPLENISH POSTAGE METER	01/16/2023	\$500.00	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - FEBRUARY
2023

20230008 - 20230088 20221574 - 20221599

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20230015	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/12/2023	\$42.70	P
20230016	STAPLES ADVANTAGE	OFFICE SUPPLIES-CREDIT	01/12/2023	(\$17.10)	P
20230017	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/12/2023	\$39.12	P
20230018	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/12/2023	\$359.90	P
20230019	STAPLES ADVANTAGE	OFFICE SUPPLIES-CREDIT	01/14/2023	(\$52.37)	P
20230020	STAFFENCY LLC	CONTRACT CNA-WE 1.7.23	01/07/2023	\$2,433.75	P
20230021	US BANK	US BANK CHARGES JANUARY	01/17/2023	\$473.51	P
20230022	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY SERV	01/01/2023	\$20,807.87	P
20230023	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	01/18/2023	\$57.93	P
20230024	JACKSON & COKER LOCUMTENANS LLC	DR PASSOV 1.2	01/18/2023	\$1,752.50	P
20230025	JACKSON & COKER LOCUMTENANS LLC	DR RAMAR 1.6-1.8	01/19/2023	\$6,067.00	P
20230026	MARSHFIELD AREA CHAMBER FOUNDATION	MACCI MEMBERSHIP 2023	01/10/2023	\$239.00	P
20230027	POWER PAC INC	GROUPS EQUIP/REPAIR	01/18/2023	\$297.75	P
20230028	PRINCE CORPORATION	GROUPS SUPPLIES	01/05/2023	\$310.20	P
20230029	RELIAS LLC	ONLINE TRAINING	01/17/2023	\$2,777.00	P
20230030	STAFFENCY LLC	CONTRACT CNA-WE1.14.23	01/14/2023	\$4,269.38	P
20230031	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	01/31/2023	\$5,440.00	P
20230032	WPS HEALTH INSURANCE	INCLUSA REFUND	01/19/2023	\$76.38	P
20230033	AMAZON CAPITAL SERVICES	OPERATING SUPPLIES	01/07/2023	\$34.98	P
20230034	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/12/2023	\$19.99	P
20230035	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/15/2023	\$31.92	P
20230036	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/18/2023	\$17.98	P
20230037	AMAZON CAPITAL SERVICES	EQUIPMENT MAINTENANCE	01/19/2023	\$66.49	P
20230038	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/20/2023	\$25.90	P
20230039	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/23/2023	\$207.00	P
20230040	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/29/2023	\$22.95	P
20230041	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	01/11/2023	\$333.96	P
20230042	MENARDS-MARSHFIELD	MAINTENANCE & AUTO SUPPLIES	01/19/2023	\$101.32	P
20230043	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/11/2023	\$32.30	P
20230044	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/23/2023	\$39.16	P
20230045	STAFFENCY LLC	CONTRACT CNA-WE 1.21.23	01/21/2023	\$8,559.38	P
20230046	AMAZON CAPITAL SERVICES	COVID SUPPLIES	01/30/2023	\$132.26	P
20230047	FRONTIER	PHONE/FAX	01/16/2023	\$276.83	P
20230048	GRAINGER (Norwood)	EQUIPMENT REPAIR	01/27/2023	\$86.84	P
20230049	JACKSON & COKER LOCUMTENANS LLC	DR ROEHRICH 1.1.23	01/19/2023	\$3,766.50	P
20230050	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	01/02/2023	\$2,267.32	P
20230051	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/05/2023	\$747.73	P
20230052	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/09/2023	\$4,091.91	P
20230053	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/12/2023	\$2,137.98	P
20230054	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/16/2023	\$3,736.61	P
20230055	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/19/2023	\$1,268.42	P
20230056	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	01/23/2023	\$3,364.83	P
20230057	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/26/2023	\$1,334.57	P
20230058	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/30/2023	\$3,143.85	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - FEBRUARY
2023

20230008 - 20230088 20221574 - 20221599

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20230059	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/02/2023	\$1,275.59	P
20230060	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/05/2023	\$3,320.34	P
20230061	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/09/2023	\$783.80	P
20230062	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	01/12/2023	\$4,137.76	P
20230063	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	01/15/2023	\$30.00	P
20230064	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	01/16/2023	\$762.29	P
20230065	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/19/2023	\$3,546.10	P
20230066	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	01/23/2023	\$595.45	P
20230067	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/26/2023	\$3,600.49	P
20230068	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	01/30/2023	\$828.81	P
20230069	MCKESSON MEDICAL	DIETARY SUPPLIES	01/03/2023	\$324.10	P
20230070	MCKESSON MEDICAL	NURSING SUPPLIES	01/06/2023	\$1,003.66	P
20230071	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2023	\$17.79	P
20230072	MCKESSON MEDICAL	NURSING SUPPLIES	01/15/2023	\$3.64	P
20230073	MCKESSON MEDICAL	NURSING SUPPLIES	01/15/2023	\$5.46	P
20230074	MCKESSON MEDICAL	NURSING SUPPLIES	01/19/2023	\$1,109.33	P
20230075	MCKESSON MEDICAL	NURSING SUPPLIES	01/20/2023	\$106.95	P
20230076	MCKESSON MEDICAL	NURSING SUPPLIES	01/30/2023	\$861.90	P
20230077	MCKESSON MEDICAL	NURSING SUPPLIES	01/30/2023	\$23.39	P
20230078	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	01/23/2023	\$87.82	P
20230079	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	01/25/2023	\$4.99	P
20230080	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	01/25/2023	\$60.51	P
20230081	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	01/31/2023	\$147.57	P
20230082	RELIAS LLC	AHA-HEARTCODE BLS-14	01/27/2023	\$455.00	P
20230083	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	01/25/2023	\$48.50	P
20230084	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	01/31/2023	\$60.00	P
20230085	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	01/31/2023	\$11,889.24	P
20230086	ACCUSHIELD LLC	MONTHLY FEE	02/01/2023	\$199.00	P
20230087	SOLARUS	PHONE SERVICE	02/01/2023	\$54.57	P
20230088	STERLING WATER INC	EQUIPMENT RENTAL FEE	01/31/2023	\$24.00	P

Grand Total:**\$225,300.27**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report
County of Wood

Report of claims for: VETERANS SERVICES

For the period of: FEBRUARY 2023

For the range of vouchers: 31230001 - 31230003

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31230001	AMAZON CAPITAL SERVICES	BROOM & DUSTPAN	01/22/2023	\$19.99	P
31230002	CENTRAL WI STATE FAIR ASSOC	2023 VENDOR BOOTH FEE	02/14/2023	\$360.00	
31230003	HALLINAN MICHAEL	VSC LOAN FOR JS	02/14/2023	\$1,490.00	
Grand Total:				\$1,869.99	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Saturday, December 31, 2022

	2022	2021
ASSETS		
Cash and investments	102,839.33	4,786.07
Receivables:		
Miscellaneous	333,357.44	141,643.32
Due from other governments	859,378.51	438,688.77
Due from other funds	(104,892.27)	297,903.27
Inventory of supplies, at cost	103,787.78	58,290.94
Prepaid expenses/expenditures	12,087.07	84.00
Land	245,459.92	245,459.92
Buildings	8,288,771.49	7,948,061.82
Machinery and equipment	1,924,799.39	2,040,034.26
Construction work in progress	0.00	30,566.00
Accumulated Depreciation	(6,452,236.94)	(6,339,045.05)
Unamortized debt discounts	1,783,812.68	1,783,812.68
TOTAL ASSETS	7,097,164.40	6,650,286.00
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	82,227.78	58,526.48
Special deposits	3,304.98	3,714.74
Accrued vacation and sick pay	575,955.01	556,864.36
Deferred property tax	0.00	(0.04)
General obligation debt	2,371,293.49	2,371,293.49
Retirement prior service obligation	(813,955.81)	(813,955.81)
Total Liabilities	2,218,825.45	2,176,443.22
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	594,108.56	(850,176.33)
Income summary	404,496.17	1,444,284.89
Total Fund Equity	4,878,338.95	4,473,842.78
TOTAL LIABILITIES & FUND EQUITY	7,097,164.40	6,650,286.00

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Saturday, December 31, 2022

	2022	2021
ASSETS		
Cash and investments	176,469.08	168,173.48
Receivables:		
Miscellaneous	642,336.24	966,785.61
Due from other governments	2,963,743.95	1,899,743.65
Due from other funds	4,117,707.88	3,140,717.10
Prepaid expenses/expenditures	15,313.41	13,705.67
TOTAL ASSETS	7,915,570.56	6,189,125.51
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	235,770.45	210,581.31
Special deposits	11,843.75	11,843.75
Due to other governments	4,204,033.29	3,580,813.69
Deferred revenue	1,670,361.06	1,575,036.31
Deferred property tax	0.02	0.04
Total Liabilities	6,122,008.57	5,378,275.10
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	797,144.74	797,144.74
Reserved for prepaid expenditures	13,705.67	13,705.67
Undesignated	0.00	(647,508.36)
Income summary	982,711.58	647,508.36
Total Fund Equity	1,793,561.99	810,850.41
TOTAL LIABILITIES & FUND EQUITY	7,915,570.56	6,189,125.51

County of Wood
Detailed Income Statement
For the Twelve Months Ending Saturday, December 31, 2022
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$10,789,652.02	\$10,789,652.00	\$0.02	0.00%
Total Taxes	10,789,652.02	10,789,652.00	0.02	0.00%
Intergovernmental Revenues				
Relief Funding	133,457.84		133,457.84	0.00%
State Aid & Grants	6,335.00		6,335.00	0.00%
State Aid & Grants	15,657,343.42	14,789,310.61	868,032.81	5.87%
Total Intergovernmental	15,797,136.26	14,789,310.61	1,007,825.65	6.81%
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	18,822,289.22	19,716,421.18	(894,131.96)	(4.53%)
Third Party Awards & Settlements	604,900.00	294,025.93	310,874.07	105.73%
Contractual Adjustment-Unified & Norwood	(3,792,733.01)	(4,250,300.15)	457,567.14	(10.77%)
Provision for Bad Debts-Edgewater	(12,000.00)	(12,000.00)		0.00%
Total Public Charges for Services	15,649,956.21	15,775,646.96	(125,690.75)	(0.80%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	365,845.61	682,900.00	(317,054.39)	(46.43%)
Intergovernmental Transfer Program Rev	571,700.00	555,083.00	16,617.00	2.99%
Total Charges to Other Governments	937,545.61	1,237,983.00	(300,437.39)	(24.27%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	1,032.50	40,000.00	(38,967.50)	(97.42%)
Total Interdepartmental Charges	1,032.50	40,000.00	(38,967.50)	(97.42%)
Total Intergovernmental Charges for Services	938,578.11	1,277,983.00	(339,404.89)	(26.56%)
Miscellaneous				
Interest	111.78	50.00	61.78	123.56%
Gain/Loss-Sale of Property	(5,871.16)		(5,871.16)	0.00%
Donations	3,157.55		3,157.55	0.00%
Donations-Federal Commodities	98,635.65		98,635.65	0.00%
Donations & Contributions	1,085.75		1,085.75	0.00%
Recovery of PYBD & Contractual Adj	44,512.58	35,000.00	9,512.58	27.18%
Meal/Vending/Misc Income	20,361.51	24,827.95	(4,466.44)	(17.99%)
Other Miscellaneous	27,329.29	26,273.88	1,055.41	4.02%
Total Miscellaneous	189,322.95	86,151.83	103,171.12	119.75%
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Contributions from General Fund	783,637.94		783,637.94	0.00%
Total Other Financing Sources	783,637.94	66,456.95	717,180.99	1,079.17%
TOTAL REVENUES	44,148,283.49	42,785,201.35	1,363,082.14	3.19%
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,867,240.39	4,384,765.23	517,524.84	11.80%
Edgewater-Housekeeping	161,017.43	161,785.49	768.06	0.47%
Edgewater-Dietary	692,794.96	748,947.14	56,152.18	7.50%
Edgewater-Laundry	82,614.37	110,540.35	27,925.98	25.26%
Edgewater-Maintenance	414,001.75	415,106.21	1,104.46	0.27%
Edgewater-Activities	179,020.48	175,489.12	(3,531.36)	(2.01%)
Edgewater-Social Services	177,650.51	176,064.03	(1,586.48)	(0.90%)
Edgewater-Administration	849,200.47	753,382.72	(95,817.75)	(12.72%)
Edgewater Grant Funded	27,530.03		(27,530.03)	0.00%
Human Services-Child Welfare	4,252,139.52	4,378,674.04	126,534.52	2.89%
Human Services- Youth Aids	2,916,174.67	3,251,919.61	335,744.94	10.32%
Human Services- Child Care	153,262.40	184,702.42	31,440.02	17.02%
Human Services- Transportation	330,402.95	459,239.25	128,836.30	28.05%
Human Services-ESS	1,671,398.41	1,683,636.71	12,238.30	0.73%
Human Services-FSET	4,325,285.69	4,220,595.73	(104,689.96)	(2.48%)
Human Services-LIHEAP	112,811.92	113,464.29	652.37	0.57%

County of Wood
Detailed Income Statement
For the Twelve Months Ending Saturday, December 31, 2022
Human Services Department-Combined

	Actual	2022 Budget	Variance	Variance %
Human Services-Birth to Three	576,815.64	578,332.36	1,516.72	0.26%
Human Services- FSP	75,815.39	73,375.56	(2,439.83)	(3.33%)
Human Services-Child Waivers	547,804.25	579,930.89	32,126.64	5.54%
Human Services-CTT/CSP	442,361.56	594,872.23	152,510.67	25.64%
Human Services-OPC, MH	1,427,422.78	1,462,960.61	35,537.83	2.43%
Human Services-CCS	2,503,149.97	2,601,143.52	97,993.55	3.77%
Human Services-Crisis, Legal Services	1,171,509.63	1,229,881.63	58,372.00	4.75%
Human Services-MH Contracts	1,363,883.59	1,082,677.00	(281,206.59)	(25.97%)
Human Services-OPC, AODA	412,770.51	464,879.44	52,108.93	11.21%
Human Services- OPC, Day Treatment	78,402.46	83,787.59	5,385.13	6.43%
Human Services-AODA Contracts	24,937.35	81,100.00	56,162.65	69.25%
Human Services- Administration	3,291,959.81	3,329,217.00	37,257.19	1.12%
Norwood- Crisis Stabilization	245,239.54	266,374.74	21,135.20	7.93%
Norwood-SNF-CMI (Crossroads)	1,230,592.28	1,149,228.53	(81,363.75)	(7.08%)
Norwood SNF-TBI (Pathways)	1,109,296.04	1,041,869.71	(67,426.33)	(6.47%)
Norwood-Inpatient (Admissions)	3,762,376.69	3,603,343.51	(159,033.18)	(4.41%)
Norwood-Dietary	996,899.44	1,194,302.48	197,403.04	16.53%
Norwood-Plant Ops & Maintenance	747,141.67	776,096.99	28,955.32	3.73%
Norwood-Medical Records	174,325.70	228,877.82	54,552.12	23.83%
Norwood-Administration	1,186,845.60	1,231,590.03	44,744.43	3.63%
Total Health and Human Services	41,582,095.85	42,872,153.98	1,290,058.13	3.01%
Depreciation				
Depreciation & Amortization	607,516.85		(607,516.85)	0.00%
Total Depreciation	607,516.85		(607,516.85)	0.00%
TOTAL EXPENDITURES	42,189,612.70	42,872,153.98	682,541.28	1.59%
NET INCOME (LOSS) *	1,958,670.79	(86,952.63)	2,045,623.42	

County of Wood
Detailed Income Statement
For the Twelve Months Ending Saturday, December 31, 2022
Human Services Department-Community

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$7,085,630.02	\$7,085,630.00	\$0.02	0.00%
Total Taxes	7,085,630.02	7,085,630.00	0.02	0.00%
Intergovernmental Revenues				
Relief Funding	4,371.00		4,371.00	0.00%
State Aid & Grants	6,335.00		6,335.00	0.00%
State Aid & Grants	15,554,892.72	14,649,310.61	905,582.11	6.18%
Total Intergovernmental	15,565,598.72	14,649,310.61	916,288.11	6.25%
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	5,298,467.30	6,426,523.00	(1,128,055.70)	(17.55%)
Contractual Adjustment-Unified & Norwood	(1,468,014.00)	(1,913,023.87)	445,009.87	(23.26%)
Total Public Charges for Services	3,857,953.30	4,540,999.13	(683,045.83)	(15.04%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	1,032.50	40,000.00	(38,967.50)	(97.42%)
Total Interdepartmental Charges	1,032.50	40,000.00	(38,967.50)	(97.42%)
Total Intergovernmental Charges for Services	1,032.50	40,000.00	(38,967.50)	(97.42%)
Miscellaneous				
Donations	3,157.55		3,157.55	0.00%
Meal/Vending/Misc Income	11,106.59	7,027.95	4,078.64	58.03%
Total Miscellaneous	14,264.14	7,027.95	7,236.19	102.96%
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund		7,256.95	(7,256.95)	(100.00%)
Total Other Financing Sources		66,456.95	(66,456.95)	(100.00%)
TOTAL REVENUES	26,524,478.68	26,389,424.64	135,054.04	0.51%
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	4,252,139.52	4,378,674.04	126,534.52	2.89%
Human Services- Youth Aids	2,916,174.67	3,251,919.61	335,744.94	10.32%
Human Services- Child Care	153,262.40	184,702.42	31,440.02	17.02%
Human Services- Transportation	330,402.95	459,239.25	128,836.30	28.05%
Human Services-ESS	1,671,398.41	1,683,636.71	12,238.30	0.73%
Human Services-FSET	4,325,285.69	4,220,595.73	(104,689.96)	(2.48%)
Human Services-LIHEAP	112,811.92	113,464.29	652.37	0.57%
Human Services-Birth to Three	576,815.64	578,332.36	1,516.72	0.26%
Human Services- FSP	75,815.39	73,375.56	(2,439.83)	(3.33%)
Human Services-Child Waivers	547,804.25	579,930.89	32,126.64	5.54%
Human Services-CTT/CSP	442,361.56	594,872.23	152,510.67	25.64%
Human Services-OPC, MH	1,427,422.78	1,462,960.61	35,537.83	2.43%
Human Services-CCS	2,503,149.97	2,601,143.52	97,993.55	3.77%
Human Services-Crisis, Legal Services	1,171,509.63	1,229,881.63	58,372.00	4.75%
Human Services-MH Contracts	1,363,883.59	1,082,677.00	(281,206.59)	(25.97%)
Human Services-OPC, AODA	412,770.51	464,879.44	52,108.93	11.21%
Human Services- OPC, Day Treatment	78,402.46	83,787.59	5,385.13	6.43%
Human Services-AODA Contracts	24,937.35	81,100.00	56,162.65	69.25%
Human Services- Administration	3,291,959.81	3,329,217.00	37,257.19	1.12%
Total Health and Human Services	25,678,308.50	26,454,389.88	776,081.38	2.93%
TOTAL EXPENDITURES	25,678,308.50	26,454,389.88	776,081.38	2.93%
NET INCOME (LOSS) *	846,170.18	(64,965.24)	911,135.42	

County of Wood
Detailed Income Statement
For the Twelve Months Ending Saturday, December 31, 2022
Human Services Department-Norwood Health Center

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,752,523.04	\$2,752,523.00	\$0.04	0.00%
Total Taxes	2,752,523.04	2,752,523.00	0.04	0.00%
Intergovernmental Revenues				
Relief Funding	129,086.84		129,086.84	0.00%
State Aid & Grants	102,450.70	140,000.00	(37,549.30)	(26.82%)
Total Intergovernmental	231,537.54	140,000.00	91,537.54	65.38%
Public Charges for Services				
Public Charges-Unified & Norwood	8,361,078.33	7,873,437.03	487,641.30	6.19%
Third Party Awards & Settlements	604,900.00	294,025.93	310,874.07	105.73%
Contractual Adjustment-Unified & Norwood	(2,324,719.01)	(2,337,276.28)	12,557.27	(0.54%)
Total Public Charges for Services	6,641,259.32	5,830,186.68	811,072.64	13.91%
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	365,845.61	682,900.00	(317,054.39)	(46.43%)
Total Charges to Other Governments	365,845.61	682,900.00	(317,054.39)	(46.43%)
Total Intergovernmental Charges for Services	365,845.61	682,900.00	(317,054.39)	(46.43%)
Miscellaneous				
Gain/Loss-Sale of Property	(5,871.16)		(5,871.16)	0.00%
Recovery of PYBD & Contractual Adj	44,512.58	35,000.00	9,512.58	27.18%
Meal/Vending/Misc Income	9,181.00	12,300.00	(3,119.00)	(25.36%)
Other Miscellaneous	27,329.29	26,273.88	1,055.41	4.02%
Total Miscellaneous	75,151.71	73,573.88	1,577.83	2.14%
Other Financing Sources				
Contributions from General Fund	420,313.24		420,313.24	0.00%
Total Other Financing Sources	420,313.24		420,313.24	0.00%
TOTAL REVENUES	10,486,630.46	9,479,183.56	1,007,446.90	10.63%
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	245,239.54	266,374.74	21,135.20	7.93%
Norwood-SNF-CMI (Crossroads)	1,230,592.28	1,149,228.53	(81,363.75)	(7.08%)
Norwood SNF-TBI (Pathways)	1,109,296.04	1,041,869.71	(67,426.33)	(6.47%)
Norwood-Inpatient (Admissions)	3,762,376.69	3,603,343.51	(159,033.18)	(4.41%)
Norwood-Dietary	996,899.44	1,194,302.48	197,403.04	16.53%
Norwood-Plant Ops & Maintenance	747,141.67	776,096.99	28,955.32	3.73%
Norwood-Medical Records	174,325.70	228,877.82	54,552.12	23.83%
Norwood-Administration	1,186,845.60	1,231,590.03	44,744.43	3.63%
Total Health and Human Services	9,452,716.96	9,491,683.81	38,966.85	0.41%
Depreciation				
Depreciation & Amortization	325,909.06		(325,909.06)	0.00%
Total Depreciation	325,909.06		(325,909.06)	0.00%
TOTAL EXPENDITURES	9,778,626.02	9,491,683.81	(286,942.21)	(3.02%)
NET INCOME (LOSS) *	708,004.44	(12,500.25)	720,504.69	

County of Wood
Detailed Income Statement
For the Twelve Months Ending Saturday, December 31, 2022
Human Services Department-Edgewater

	Actual	2022 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$951,498.96	\$951,499.00	(\$0.04)	(0.00%)
Total Taxes	951,498.96	951,499.00	(0.04)	(0.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,162,743.59	5,416,461.15	(253,717.56)	(4.68%)
Provision for Bad Debts-Edgewater	(12,000.00)	(12,000.00)		0.00%
Total Public Charges for Services	5,150,743.59	5,404,461.15	(253,717.56)	(4.69%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	571,700.00	555,083.00	16,617.00	2.99%
Total Charges to Other Governments	571,700.00	555,083.00	16,617.00	2.99%
Total Intergovernmental Charges for Services	571,700.00	555,083.00	16,617.00	2.99%
Miscellaneous				
Interest	111.78	50.00	61.78	123.56%
Donations-Federal Commodities	98,635.65		98,635.65	0.00%
Donations & Contributions	1,085.75		1,085.75	0.00%
Meal/Vending/Misc Income	73.92	5,500.00	(5,426.08)	(98.66%)
Total Miscellaneous	99,907.10	5,550.00	94,357.10	1,700.13%
Other Financing Sources				
Contributions from General Fund	363,324.70		363,324.70	0.00%
Total Other Financing Sources	363,324.70		363,324.70	0.00%
TOTAL REVENUES	7,137,174.35	6,916,593.15	220,581.20	3.19%
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,867,240.39	4,384,765.23	517,524.84	11.80%
Edgewater-Housekeeping	161,017.43	161,785.49	768.06	0.47%
Edgewater-Dietary	692,794.96	748,947.14	56,152.18	7.50%
Edgewater-Laundry	82,614.37	110,540.35	27,925.98	25.26%
Edgewater-Maintenance	414,001.75	415,106.21	1,104.46	0.27%
Edgewater-Activities	179,020.48	175,489.12	(3,531.36)	(2.01%)
Edgewater-Social Services	177,650.51	176,064.03	(1,586.48)	(0.90%)
Edgewater-Administration	849,200.47	753,382.72	(95,817.75)	(12.72%)
Edgewater Grant Funded	27,530.03		(27,530.03)	0.00%
Total Health and Human Services	6,451,070.39	6,926,080.29	475,009.90	6.86%
Depreciation				
Depreciation & Amortization	281,607.79		(281,607.79)	0.00%
Total Depreciation	281,607.79		(281,607.79)	0.00%
TOTAL EXPENDITURES	6,732,678.18	6,926,080.29	193,402.11	2.79%
NET INCOME (LOSS) *	404,496.17	(9,487.14)	413,983.31	

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Saturday, December 31, 2022

	2022	2021
ASSETS		
Cash and investments	258,411.27	314,345.73
Receivables:		
Miscellaneous	2,334,067.06	1,363,078.40
Due from other funds	(2,111,795.66)	(2,665,778.93)
Inventory of supplies, at cost	71,679.43	84,409.91
Prepaid expenses/expenditures	0.00	(30,749.47)
Land	301,558.72	376,996.65
Buildings	4,150,646.35	4,273,517.62
Machinery and equipment	2,846,146.18	2,750,676.27
Accumulated Depreciation	(4,580,876.00)	(4,810,756.31)
Unamortized debt discounts	2,408,645.18	2,408,645.18
TOTAL ASSETS	5,678,482.53	4,064,385.05
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	4,456.66	11,877.92
Accrued compensation	115,819.64	78,129.75
Special deposits	19,159.74	17,134.64
Accrued vacation and sick pay	553,586.58	539,188.34
Deferred revenue	859,401.11	0.00
Deferred property tax	0.00	0.04
General obligation debt	3,198,261.95	3,198,261.95
Retirement prior service obligation	(1,295,595.66)	(1,295,595.66)
Total Liabilities	3,455,090.02	2,548,996.98
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	815,480.21	199,858.73
Income summary	708,004.44	615,621.48
Total Fund Equity	2,223,392.51	1,515,388.07
TOTAL LIABILITIES & FUND EQUITY	5,678,482.53	4,064,385.05

MANUFACTURED HOME COMMUNITY	Wood County Fees		Wood County NEW Fees	
	Pre-Inspection	License	Pre-Inspection	License
3-20 sites	\$ 75	\$ 177	\$ 75	\$ 204
21-50 sites	\$ 100	\$ 319	\$ 100	\$ 367
51-100 sites	\$ 125	\$ 490	\$ 125	\$ 564
101-175 sites	\$ 150	\$ 627	\$ 150	\$ 721
> 175 sites	\$ 200	\$ 695	\$ 200	\$ 799

n/a = Not Applicable

- (1) Pools = Includes swimming, whirlpool, wading, therapy, exercise, cold soak, mobile, combination, diving pools, or experimental pools.
 (2) Water Attractions = Includes activity pools, interactive play attractions, leisure rivers, plunge, vortex, vanishing edge or wave pools.

Additional Fees:	Wood County Fees	Wood County NEW Fees
Operating without a license	Double License Fee	Double License Fee
NSF Fee	\$ 150	\$ 150
Late Fee	\$ 150	\$ 75
No Certified Operator (After 30 day Notice)	\$ 150	\$ 150
Special Inspection	\$ 175	\$ 175
Duplicate Permit	\$ 20	\$ 20
Reinspection Fee	\$ 200 subsequent	\$ 100, \$ 200
Water Sampling Fee Nitrate and Bacteria	\$ 40.00	\$ 50.00
Nitrate	\$ 20.00	\$ 25.00
Bacteria	\$ 20.00	\$ 25.00
Lab Cost Bacteria Follow-up	\$ 20/sample	\$ 25 /Sample
Beach Testing	\$ 20.00	\$ 30.00
DPI School Inspection Fee (main)	\$ 440.00	\$ 440.00
DPI School Inspection Fee (satellite)	\$ 150.00	\$ 150.00

EH Fees 2023.xls



#10

ITEM#

DATE March 21, 2023

ORDINANCE#

Effective Date Upon passage & publication

Introduced by Health & Human Services and Public Safety Committees
Page 1 of 1

Motion:

Adopted:

1st

Lost:

2nd

Tabled:

No:

Yes:

Absent:

Number of votes required:

X

 Majority

Two-thirds

Reviewed by: PAK, Corp Counsel

Reviewed by: , Finance Dir.

LAD

INTENT & SYNOPSIS: To adopt the Wood County Rabies Control Policy and Procedures and the statutory penalty provisions attendant thereto via the Wood County Code of Ordinances.

FISCAL NOTE: Adoption of the ordinance will allow for a more efficient and less costly means of administering the county rabies control program.

WHEREAS, Wis. Stat. s. 95.21 establishes a rabies control program and Wis. Admin. Code ATPC 13 allows for counties to administer a local rabies control program, and

WHEREAS, Wood County has long had a local rabies control program which complies with statutory and administrative code requirements, and

WHEREAS, if the county’s rabies control program and the statutory penalty provisions are adopted by reference via county ordinance, then certain training costs for mandatory training on rabies control procedures will be funded by the state, thereby allowing for more people to be trained and a more efficient administration of the program.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY ORDAINS as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Section 1. To add the following language to section 280.02 of the Wood County Humane Officer Ordinance: “The Wood County Health Department’s Rabies Control Policy and Procedure, as periodically updated by the Health and Human Service Committee, in conjunction with Wis. Stat. s. 95.21, Rabies Control Program, as updated, are hereby adopted by reference. The penalty provisions set forth in Wis. Stat. s. 95.21(1), as updated, are applicable to any violation of the Rabies Control Policy and Procedure.”

Section 2. This ordinance shall become effective upon passage and publication, as provided for by law.

()

ADAM FISCHER (Chair)	JOSEPH H. ZURFLUH (Chair)
DONNA ROZAR	WILLIAM VOIGHT
JOHN HOKAMP	DENNIS POLACH
LEE THAO	BRAD HAMILTON
TOM BUTTKE	WILLIAM WINCH
REBECCA SPIROS, RN	
KRISTIN INIQUEZ, DO	
MARY JO WHEELER-SCHUELLER	
LORI NORDMAN	

Adopted by the County Board of Wood County, this day of 20 .

**Request for Out of State Travel Request for Sue Smith to Attend the
National Association of City and County Health Officials Annual Conference
July 10-13, 2023 in Denver, Colorado**

I would like to request permission to attend the NACCHO Annual Conference this July. I've attended this conference in the past (prior to COVID) and found it extremely valuable.

There are seven tracks for this year's conference. There are four that I have a strong interest in and would directly relate to priority work happening here now. Here are some highlights of tracks of interest:

Behavioral Health Public Health serves a unique role compared to traditional behavioral health services with its focus at the whole community level. While many local health departments focus their efforts on strengthening prevention programs, building community resiliency, collecting reliable data, and developing effective policy. Moreover, the COVID-19 pandemic and opioid epidemic has resulted in public health staff experiencing intense trauma that must be addressed by leadership. This track aims to highlight the innovative, data-driven approaches used by health departments, in collaboration with other partners, to address behavioral health issues in the community and within their own health departments. Topics may include, but are not limited to: • Education related to substance abuse, mental health, and violence (including self-harm) • Effective strategies or programs, particularly those involving trauma-informed and/or prevention-driven approaches, to address behavioral health issues • Using insights from data to combat the consequences of the opioid crisis • Demonstrating the relationships among social determinants of health and health outcomes related to substance abuse, mental health, and violence • Resiliency and its role in mental health • Positive youth development interventions or intentional processes that provide all youth with the support, relationships, experiences, resources, and opportunities needed to become competent, thriving adults • Supporting staff who have experienced trauma and mental health concerns related to their work in public health

Communications and Messaging Local health departments can be instrumental in educating community partners and the public at large about health issues and empowering them to create healthier communities. Strong communication strategies, comprehensive marketing plans, and effective messaging efforts are critical to achieving success in improving health outcomes in a community. This track will focus on effective communications strategies including use of traditional media, the role of social media, and how to address misinformation. Topics may include but are not limited to: • Media campaigns and other communication strategies that have successfully shifted public awareness and perception of critical health issues and resulted in action and change in health behaviors and health status • Communication tools to connect with underserved, hard to reach communities • Use of social media to promote your message • Strategies to address misinformation related to public health issues • Communicating with the public in times of crisis • Building relationships with the media to promote local public health and improve risk communication

Leadership, Management, and Workforce Development Assuring a competent workforce is an ongoing challenge for LHDs. To meet the changing health needs of our communities, we must expand our workforce capacity to support both direct service and population-based public health practice. High turnover rates for both LHD leadership and staff highlight the need for training that is easily accessible to encourage regular upskilling. Topics may include, but are not limited to: • Designing and implementing measures that strengthen and support LHDs to effectively recruit, train and retain a strong public health workforce • Defining and operationalizing local public health roles and responsibilities that promote the importance of training activities and retention initiatives • Identifying gaps in staff knowledge, skills, and abilities needed to navigate the complex environment of local public health; assessment of organizational and individual needs; and implementation of training and development activities • Developing and maintaining partnerships that help LHDs provide necessary training and education for a qualified workforce and offer opportunities for students seeking careers in public health • Exploring the challenges and opportunities for assessing and expanding the role of LHDs in advancing social and economic change • Building capacity to meet and address accreditation requirements

Surveillance, Informatics, and Data Systems In an increasingly electronic world, harnessing information to improve health outcomes requires optimal systems and cross-sector partnerships to access, analyze, and act on data in a timely, efficient, and secure manner. This track will showcase stakeholder efforts and explore how LHDs are using surveillance, informatics, and data systems to collaborate, establish new and enhance existing infrastructure, and apply necessary skills to improve delivery of public health services by getting data into the right hands, in the right format, at the right time. Topics may include, but are not limited to: • Information systems and use of health information technology to improve population health • Use of data analytics to understand population health • Disease transmission, patterns, and trends in the era of global travel and mass transit • Governance, including laws, policies, and standards that affect information exchange • Innovations and novel applications of information and technology—including tools for analysis and visualization • Delivering accurate, accessible, and actionable health information that is targeted and tailored • Activities to facilitate the meaningful use of health IT and the exchange of health information among public health professionals, healthcare, and other stakeholders • Interoperability of technology systems in the 21st century • Understanding the emerging cyber threat landscape • Addressing and combating phishing attacks and malware • Disaster preparedness planning

Estimated Expenses:

Registration Fee: \$725

Hotel: \$1100

Airfare: \$600

Mileage: \$100

Additional: Transportation airport to hotel and meals

All expenses, including time, would be paid using PH Emergency Preparedness grant funds. No tax levy would be used.